

County: **Humboldt** Year: **2000**

### Performance Incentives Projects Overall Expenditure Plan

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to [regionaladvisors@dss.ca.gov](mailto:regionaladvisors@dss.ca.gov) with "Request for Overall Expenditure Plan Form" in the subject line.

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.

PERFORMANCE INCENTIVE PROJECTS OVERALL EXPENDITURE PLAN

HUMBOLDT COUNTY

The 19 Programs described in Humboldt County's CalWORKs Incentive Funds Expenditure Plan were approved by the Board of Supervisors on June 20, 2000. Pursuant to the Board Order, Humboldt County plans to use its incentive funds to expand the scope and availability of services to its eligible population throughout the County. Humboldt County is a geographically large county with minimal public transportation. Most services are currently located in the Eureka area which makes access problematic for clients who live in outlying areas without adequate transportation. Many of these clients are not actively participating in the program, to the extent that they should because they are remote and unable to participate in many centralized services. One major use of the available incentive funds will be to participate in the development of community resource centers and services in various outlying communities in the county. The goal is to bring expanded array of services to CalWORKs clients so they will have access to resources to increase their ability to become self-sufficient. We are working in conjunction with the Employment Development Department, County Schools and training entities to bring One Stop services to outlying communities. We are working with the College of the Redwoods to bring training and certificate programs to outlying communities. We are also working with economic development entities to identify employer needs in these areas so clients can be trained for available jobs. We also plan to bring mental health, drug and alcohol and domestic violence services to these centers.

As we participate in the development of these community resource centers, we will be working with the communities to identify and fund their specific needs for community service development related to Temporary Assistance of Needy Families Programs and service gaps. In addition we will be holding some of our incentive monies in reserve to be available to meet yet unidentified needs. It is the agency's position that the residents of these communities are the best resource for identifying local needs, in partnership with the County Health and Human Services Staff.

*Please list below a summary of all individual projects.*

Project Title and Brief Description (include desired outcomes) The projects below have been authorized by the Humboldt County Board of Supervisors on June 20, 2000.	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?*	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
<b>Humboldt Transit Authority Transportation Funds :</b> Humboldt County is a rural County with limited public transportation. Most services and employment opportunities are located on the coast. Approximately 10% of our caseload live in the eastern section of the County which currently does not have transportation. These funds used as a local match for a transportation grant to serve that section of the County, which will give our clients in this area access to services and employment opportunities.	\$ 45,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage	
<b>Car Loan Program:</b> Assist client access to loans to purchase automobiles so they can search for, secure and maintain employment. There is an inadequate public transportation system that does not access many parts of the County.	\$100,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage.	
<b>Misc. Incentive Program:</b> The CalWORKs Program is continually evolving and as such new mandates are required by the State, these funds will be used to ensure that the Program in Humboldt County will be able to respond to the future changes and mandates as they arise.	\$ 70,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage	
<b>Outreach Site Fund:</b> Humboldt County is a large rural County and many eligible clients are unable to access services that are centrally located in Eureka area. We plan to use these funds to develop service locations in the outlying areas of the County to essentially bring the services to the clients.	\$100,000.00	Partial	To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.	

<p><b><u>Outreach to Sanctioned Clients:</u></b> The County will contract outreach social services to sanctioned CalWORKs clients with the goal of re-entry and full compliance in the program. Humboldt County has a significant number of clients who have been sanctioned from the CalWORKs program. By providing outreach we hope to assist these clients in complying with CalWORKs regulations.</p>	\$ 50,000.00	No	<p>End the dependence of parents on government benefits by promoting job preparation, work and marriage.</p> <p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p>	
<p><b><u>Alternative Response Team (ART) / CalWORKs Emergency Fund:</u></b> Humboldt County has developed an Alternative Response Team which works with families that are at risk of becoming involved with Child Welfare Services. Some of these families are also CalWORKs clients. These funds are to be used to provide short term emergency assistance to help stabilize these CalWORKs families so they will be able to receive and utilize employment services.</p>	\$ 20,000.00	Yes	<p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p>	
<p><b><u>CalWORKs / Child Welfare Services Involved Family Emergency Fund:</u></b> These are CalWORKs clients who are also involved with Child Welfare Services. In these cases, case management is done by both Programs. The plan is to use these incentive funds to deal with short-term emergency needs in order to stabilize these families so the children can remain safely in their homes and the clients can begin accessing services to become self-sufficient.</p>	\$ 20,000.00	Yes	<p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p>	
<p><b><u>MIOCR-Mentally Ill Offender Program:</u></b> Funds are provided to the MIOCR Board of Corrections program to provide enhanced services to CalWORKs clientele with Health and Substance Abuse who become incarcerated in Humboldt County and need intensive case management services to resolve their issues with the criminal justice system, so clients may fully utilize the CalWORKs services.</p>	\$ 25,000.00	Yes	<p>End the dependence of parents on government benefits by promoting job preparation, work and marriage.</p> <p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p>	

<b>Probation Program:</b> Funds are provided to the Probation Department to provide liaison services, including assessment and ongoing case management for CalWORKs recipients who are on probation.	\$ 52,500.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage.
<b>Community Connection:</b> Currently in Humboldt County there is a Community Switchboard which acts as a clearinghouse and referral source for citizens. We propose using these funds to enhance the services if the Switchboard with particular emphasis on services to job seekers and employers.	\$ 20,000.00	Partial	End the dependence of parents on government benefits by promoting job preparation, work and marriage.  To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.
<b>In Home Supportive Services (IHSS):</b> Contract with the Area One on Aging to provide specific training to CalWORKs recipients to become employees of In Home Supportive Services or other in home service providers. Prepare workers to be care providers in their own community.	\$ 40,000.00	No	To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.
<b>FaithWorks:</b> A mentoring program for CalWORKs clients. Mentors will assist clients entering the workforce and provide support to maintain employment.	\$75,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage.
<b>Hoopa Home Health:</b> Trained CalWORKs recipients to become certified home health aids on the Hoopa Valley Reservation.	\$75,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage
<b>Healthy Moms:</b> Provide support fro Healthy Moms program that provides Alcohol and other Drug parenting services to mothers of young children, including substantial number of CalWORKs clientele who have Drug and Alcohol problems which are significant barriers to employment.	\$ 50,000.00	Partial	To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.
<b>GIS Mapping:</b> We propose using these funds to develop a GIS map of the County. This will allow us to track where our clients reside in relationship to where services are. This will allow us to better match the expansion of our services, particularly in the remote areas of the County.	\$36,500.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage.

<b>CalWORKs Training/Education Activities Fund:</b> To provide job training, education and support to CalWORKs clients to prepare them for employment opportunities. Planned programs include: Bookkeeping, Accounting & Auditing Clerks; Cabinet Maker & Bench Carpenter; Computer Network Technician; General Office Clerk; Licensed Vocational Nurse; Medical Office & Lab Assistant; Receptionist & Information Clerks; and Truck Drivers	\$200,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage	
<b>Client Reserve Fund:</b> Frequently our clients have needs which do not fall under what is normally considered supportive services. These unmet needs can be a barrier to the client's participation. We propose using these funds to meet these short-term emergency needs so clients can continue to participate in the program.	\$ 10,000.00	Yes	To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.	
<b>Hoopa Outreach Services:</b> The Hoopa reservation is located in a remote section of the County. There are minimal services available to clients in the area and many do not have transportation to access services in town. We propose to use these funds to bring services to the reservation.	\$ 25,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage	
<b>CalWORKs Self-Employed Website Development Fund:</b> Some of our CalWORKs clients are meeting their work requirement through self-employment creating a variety of goods for sale. We propose developing a website for these clients so they can advertise their wares for sale.	\$ 5,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and marriage	
<b>CalWORKs Learning Disability Screening Fund:</b> Some of our CalWORKs clients have learning disabilities which hinder their ability to be trained and educated to increase their chances of employment. These funds would be used for the purchase and administration of tools to test clients for learning disabilities, so they can be addressed and increase our clients chances in success.	\$ 5,000.00	No	End the dependence of parents on government benefits by promoting job preparation, work and	

<p><b>Family Sponsorship Incentive Funding:</b> To establish a fund to co-sponsor County wide community social and recreational events with local businesses to establish an outreach and sponsorship capacity for CalWORKs families to enhance their ability to participate in activities consistent with reducing out of wedlock pregnancies and encouraging the formation and maintenance of two-parent families.</p>	<p>\$ 10,000.00</p>	<p>Yes</p>	<p>Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.</p>	
<p><b>St. Vincent De Paul:</b> Provides food assistance to need CalWORKs families to maintain stability in the home.</p>	<p>\$2500.00</p>	<p>Yes</p>	<p>To provide assistance to needy families so that children may be cared for in their own homes or in the home of a relative.</p>	

*\*\*YES, NO or PARTIAL. If partial, include the amount toward the new "Needy Family" definition.*

Provisional Plan  If this is a provisional plan, when can CDSS expect to receive your approved plan?

Title \_\_\_\_\_ Signed \_\_\_\_\_ Date \_\_\_\_\_