

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		September 2009 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				¹ 4,304
1. Cases brought forward from last month (Item 5 last month or explain).....				² 103,731
2. Cases added during month.....				³ 18,968
3. Total cases available during the month.....				⁴ 122,699
4. Cases discontinued during month.....				⁵ 26,122
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				⁶ 96,577
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$222.59 \$220.72				
6. Total General Relief ((1)+(2); also (a) + (b) below).....		⁷ 132,099	¹⁰ 133,219	¹³ \$29,403,923
(1) Amount in cash.....				¹⁴ \$27,235,524
(2) Amount in kind.....				¹⁵ \$2,168,399
(a) Family Cases..... \$399.95 \$198.44 		⁸ 1,103	¹¹ 2,223	¹⁶ \$441,142
(b) One-person Cases..... \$221.10 		⁹ 130,996	¹² 130,996	¹⁷ \$28,962,781
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		¹⁸ 940		
8. Total SSA checks disposed of during month.....		¹⁹ 1,360		
a. Disposed of 1-10 working days of receipt from SSA.....		²⁰ 1,358		
9. SSA sent SSI/SSP check directly to recipient.....		²¹ 24		
10. Denial notice received.....		²² 3,090		
11. Reimbursements during the month (a + b below).....		²³ 1,811	²⁶ \$3,331,659	
a. SSA check received.....		²⁴ 1,315	²⁷ \$3,231,029	
b. Repaid by recipient.....		²⁵ 496	²⁸ \$100,630	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				²⁹ \$26,072,264

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Data Cell	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Statewide	4,304	103,731	18,968	122,699	26,122	96,577
Alameda	0	9,567	1,598	11,165	1,479	9,686
Alpine	0	0	0	0	0	0
Amador	0	3	1	4	0	4
Butte	0	434	75	509	79	430
Calaveras	0	53	9	62	15	47
Colusa	0	16	3	19	3	16
Contra Costa	2	304	68	372	71	301
Del Norte	0	4	2	6	0	6
El Dorado	0	37	8	45	16	29
Fresno	(3)	1,526	440	1,966	359	1,607
Glenn	0	16	12	28	6	22
Humboldt	0	274	64	338	60	278
Imperial	0	1	0	1	0	1
Inyo	0	76	2	78	13	65
Kern	0	179	19	198	15	183
Kings	0	12	1	13	1	12
Lake	0	21	5	26	3	23
Lassen	0	62	18	80	18	62
Los Angeles	4,333	65,791	10,623	76,414	17,876	58,538
Madera	0	338	17	355	2	353
Marin	0	398	45	443	39	404
Mariposa	0	0	13	13	13	0
Mendocino	0	107	32	139	32	107
Merced	0	135	12	147	23	124
Modoc	0	26	5	31	7	24
Mono	(1)	4	1	5	4	1
Monterey	0	486	64	550	88	462
Napa	0	53	10	63	22	41
Nevada	0	88	31	119	14	105
Orange	0	340	148	488	166	322
Placer	0	388	183	571	173	398
Plumas	0	16	5	21	3	18
Riverside	0	198	23	221	25	196
Sacramento	(7)	6,644	1,897	8,541	2,046	6,495
San Benito	0	1	0	1	1	0
San Bernardino	0	478	38	516	56	460
San Diego	0	824	223	1,047	243	804
San Francisco	(4)	6,404	1,091	7,495	1,044	6,451
San Joaquin	0	1,359	321	1,680	289	1,391
San Luis Obispo	0	217	47	264	44	220
San Mateo	0	478	116	594	123	471
Santa Barbara	0	283	116	399	122	277
Santa Clara	3	3,104	730	3,834	726	3,108
Santa Cruz	0	121	27	148	34	114
Shasta	0	451	94	545	92	453
Sierra	0	4	0	4	2	2
Siskiyou	0	62	7	69	0	69
Solano	(3)	588	260	848	221	627
Sonoma	0	587	163	750	187	563
Stanislaus	0	310	61	371	77	294
Sutter	(16)	0	13	13	0	13
Tehama	0	90	21	111	22	89
Trinity	0	10	1	11	0	11
Tulare	0	426	91	517	80	437
Tuolumne	0	3	3	6	6	0
Ventura	0	238	71	309	43	266
Yolo	0	62	35	97	25	72
Yuba	0	34	5	39	14	25

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Data Cell	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
7	8	9	10	11	12	13	14	15	16	17	
Statewide	132,099	1,103	130,996	133,219	2,223	130,996	\$29,403,923	\$27,235,524	\$2,168,399	\$441,142	\$28,962,781
Alameda	9,771	257	9,514	10,030	516	9,514	3,106,093	3,106,093	0	126,745	2,979,348
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	4	0	4	4	0	4	1,132	1,132	0	0	1,132
Butte	432	4	428	436	8	428	120,100	120,100	0	1,080	119,020
Calaveras	62	0	62	62	0	62	12,775	12,775	0	0	12,775
Colusa	19	0	19	19	0	19	2,748	2,308	440	0	2,748
Contra Costa	379	1	378	380	2	378	82,109	51,081	31,028	107	82,002
Del Norte	6	0	6	6	0	6	691	0	691	0	691
El Dorado	45	0	45	45	0	45	6,685	5,145	1,540	0	6,685
Fresno	1,966	32	1,934	1,998	64	1,934	540,642	537,696	2,946	13,350	527,292
Glenn	28	0	28	28	0	28	6,475	6,475	0	0	6,475
Humboldt	280	0	280	280	0	280	71,735	70,535	1,200	0	71,735
Imperial	1	0	1	1	0	1	270	42	228	0	270
Inyo	50	1	49	51	2	49	13,267	12,872	395	312	12,955
Kern	133	0	133	133	0	133	27,688	27,688	0	0	27,688
Kings	13	0	13	13	0	13	4,834	0	4,834	0	4,834
Lake	23	1	22	24	2	22	4,803	4,803	0	0	4,803
Lassen	62	2	60	62	2	60	25,583	25,583	0	783	24,800
Los Angeles	87,950	542	87,408	88,509	1,101	87,408	17,899,471	17,149,151	750,320	188,811	17,710,660
Madera	105	3	102	108	6	102	17,189	17,189	0	1,447	15,742
Marin	447	0	447	447	0	447	133,664	133,664	0	0	133,664
Mariposa	13	0	13	13	0	13	2,106	2,106	0	0	2,106
Mendocino	107	1	106	108	2	106	26,781	17,777	9,004	210	26,571
Merced	108	0	108	108	0	108	19,378	19,378	0	0	19,378
Modoc	24	0	24	24	0	24	6,391	6,391	0	0	6,391
Mono	5	0	5	5	0	5	1,350	1,350	0	0	1,350
Monterey	316	1	315	317	2	315	75,732	75,672	60	60	75,672
Napa	63	0	63	63	0	63	10,419	0	10,419	0	10,419
Nevada	117	0	117	117	0	117	24,123	17,139	6,984	0	24,123
Orange	502	5	497	507	10	497	102,821	92,196	10,625	1,317	101,504
Placer	571	6	565	577	12	565	98,718	98,718	0	1,902	96,816
Plumas	19	0	19	19	0	19	3,328	2,055	1,273	0	3,328
Riverside	196	2	194	198	4	194	55,498	0	55,498	551	54,947
Sacramento	8,636	95	8,541	8,731	190	8,541	1,669,182	1,304,890	364,292	21,006	1,648,176
San Benito	1	0	1	1	0	1	175	175	0	0	175
San Bernardino	457	1	456	458	2	456	111,815	111,665	150	437	111,378
San Diego	1,059	12	1,047	1,071	24	1,047	211,432	211,432	0	4,051	207,381
San Francisco	7,483	31	7,452	7,514	62	7,452	2,607,410	2,606,641	769	14,137	2,593,273
San Joaquin	1,738	8	1,730	1,746	16	1,730	289,135	8,703	280,432	1,569	287,566
San Luis Obispo	266	6	260	272	12	260	62,848	62,844	4	1,924	60,924
San Mateo	610	0	610	610	0	610	208,506	50,335	158,171	0	208,506
Santa Barbara	399	2	397	401	4	397	59,275	27,510	31,765	394	58,881
Santa Clara	3,833	52	3,781	3,885	104	3,781	719,368	465,353	254,015	47,708	671,660
Santa Cruz	116	0	116	116	0	116	32,432	32,432	0	0	32,432
Shasta	482	0	482	482	0	482	126,763	126,763	0	0	126,763
Sierra	4	0	4	4	0	4	1,098	528	570	0	1,098
Siskiyou	69	0	69	69	0	69	14,943	14,943	0	0	14,943
Solano	857	0	857	857	0	857	242,084	242,084	0	0	242,084
Sonoma	750	15	735	765	30	735	164,474	106,288	58,186	4,883	159,591
Stanislaus	423	8	415	431	16	415	104,735	104,735	0	2,601	102,134
Sutter	13	0	13	13	0	13	2,773	2,773	0	0	2,773
Tehama	108	1	107	109	2	107	19,022	18,343	679	298	18,724
Trinity	8	0	8	8	0	8	1,636	880	756	0	1,636
Tulare	520	3	517	523	6	517	92,273	92,273	0	1,047	91,226
Tuolumne	6	0	6	6	0	6	2,526	30	2,496	0	2,526
Ventura	309	5	304	314	10	304	124,254	932	123,322	2,054	122,200
Yolo	106	5	101	111	10	101	22,911	22,911	0	2,251	20,660
Yuba	29	1	28	30	2	28	8,254	2,947	5,307	107	8,147

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Data Cell	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
18	19	20	21	22	23	24	25	26	27	28	29	
Statewide	940	1,360	1,358	24	3,090	1,811	1,315	496	\$3,331,659	\$3,231,029	\$100,630	\$26,072,264
Alameda	0	97	97	0	124	97	97	0	208,640	208,640	0	2,897,453
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	1,132
Butte	23	8	8	0	0	8	8	0	9,926	7,520	2,406	110,174
Calaveras	0	0	0	0	0	0	0	0	20	0	20	12,755
Colusa	0	0	0	0	0	2	0	2	50	0	50	2,698
Contra Costa	1	19	19	0	66	19	19	0	21,155	21,155	0	60,954
Del Norte	0	0	0	0	0	1	1	0	300	300	0	391
El Dorado	1	0	0	0	0	5	2	3	1,689	536	1,153	4,996
Fresno	69	32	32	0	83	23	23	0	60,103	60,103	0	480,539
Glenn	1	1	1	0	0	1	1	0	3,890	3,890	0	2,585
Humboldt	33	22	22	0	15	139	22	117	65,503	60,693	4,809	6,232
Imperial	0	0	0	0	0	0	0	0	0	0	0	270
Inyo	2	0	0	0	0	0	0	0	0	0	0	13,267
Kern	19	2	2	0	8	11	2	9	992	857	135	26,696
Kings	1	0	0	0	0	0	0	0	245	0	245	4,589
Lake	0	0	0	0	0	0	0	0	4	4	0	4,799
Lassen	0	2	2	0	0	3	2	1	3,567	3,160	407	22,016
Los Angeles	115	611	611	0	2,295	612	611	1	1,633,072	1,632,851	221	16,266,399
Madera	0	0	0	0	0	1	1	0	2,003	2,003	0	15,186
Marin	21	7	7	0	5	8	7	1	15,743	14,242	1,501	117,921
Mariposa	0	0	0	0	0	0	0	0	0	0	0	2,106
Mendocino	8	4	4	0	1	2	1	1	19,030	16,658	2,372	7,751
Merced	3	0	0	0	5	0	0	0	0	0	0	19,378
Modoc	0	0	0	0	0	0	0	0	115	0	115	6,276
Mono	0	0	0	0	0	0	0	0	0	0	0	1,350
Monterey	5	5	5	0	8	18	5	13	10,893	10,613	280	64,839
Napa	0	0	0	0	0	0	0	0	0	0	0	10,419
Nevada	0	0	0	0	0	0	0	0	167	0	167	23,956
Orange	3	21	21	0	46	10	4	6	40,913	7,829	33,084	61,908
Placer	1	10	10	0	21	10	10	0	24,075	24,075	0	74,643
Plumas	0	0	0	0	0	1	0	1	500	0	500	2,828
Riverside	0	4	4	0	0	4	4	0	8,409	8,369	40	47,089
Sacramento	0	142	141	0	0	116	116	0	244,447	244,447	0	1,424,735
San Benito	0	0	0	0	0	0	0	0	0	0	0	175
San Bernardino	36	14	14	0	14	11	8	3	56,837	49,985	6,852	54,978
San Diego	25	25	25	0	46	25	25	0	64,785	64,785	0	146,647
San Francisco	0	152	152	0	0	152	152	0	403,192	403,192	0	2,204,218
San Joaquin	321	20	20	17	17	187	20	167	35,488	29,611	5,877	253,647
San Luis Obispo	37	3	2	0	20	3	3	0	6,290	6,290	0	56,558
San Mateo	1	17	17	0	0	17	17	0	18,498	18,498	0	190,008
Santa Barbara	31	15	15	6	30	19	15	4	18,897	18,802	95	40,378
Santa Clara	19	41	41	0	94	40	40	0	74,250	74,250	0	645,118
Santa Cruz	27	13	13	0	9	19	13	6	27,485	27,344	141	4,947
Shasta	0	20	20	0	13	41	20	21	47,227	44,111	3,116	79,536
Sierra	0	0	0	0	0	0	0	0	0	0	0	1,098
Siskiyou	0	2	2	0	0	7	2	5	13,338	13,181	157	1,605
Solano	62	22	22	0	22	22	22	0	71,037	71,037	0	171,047
Sonoma	22	0	0	0	37	21	21	0	31,238	31,238	0	133,236
Stanislaus	28	10	10	1	19	6	3	3	32,607	30,691	1,916	72,128
Sutter	6	0	0	0	2	2	0	2	1,638	0	1,638	1,135
Tehama	10	5	5	0	3	24	5	19	6,652	6,000	652	12,370
Trinity	0	1	1	0	0	3	1	2	3,358	3,323	35	(1,722)
Tulare	2	7	7	0	47	7	7	0	5,129	5,129	0	87,144
Tuolumne	0	0	0	0	0	0	0	0	0	0	0	2,526
Ventura	1	4	4	0	35	107	3	104	31,861	3,818	28,043	92,393
Yolo	6	2	2	0	5	3	2	1	5,381	1,798	3,583	17,530
Yuba	0	0	0	0	0	4	0	4	1,020	0	1,020	7,234