



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 13/14  
October Through December

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*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
May 2014*

## Quarterly CalWORKs Report

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## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for Fiscal Year (FY) 2013/14 and covers **October through December 2013**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

**Information Coordinator  
California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
744 P Street, Mail Station 9-13-081  
Sacramento, CA 95814  
(916) 651-8269**

This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of FY 2013/14, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 2.6 percent.
- Over that same period, there was a 2.3 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the second quarter of FY 2013/14. The number of adults reported as working increased by 4.2 percent and the number of those in either a sanction or non-compliance status increased by 3.9 percent.
- During the second quarter, there was an increase of 0.7 percent in the number of eligible or aided adults. There was a 0.8 percent increase in the adults from single parent families and a 0.5 percent increase in the adults from two-parent families.
- According to monthly reporting, during the second quarter of FY 2013/14, a monthly average of 6,846 people received mental health services; for substance abuse, a monthly average of 1,489 received services; for domestic abuse services, a monthly average of 3,190.
- During this quarter, a monthly average of 99,625 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 40.1 percent of the CalWORKs FY 2013/14 Single Allocation has been spent by the end of the second quarter.

## CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

# STATEWIDE SUMMARY DATA

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## Selected Statewide CalWORKs Data <sup>a/</sup>

(A Description of Fiscal Year 2013/14 October - December Quarter  
CalWORKs and Welfare To Work Program Activity)

### Combined Statewide Summary\*

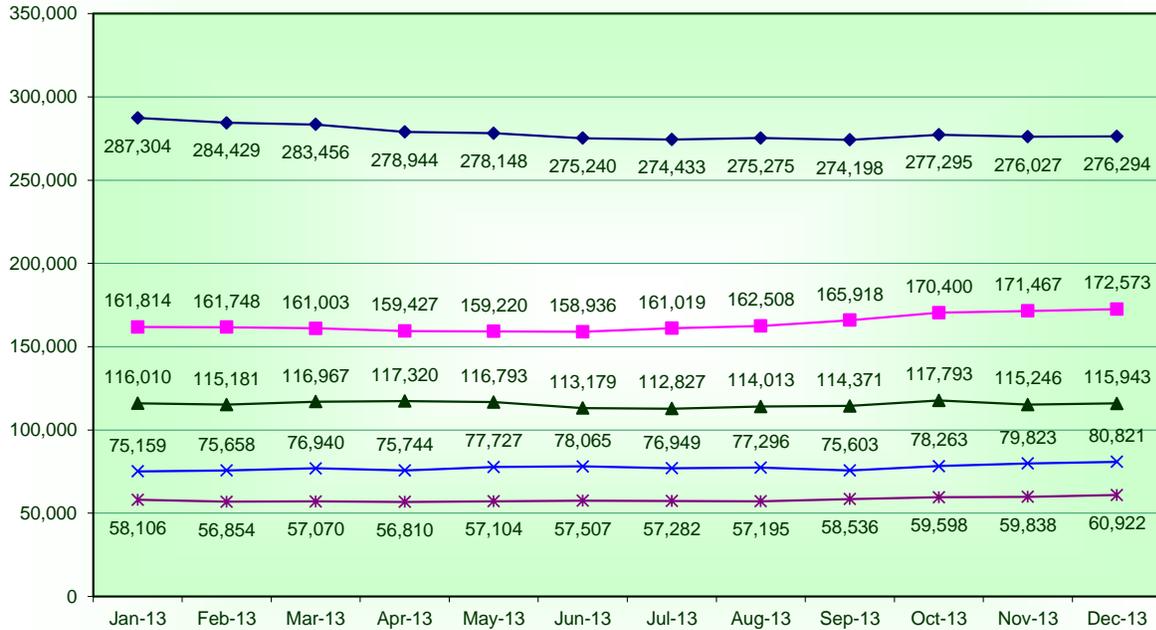
*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	205,775	70,764	276,539
<b>Enrolled Adults</b>	122,235	49,245	171,480
<b>Exempt Adults</b>	81,316	19,364	100,680
<b>Non-Compliant Adults</b>	57,223	22,413	79,636
Sanctioned	38,117	14,778	52,895
Non-Compliant	19,106	7,635	26,741
<b>Good Cause Non-Participants</b>	9,444	3,957	13,401
<b>Adults in Unduplicated Activities</b>	85,951	30,376	116,327
<b>Job Search and Job Readiness Assistance</b>	9,124	3,574	12,698
<b>Services</b>	10,368	1,156	11,525
Receiving Mental Health Services	6,017	828	6,846
Receiving Substance Abuse Services	1,268	221	1,489
Receiving Domestic Abuse Services	3,082	108	3,190
<b>Working (Unsubsidized Employment)</b>	43,996	16,123	60,119
<b>Education and Training <sup>b/</sup></b>	35,195	12,818	48,012
<b>Supportive Services</b>	77,641	21,984	99,625
Child Care	20,905	1,486	22,391
Transportation	47,788	17,252	65,040
Ancillary Services	8,948	3,245	12,193

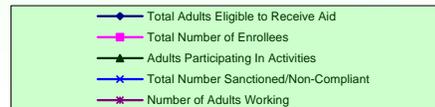
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2013 through December 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

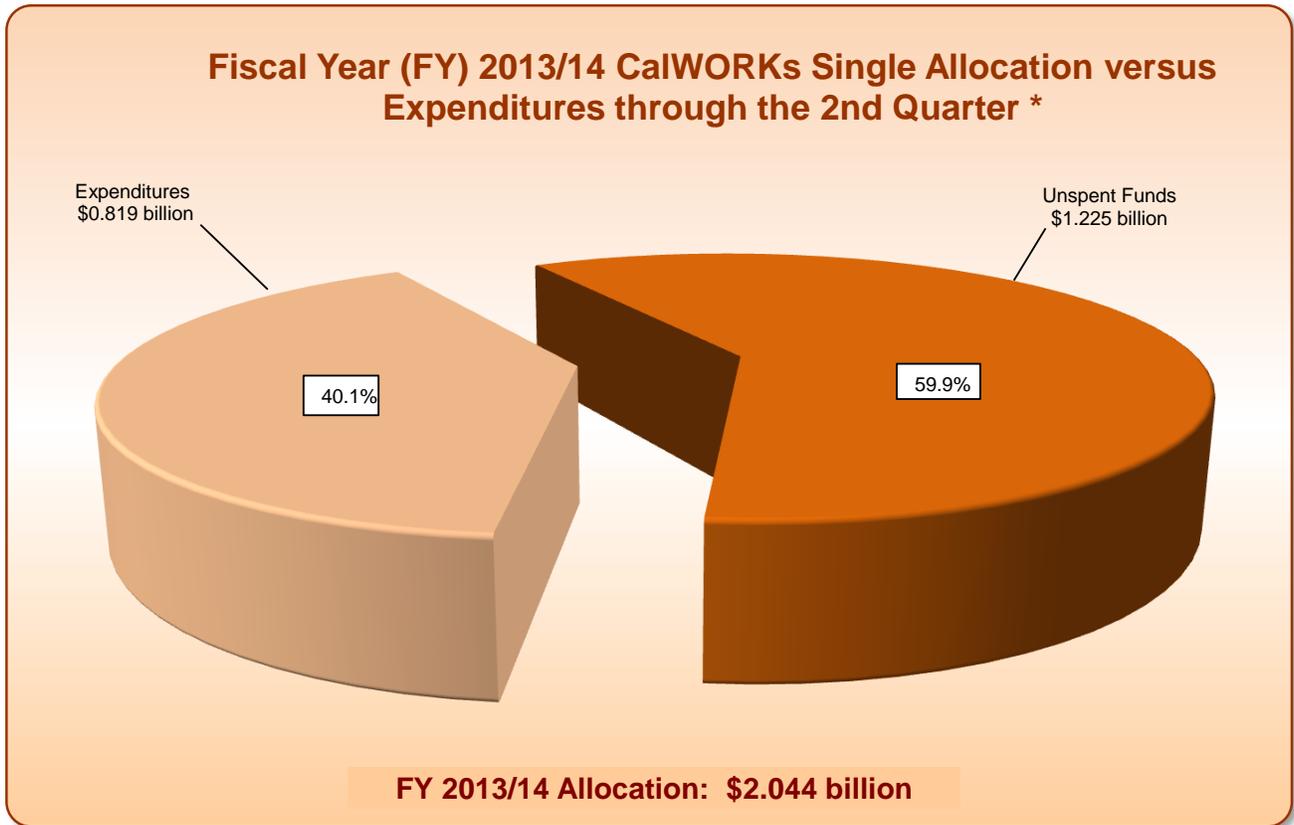
### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



#### Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2013 through December 2013.



\* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

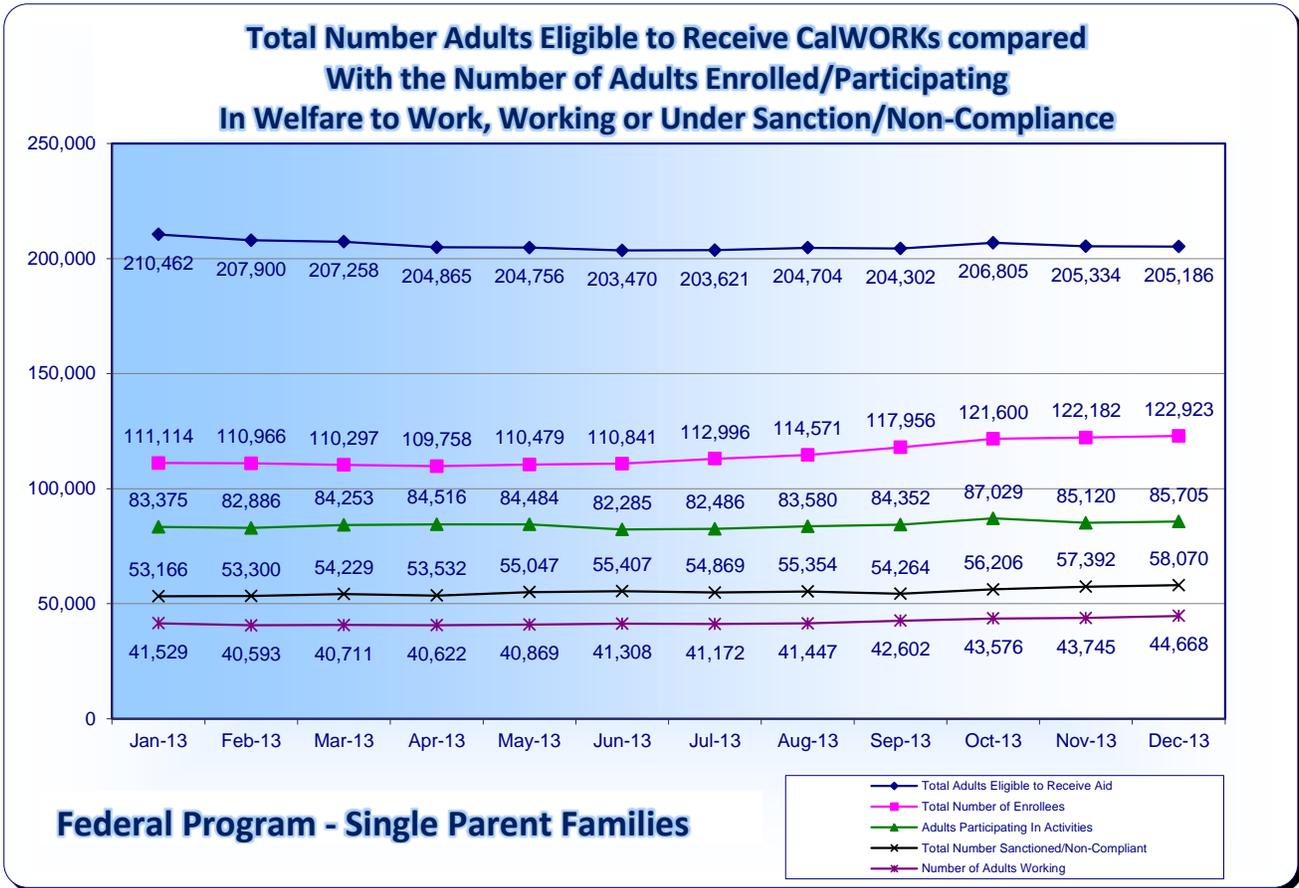
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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of Fiscal Year 2013/14 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
<b>Aided Adults</b>	<b>205,775</b>
<b>Enrolled Adults</b>	<b>122,235</b>
<b>Exempt Adults</b>	<b>81,316</b>
<b>Non-Compliant Adults</b>	<b>57,223</b>
Sanctioned	38,117
Non-Compliant	19,106
<b>Good Cause Non-Participants</b>	<b>9,444</b>
<b>Adults in Unduplicated Activities</b>	<b>85,951</b>
<b>Job Search and Job Readiness Assistance</b>	<b>9,124</b>
<b>Services</b>	<b>10,368</b>
Receiving Mental Health Services	6,017
Receiving Substance Abuse Services	1,268
Receiving Domestic Abuse Services	3,082
<b>Working (Unsubsidized Employment)</b>	<b>43,996</b>
<b>Education and Training <sup>b/</sup></b>	<b>35,195</b>
<b>Supportive Services</b>	<b>77,641</b>
Child Care	20,905
Transportation	47,788
Ancillary Services	8,948

<sup>a/</sup> Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2013 through December 2013. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2013 through December 2013.

### Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>205,775</b>	<b>122,235</b>	<b>81,316</b>	<b>38,117</b>	<b>19,106</b>	<b>9,444</b>	<b>85,951</b>	<b>43,996</b>
Alameda	6,703	3,722	2,715	1,262	920	114	3,587	2,609
Alpine	3	3	2	-	-	-	1	-
Amador	157	99	53	21	16	14	13	1
Butte	1,433	659	735	270	98	53	351	108
Calaveras	234	172	57	25	27	22	74	22
Colusa	65	28	28	19	10	1	4	-
Contra Costa	3,840	2,259	1,647	648	420	171	2,047	1,498
Del Norte	282	391	91	18	50	43	284	165
El Dorado	390	268	123	101	39	21	134	32
Fresno	9,192	6,388	3,623	1,592	745	7	4,519	3,140
Glenn	147	58	81	17	8	1	36	16
Humboldt	600	441	223	147	77	107	300	97
Imperial	1,653	990	687	905	320	25	870	236
Inyo	37	10	22	12	1	0	8	1
Kern	6,624	3,345	2,847	2,660	867	209	1,735	705
Kings	1,034	712	260	185	103	51	375	118
Lake	420	186	230	62	27	25	92	31
Lassen	218	29	67	14	8	1	3	-
Los Angeles	66,073	40,523	23,291	10,924	4,521	5,876	26,354	10,676
Madera	1,053	513	481	185	104	66	104	19
Marin	393	256	139	62	14	7	147	80
Mariposa	93	68	24	6	2	-	19	4
Mendocino	550	360	184	135	52	43	130	66
Merced	2,684	1,640	957	680	256	163	917	304
Modoc	42	24	19	5	3	1	15	5
Mono	6	5	0	2	-	-	6	3
Monterey	1,653	897	761	471	207	58	550	196
Napa	231	122	111	40	19	-	95	39
Nevada	340	199	118	58	22	38	59	23
Orange	6,682	3,670	3,594	1,035	705	43	3,695	2,702
Placer	707	480	288	100	113	53	424	272
Plumas	87	47	34	15	5	2	15	2
Riverside	12,867	6,858	5,651	3,206	1,596	771	4,657	1,799
Sacramento	11,829	7,136	4,854	767	1,292	35	5,530	3,888
San Benito	235	163	55	47	20	1	62	30
San Bernardino	18,077	10,126	7,928	6,085	2,803	704	7,365	2,874
San Diego	12,933	8,182	4,417	618	959	2	7,194	4,050
San Francisco	2,082	1,410	972	210	269	1	1,279	837
San Joaquin	5,653	2,409	2,491	1,909	443	65	1,154	328
San Luis Obispo	923	536	449	64	31	8	212	82
San Mateo	909	593	324	60	97	5	554	445
Santa Barbara	1,518	959	631	76	33	33	511	372
Santa Clara	4,154	2,819	1,500	523	240	117	1,806	1,626
Santa Cruz	884	562	392	104	27	66	638	445
Shasta	1,175	637	485	254	135	65	363	106
Sierra	11	2	4	1	1	-	1	-
Siskiyou	356	182	157	21	14	13	58	19
Solano	2,267	1,367	806	227	168	17	640	359
Sonoma	1,292	598	744	195	94	-	690	463
Stanislaus	4,550	2,591	1,906	919	506	110	1,541	474
Sutter	571	378	179	111	52	31	202	71
Tehama	508	217	273	92	40	1	156	53
Trinity	47	44	12	10	7	4	24	5
Tulare	5,426	3,891	1,887	170	351	145	2,627	1,900
Tuolumne	292	151	118	61	23	7	60	17
Ventura	2,282	1,115	984	508	-	4	1,068	306
Yolo	632	444	248	103	101	2	360	210
Yuba	675	300	359	102	46	23	235	69

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 2**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>35,195</b>			
Alameda	1,008		Orange	1,544
Alpine	1		Placer	139
Amador	2		Plumas	8
Butte	280		Riverside	1,650
Calaveras	24		Sacramento	1,408
Colusa	3		San Benito	31
Contra Costa	543		San Bernardino	2,363
Del Norte	56		San Diego	3,658
El Dorado	44		San Francisco	548
Fresno	1,087		San Joaquin	520
Glenn	13		San Luis Obispo	119
Humboldt	78		San Mateo	201
Imperial	478		Santa Barbara	189
Inyo	1		Santa Clara	1,211
Kern	743		Santa Cruz	262
Kings	138		Shasta	162
Lake	23		Sierra	1
Lassen	-		Siskiyou	36
Los Angeles	12,665		Solano	217
Madera	17		Sonoma	301
Marin	69		Stanislaus	445
Mariposa	14		Sutter	102
Mendocino	49		Tehama	79
Merced	741		Trinity	11
Modoc	4		Tulare	666
Mono	0		Tuolumne	37
Monterey	250		Ventura	651
Napa	46		Yolo	117
Nevada	26		Yuba	117

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2013 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 3**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>20,905</b>	<b>47,788</b>	<b>8,948</b>	<b>77,641</b>
Alameda	1,479	1,669	204	3,352
Alpine	-	0	-	0
Amador	11	15	3	28
Butte	110	141	23	275
Calaveras	21	52	9	81
Colusa	5	3	0	8
Contra Costa	293	607	123	1,023
Del Norte	31	64	44	139
El Dorado	39	91	32	162
Fresno	651	1,619	425	2,696
Glenn	13	11	11	35
Humboldt	70	177	33	280
Imperial	140	221	17	378
Inyo	11	-	-	11
Kern	708	892	298	1,898
Kings	144	259	66	468
Lake	26	10	18	55
Lassen	18	-	-	18
Los Angeles	5,390	15,227	3,023	23,639
Madera	39	85	30	154
Marin	97	113	10	220
Mariposa	10	25	2	37
Mendocino	31	46	52	128
Merced	121	393	80	594
Modoc	2	10	1	13
Mono	1	2	0	3
Monterey	192	470	107	769
Napa	32	30	14	76
Nevada	51	84	23	158
Orange	731	1,100	112	1,943
Placer	130	149	30	309
Plumas	7	3	1	10
Riverside	1,999	3,272	709	5,980
Sacramento	519	3,155	174	3,849
San Benito	34	23	15	72
San Bernardino	2,577	7,540	1,091	11,208
San Diego	1,256	3,654	545	5,454
San Francisco	504	546	53	1,103
San Joaquin	429	743	266	1,439
San Luis Obispo	130	62	29	222
San Mateo	147	196	19	362
Santa Barbara	126	142	97	366
Santa Clara	457	1,568	266	2,290
Santa Cruz	246	351	83	681
Shasta	95	129	70	294
Sierra	3	-	-	3
Siskiyou	15	21	9	44
Solano	191	376	56	623
Sonoma	147	405	117	670
Stanislaus	190	559	161	910
Sutter	86	148	15	248
Tehama	24	55	25	104
Trinity	5	9	11	26
Tulare	488	866	254	1,607
Tuolumne	9	33	10	52
Ventura	373	6	11	390
Yolo	130	111	18	259
Yuba	120	248	55	423

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2013 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 4**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,403</b>	<b>6,017</b>
Alameda	53	192
Alpine	-	-
Amador	-	-
Butte	39	48
Calaveras	3	6
Colusa	-	-
Contra Costa	136	49
Del Norte	418	0
El Dorado	12	11
Fresno	47	67
Glenn	7	11
Humboldt	103	68
Imperial	57	98
Inyo	-	-
Kern	129	99
Kings	27	20
Lake	13	11
Lassen	-	-
Los Angeles	935	2,893
Madera	16	4
Marin	19	21
Mariposa	2	1
Mendocino	4	5
Merced	60	52
Modoc	-	1
Mono	-	1
Monterey	65	28
Napa	5	4
Nevada	-	-
Orange	239	330
Placer	10	18
Plumas	3	1
Riverside	170	154
Sacramento	5	66
San Benito	2	2
San Bernardino	117	106
San Diego	163	172
San Francisco	6	40
San Joaquin	25	16
San Luis Obispo	3	4
San Mateo	2	2
Santa Barbara	12	17
Santa Clara	99	226
Santa Cruz	23	41
Shasta	37	31
Sierra	-	-
Siskiyou	3	0
Solano	25	48
Sonoma	45	82
Stanislaus	108	48
Sutter	9	40
Tehama	25	22
Trinity	-	2
Tulare	47	737
Tuolumne	3	3
Ventura	40	70
Yolo	13	18
Yuba	19	31

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2013 through December 2013.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 5**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>903</b>	<b>1,268</b>
Alameda	-	91
Alpine	-	-
Amador	-	-
Butte	1	2
Calaveras	4	5
Colusa	-	-
Contra Costa	41	9
Del Norte	285	-
El Dorado	1	4
Fresno	36	68
Glenn	3	7
Humboldt	8	18
Imperial	-	3
Inyo	-	0
Kern	20	17
Kings	2	1
Lake	6	2
Lassen	-	-
Los Angeles	177	429
Madera	5	-
Marin	5	6
Mariposa	1	-
Mendocino	1	5
Merced	9	11
Modoc	-	0
Mono	-	-
Monterey	5	17
Napa	1	3
Nevada	-	-
Orange	-	18
Placer	3	6
Plumas	-	0
Riverside	17	15
Sacramento	3	24
San Benito	-	-
San Bernardino	30	29
San Diego	74	153
San Francisco	1	3
San Joaquin	-	-
San Luis Obispo	-	1
San Mateo	1	5
Santa Barbara	3	3
Santa Clara	8	74
Santa Cruz	7	17
Shasta	8	6
Sierra	-	-
Siskiyou	-	-
Solano	5	9
Sonoma	22	57
Stanislaus	65	56
Sutter	1	17
Tehama	9	10
Trinity	6	5
Tulare	3	25
Tuolumne	4	4
Ventura	12	16
Yolo	3	6
Yuba	7	11

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2013 through December 2013.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>2,543</b>	<b>3,082</b>
Alameda	182	335
Alpine	-	-
Amador	-	-
Butte	7	5
Calaveras	-	1
Colusa	-	-
Contra Costa	549	24
Del Norte	255	-
El Dorado	-	-
Fresno	3	6
Glenn	6	8
Humboldt	7	12
Imperial	8	4
Inyo	-	-
Kern	22	21
Kings	2	1
Lake	2	3
Lassen	-	-
Los Angeles	1,241	2,319
Madera	1	1
Marin	1	4
Mariposa	-	-
Mendocino	6	4
Merced	2	1
Modoc	-	-
Mono	-	-
Monterey	18	6
Napa	-	-
Nevada	-	-
Orange	55	104
Placer	6	14
Plumas	-	-
Riverside	8	8
Sacramento	1	2
San Benito	-	-
San Bernardino	36	35
San Diego	22	11
San Francisco	-	4
San Joaquin	1	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	41
Santa Cruz	-	3
Shasta	1	0
Sierra	-	-
Siskiyou	-	-
Solano	3	6
Sonoma	6	7
Stanislaus	56	30
Sutter	-	10
Tehama	28	21
Trinity	4	6
Tulare	1	13
Tuolumne	3	4
Ventura	-	3
Yolo	-	2
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2013 through December 2013.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of Fiscal Year 2013/14 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

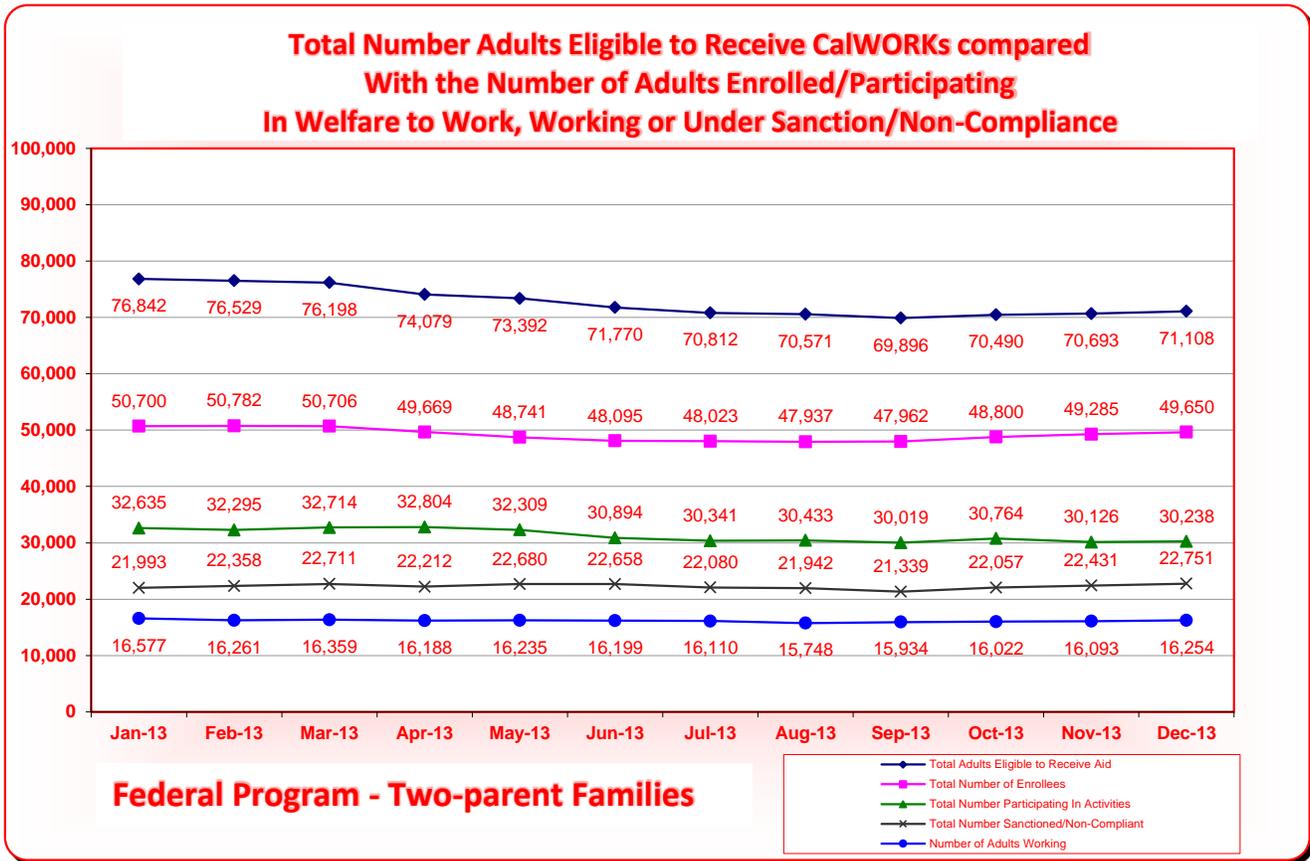
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>70,764</b>
<b>Enrolled Adults</b>	<b>49,245</b>
<b>Exempt Adults</b>	<b>19,364</b>
<b>Non-Compliant Adults</b>	<b>22,413</b>
Sanctioned	14,778
Non-Compliant	7,635
<b>Good Cause Non-Participants</b>	<b>3,957</b>
<b>Adults in Unduplicated Activities</b>	<b>30,376</b>
<b>Job Search and Job Readiness Assistance</b>	<b>3,574</b>
<b>Services</b>	<b>1,156</b>
Receiving Mental Health Services	828
Receiving Substance Abuse Services	221
Receiving Domestic Abuse Services	108
<b>Working (Unsubsidized Employment)</b>	<b>16,123</b>
<b>Education and Training <sup>b/</sup></b>	<b>12,818</b>
<b>Supportive Services</b>	<b>21,984</b>
Child Care	1,486
Transportation	17,252
Ancillary Services	3,245

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2013 through December 2013. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2013 through December 2013.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 7**

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>70,764</b>	<b>49,245</b>	<b>19,364</b>	<b>14,778</b>	<b>7,635</b>	<b>3,957</b>	<b>30,376</b>	<b>16,123</b>
Alameda	1,574	995	461	415	292	15	779	600
Alpine	-	-	-	-	-	-	-	-
Amador	58	45	12	6	8	2	7	1
Butte	530	351	171	127	51	35	193	62
Calaveras	110	93	14	13	8	8	39	12
Colusa	14	6	5	2	1	0	1	-
Contra Costa	830	553	236	131	127	26	385	269
Del Norte	217	170	43	9	17	45	103	63
El Dorado	202	160	39	50	25	21	76	17
Fresno	4,639	3,224	1,547	765	388	6	2,097	1,559
Glenn	86	49	35	9	6	10	22	13
Humboldt	243	194	67	51	33	52	129	39
Imperial	579	359	206	332	129	44	285	92
Inyo	11	6	6	3	0	-	5	2
Kern	2,081	1,188	743	897	314	176	500	187
Kings	473	355	95	86	55	27	150	52
Lake	206	112	98	40	18	18	50	19
Lassen	109	27	16	11	5	5	1	1
Los Angeles	16,565	12,841	3,124	3,257	1,380	1,239	7,208	3,518
Madera	421	253	157	83	63	41	51	10
Marin	66	51	17	10	2	6	27	14
Mariposa	91	67	19	-	3	5	15	6
Mendocino	195	163	30	62	25	25	48	23
Merced	1,342	945	385	360	167	134	477	164
Modoc	27	27	2	5	2	5	17	6
Mono	4	2	-	-	-	-	0	0
Monterey	486	329	160	162	81	40	171	67
Napa	60	41	18	13	15	1	18	11
Nevada	159	120	34	35	15	29	26	11
Orange	1,946	1,153	826	331	201	8	1,025	756
Placer	314	228	103	48	53	21	161	96
Plumas	35	31	7	6	2	1	8	1
Riverside	4,699	2,830	1,530	1,421	697	507	1,803	695
Sacramento	6,521	4,265	2,172	347	660	13	3,206	2,076
San Benito	85	58	21	20	8	-	17	9
San Bernardino	7,398	4,715	2,634	2,973	1,427	650	3,067	1,197
San Diego	5,325	4,230	827	145	251	-	3,262	1,642
San Francisco	358	286	89	41	61	11	193	130
San Joaquin	2,305	1,193	832	1,027	218	43	491	152
San Luis Obispo	189	119	66	13	10	3	36	11
San Mateo	237	166	60	16	22	1	129	96
Santa Barbara	386	280	101	24	10	20	115	88
Santa Clara	1,104	892	199	137	46	62	583	397
Santa Cruz	153	111	47	11	3	8	117	84
Shasta	560	346	184	172	84	33	182	51
Sierra	3	3	-	-	-	-	2	1
Siskiyou	196	139	48	10	8	14	38	13
Solano	735	482	174	75	54	5	181	115
Sonoma	190	124	66	43	18	-	124	80
Stanislaus	2,077	1,621	396	477	242	377	767	280
Sutter	248	195	52	78	43	33	55	22
Tehama	229	135	78	69	32	1	85	34
Trinity	20	17	6	5	4	2	6	3
Tulare	2,797	2,027	706	67	161	55	1,294	1,029
Tuolumne	131	79	37	25	12	11	24	5
Ventura	442	310	140	136	-	0	177	71
Yolo	347	255	106	61	41	15	191	118
Yuba	356	229	119	66	38	51	162	54

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 8**

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
<b>Statewide</b>	<b>12,818</b>			
Alameda	177		Orange	415
Alpine	-		Placer	59
Amador	1		Plumas	5
Butte	145		Riverside	475
Calaveras	12		Sacramento	1,075
Colusa	-		San Benito	8
Contra Costa	106		San Bernardino	872
Del Norte	11		San Diego	2,569
El Dorado	24		San Francisco	66
Fresno	490		San Joaquin	191
Glenn	7		San Luis Obispo	17
Humboldt	26		San Mateo	36
Imperial	134		Santa Barbara	38
Inyo	-		Santa Clara	314
Kern	182		Santa Cruz	54
Kings	41		Shasta	63
Lake	6		Sierra	-
Lassen	-		Siskiyou	18
Los Angeles	3,807		Solano	58
Madera	7		Sonoma	41
Marin	13		Stanislaus	180
Mariposa	5		Sutter	20
Mendocino	14		Tehama	30
Merced	379		Trinity	2
Modoc	4		Tulare	285
Mono	-		Tuolumne	9
Monterey	55		Ventura	120
Napa	5		Yolo	81
Nevada	7		Yuba	55

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2013 (averaged).

**Supportive Services** <sup>a/</sup>  
**Federal Program - Two-Parent Families**  
**Table 9**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>1,486</b>	<b>17,252</b>	<b>3,245</b>	<b>21,983</b>
Alameda	46	339	38	423
Alpine	-	-	-	-
Amador	1	5	1	6
Butte	24	62	9	95
Calaveras	-	26	4	30
Colusa	1	-	0	1
Contra Costa	-	118	27	144
Del Norte	3	33	14	50
El Dorado	5	40	13	58
Fresno	49	727	189	964
Glenn	4	10	7	21
Humboldt	6	73	16	95
Imperial	6	70	9	85
Inyo	-	1	-	1
Kern	22	238	77	337
Kings	9	102	23	134
Lake	3	9	8	20
Lassen	4	-	-	4
Los Angeles	331	3,954	942	5,227
Madera	2	26	9	37
Marin	2	18	3	23
Mariposa	1	13	1	15
Mendocino	3	15	19	37
Merced	48	187	54	290
Modoc	0	9	0	10
Mono	-	0	-	0
Monterey	7	144	39	190
Napa	1	8	2	11
Nevada	6	36	11	53
Orange	42	309	31	382
Placer	5	56	10	71
Plumas	0	5	0	6
Riverside	141	1,291	269	1,701
Sacramento	78	1,725	103	1,906
San Benito	3	2	3	8
San Bernardino	130	3,195	459	3,784
San Diego	195	2,078	276	2,548
San Francisco	5	122	11	137
San Joaquin	39	290	113	442
San Luis Obispo	5	8	4	17
San Mateo	9	41	6	55
Santa Barbara	10	33	28	71
Santa Clara	44	414	58	516
Santa Cruz	13	67	16	95
Shasta	2	60	36	99
Sierra	1	1	-	1
Siskiyou	2	16	8	26
Solano	11	87	11	110
Sonoma	8	72	22	102
Stanislaus	15	286	63	364
Sutter	3	34	8	45
Tehama	4	29	12	45
Trinity	-	6	7	13
Tulare	82	457	128	667
Tuolumne	-	13	3	16
Ventura	51	1	5	56
Yolo	3	58	12	72
Yuba	0	233	30	264

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2013 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>881</b>	<b>828</b>
Alameda	7	26
Alpine	-	-
Amador	-	-
Butte	7	12
Calaveras	1	-
Colusa	-	-
Contra Costa	33	1
Del Norte	225	-
El Dorado	8	5
Fresno	13	14
Glenn	2	0
Humboldt	32	17
Imperial	21	27
Inyo	-	-
Kern	39	18
Kings	8	3
Lake	7	3
Lassen	-	-
Los Angeles	109	243
Madera	6	1
Marin	2	1
Mariposa	1	1
Mendocino	-	2
Merced	8	11
Modoc	1	1
Mono	-	-
Monterey	19	5
Napa	-	1
Nevada	-	-
Orange	75	103
Placer	1	4
Plumas	1	0
Riverside	47	30
Sacramento	2	17
San Benito	-	-
San Bernardino	22	20
San Diego	13	23
San Francisco	1	1
San Joaquin	9	4
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	2
Santa Clara	33	75
Santa Cruz	5	3
Shasta	15	6
Sierra	-	-
Siskiyou	2	-
Solano	1	5
Sonoma	4	5
Stanislaus	33	14
Sutter	6	8
Tehama	10	9
Trinity	-	-
Tulare	30	86
Tuolumne	1	2
Ventura	6	4
Yolo	1	1
Yuba	13	12

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2013 through December 2013.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>334</b>	<b>221</b>
Alameda	-	13
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	1	-
Colusa	-	-
Contra Costa	10	-
Del Norte	180	0
El Dorado	5	3
Fresno	6	11
Glenn	1	-
Humboldt	3	3
Imperial	-	4
Inyo	-	-
Kern	4	1
Kings	-	-
Lake	4	0
Lassen	-	-
Los Angeles	36	50
Madera	2	1
Marin	-	-
Mariposa	-	-
Mendocino	1	1
Merced	-	2
Modoc	-	2
Mono	-	-
Monterey	4	3
Napa	-	-
Nevada	-	-
Orange	-	6
Placer	1	1
Plumas	-	-
Riverside	6	1
Sacramento	-	13
San Benito	-	-
San Bernardino	7	7
San Diego	13	19
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	2	2
Santa Barbara	-	0
Santa Clara	3	25
Santa Cruz	2	3
Shasta	2	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	6	8
Stanislaus	14	15
Sutter	1	6
Tehama	8	4
Trinity	-	-
Tulare	-	3
Tuolumne	1	1
Ventura	6	4
Yolo	-	1
Yuba	5	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2013 through December 2013.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>272</b>	<b>108</b>
Alameda	26	45
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	-
Colusa	-	-
Contra Costa	136	-
Del Norte	51	-
El Dorado	-	-
Fresno	1	2
Glenn	-	-
Humboldt	1	1
Imperial	-	-
Inyo	-	-
Kern	2	1
Kings	1	-
Lake	-	0
Lassen	-	-
Los Angeles	34	43
Madera	1	-
Marin	-	-
Mariposa	-	-
Mendocino	-	-
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	4	-
Napa	-	-
Nevada	-	-
Orange	1	2
Placer	2	1
Plumas	-	-
Riverside	-	-
Sacramento	-	1
San Benito	-	-
San Bernardino	3	2
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	6	4
Sutter	-	-
Tehama	3	3
Trinity	-	-
Tulare	-	1
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	1

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2013 through December 2013.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 04/07/14.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/19/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 12/04/13.

Child Care Monthly Reports (CW 115), V4, 02/06/14.

Child Care Monthly Reports (CW 115A), V3, 01/31/14.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/07/14.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 01/07/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 01/07/14.

Child Care Monthly Reports (CW 115), V3, 02/03/14.

Child Care Monthly Reports (CW 115A), V2, 02/03/14.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/07/14.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 02/07/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 02/07/14.

Child Care Monthly Reports (CW 115), V2, 02/04/14.

Child Care Monthly Reports (CW 115A), V1, 02/03/14.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Will Lightbourne, Director