



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 14/15
January Through March

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California Department of Social Services
Administration Division Data Systems
and Survey Design Bureau

June 2015

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the **third quarterly report for Fiscal Year (FY) 2014/15** and covers **January through March 2015**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

During the third quarter of FY 2014/15:

- The number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid remained the same.
- There was a 3.1 percent decrease in the number of adults participating in a Welfare To Work activity.
- The CalWORKs caseload decreased by 1.9 percent. The number of adults reported as working decreased by 4.4 percent and the number of those in either a sanction or non-compliance status increased by 0.3 percent.
- There was a decrease of 4.0 percent in the number of eligible or aided adults, which includes a 4.2 percent decrease in the adults from single parent families and a 3.5 percent decrease in the adults from two-parent families.
- A quarterly average of 6,031 people received mental health services, 1,411 received substance abuse services and 3,391 received domestic abuse services.
- A quarterly average of 103,636 families were provided supportive services, i.e., child care, transportation and/or ancillary services.
- 65.0 percent of the CalWORKs FY 2014/15 Single Allocation has been spent by the end of this quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2014/15 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

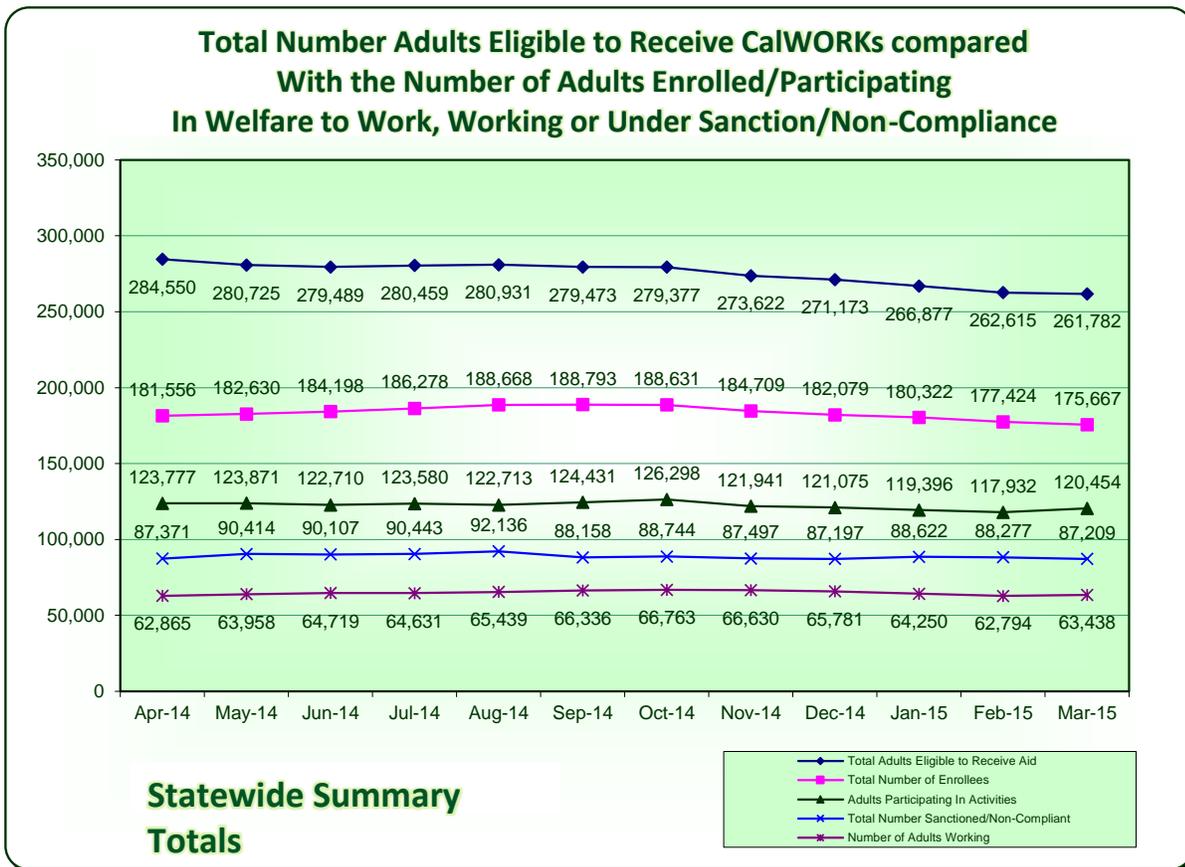
Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

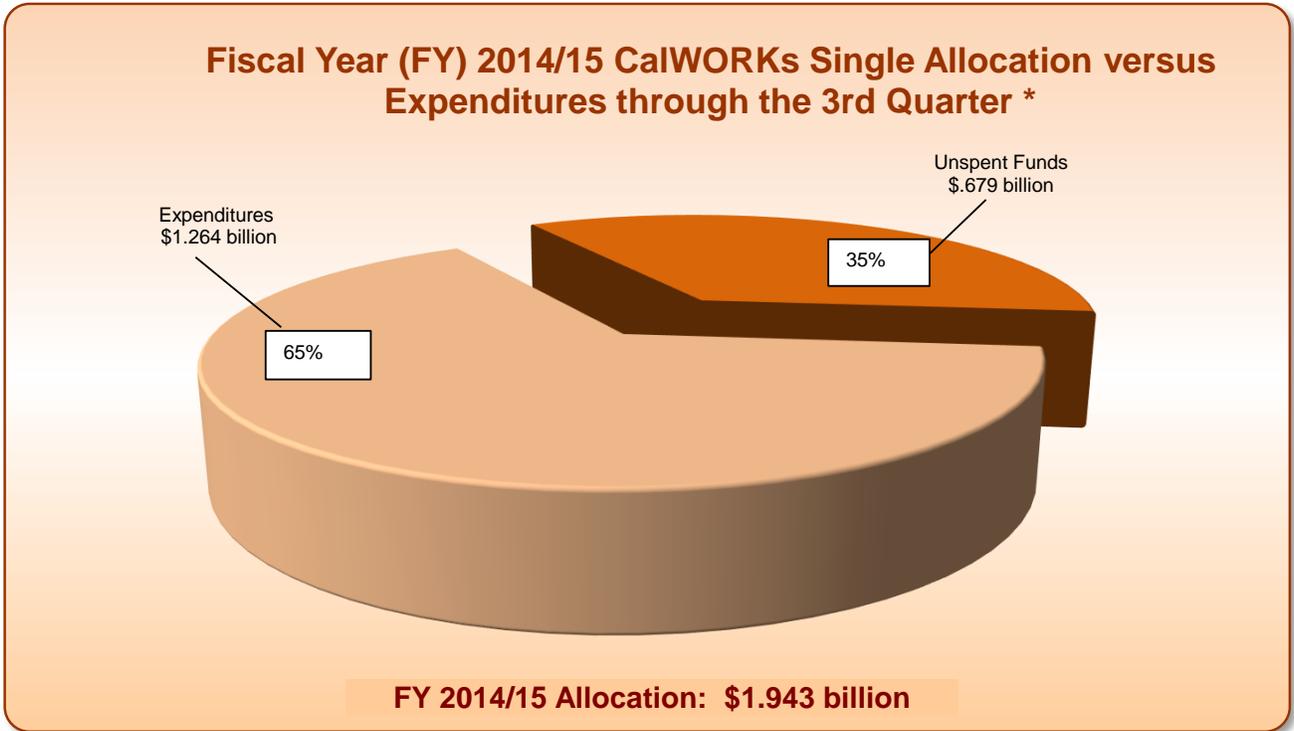
	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	194,124	69,634	263,758
Enrolled Adults	126,483	51,321	177,804
Exempt Adults	66,237	16,289	82,526
Non-Compliant Adults	63,413	24,623	88,036
Sanctioned	42,913	16,666	59,580
Non-Compliant	20,499	7,957	28,456
Good Cause Non-Participants	11,406	4,542	15,948
Adults in Unduplicated Activities	87,781	31,479	119,261
Job Search and Job Readiness Assistance	9,395	3,879	13,274
Services	9,650	1,182	10,833
Receiving Mental Health Services	5,220	811	6,031
Receiving Substance Abuse Services	1,167	244	1,411
Receiving Domestic Abuse Services	3,264	127	3,391
Working (Unsubsidized Employment)	46,595	16,899	63,494
Education and Training ^{b/}	32,801	12,008	44,809
Supportive Services	80,454	23,182	103,636
Child Care	20,220	1,451	21,671
Transportation	49,103	17,597	66,700
Ancillary Services	11,131	4,134	15,265

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2015 through March 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2014 through March 2015.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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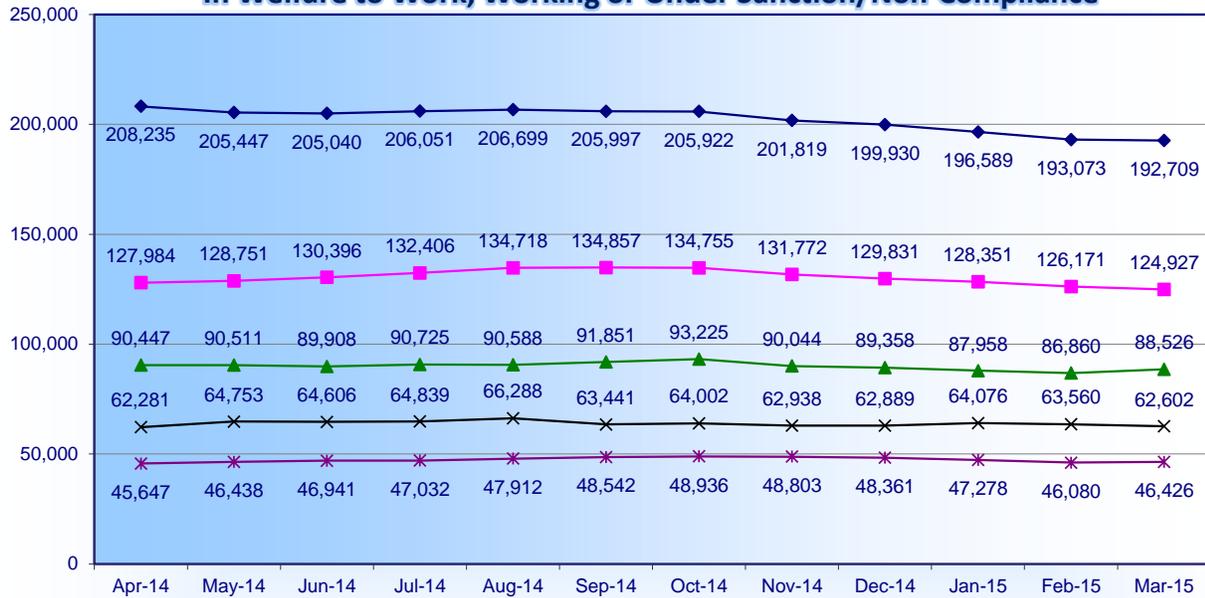
Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	194,124
Enrolled Adults	126,483
Exempt Adults	66,237
Non-Compliant Adults	63,413
Sanctioned	42,913
Non-Compliant	20,499
Good Cause Non-Participants	11,406
Adults in Unduplicated Activities	87,781
<hr/>	
Job Search and Job Readiness Assistance	9,395
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Services	9,650
Receiving Mental Health Services	5,220
Receiving Substance Abuse Services	1,167
Receiving Domestic Abuse Services	3,264
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Working (Unsubsidized Employment)	46,595
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Education and Training ^{b/}	32,801
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Supportive Services	80,454
Child Care	20,220
Transportation	49,103
Ancillary Services	11,131

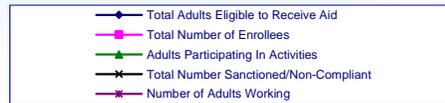
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2015 through March 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used April 2014 through March 2015.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	194,124	126,483	66,237	42,913	20,499	11,406	87,781	46,595
Alameda	5,760	3,477	2,005	1,304	1,040	84	3,376	2,564
Alpine	2	2	1	-	0	-	1	1
Amador	137	84	45	26	11	14	22	8
Butte	1,402	725	654	302	108	59	392	133
Calaveras	226	173	50	21	15	14	59	25
Colusa	75	28	19	23	2	-	2	-
Contra Costa	3,505	2,274	1,316	838	571	156	2,067	1,533
Del Norte	278	366	90	12	34	31	279	169
El Dorado	433	304	129	112	45	35	141	38
Fresno	9,156	5,996	3,219	1,162	584	13	4,766	3,426
Glenn	178	86	85	16	10	7	31	11
Humboldt	624	459	214	168	72	96	309	102
Imperial	1,783	1,079	478	863	228	97	742	268
Inyo	41	16	16	6	-	5	11	7
Kern	6,242	3,015	2,845	3,312	836	221	1,804	740
Kings	1,115	817	258	184	103	53	425	140
Lake	459	248	215	88	40	38	117	36
Lassen	215	51	57	13	4	-	2	-
Los Angeles	61,347	44,477	14,703	12,225	4,318	7,513	26,434	10,559
Madera	1,089	563	441	258	121	61	76	7
Marin	354	227	120	50	8	6	134	69
Mariposa	122	75	39	7	6	2	24	9
Mendocino	515	413	98	155	52	34	122	46
Merced	2,702	1,787	828	752	329	219	940	344
Modoc	45	23	17	9	6	1	13	6
Mono	6	3	2	1	0	2	2	0
Monterey	1,566	931	685	523	210	57	641	204
Napa	245	144	100	46	23	2	93	45
Nevada	309	180	120	57	23	54	92	37
Orange	6,995	4,182	3,364	1,101	835	26	4,362	3,241
Placer	626	426	273	103	115	45	419	268
Plumas	81	48	29	18	7	2	12	3
Riverside	11,812	6,574	5,054	3,514	1,314	507	4,861	2,028
Sacramento	11,300	7,611	3,741	971	1,536	63	5,731	4,185
San Benito	215	146	59	43	19	1	76	29
San Bernardino	17,815	10,186	7,744	6,547	2,455	891	7,513	3,521
San Diego	12,007	8,663	3,820	1,445	2,509	-	7,546	4,579
San Francisco	1,823	1,190	839	290	239	-	1,258	823
San Joaquin	5,183	2,661	1,938	2,356	540	59	1,116	307
San Luis Obispo	876	517	400	71	40	23	176	65
San Mateo	695	486	221	105	78	2	517	418
Santa Barbara	1,489	931	584	51	35	38	573	389
Santa Clara	3,585	2,489	1,181	538	222	123	1,615	1,473
Santa Cruz	827	534	357	106	25	66	608	414
Shasta	1,053	609	404	302	111	71	375	113
Sierra	11	9	4	-	0	-	6	2
Siskiyou	338	188	138	22	14	18	67	25
Solano	2,042	1,384	636	230	246	14	634	348
Sonoma	1,174	599	602	198	116	12	683	454
Stanislaus	4,058	2,280	1,712	1,095	522	127	1,453	497
Sutter	514	357	162	141	41	34	161	54
Tehama	416	219	205	110	48	8	148	46
Trinity	46	47	12	9	11	6	29	8
Tulare	5,372	3,819	1,763	246	303	351	2,772	2,034
Tuolumne	254	128	121	51	15	12	47	13
Ventura	2,254	1,380	1,495	483	165	5	1,212	395
Yolo	714	479	252	124	83	7	424	266
Yuba	617	319	276	111	55	22	274	68

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	32,801		
Alameda	826	Orange	1,304
Alpine	2	Placer	124
Amador	8	Plumas	4
Butte	315	Riverside	1,731
Calaveras	10	Sacramento	1,438
Colusa	2	San Benito	40
Contra Costa	419	San Bernardino	2,340
Del Norte	51	San Diego	2,938
El Dorado	39	San Francisco	507
Fresno	1,232	San Joaquin	467
Glenn	10	San Luis Obispo	113
Humboldt	62	San Mateo	177
Imperial	376	Santa Barbara	203
Inyo	-	Santa Clara	989
Kern	712	Santa Cruz	228
Kings	119	Shasta	143
Lake	25	Sierra	1
Lassen	-	Siskiyou	24
Los Angeles	12,006	Solano	197
Madera	6	Sonoma	287
Marin	87	Stanislaus	451
Mariposa	13	Sutter	67
Mendocino	27	Tehama	101
Merced	675	Trinity	15
Modoc	7	Tulare	666
Mono	1	Tuolumne	20
Monterey	197	Ventura	650
Napa	41	Yolo	124
Nevada	48	Yuba	135

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	20,220	49,103	11,131	80,454
Alameda	1,201	1,814	278	3,293
Alpine	1	1	1	2
Amador	18	12	4	34
Butte	140	150	36	326
Calaveras	14	60	12	85
Colusa	2	2	-	4
Contra Costa	250	570	163	984
Del Norte	33	66	63	161
El Dorado	28	79	16	123
Fresno	858	1,824	536	3,218
Glenn	9	16	13	38
Humboldt	69	145	40	253
Imperial	126	181	11	318
Inyo	13	3	-	16
Kern	690	913	291	1,894
Kings	140	254	62	456
Lake	25	16	21	62
Lassen	30	-	-	30
Los Angeles	5,397	15,747	3,945	25,090
Madera	35	53	32	120
Marin	92	121	15	228
Mariposa	8	24	3	35
Mendocino	27	42	48	118
Merced	136	371	158	665
Modoc	4	10	1	16
Mono	1	-	1	2
Monterey	191	536	138	865
Napa	35	41	17	93
Nevada	37	66	26	130
Orange	765	1,207	279	2,251
Placer	160	176	52	388
Plumas	12	1	0	13
Riverside	1,924	3,518	976	6,418
Sacramento	618	2,880	271	3,769
San Benito	35	31	12	77
San Bernardino	2,340	7,976	1,081	11,397
San Diego	1,177	3,757	782	5,715
San Francisco	475	474	83	1,032
San Joaquin	423	832	313	1,569
San Luis Obispo	102	57	61	220
San Mateo	145	127	30	302
Santa Barbara	130	118	94	342
Santa Clara	363	1,338	170	1,871
Santa Cruz	195	281	74	549
Shasta	108	129	80	317
Sierra	1	4	1	6
Siskiyou	21	24	23	68
Solano	161	351	60	571
Sonoma	117	367	92	577
Stanislaus	165	624	202	992
Sutter	75	94	23	192
Tehama	34	49	26	109
Trinity	2	12	12	26
Tulare	500	919	226	1,646
Tuolumne	8	30	3	41
Ventura	382	162	91	635
Yolo	137	110	30	278
Yuba	35	341	49	425

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,650	5,220
Alameda	37	155
Alpine	-	0
Amador	-	1
Butte	41	51
Calaveras	8	6
Colusa	-	-
Contra Costa	142	41
Del Norte	434	0
El Dorado	6	5
Fresno	31	77
Glenn	13	28
Humboldt	50	58
Imperial	31	134
Inyo	1	0
Kern	143	108
Kings	85	51
Lake	19	23
Lassen	-	-
Los Angeles	979	2,568
Madera	31	1
Marin	28	33
Mariposa	-	2
Mendocino	10	2
Merced	66	57
Modoc	-	-
Mono	-	-
Monterey	85	92
Napa	11	2
Nevada	-	-
Orange	240	321
Placer	31	40
Plumas	6	0
Riverside	113	144
Sacramento	13	47
San Benito	-	2
San Bernardino	100	62
San Diego	171	158
San Francisco	13	40
San Joaquin	25	9
San Luis Obispo	1	4
San Mateo	6	4
Santa Barbara	11	16
Santa Clara	76	221
Santa Cruz	8	27
Shasta	50	55
Sierra	-	-
Siskiyou	12	5
Solano	23	37
Sonoma	49	72
Stanislaus	116	42
Sutter	4	33
Tehama	38	20
Trinity	1	4
Tulare	126	225
Tuolumne	3	2
Ventura	70	60
Yolo	12	20
Yuba	81	52

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2015 through March 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	968	1,167
Alameda	-	87
Alpine	-	-
Amador	-	-
Butte	5	10
Calaveras	2	2
Colusa	-	-
Contra Costa	13	5
Del Norte	290	1
El Dorado	5	4
Fresno	52	70
Glenn	-	6
Humboldt	10	12
Imperial	8	8
Inyo	1	-
Kern	17	21
Kings	10	4
Lake	3	4
Lassen	-	-
Los Angeles	167	328
Madera	4	1
Marin	3	4
Mariposa	-	1
Mendocino	3	4
Merced	9	6
Modoc	-	-
Mono	-	-
Monterey	7	14
Napa	6	2
Nevada	-	-
Orange	5	19
Placer	5	6
Plumas	1	-
Riverside	15	13
Sacramento	5	16
San Benito	-	-
San Bernardino	21	17
San Diego	114	151
San Francisco	1	1
San Joaquin	3	0
San Luis Obispo	1	2
San Mateo	1	1
Santa Barbara	1	2
Santa Clara	7	109
Santa Cruz	4	11
Shasta	7	7
Sierra	-	-
Siskiyou	-	1
Solano	-	3
Sonoma	27	43
Stanislaus	71	39
Sutter	1	17
Tehama	24	13
Trinity	1	4
Tulare	12	37
Tuolumne	-	2
Ventura	15	29
Yolo	3	18
Yuba	8	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2015 through March 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,181	3,264
Alameda	182	288
Alpine	-	-
Amador	-	-
Butte	6	3
Calaveras	2	2
Colusa	-	-
Contra Costa	324	22
Del Norte	255	-
El Dorado	-	-
Fresno	6	10
Glenn	9	9
Humboldt	5	9
Imperial	-	4
Inyo	-	-
Kern	31	19
Kings	8	11
Lake	2	1
Lassen	-	-
Los Angeles	1,076	2,550
Madera	2	-
Marin	-	2
Mariposa	-	-
Mendocino	9	3
Merced	1	2
Modoc	-	-
Mono	-	-
Monterey	7	7
Napa	4	1
Nevada	1	1
Orange	54	97
Placer	4	9
Plumas	-	-
Riverside	6	9
Sacramento	2	4
San Benito	-	-
San Bernardino	41	40
San Diego	17	9
San Francisco	-	0
San Joaquin	2	1
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	-	34
Santa Cruz	-	3
Shasta	-	3
Sierra	-	-
Siskiyou	-	-
Solano	6	9
Sonoma	2	4
Stanislaus	65	21
Sutter	-	4
Tehama	14	13
Trinity	2	6
Tulare	18	37
Tuolumne	3	4
Ventura	4	2
Yolo	-	1
Yuba	11	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2015 through March 2015.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

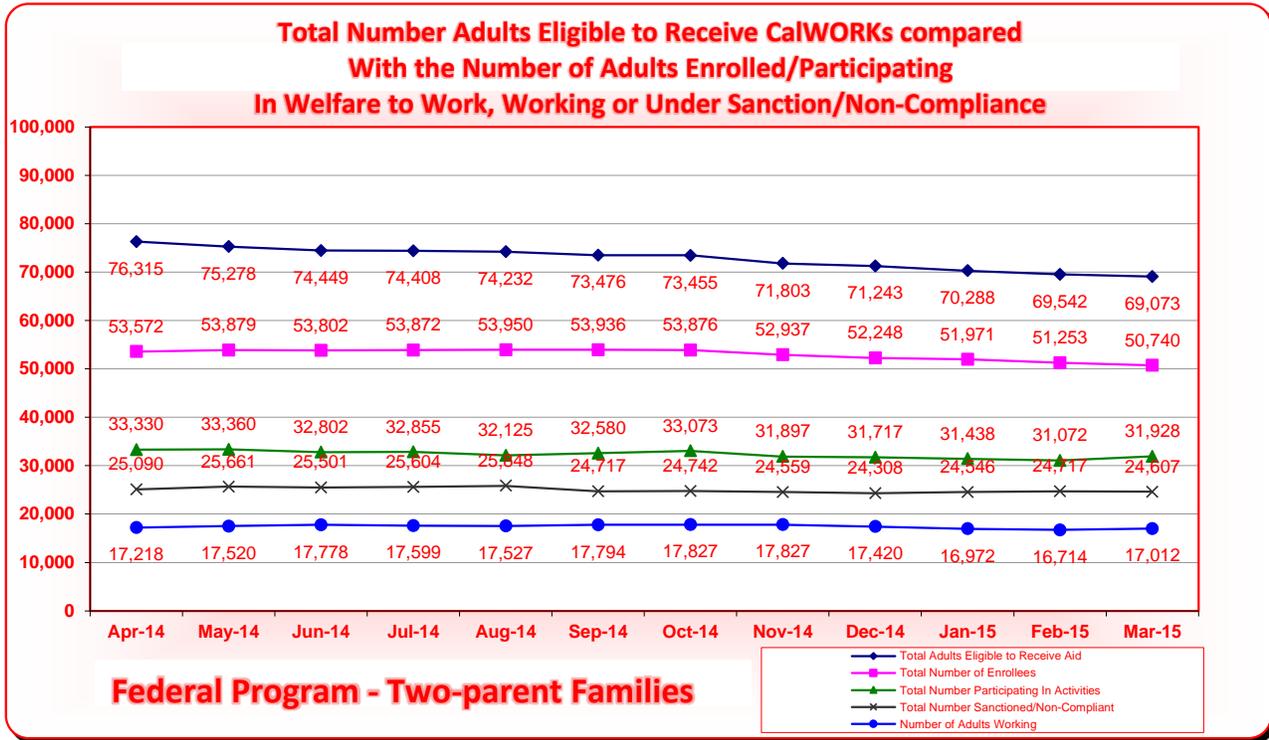
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	69,634
Enrolled Adults	51,321
Exempt Adults	16,289
Non-Compliant Adults	24,623
Sanctioned	16,666
Non-Compliant	7,957
Good Cause Non-Participants	4,542
Adults in Unduplicated Activities	31,479
Job Search and Job Readiness Assistance	3,879
Services	1,182
Receiving Mental Health Services	811
Receiving Substance Abuse Services	244
Receiving Domestic Abuse Services	127
Working (Unsubsidized Employment)	16,899
Education and Training ^{b/}	12,008
Supportive Services	23,182
Child Care	1,451
Transportation	17,597
Ancillary Services	4,134

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2015 through March 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January April 2014 through March 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	69,634	51,321	16,289	16,666	7,957	4,542	31,479	16,899
Alameda	1,450	919	354	372	249	9	753	584
Alpine	1	1	-	1	1	-	0	-
Amador	72	54	16	15	9	6	9	4
Butte	533	378	156	157	52	50	164	48
Calaveras	139	119	18	14	9	15	37	11
Colusa	32	16	4	6	2	-	-	-
Contra Costa	832	591	216	173	130	30	447	331
Del Norte	220	189	38	7	11	26	112	66
El Dorado	180	146	26	56	31	22	45	7
Fresno	4,518	3,085	1,326	608	316	7	2,233	1,689
Glenn	78	47	33	10	3	11	12	5
Humboldt	290	222	72	69	28	62	142	37
Imperial	775	483	226	397	110	97	286	100
Inyo	14	7	5	6	-	1	7	5
Kern	2,228	1,273	763	1,137	385	236	622	255
Kings	483	388	77	86	58	37	170	50
Lake	205	164	123	66	24	33	79	28
Lassen	117	49	13	13	3	4	-	-
Los Angeles	15,618	13,265	1,792	3,657	1,259	1,507	7,276	3,377
Madera	521	314	178	125	86	32	41	1
Marin	55	39	16	10	2	4	20	9
Mariposa	72	56	16	6	1	8	11	3
Mendocino	200	160	34	63	17	9	42	16
Merced	1,434	978	385	416	179	153	437	150
Modoc	52	40	10	11	8	9	18	11
Mono	-	-	-	-	-	-	-	-
Monterey	492	349	148	174	70	46	205	70
Napa	42	33	7	10	3	1	17	9
Nevada	135	78	47	23	9	28	35	12
Orange	2,218	1,472	820	353	251	3	1,295	937
Placer	270	179	109	49	56	16	171	104
Plumas	41	35	6	5	5	0	4	1
Riverside	4,301	2,950	1,014	1,500	634	524	1,993	781
Sacramento	6,870	4,850	2,058	450	778	23	3,488	2,281
San Benito	83	72	10	22	3	4	30	11
San Bernardino	7,512	4,814	2,682	3,342	1,332	748	3,068	1,360
San Diego	5,267	4,676	567	330	641	-	3,338	1,872
San Francisco	306	214	90	40	43	-	196	125
San Joaquin	2,193	1,229	657	1,124	239	50	469	131
San Luis Obispo	207	145	56	21	9	9	32	9
San Mateo	172	130	39	28	20	1	111	86
Santa Barbara	448	342	108	13	5	28	167	119
Santa Clara	956	779	144	117	50	23	507	334
Santa Cruz	157	114	42	13	5	12	94	64
Shasta	475	315	135	182	57	36	183	53
Sierra	1	1	-	-	-	-	1	-
Siskiyou	206	152	43	11	11	13	58	27
Solano	699	521	159	76	75	7	188	112
Sonoma	180	108	68	40	19	3	105	64
Stanislaus	1,841	1,520	255	658	326	316	790	277
Sutter	313	239	63	84	35	33	79	21
Tehama	219	146	69	99	29	22	80	30
Trinity	25	26	3	9	4	6	14	-
Tulare	2,632	1,941	669	94	159	146	1,253	968
Tuolumne	117	82	24	40	7	4	27	10
Ventura	459	334	145	142	45	1	173	84
Yolo	371	269	92	49	37	9	192	109
Yuba	309	226	64	89	26	60	155	50

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	12,008			
Alameda	179		Orange	392
Alpine	-		Placer	56
Amador	2		Plumas	2
Butte	122		Riverside	515
Calaveras	14		Sacramento	1,135
Colusa	-		San Benito	10
Contra Costa	95		San Bernardino	846
Del Norte	11		San Diego	1,994
El Dorado	10		San Francisco	89
Fresno	462		San Joaquin	178
Glenn	1		San Luis Obispo	17
Humboldt	36		San Mateo	39
Imperial	114		Santa Barbara	48
Inyo	1		Santa Clara	202
Kern	220		Santa Cruz	40
Kings	44		Shasta	67
Lake	25		Sierra	-
Lassen	-		Siskiyou	14
Los Angeles	3,721		Solano	32
Madera	2		Sonoma	48
Marin	11		Stanislaus	194
Mariposa	3		Sutter	60
Mendocino	5		Tehama	32
Merced	329		Trinity	9
Modoc	8		Tulare	254
Mono	-		Tuolumne	8
Monterey	76		Ventura	95
Napa	7		Yolo	74
Nevada	8		Yuba	54

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,451	17,597	4,134	23,182
Alameda	65	398	56	519
Alpine	-	-	-	-
Amador	-	7	3	10
Butte	33	54	13	99
Calaveras	4	45	9	58
Colusa	1	-	-	1
Contra Costa	2	112	36	150
Del Norte	4	21	18	43
El Dorado	-	24	6	31
Fresno	54	767	254	1,075
Glenn	1	5	5	12
Humboldt	12	61	18	91
Imperial	8	52	8	68
Inyo	3	3	1	6
Kern	16	291	85	392
Kings	14	97	24	135
Lake	3	9	15	26
Lassen	1	-	-	1
Los Angeles	297	4,011	1,187	5,496
Madera	2	24	13	40
Marin	3	19	3	25
Mariposa	-	9	1	10
Mendocino	3	17	18	39
Merced	23	144	83	250
Modoc	-	9	4	13
Mono	-	-	-	-
Monterey	13	157	44	214
Napa	2	4	3	8
Nevada	4	25	7	36
Orange	50	332	70	452
Placer	10	66	19	96
Plumas	-	1	0	2
Riverside	111	1,441	352	1,904
Sacramento	97	1,797	257	2,151
San Benito	4	8	4	16
San Bernardino	131	3,303	488	3,922
San Diego	200	2,037	408	2,645
San Francisco	38	88	18	144
San Joaquin	39	296	129	464
San Luis Obispo	2	11	10	23
San Mateo	8	28	6	42
Santa Barbara	10	33	24	67
Santa Clara	30	374	39	443
Santa Cruz	7	47	11	65
Shasta	1	64	32	97
Sierra	1	1	-	2
Siskiyou	2	20	18	40
Solano	14	77	16	107
Sonoma	5	54	18	77
Stanislaus	20	330	97	446
Sutter	7	58	15	80
Tehama	4	26	12	43
Trinity	1	7	7	15
Tulare	52	359	107	518
Tuolumne	-	15	3	18
Ventura	35	25	14	74
Yolo	3	54	22	80
Yuba	0	276	22	298

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	952	811
Alameda	5	21
Alpine	-	0
Amador	3	1
Butte	8	14
Calaveras	1	1
Colusa	-	-
Contra Costa	37	3
Del Norte	232	0
El Dorado	4	3
Fresno	12	17
Glenn	-	2
Humboldt	15	15
Imperial	10	38
Inyo	1	1
Kern	37	25
Kings	18	13
Lake	10	9
Lassen	-	-
Los Angeles	135	219
Madera	6	1
Marin	5	5
Mariposa	-	3
Mendocino	2	-
Merced	20	14
Modoc	-	-
Mono	-	-
Monterey	6	9
Napa	-	-
Nevada	-	-
Orange	85	113
Placer	12	10
Plumas	1	-
Riverside	41	33
Sacramento	2	9
San Benito	1	1
San Bernardino	22	16
San Diego	31	21
San Francisco	-	1
San Joaquin	7	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	4	2
Santa Clara	25	74
Santa Cruz	3	3
Shasta	11	16
Sierra	-	-
Siskiyou	6	5
Solano	5	8
Sonoma	2	8
Stanislaus	36	8
Sutter	2	14
Tehama	11	6
Trinity	1	1
Tulare	44	26
Tuolumne	-	1
Ventura	6	3
Yolo	1	3
Yuba	26	12

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2015 through March 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	350	244
Alameda	-	12
Alpine	-	-
Amador	1	1
Butte	1	1
Calaveras	1	2
Colusa	-	-
Contra Costa	3	-
Del Norte	183	-
El Dorado	1	3
Fresno	9	16
Glenn	-	0
Humboldt	2	4
Imperial	-	10
Inyo	1	2
Kern	4	4
Kings	-	1
Lake	2	2
Lassen	-	-
Los Angeles	23	35
Madera	2	-
Marin	-	1
Mariposa	-	-
Mendocino	4	2
Merced	6	5
Modoc	-	1
Mono	-	-
Monterey	1	1
Napa	1	-
Nevada	-	-
Orange	-	7
Placer	1	4
Plumas	-	-
Riverside	3	5
Sacramento	1	6
San Benito	-	-
San Bernardino	5	1
San Diego	15	16
San Francisco	-	-
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	1
Santa Clara	3	36
Santa Cruz	2	4
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	-	1
Sonoma	2	6
Stanislaus	56	24
Sutter	-	12
Tehama	10	4
Trinity	-	0
Tulare	4	4
Tuolumne	1	0
Ventura	-	2
Yolo	-	5
Yuba	2	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2015 through March 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	227	127
Alameda	25	39
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	84	1
Del Norte	51	-
El Dorado	-	-
Fresno	1	2
Glenn	-	-
Humboldt	-	2
Imperial	-	0
Inyo	-	-
Kern	1	0
Kings	2	1
Lake	-	0
Lassen	-	-
Los Angeles	37	60
Madera	1	-
Marin	-	-
Mariposa	-	-
Mendocino	-	-
Merced	1	0
Modoc	-	-
Mono	-	-
Monterey	1	-
Napa	1	-
Nevada	-	-
Orange	1	2
Placer	-	-
Plumas	-	-
Riverside	-	1
Sacramento	1	1
San Benito	-	-
San Bernardino	1	2
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	1
Sonoma	-	-
Stanislaus	12	3
Sutter	-	1
Tehama	3	3
Trinity	-	0
Tulare	3	4
Tuolumne	-	2
Ventura	-	-
Yolo	-	-
Yuba	1	0

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2015 through March 2015.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2 04/15/15.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 03/18/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 03/18/15.

Child Care Monthly Reports (CW 115), V1, 03/16/15.

Child Care Monthly Reports (CW 115A), V1, 03/16/15.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/08/15.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 04/15/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 04/18/15.

Child Care Monthly Reports (CW 115), V1, 04/17/15.

Child Care Monthly Reports (CW 115A), V1, 04/17/15.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 06/08/15.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 05/08/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 05/08/15.

Child Care Monthly Reports (CW 115), V1, 05/11/15.

Child Care Monthly Reports (CW 115A), V1, 05/11/15.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director