



CaIWORKs

...on the road to self-sufficiency

Fiscal Year 12/13
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2013*

Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
CalWORKs Single Allocation.....	3
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Single Parent and Two-Parent Families).....	4
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	5
CalWORKs Single Allocation for Fiscal Year 2012/13	
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Section B: Federal Program - Single Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Single Parent Families only).....	7
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	8
Clients in Various Stages of CalWORKs/WelfareTo Work	
Table 1 - Alameda to Yuba.....	9
Education and Training Activities	
Table 2 - Average Number of Adults in Education and/or Training Activities.....	10
Supportive Services	
Table 3 - Average Number of Adults Receiving Supportive Services.....	11
Mental Health Services	
Table 4 - Number Receiving Mental Health Services (Alameda to Yuba).....	12
Substance Abuse Services	
Table 5 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	13
Domestic Abuse Services	
Table 6 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	14
Section C: Federal Program - Two-Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Two-Parent Families only).....	15
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	16
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 7 - (Alameda to Yuba).....	17
Education and Training Activities	
Table 8 - Average Number of Adults in Education and/or Training Activities.....	18
Supportive Services	
Table 9 - Average Number of Adults Receiving Supportive Services.....	19
Mental Health Services	
Table 10 - Number Receiving Mental Health Services (Alameda to Yuba).....	20
Substance Abuse Services	
Table 11 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	21
Domestic Abuse Services	
Table 12 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	22
Attachments	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	23
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	24

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for Fiscal Year (FY) 2012/13 and covers **April through June 2013**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of FY 2012/13, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 0.7 percent.
- Over that same period, there was a 0.2 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.5 percent decrease in the CalWORKs caseload in the fourth quarter of FY 2012/13. The number of adults reported as working decreased by 0.4 percent and the number of those in either a sanction or non-compliance status increased by 1.7 percent.
- During the fourth quarter, there was a decrease of 2.7 percent in the number of eligible or aided adults. There was a 2.0 percent decrease in the adults from single parent families and a 4.5 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the fourth quarter of FY 2012/13, a monthly average of 7,362 people received mental health services; for substance abuse, a monthly average of 1,513 received services; for domestic abuse services, a monthly average of 3,264.
- During this quarter, a monthly average of 98,256 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 93.8 percent of the CalWORKs FY 2012/13 Single Allocation has been spent by the end of the fourth quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2012/13 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

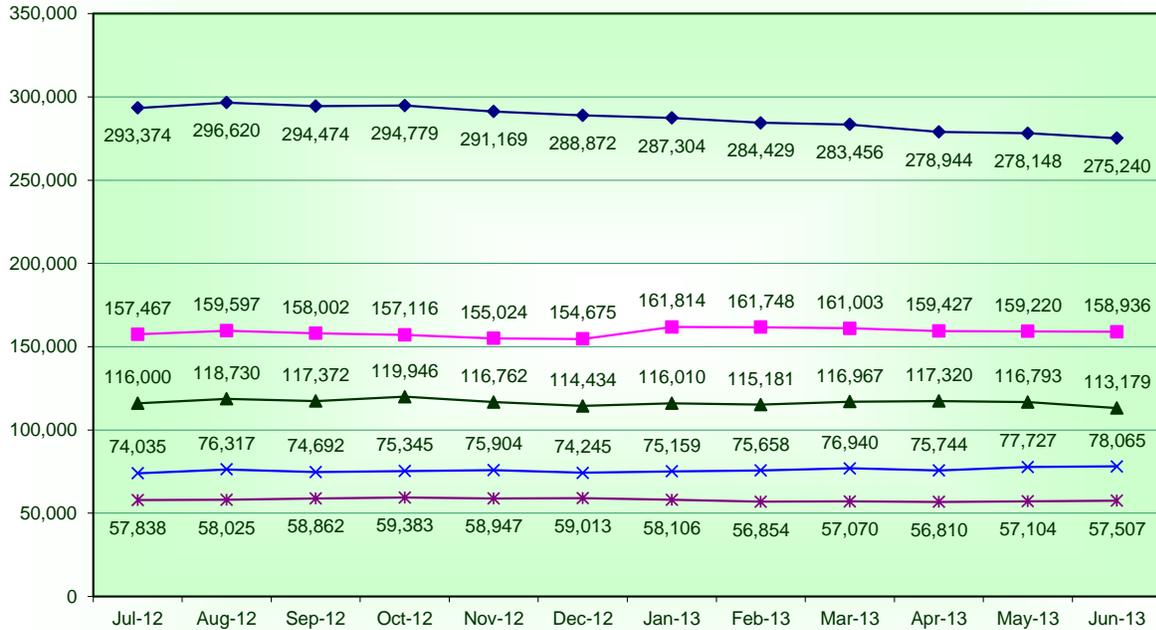
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	204,364	73,080	277,444
Enrolled Adults	110,359	48,835	159,194
Exempt Adults	93,240	22,660	115,900
Non-Compliant Adults	54,662	22,517	77,179
Sanctioned	36,423	14,716	51,139
Non-Compliant	18,239	7,801	26,040
Good Cause Non-Participants	8,987	4,251	13,238
Adults in Unduplicated Activities	83,762	32,002	115,764
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Job Search and Job Readiness Assistance	9,380	4,054	13,434
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Services	10,849	1,290	12,139
Receiving Mental Health Services	6,421	942	7,362
Receiving Substance Abuse Services	1,283	230	1,513
Receiving Domestic Abuse Services	3,145	119	3,264
<hr/>			
Working (Unsubsidized Employment)	40,933	16,207	57,140
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Education and Training ^{b/}	35,552	13,835	49,387
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Supportive Services	75,608	22,647	98,256
Child Care	20,713	1,566	22,279
Transportation	45,647	17,600	63,247
Ancillary Services	9,248	3,480	12,728

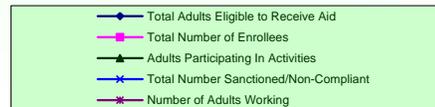
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2013 through June 2013. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

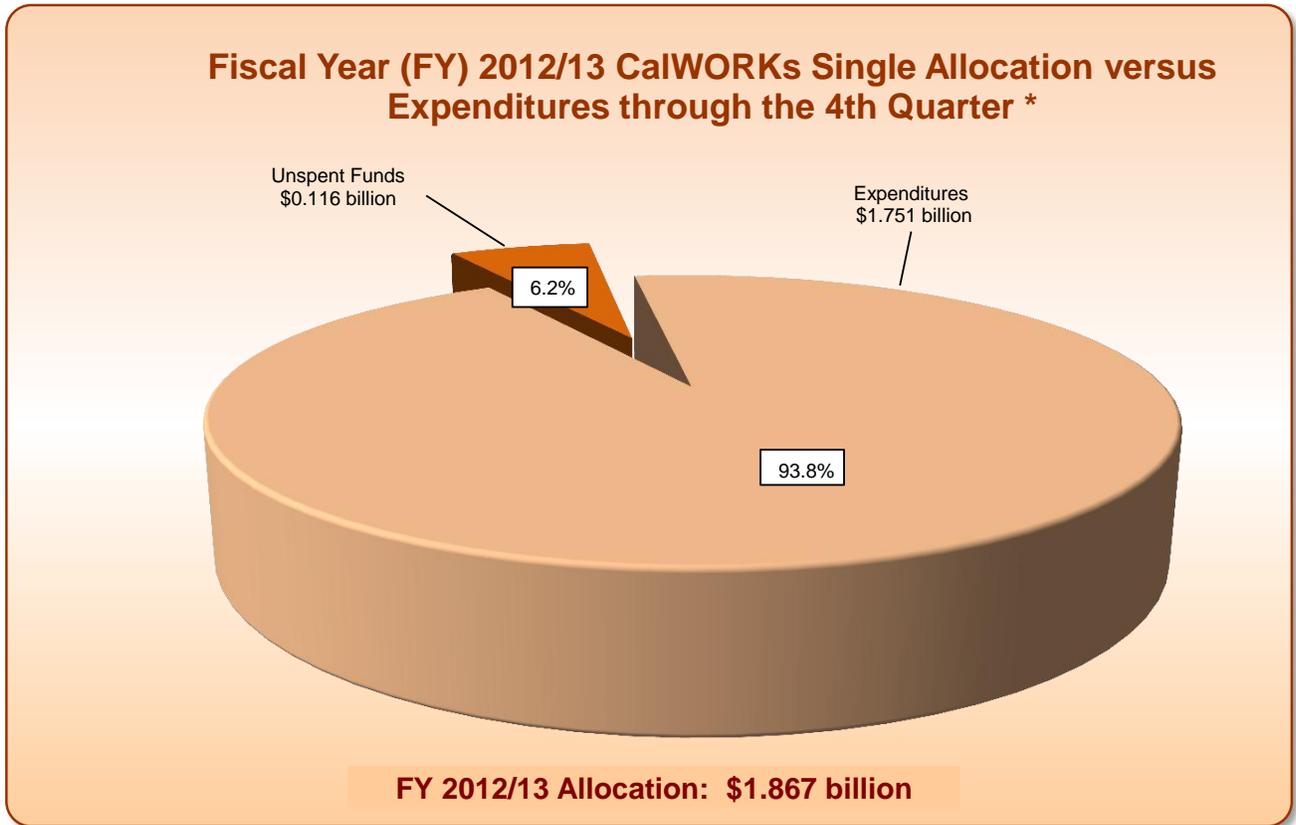
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used July 2012 through June 2013.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

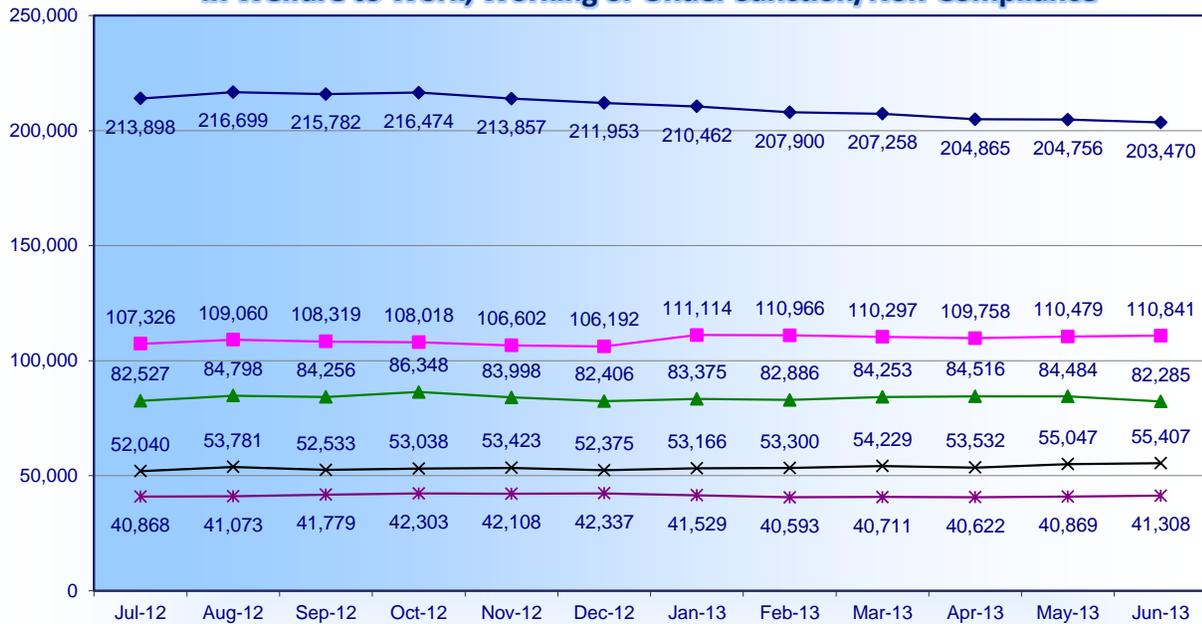
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	204,364
Enrolled Adults	110,359
Exempt Adults	93,240
Non-Compliant Adults	54,662
Sanctioned	36,423
Non-Compliant	18,239
Good Cause Non-Participants	8,987
Adults in Unduplicated Activities	83,762
Job Search and Job Readiness Assistance	9,380
Services	10,849
Receiving Mental Health Services	6,421
Receiving Substance Abuse Services	1,283
Receiving Domestic Abuse Services	3,145
Working (Unsubsidized Employment)	40,933
Education and Training ^{b/}	35,552
Supportive Services	75,608
Child Care	20,713
Transportation	45,647
Ancillary Services	9,248

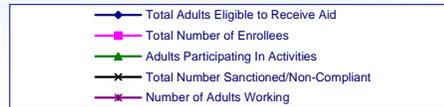
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2013 through June 2013. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used July 2012 through June 2013.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	204,364	110,359	93,240	36,423	18,239	8,987	83,762	40,933
Alameda	6,929	3,640	3,039	1,150	1,034	110	3,641	2,501
Alpine	4	4	2	-	-	0	2	1
Amador	143	71	64	19	8	5	11	3
Butte	1,424	620	772	258	85	49	323	104
Calaveras	259	190	61	21	21	29	89	40
Colusa	57	17	28	16	8	1	2	-
Contra Costa	3,988	2,316	1,813	616	418	164	2,053	1,406
Del Norte	296	413	96	18	51	48	279	167
El Dorado	438	312	127	86	45	28	177	34
Fresno	9,127	5,201	4,006	1,620	484	11	4,093	2,848
Glenn	161	75	76	13	12	2	53	16
Humboldt	632	467	203	109	68	105	302	90
Imperial	1,604	1,288	662	844	636	56	898	220
Inyo	50	22	24	4	2	2	16	7
Kern	6,958	2,602	3,790	2,402	561	219	1,593	604
Kings	1,055	783	246	191	100	50	377	107
Lake	441	209	222	55	33	24	102	39
Lassen	197	29	63	14	10	1	5	0
Los Angeles	64,564	35,952	27,307	10,623	4,774	5,410	26,465	10,401
Madera	1,070	453	491	169	73	55	120	23
Marin	405	260	144	51	9	5	159	64
Mariposa	90	63	25	7	3	0	6	2
Mendocino	549	305	244	119	31	43	113	60
Merced	2,718	1,490	1,145	627	256	163	875	271
Modoc	47	29	21	7	6	1	22	6
Mono	11	8	2	1	-	3	7	4
Monterey	1,682	812	888	511	191	57	499	161
Napa	245	156	90	37	31	1	109	49
Nevada	372	200	143	54	19	49	58	21
Orange	6,375	3,395	3,578	1,042	619	46	3,467	2,425
Placer	740	443	358	93	91	36	427	276
Plumas	94	54	32	11	7	2	18	4
Riverside	12,492	5,996	6,333	3,079	1,262	765	4,323	1,425
Sacramento	11,649	6,714	5,285	797	1,281	38	5,461	3,725
San Benito	257	186	64	38	28	1	73	31
San Bernardino	18,077	8,949	9,086	5,429	2,593	732	6,696	2,326
San Diego	12,700	7,005	5,622	784	927	1	6,932	3,732
San Francisco	2,047	1,313	1,072	210	181	1	1,263	773
San Joaquin	5,661	2,004	2,826	1,905	382	52	1,013	271
San Luis Obispo	935	502	485	74	28	7	239	92
San Mateo	987	615	401	39	102	5	585	468
Santa Barbara	1,539	877	746	74	34	41	503	358
Santa Clara	4,175	2,879	1,677	511	227	143	1,860	1,552
Santa Cruz	915	536	447	92	23	73	639	427
Shasta	1,234	603	615	240	104	63	362	101
Sierra	10	3	1	0	-	-	2	-
Siskiyou	389	208	171	8	19	7	65	21
Solano	2,209	1,323	909	219	232	22	684	340
Sonoma	1,371	612	809	199	95	-	741	478
Stanislaus	4,556	2,142	2,292	887	434	76	1,332	379
Sutter	587	342	220	91	55	33	172	55
Tehama	513	207	305	90	29	-	131	42
Trinity	38	26	15	11	5	1	19	3
Tulare	5,356	3,528	2,194	135	388	125	2,544	1,813
Tuolumne	318	174	128	53	18	9	77	17
Ventura	2,368	1,135	1,118	459	-	3	1,140	299
Yolo	644	370	308	109	67	3	332	189
Yuba	614	231	350	99	45	11	215	60

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May, and June 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May, and June 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	35,552			
Alameda	1,135		Orange	1,507
Alpine	-		Placer	145
Amador	2		Plumas	12
Butte	243		Riverside	1,541
Calaveras	38		Sacramento	1,458
Colusa	1		San Benito	26
Contra Costa	578		San Bernardino	2,039
Del Norte	40		San Diego	3,913
El Dorado	65		San Francisco	503
Fresno	983		San Joaquin	466
Glenn	28		San Luis Obispo	114
Humboldt	56		San Mateo	210
Imperial	621		Santa Barbara	211
Inyo	3		Santa Clara	1,348
Kern	707		Santa Cruz	268
Kings	145		Shasta	171
Lake	21		Sierra	1
Lassen	-		Siskiyou	39
Los Angeles	12,982		Solano	279
Madera	18		Sonoma	320
Marin	72		Stanislaus	384
Mariposa	3		Sutter	98
Mendocino	39		Tehama	62
Merced	726		Trinity	15
Modoc	12		Tulare	606
Mono	-		Tuolumne	38
Monterey	233		Ventura	720
Napa	52		Yolo	120
Nevada	26		Yuba	109

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May, and June 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	20,713	45,647	9,248	75,608
Alameda	1,545	1,800	257	3,603
Alpine	-	-	-	-
Amador	15	8	0	23
Butte	89	132	17	237
Calaveras	26	78	12	115
Colusa	10	3	0	13
Contra Costa	308	666	137	1,111
Del Norte	34	69	48	151
El Dorado	30	124	26	180
Fresno	733	1,480	493	2,706
Glenn	13	24	12	49
Humboldt	65	178	33	276
Imperial	143	248	16	408
Inyo	13	3	1	17
Kern	604	698	238	1,540
Kings	132	250	41	423
Lake	15	21	19	55
Lassen	14	-	0	14
Los Angeles	5,725	15,192	3,292	24,209
Madera	27	79	31	137
Marin	86	107	8	202
Mariposa	11	24	6	41
Mendocino	23	34	20	77
Merced	85	370	92	547
Modoc	3	16	3	21
Mono	2	1	-	2
Monterey	201	430	104	735
Napa	36	25	9	69
Nevada	49	91	30	170
Orange	709	991	138	1,838
Placer	150	151	36	336
Plumas	12	8	1	21
Riverside	1,983	3,045	710	5,738
Sacramento	488	2,728	229	3,445
San Benito	42	28	16	87
San Bernardino	2,384	6,787	976	10,147
San Diego	1,266	3,341	626	5,233
San Francisco	485	571	46	1,101
San Joaquin	355	627	258	1,240
San Luis Obispo	104	53	35	192
San Mateo	152	207	25	384
Santa Barbara	130	138	91	360
Santa Clara	540	1,731	299	2,570
Santa Cruz	233	329	98	660
Shasta	87	133	75	296
Sierra	2	0	0	2
Siskiyou	13	24	8	45
Solano	167	414	55	636
Sonoma	139	425	125	689
Stanislaus	163	459	107	729
Sutter	79	133	19	231
Tehama	22	53	18	94
Trinity	2	11	7	20
Tulare	348	690	218	1,256
Tuolumne	19	36	11	67
Ventura	408	7	8	422
Yolo	118	112	19	249
Yuba	73	265	46	384

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May, and June 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,678	6,421
Alameda	69	237
Alpine	1	0
Amador	-	-
Butte	38	44
Calaveras	5	3
Colusa	-	-
Contra Costa	101	59
Del Norte	414	1
El Dorado	6	6
Fresno	49	74
Glenn	10	14
Humboldt	114	67
Imperial	66	138
Inyo	-	0
Kern	114	125
Kings	22	16
Lake	12	13
Lassen	-	-
Los Angeles	1,145	3,107
Madera	30	6
Marin	23	28
Mariposa	-	-
Mendocino	1	2
Merced	32	27
Modoc	-	1
Mono	-	-
Monterey	71	22
Napa	3	3
Nevada	-	-
Orange	235	325
Placer	2	15
Plumas	8	1
Riverside	185	172
Sacramento	13	75
San Benito	3	1
San Bernardino	143	120
San Diego	150	206
San Francisco	14	48
San Joaquin	31	13
San Luis Obispo	-	1
San Mateo	6	4
Santa Barbara	15	17
Santa Clara	97	236
Santa Cruz	18	25
Shasta	42	31
Sierra	-	-
Siskiyou	3	1
Solano	19	51
Sonoma	42	80
Stanislaus	87	53
Sutter	15	35
Tehama	20	21
Trinity	2	2
Tulare	105	787
Tuolumne	5	4
Ventura	63	63
Yolo	5	6
Yuba	24	35

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2013 through June 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,054	1,283
Alameda	-	103
Alpine	-	-
Amador	-	-
Butte	1	5
Calaveras	1	7
Colusa	-	-
Contra Costa	27	10
Del Norte	282	-
El Dorado	5	8
Fresno	55	72
Glenn	2	3
Humboldt	13	12
Imperial	1	0
Inyo	-	-
Kern	24	16
Kings	-	1
Lake	2	2
Lassen	-	-
Los Angeles	268	447
Madera	3	-
Marin	7	6
Mariposa	-	-
Mendocino	1	6
Merced	10	7
Modoc	1	1
Mono	-	-
Monterey	11	17
Napa	6	5
Nevada	-	-
Orange	-	15
Placer	1	3
Plumas	1	-
Riverside	17	17
Sacramento	2	32
San Benito	-	-
San Bernardino	35	22
San Diego	122	156
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	2
San Mateo	1	3
Santa Barbara	2	1
Santa Clara	10	61
Santa Cruz	10	15
Shasta	3	4
Sierra	-	-
Siskiyou	1	-
Solano	4	8
Sonoma	30	64
Stanislaus	49	49
Sutter	-	23
Tehama	9	7
Trinity	2	3
Tulare	5	32
Tuolumne	3	5
Ventura	14	15
Yolo	2	8
Yuba	11	10

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2013 through June 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,284	3,145
Alameda	170	339
Alpine	-	-
Amador	-	-
Butte	3	4
Calaveras	2	1
Colusa	-	-
Contra Costa	409	30
Del Norte	255	-
El Dorado	-	-
Fresno	5	8
Glenn	-	-
Humboldt	8	9
Imperial	16	2
Inyo	-	-
Kern	7	6
Kings	1	2
Lake	8	4
Lassen	-	-
Los Angeles	1,168	2,379
Madera	3	1
Marin	10	5
Mariposa	-	-
Mendocino	5	4
Merced	-	-
Modoc	-	0
Mono	-	-
Monterey	10	6
Napa	-	-
Nevada	3	1
Orange	55	99
Placer	6	19
Plumas	-	-
Riverside	5	9
Sacramento	1	5
San Benito	-	-
San Bernardino	37	35
San Diego	8	9
San Francisco	1	25
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	2	1
Santa Barbara	1	0
Santa Clara	-	42
Santa Cruz	-	3
Shasta	-	-
Sierra	-	-
Siskiyou	1	0
Solano	1	4
Sonoma	3	8
Stanislaus	51	28
Sutter	-	4
Tehama	22	16
Trinity	1	3
Tulare	2	22
Tuolumne	3	6
Ventura	1	5
Yolo	-	2
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2013 through June 2013.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

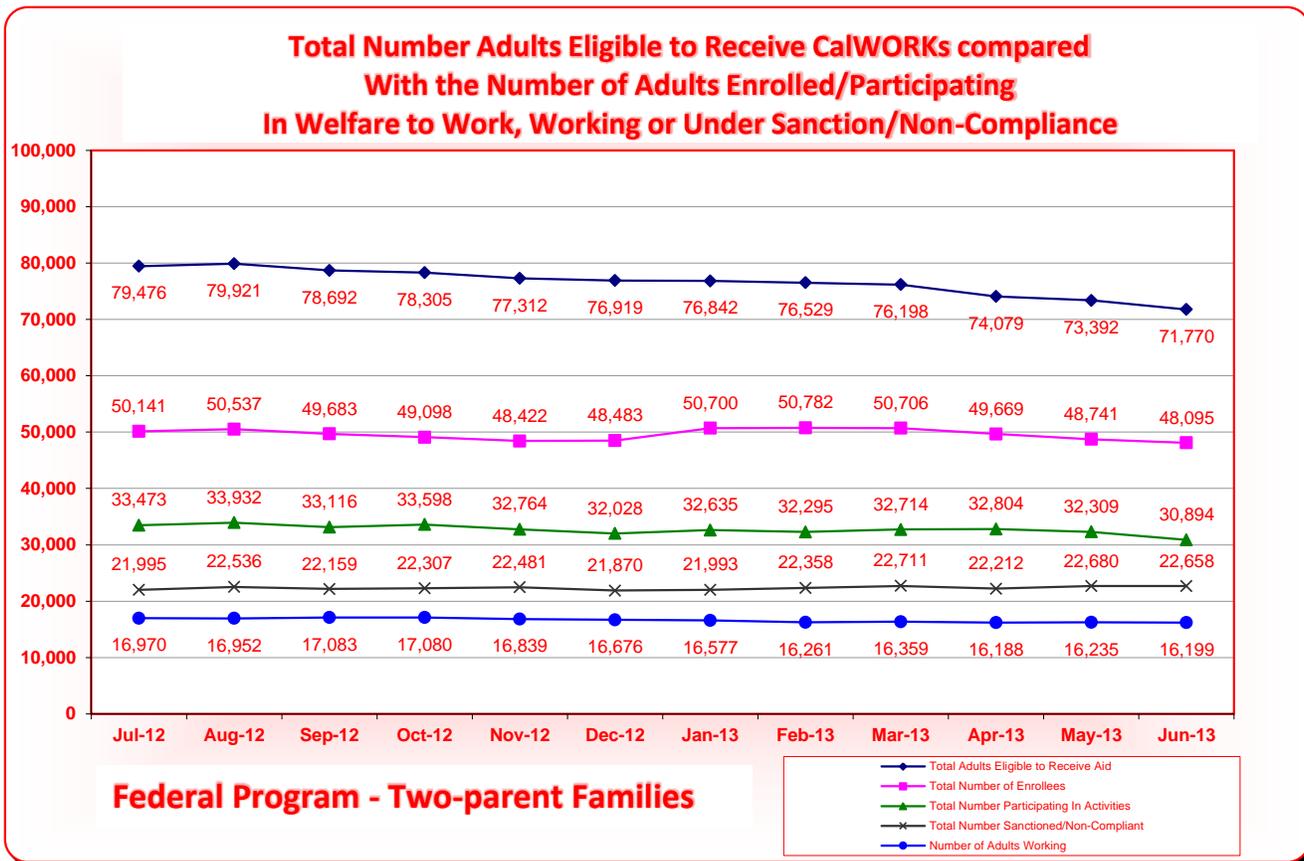
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	73,080
Enrolled Adults	48,835
Exempt Adults	22,660
Non-Compliant Adults	22,517
Sanctioned	14,716
Non-Compliant	7,801
Good Cause Non-Participants	4,251
Adults in Unduplicated Activities	32,002
Job Search and Job Readiness Assistance	4,054
Services	1,290
Receiving Mental Health Services	942
Receiving Substance Abuse Services	230
Receiving Domestic Abuse Services	119
Working (Unsubsidized Employment)	16,207
Education and Training ^{b/}	13,835
Supportive Services	22,647
Child Care	1,566
Transportation	17,600
Ancillary Services	3,480

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2013 through June 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used July 2012 through June 2013.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	73,080	48,835	22,660	14,716	7,801	4,251	32,002	16,207
Alameda	1,624	939	555	386	286	15	814	572
Alpine	1	1	0	-	0	-	1	-
Amador	80	58	21	6	6	5	10	3
Butte	612	408	186	120	64	52	202	60
Calaveras	135	116	19	9	16	12	51	19
Colusa	19	10	6	11	4	-	1	-
Contra Costa	952	645	291	128	118	21	451	315
Del Norte	219	188	44	8	34	55	104	62
El Dorado	210	173	40	46	26	29	73	16
Fresno	4,791	2,901	1,670	780	341	7	1,999	1,465
Glenn	103	60	34	9	6	13	29	13
Humboldt	276	218	58	49	35	57	144	41
Imperial	545	424	141	336	178	60	247	67
Inyo	16	11	6	8	0	-	9	3
Kern	2,211	1,014	976	944	264	148	550	217
Kings	491	372	99	80	61	24	160	53
Lake	229	127	105	47	15	27	64	30
Lassen	130	28	26	7	11	5	7	2
Los Angeles	16,460	12,632	3,693	3,164	1,541	1,332	7,811	3,755
Madera	449	228	159	79	51	48	50	10
Marin	56	43	14	8	3	5	23	6
Mariposa	87	64	22	2	1	5	8	3
Mendocino	224	169	54	50	19	23	54	25
Merced	1,554	966	545	364	186	143	550	147
Modoc	30	30	4	7	3	6	20	11
Mono	2	3	-	-	-	-	3	-
Monterey	501	344	153	207	95	49	187	72
Napa	58	43	14	9	10	1	24	13
Nevada	167	123	40	32	8	36	21	7
Orange	1,795	1,031	781	308	201	11	938	664
Placer	338	232	128	46	43	19	178	112
Plumas	39	23	7	3	2	1	10	1
Riverside	4,860	2,758	1,838	1,473	630	514	1,902	678
Sacramento	6,640	4,307	2,490	375	697	21	3,361	2,045
San Benito	105	75	27	26	6	-	19	7
San Bernardino	7,458	4,484	2,920	2,855	1,402	659	3,026	1,082
San Diego	5,565	4,318	1,083	186	268	-	3,464	1,657
San Francisco	407	320	112	40	29	14	217	132
San Joaquin	2,456	1,139	1,003	1,034	198	42	518	175
San Luis Obispo	237	138	84	20	13	2	37	16
San Mateo	274	183	73	9	31	-	136	102
Santa Barbara	457	307	131	18	11	26	140	104
Santa Clara	1,227	1,001	263	117	53	179	598	423
Santa Cruz	157	111	48	15	4	6	109	74
Shasta	646	349	268	188	58	34	190	64
Sierra	8	4	-	-	-	-	3	1
Siskiyou	202	138	58	9	11	12	44	15
Solano	712	484	190	80	90	5	209	118
Sonoma	229	148	84	50	28	-	138	87
Stanislaus	2,178	1,529	579	484	248	368	820	272
Sutter	258	185	62	66	28	27	72	30
Tehama	254	147	104	62	26	1	85	32
Trinity	25	22	8	9	7	1	11	3
Tulare	2,972	2,190	873	52	260	60	1,442	1,080
Tuolumne	128	81	36	20	9	6	35	8
Ventura	494	331	178	140	-	-	278	79
Yolo	336	241	108	53	31	26	184	109
Yuba	388	220	145	80	35	38	168	52

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May, and June 2013 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May, and June 2013 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	13,835			
Alameda	233		Orange	414
Alpine	-		Placer	58
Amador	1		Plumas	7
Butte	157		Riverside	540
Calaveras	12		Sacramento	1,191
Colusa	1		San Benito	8
Contra Costa	127		San Bernardino	808
Del Norte	11		San Diego	2,655
El Dorado	22		San Francisco	69
Fresno	462		San Joaquin	207
Glenn	6		San Luis Obispo	14
Humboldt	16		San Mateo	46
Imperial	129		Santa Barbara	49
Inyo	0		Santa Clara	410
Kern	220		Santa Cruz	61
Kings	49		Shasta	68
Lake	14		Sierra	1
Lassen	2		Siskiyou	14
Los Angeles	4,180		Solano	73
Madera	7		Sonoma	49
Marin	11		Stanislaus	177
Mariposa	2		Sutter	40
Mendocino	16		Tehama	39
Merced	434		Trinity	12
Modoc	10		Tulare	299
Mono	-		Tuolumne	15
Monterey	66		Ventura	156
Napa	8		Yolo	88
Nevada	7		Yuba	67

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May, and June 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,566	17,600	3,480	22,646
Alameda	54	371	46	471
Alpine	-	-	-	-
Amador	1	2	-	3
Butte	24	81	10	115
Calaveras	2	31	4	37
Colusa	1	0	-	2
Contra Costa	2	162	30	194
Del Norte	3	52	7	61
El Dorado	6	59	13	79
Fresno	49	735	270	1,054
Glenn	2	13	7	22
Humboldt	7	73	16	96
Imperial	6	66	9	81
Inyo	-	2	-	2
Kern	17	236	80	334
Kings	9	93	15	117
Lake	2	13	8	23
Lassen	3	0	1	4
Los Angeles	410	4,296	1,015	5,721
Madera	2	36	12	50
Marin	3	17	4	24
Mariposa	-	17	4	21
Mendocino	1	12	10	23
Merced	65	210	54	329
Modoc	2	14	6	21
Mono	-	-	0	0
Monterey	4	134	33	171
Napa	2	11	4	16
Nevada	7	39	11	57
Orange	30	287	37	354
Placer	3	59	12	74
Plumas	2	2	0	4
Riverside	138	1,330	292	1,760
Sacramento	77	1,584	133	1,794
San Benito	2	6	3	11
San Bernardino	116	3,065	452	3,633
San Diego	227	2,076	238	2,541
San Francisco	7	119	8	134
San Joaquin	7	325	144	476
San Luis Obispo	5	11	10	26
San Mateo	6	37	3	45
Santa Barbara	12	35	29	76
Santa Clara	62	535	84	680
Santa Cruz	15	75	20	110
Shasta	2	70	37	108
Sierra	2	4	2	8
Siskiyou	1	12	2	15
Solano	9	111	17	136
Sonoma	9	84	19	112
Stanislaus	9	294	69	371
Sutter	4	50	6	60
Tehama	6	33	18	56
Trinity	-	8	6	14
Tulare	52	383	127	561
Tuolumne	-	18	7	25
Ventura	74	0	1	75
Yolo	5	60	10	75
Yuba	2	155	25	181

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May, and June 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	971	942
Alameda	9	32
Alpine	-	-
Amador	-	-
Butte	10	16
Calaveras	1	1
Colusa	-	-
Contra Costa	29	2
Del Norte	223	0
El Dorado	-	1
Fresno	9	11
Glenn	-	1
Humboldt	31	12
Imperial	9	31
Inyo	1	0
Kern	36	41
Kings	8	7
Lake	6	4
Lassen	-	-
Los Angeles	157	265
Madera	9	0
Marin	1	3
Mariposa	3	-
Mendocino	1	0
Merced	11	13
Modoc	-	1
Mono	1	0
Monterey	20	10
Napa	-	-
Nevada	-	-
Orange	71	99
Placer	3	3
Plumas	3	-
Riverside	42	26
Sacramento	10	24
San Benito	-	-
San Bernardino	31	32
San Diego	25	30
San Francisco	3	3
San Joaquin	7	2
San Luis Obispo	-	-
San Mateo	1	1
Santa Barbara	-	2
Santa Clara	32	79
Santa Cruz	-	1
Shasta	17	13
Sierra	-	-
Siskiyou	-	-
Solano	-	5
Sonoma	5	7
Stanislaus	39	19
Sutter	5	13
Tehama	7	7
Trinity	-	2
Tulare	71	91
Tuolumne	2	4
Ventura	10	8
Yolo	2	2
Yuba	10	20

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2013 through June 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	383	230
Alameda	-	14
Alpine	-	-
Amador	-	-
Butte	1	1
Calaveras	2	4
Colusa	-	-
Contra Costa	8	2
Del Norte	177	-
El Dorado	3	5
Fresno	14	14
Glenn	-	-
Humboldt	7	6
Imperial	-	-
Inyo	1	0
Kern	6	3
Kings	-	-
Lake	4	1
Lassen	-	-
Los Angeles	49	49
Madera	5	1
Marin	1	2
Mariposa	1	-
Mendocino	-	2
Merced	2	3
Modoc	2	1
Mono	-	-
Monterey	5	1
Napa	-	-
Nevada	-	-
Orange	-	5
Placer	-	-
Plumas	1	-
Riverside	5	2
Sacramento	2	10
San Benito	-	-
San Bernardino	8	11
San Diego	6	13
San Francisco	2	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	1	1
Santa Barbara	-	0
Santa Clara	4	20
Santa Cruz	3	3
Shasta	1	-
Sierra	-	-
Siskiyou	-	1
Solano	1	1
Sonoma	5	11
Stanislaus	29	12
Sutter	-	7
Tehama	6	4
Trinity	2	1
Tulare	7	4
Tuolumne	1	3
Ventura	1	5
Yolo	-	3
Yuba	10	6

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2013 through June 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	265	119
Alameda	24	46
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	1
Colusa	-	-
Contra Costa	114	0
Del Norte	51	-
El Dorado	-	-
Fresno	-	-
Glenn	-	-
Humboldt	2	2
Imperial	-	-
Inyo	-	-
Kern	2	1
Kings	-	1
Lake	-	-
Lassen	-	-
Los Angeles	50	51
Madera	2	-
Marin	-	0
Mariposa	-	-
Mendocino	-	-
Merced	-	-
Modoc	1	-
Mono	-	-
Monterey	1	-
Napa	-	-
Nevada	-	-
Orange	-	-
Placer	-	0
Plumas	-	-
Riverside	2	-
Sacramento	-	2
San Benito	-	-
San Bernardino	4	2
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	7	4
Sutter	-	-
Tehama	1	3
Trinity	1	1
Tulare	1	3
Tuolumne	2	1
Ventura	-	-
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2013 through June 2013.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 07/02/13.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 06/12/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 06/12/13.

Child Care Monthly Reports (CW 115), V4, 08/01/13.

Child Care Monthly Reports (CW 115A), V2, 06/19/13.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 08/07/13.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 07/11/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 07/11/13.

Child Care Monthly Reports (CW 115), V1, 07/16/13.

Child Care Monthly Reports (CW 115A), V1, 07/16/13.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 08/14/13.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 07/31/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 07/31/13.

Child Care Monthly Reports (CW 115), V2, 09/12/13.

Child Care Monthly Reports (CW 115A), V2, 09/12/13.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director