



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 06/07
July through September

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
February 2007*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2006/07 and covers **July through September 2006**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 06/07, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 5.4 percent.
- Over that same period, there was an 8.2 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the first quarter of SFY 06/07. The number of adults reported as working increased by 15.5 percent and the number of those in either a sanction or non-compliance status decreased by 4.2 percent.
- 22 percent of the CalWORKs SFY 06/07 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of 0.6 percent in the number of eligible or aided adults. The decreases were 0.1 percent in the federally eligible adults and 2.8 percent in the state-only adults.
- According to monthly reporting, during the first quarter of State Fiscal Year 06/07, a monthly average of 7,141 people received mental health services; for substance abuse, a monthly average of 2,131 received services; for domestic abuse services, a monthly average of 2,879.
- During this quarter, a monthly average of 96,167 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

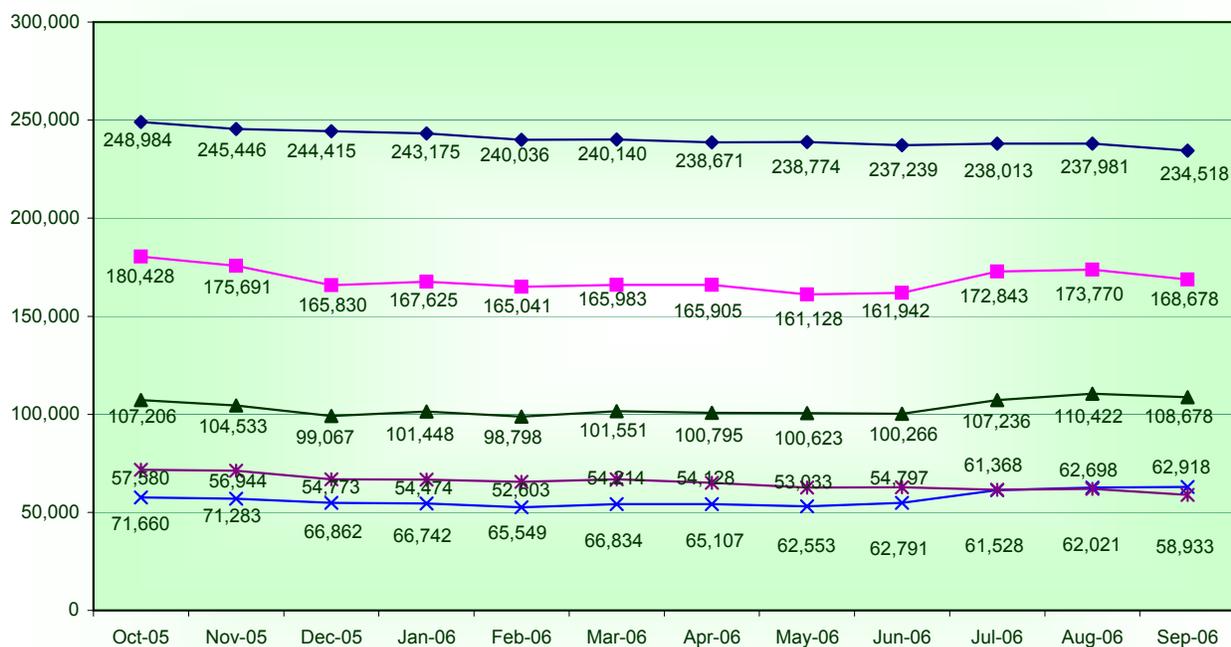
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	183,000	53,838	236,837
Enrolled Adults	129,656	42,108	171,764
Exempt Adults	38,107	6,599	44,706
Non-Compliant Adults	49,440	11,387	60,827
Sanctioned	30,728	6,677	37,405
Non-Compliant	18,712	4,710	23,422
Good Cause Non-Participants	6,376	2,480	8,855
Adults in Unduplicated Activities	84,450	24,328	108,779
Job Search and Job Readiness Assistance	10,653	2,561	13,214
Services	10,827	1,324	12,152
Receiving Mental Health Services	6,245	896	7,141
Receiving Substance Abuse Services	1,863	269	2,131
Receiving Domestic Abuse Services	2,720	159	2,879
Working (Unsubsidized Employment)	47,509	14,819	62,328
Education and Training ^{b/}	33,084	7,308	40,392
Supportive Services	81,281	14,886	96,167
Child Care	28,579	1,971	30,550
Transportation	44,192	10,975	55,167
Ancillary Services	8,510	1,940	10,450

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2006 through September 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

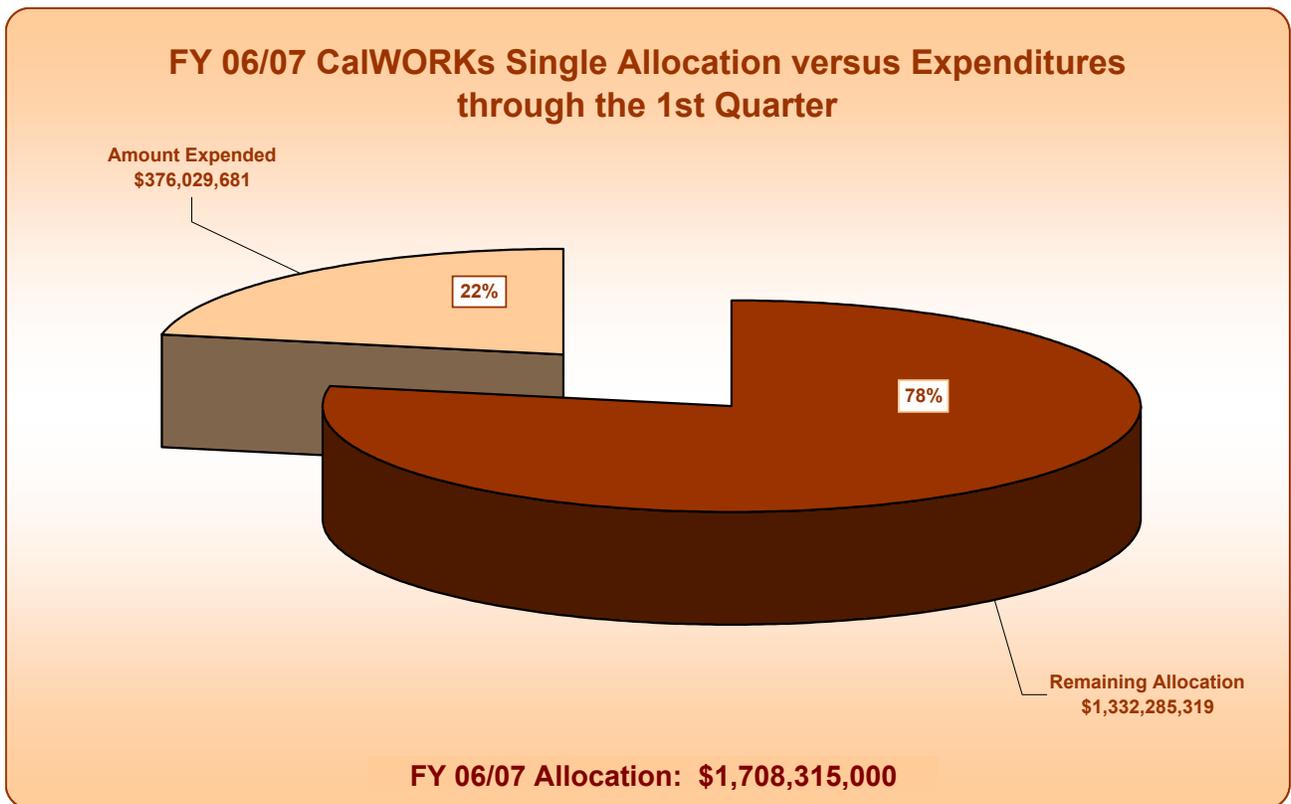
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2005 through September 2006.

**FY 06/07 CalWORKs SINGLE ALLOCATION WITH
EXPENDITURES THROUGH FIRST QUARTER a/**

Table 1

	Allocation (Federal & State)	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,708,315,000	\$ 376,029,681	22%
Alameda	\$ 65,857,802	\$ 14,628,695	22%
Alpine	\$ 367,257	\$ 52,535	14%
Amador	\$ 893,753	\$ 234,756	26%
Butte	\$ 15,402,651	\$ 4,331,017	28%
Calaveras	\$ 1,198,263	\$ 255,288	21%
Colusa	\$ 937,799	\$ 149,396	16%
Contra Costa	\$ 47,720,680	\$ 10,735,684	22%
Del Norte	\$ 3,111,437	\$ 715,534	23%
El Dorado	\$ 4,378,120	\$ 907,697	21%
Fresno	\$ 62,116,171	\$ 16,335,570	26%
Glenn	\$ 3,112,317	\$ 529,448	17%
Humboldt	\$ 10,028,302	\$ 2,260,350	23%
Imperial	\$ 10,149,273	\$ 2,117,469	21%
Inyo	\$ 1,106,753	\$ 154,378	14%
Kern	\$ 50,142,589	\$ 11,926,625	24%
Kings	\$ 8,052,633	\$ 1,451,227	18%
Lake	\$ 5,063,309	\$ 742,274	15%
Lassen	\$ 1,716,829	\$ 282,234	16%
Los Angeles	\$ 537,566,116	\$ 100,670,328	19%
Madera	\$ 6,262,028	\$ 1,711,550	27%
Marin	\$ 7,025,070	\$ 1,687,330	24%
Mariposa	\$ 1,083,027	\$ 210,368	19%
Mendocino	\$ 5,146,026	\$ 1,226,247	24%
Merced	\$ 18,108,562	\$ 3,654,117	20%
Modoc	\$ 1,087,742	\$ 204,499	19%
Mono	\$ 772,864	\$ 79,147	10%
Monterey	\$ 19,696,879	\$ 3,995,960	20%
Napa	\$ 2,357,213	\$ 721,614	31%
Nevada	\$ 3,320,046	\$ 714,800	22%
Orange	\$ 92,403,197	\$ 18,690,824	20%
Placer	\$ 8,183,642	\$ 2,062,947	25%
Plumas	\$ 1,324,565	\$ 186,797	14%
Riverside	\$ 77,971,404	\$ 19,511,687	25%
Sacramento	\$ 108,626,725	\$ 22,680,931	21%
San Benito	\$ 1,680,210	\$ 455,322	27%
San Bernardino	\$ 95,998,842	\$ 29,003,694	30%
San Diego	\$ 75,830,154	\$ 17,691,098	23%
San Francisco	\$ 42,792,651	\$ 13,011,388	30%
San Joaquin	\$ 28,052,959	\$ 5,616,937	20%
San Luis Obispo	\$ 10,954,878	\$ 2,248,357	21%
San Mateo	\$ 15,873,617	\$ 3,576,048	23%
Santa Barbara	\$ 12,390,172	\$ 3,233,370	26%
Santa Clara	\$ 73,659,708	\$ 18,609,047	25%
Santa Cruz	\$ 13,506,826	\$ 3,669,380	27%
Shasta	\$ 8,841,534	\$ 2,294,625	26%
Sierra	\$ 481,887	\$ 132,816	28%
Siskiyou	\$ 2,760,133	\$ 394,501	14%
Solano	\$ 20,139,010	\$ 3,277,663	16%
Sonoma	\$ 16,140,421	\$ 3,261,685	20%
Stanislaus	\$ 25,916,977	\$ 5,743,862	22%
Sutter	\$ 4,185,002	\$ 1,064,597	25%
Tehama	\$ 5,023,323	\$ 881,290	18%
Trinity	\$ 859,029	\$ 162,897	19%
Tulare	\$ 24,736,475	\$ 5,448,770	22%
Tuolumne	\$ 2,034,619	\$ 497,653	24%
Ventura	\$ 26,597,277	\$ 6,312,126	24%
Yolo	\$ 8,978,121	\$ 1,708,728	19%
Yuba	\$ 8,590,131	\$ 1,914,504	22%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

Mental Health/Substance Abuse			
	Allocation FY 06/07	Expenditures Through First Quarter	Percent Expended
Statewide	\$ 110,902,000	\$ 13,390,953	12%
Alameda	\$ 3,986,739	\$ 195,199	5%
Alpine	\$ 1,283	\$ -	0%
Amador	\$ 65,090	\$ 15,786	24%
Butte	\$ 900,953	\$ 259,659	29%
Calaveras	\$ 76,164	\$ 2,175	3%
Colusa	\$ 29,711	\$ -	0%
Contra Costa	\$ 1,954,841	\$ 478,002	24%
Del Norte	\$ 191,578	\$ 23,000	12%
El Dorado	\$ 247,873	\$ 11,902	5%
Fresno	\$ 4,474,286	\$ 634,891	14%
Glenn	\$ 159,095	\$ 21,984	14%
Humboldt	\$ 538,270	\$ 185,769	35%
Imperial	\$ 864,914	\$ 27,296	3%
Inyo	\$ 21,212	\$ -	0%
Kern	\$ 3,493,493	\$ 2,283	0%
Kings	\$ 545,595	\$ 32,271	6%
Lake	\$ 389,598	\$ -	0%
Lassen	\$ 218,649	\$ -	0%
Los Angeles	\$ 41,482,095	\$ 4,930,357	12%
Madera	\$ 626,177	\$ 126,967	20%
Marin	\$ 216,579	\$ 134,382	62%
Mariposa	\$ 141,520	\$ -	0%
Mendocino	\$ 309,977	\$ 3,884	1%
Merced	\$ 1,229,553	\$ 137,343	11%
Modoc	\$ 126,358	\$ 2,970	2%
Mono	\$ 36,999	\$ 9,250	25%
Monterey	\$ 934,537	\$ -	0%
Napa	\$ 97,052	\$ 23,020	24%
Nevada	\$ 153,494	\$ -	0%
Orange	\$ 3,927,495	\$ 542,105	14%
Placer	\$ 358,905	\$ -	0%
Plumas	\$ 105,524	\$ -	0%
Riverside	\$ 3,455,137	\$ -	0%
Sacramento	\$ 6,663,431	\$ 1,210,855	18%
San Benito	\$ 150,076	\$ -	0%
San Bernardino	\$ 6,978,360	\$ 879,361	13%
San Diego	\$ 5,466,647	\$ 905,343	17%
San Francisco	\$ 1,629,788	\$ 428,258	26%
San Joaquin	\$ 2,636,337	\$ 178,875	7%
San Luis Obispo	\$ 505,887	\$ 138,588	27%
San Mateo	\$ 438,871	\$ 109,718	25%
Santa Barbara	\$ 753,268	\$ 188,019	25%
Santa Clara	\$ 2,967,027	\$ 369,369	12%
Santa Cruz	\$ 579,941	\$ 8,090	1%
Shasta	\$ 780,101	\$ 107,058	14%
Sierra	\$ 7,974	\$ 1,164	15%
Siskiyou	\$ 390,808	\$ -	0%
Solano	\$ 873,004	\$ -	0%
Sonoma	\$ 748,115	\$ 144,970	19%
Stanislaus	\$ 2,110,217	\$ 455,052	22%
Sutter	\$ 224,610	\$ 4,873	2%
Tehama	\$ 502,964	\$ -	0%
Trinity	\$ 73,828	\$ -	0%
Tulare	\$ 2,492,791	\$ 190,342	8%
Tuolumne	\$ 400,846	\$ -	0%
Ventura	\$ 1,243,378	\$ 248,119	20%
Yolo	\$ 512,052	\$ 21,639	4%
Yuba	\$ 410,933	\$ 765	0%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program

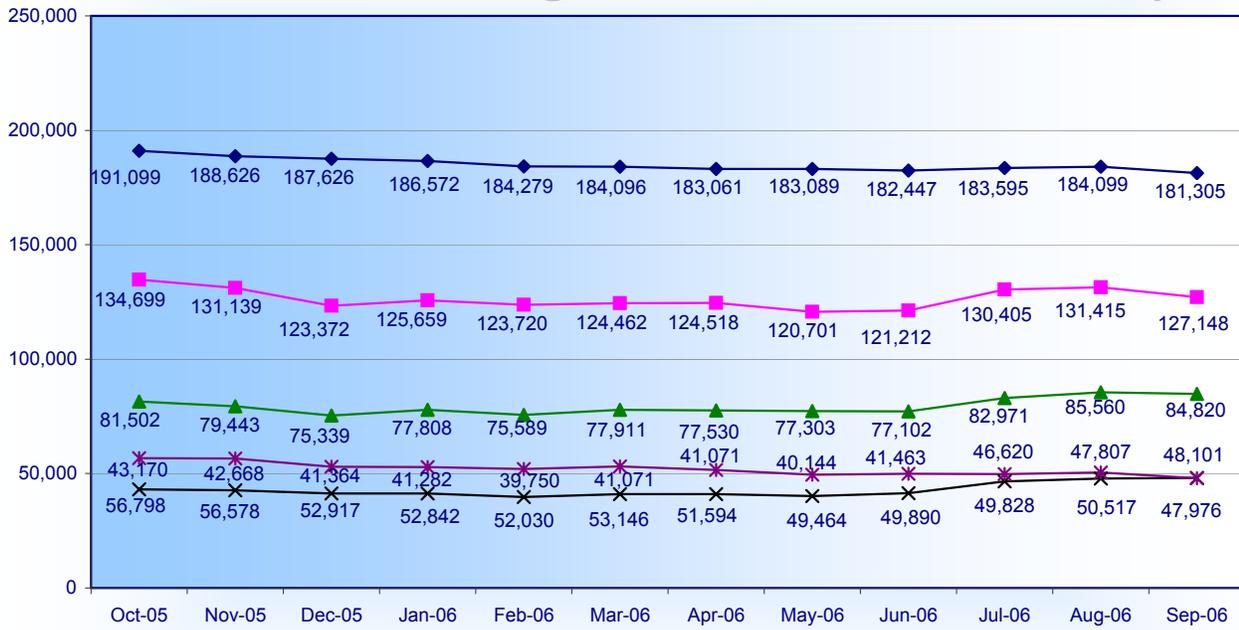
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	<u>Quarter Average</u>
Aided Adults	183,000
Enrolled Adults	129,656
Exempt Adults	38,107
Non-Compliant Adults	49,440
Sanctioned	30,728
Non-Compliant	18,712
Good Cause Non-Participants	6,376
Adults in Unduplicated Activities	84,450
Job Search and Job Readiness Assistance	10,653
Services	10,827
Receiving Mental Health Services	6,245
Receiving Substance Abuse Services	1,863
Receiving Domestic Abuse Services	2,720
Working (Unsubsidized Employment)	47,509
Education and Training ^{b/}	33,084
Supportive Services	81,281
Child Care	28,579
Transportation	44,192
Ancillary Services	8,510

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2006 through September 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2005 through September 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	183,000	129,656	38,107	30,728	18,712	6,376	84,450	47,509
Alameda	8,791	7,227	766	441	1,148	22	4,471	2,094
Alpine	5	1	1	0	-	-	1	-
Amador	157	86	54	21	21	23	41	26
Butte	1,531	946	282	197	169	66	717	327
Calaveras	220	123	32	31	8	9	89	49
Colusa	90	52	27	23	2	2	39	28
Contra Costa	4,151	2,927	688	277	744	115	2,082	1,308
Del Norte	422	453	94	36	71	38	315	153
El Dorado	484	321	123	70	39	38	219	127
Fresno	10,507	7,182	552	560	2,997	148	4,537	2,737
Glenn	194	127	49	44	16	15	122	70
Humboldt	793	606	211	222	76	110	484	160
Imperial	1,644	1,170	221	681	160	21	846	388
Inyo	62	33	14	8	7	1	24	14
Kern	5,599	4,707	1,429	654	958	455	3,364	1,924
Kings	948	750	198	289	95	44	616	427
Lake	519	274	212	77	35	10	254	94
Lassen	242	128	66	35	46	5	102	46
Los Angeles	52,703	34,237	14,471	14,278	2,930	2,333	19,763	9,081
Madera	1,049	744	314	236	133	92	640	296
Marin	416	301	119	122	44	12	255	119
Mariposa	99	69	24	12	10	3	58	22
Mendocino	678	517	152	122	106	26	327	178
Merced	2,705	1,940	523	612	384	227	1,048	529
Modoc	84	56	31	6	7	2	40	21
Mono	6	7	2	1	0	-	2	3
Monterey	1,544	826	573	432	230	174	659	335
Napa	218	154	51	58	36	1	123	72
Nevada	255	145	82	37	8	15	144	71
Orange	4,668	3,703	747	726	33	195	2,868	1,710
Placer	775	552	154	26	93	30	446	291
Plumas	64	33	22	21	2	2	29	13
Riverside	8,267	5,894	1,867	1,683	758	663	3,857	2,798
Sacramento	12,781	9,884	2,023	156	699	5	4,413	3,185
San Benito	327	212	16	25	25	-	147	68
San Bernardino	12,778	9,945	4,106	2,489	1,435	659	8,624	5,161
San Diego	9,181	7,237	605	586	1,271	1	5,013	3,426
San Francisco	2,329	1,595	763	359	556	5	1,188	593
San Joaquin	4,930	2,911	465	989	646	136	2,383	1,244
San Luis Obispo	805	647	160	245	92	1	255	158
San Mateo	900	641	234	33	125	1	321	209
Santa Barbara	1,638	1,154	293	114	345	115	888	603
Santa Clara	6,162	4,324	1,171	1,029	260	215	3,214	1,660
Santa Cruz	1,027	738	285	93	165	24	695	408
Shasta	1,356	777	526	433	171	19	586	352
Sierra	20	15	6	-	1	-	14	-
Siskiyou	419	212	140	47	33	8	123	68
Solano	2,763	1,969	259	22	179	-	995	765
Sonoma	1,221	801	329	388	264	3	694	410
Stanislaus	3,851	2,860	732	746	381	134	1,358	724
Sutter	537	361	151	129	37	30	278	147
Tehama	456	289	124	164	46	-	237	114
Trinity	78	58	16	22	8	2	39	18
Tulare	5,031	3,703	697	226	201	73	2,234	1,366
Tuolumne	308	169	41	86	29	13	138	82
Ventura	2,708	1,868	442	71	153	17	1,184	768
Yolo	822	601	145	78	144	4	441	292
Yuba	683	394	229	159	82	11	405	175

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2006 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2006 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	33,084		
Alameda	1,898	Orange	1,371
Alpine	0	Placer	167
Amador	7	Plumas	23
Butte	451	Riverside	914
Calaveras	48	Sacramento	849
Colusa	26	San Benito	81
Contra Costa	710	San Bernardino	2,460
Del Norte	91	San Diego	2,404
El Dorado	41	San Francisco	383
Fresno	1,525	San Joaquin	1,203
Glenn	59	San Luis Obispo	147
Humboldt	163	San Mateo	78
Imperial	497	Santa Barbara	466
Inyo	4	Santa Clara	1,800
Kern	1,056	Santa Cruz	322
Kings	275	Shasta	194
Lake	96	Sierra	9
Lassen	44	Siskiyou	43
Los Angeles	8,702	Solano	174
Madera	286	Sonoma	280
Marin	103	Stanislaus	423
Mariposa	23	Sutter	163
Mendocino	172	Tehama	94
Merced	647	Trinity	15
Modoc	18	Tulare	736
Mono	-	Tuolumne	34
Monterey	360	Ventura	555
Napa	48	Yolo	116
Nevada	76	Yuba	152

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2006 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	28,579	44,192	8,510	81,281
Alameda	1,534	1,344	293	3,171
Alpine	3	1	0	4
Amador	18	8	5	31
Butte	151	107	70	328
Calaveras	29	32	7	68
Colusa	-	13	4	17
Contra Costa	376	740	201	1,317
Del Norte	37	76	59	172
El Dorado	32	48	9	89
Fresno	1,533	1,962	723	4,217
Glenn	40	13	11	64
Humboldt	88	175	29	293
Imperial	207	249	33	490
Inyo	20	4	5	29
Kern	984	765	198	1,947
Kings	239	410	67	715
Lake	48	55	29	133
Lassen	33	7	2	43
Los Angeles	8,570	15,642	2,336	26,548
Madera	98	179	49	327
Marin	131	172	27	330
Mariposa	10	14	3	27
Mendocino	48	58	25	131
Merced	237	353	118	709
Modoc	-	23	3	26
Mono	5	2	0	8
Monterey	275	590	102	966
Napa	49	7	5	60
Nevada	53	73	43	169
Orange	387	986	107	1,480
Placer	170	124	44	337
Plumas	14	-	-	14
Riverside	1,897	1,939	622	4,458
Sacramento	1,333	1,938	298	3,568
San Benito	52	35	20	107
San Bernardino	3,200	6,740	940	10,881
San Diego	1,693	3,424	480	5,597
San Francisco	568	519	33	1,120
San Joaquin	668	953	236	1,858
San Luis Obispo	91	73	38	201
San Mateo	211	77	13	302
Santa Barbara	200	188	108	496
Santa Clara	728	1,759	315	2,802
Santa Cruz	295	331	64	690
Shasta	201	197	56	454
Sierra	8	7	6	21
Siskiyou	27	2	-	29
Solano	313	230	30	573
Sonoma	161	300	85	545
Stanislaus	101	353	103	557
Sutter	120	101	17	238
Tehama	73	45	40	158
Trinity	0	13	8	21
Tulare	422	242	133	797
Tuolumne	26	73	12	112
Ventura	461	101	36	598
Yolo	203	147	27	377
Yuba	108	174	182	463

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2006 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,192	6,245
Alameda	83	37
Alpine	-	-
Amador	-	-
Butte	1	78
Calaveras	-	12
Colusa	-	-
Contra Costa	86	177
Del Norte	103	4
El Dorado	-	23
Fresno	180	167
Glenn	19	7
Humboldt	1	51
Imperial	-	77
Inyo	2	2
Kern	137	199
Kings	51	76
Lake	10	70
Lassen	-	6
Los Angeles	920	2,664
Madera	-	74
Marin	39	69
Mariposa	4	15
Mendocino	29	41
Merced	22	28
Modoc	1	1
Mono	-	0
Monterey	32	54
Napa	1	3
Nevada	5	29
Orange	298	453
Placer	14	56
Plumas	-	1
Riverside	157	136
Sacramento	29	85
San Benito	-	7
San Bernardino	193	341
San Diego	259	308
San Francisco	35	59
San Joaquin	54	101
San Luis Obispo	3	17
San Mateo	21	4
Santa Barbara	43	65
Santa Clara	89	154
Santa Cruz	19	39
Shasta	-	40
Sierra	-	1
Siskiyou	-	12
Solano	21	29
Sonoma	92	72
Stanislaus	29	49
Sutter	-	37
Tehama	41	63
Trinity	1	7
Tulare	23	16
Tuolumne	-	31
Ventura	24	54
Yolo	16	33
Yuba	5	10

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2006 through September 2006.

Substance Abuse Treatment ^{a/}
Federal Program
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,129	1,863
Alameda	4	1
Alpine	-	-
Amador	-	1
Butte	-	14
Calaveras	1	8
Colusa	-	-
Contra Costa	8	42
Del Norte	80	3
El Dorado	1	23
Fresno	190	143
Glenn	-	5
Humboldt	1	12
Imperial	-	14
Inyo	-	2
Kern	41	54
Kings	22	27
Lake	-	14
Lassen	-	6
Los Angeles	169	386
Madera	-	19
Marin	47	43
Mariposa	-	5
Mendocino	18	24
Merced	8	15
Modoc	1	1
Mono	-	-
Monterey	4	34
Napa	1	9
Nevada	-	10
Orange	42	63
Placer	8	18
Plumas	-	-
Riverside	16	23
Sacramento	-	33
San Benito	-	4
San Bernardino	90	185
San Diego	141	196
San Francisco	13	8
San Joaquin	6	20
San Luis Obispo	3	9
San Mateo	11	1
Santa Barbara	12	19
Santa Clara	17	35
Santa Cruz	19	31
Shasta	-	7
Sierra	-	2
Siskiyou	-	1
Solano	10	19
Sonoma	68	85
Stanislaus	23	58
Sutter	-	27
Tehama	21	30
Trinity	-	-
Tulare	1	1
Tuolumne	-	15
Ventura	19	27
Yolo	12	13
Yuba	1	16

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2006 through September 2006.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,094	2,720
Alameda	59	101
Alpine	-	-
Amador	-	-
Butte	-	11
Calaveras	-	4
Colusa	-	-
Contra Costa	711	108
Del Norte	63	3
El Dorado	-	12
Fresno	9	6
Glenn	-	1
Humboldt	-	2
Imperial	-	6
Inyo	-	-
Kern	10	15
Kings	10	20
Lake	-	2
Lassen	-	-
Los Angeles	628	1,576
Madera	-	7
Marin	26	7
Mariposa	-	1
Mendocino	14	13
Merced	17	27
Modoc	-	-
Mono	-	0
Monterey	26	22
Napa	-	-
Nevada	-	1
Orange	181	303
Placer	3	5
Plumas	-	-
Riverside	10	8
Sacramento	-	2
San Benito	-	-
San Bernardino	32	67
San Diego	-	-
San Francisco	63	112
San Joaquin	-	5
San Luis Obispo	3	3
San Mateo	8	1
Santa Barbara	6	4
Santa Clara	49	81
Santa Cruz	69	35
Shasta	-	6
Sierra	-	-
Siskiyou	-	-
Solano	10	1
Sonoma	21	20
Stanislaus	24	41
Sutter	-	13
Tehama	36	48
Trinity	-	1
Tulare	-	1
Tuolumne	-	4
Ventura	2	2
Yolo	1	1
Yuba	3	10

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2006 through September 2006.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Separate State Program

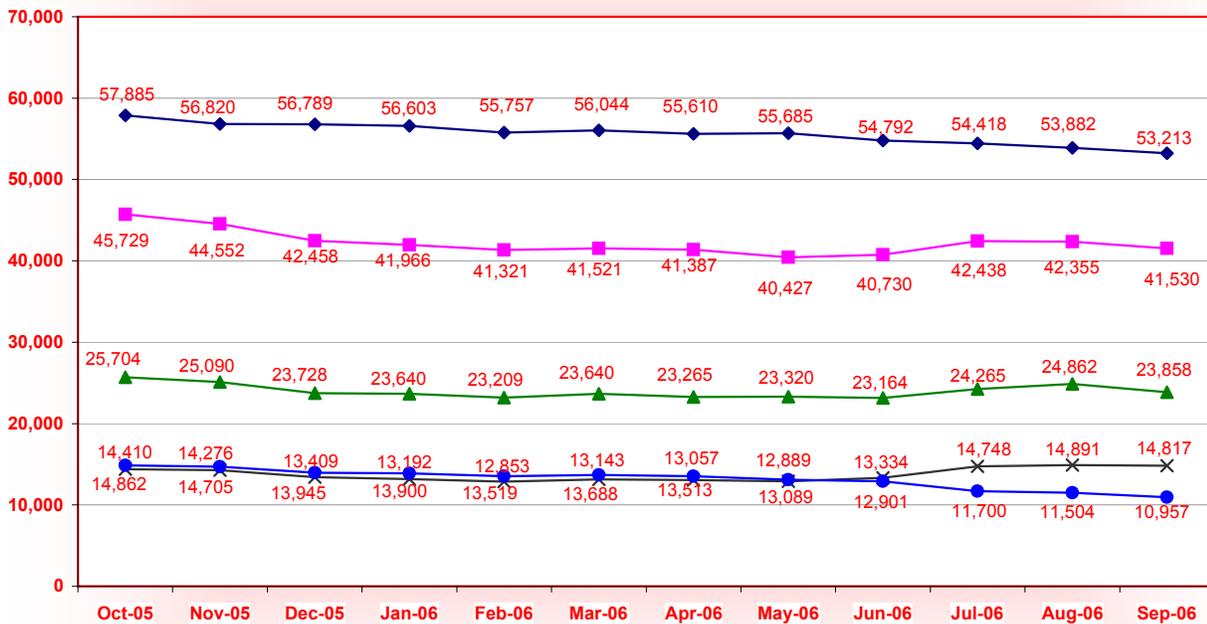
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	53,838
Enrolled Adults	42,108
Exempt Adults	6,599
Non-Compliant Adults	11,387
Sanctioned	6,677
Non-Compliant	4,710
Good Cause Non-Participants	2,480
Adults in Unduplicated Activities	24,328
Job Search and Job Readiness Assistance	2,561
Services	1,324
Receiving Mental Health Services	896
Receiving Substance Abuse Services	269
Receiving Domestic Abuse Services	159
Working (Unsubsidized Employment)	14,819
Education and Training ^{b/}	7,308
Supportive Services	14,886
Child Care	1,971
Transportation	10,975
Ancillary Services	1,940

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2006 through September 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2005 through September 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	53,838	42,108	6,599	6,677	4,710	2,480	24,328	14,819
Alameda	2,079	1,739	186	41	126	5	987	594
Alpine	-	1	-	-	-	0	-	0
Amador	25	21	5	6.67	8	6	4	4
Butte	539	412	91	55	45	18	303	120
Calaveras	56	38	10	10	3	0	25	16
Colusa	22	13	7	5	-	0	11	7
Contra Costa	831	609	95	30	107	15	346	254
Del Norte	235	241	67	19	42	11	114	29
El Dorado	175	112	52	14	13	8	76	53
Fresno	4,614	3,015	258	174	1,106	40	1,931	1,371
Glenn	97	57	13	3	7	3	57	31
Humboldt	292	250	36	48	27	56	216	69
Imperial	492	366	91	171	28	5	248	134
Inyo	19	9	5	6	1	-	7	5
Kern	1,462	1,618	142	124	260	106	957	558
Kings	336	263	78	96	40	16	219	163
Lake	164	101	72	25	13	6	79	30
Lassen	131	71	35	10	22	0	55	33
Los Angeles	12,741	10,231	1,725	3,005	644	538	5,269	2,968
Madera	286	245	54	45	39	15	202	94
Marin	85	61	12	22	5	1	43	23
Mariposa	23	22	3	4	2	1	17	8
Mendocino	201	228	44	71	33	9	133	62
Merced	1,230	988	133	208	151	248	462	262
Modoc	51	53	4	0	5	2	27	16
Mono	2	4	-	2	1	-	1	-
Monterey	338	214	104	115	51	30	161	97
Napa	57	43	12	12	9	-	35	19
Nevada	72	40	16	10	3	6	31	14
Orange	1,677	1,477	130	117	3	29	1,050	607
Placer	247	177	42	13	28	5	133	101
Plumas	13	6	4	5	1	-	5	3
Riverside	1,344	1,029	168	316	147	172	554	376
Sacramento	6,585	5,143	707	41	192	2	2,427	1,550
San Benito	115	79	2	5	9.33	1	36	15
San Bernardino	2,302	2,057	375	464	245	409	1,591	1,005
San Diego	2,351	1,911	107	57	276	1	1,181	843
San Francisco	569	459	108	56	117	17	292	149
San Joaquin	1,849	1,227	199	257	198	39	921	468
San Luis Obispo	162	184	33	60	21	-	63	40
San Mateo	194	150	27	5	23	-	65	51
Santa Barbara	438	337	46	34	90	68	221	157
Santa Clara	2,405	1,828	319	197	58	298	1,131	685
Santa Cruz	206	160	29	13	32	3	134	71
Shasta	390	286	22	129	57	3	174	100
Sierra	11	4	-	1	-	-	1	-
Siskiyou	160	96	31	15	14	2	59	42
Solano	680	450	71	3	24	1	176	151
Sonoma	186	140	35	109	33	4	93	60
Stanislaus	1,328	1,122	102	237	111	197	375	228
Sutter	188	111	75	27	11	1	79	44
Tehama	207	165	25	25	31	-	108	58
Trinity	45	33	7	13	4	1	23	17
Tulare	2,204	1,495	330	51	77	27	811	567
Tuolumne	72	51	5	16	5	3	43	23
Ventura	570	372	109	12	30	5	194	139
Yolo	402	329	36	15	54	47	212	143
Yuba	283	162	104	52	25	1	162	90

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2006 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2006 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}
Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	7,308			
Alameda	279		Orange	327
Alpine	-		Placer	30
Amador	-		Plumas	3
Butte	174		Riverside	60
Calaveras	3		Sacramento	794
Colusa	6		San Benito	17
Contra Costa	106		San Bernardino	314
Del Norte	32		San Diego	573
El Dorado	5		San Francisco	106
Fresno	404		San Joaquin	399
Glenn	20		San Luis Obispo	24
Humboldt	45		San Mateo	11
Imperial	132		Santa Barbara	67
Inyo	-		Santa Clara	486
Kern	211		Santa Cruz	48
Kings	72		Shasta	26
Lake	27		Sierra	-
Lassen	10		Siskiyou	4
Los Angeles	1,462		Solano	19
Madera	80		Sonoma	31
Marin	15		Stanislaus	84
Mariposa	4		Sutter	36
Mendocino	54		Tehama	28
Merced	215		Trinity	3
Modoc	7		Tulare	199
Mono	-		Tuolumne	7
Monterey	67		Ventura	47
Napa	7		Yolo	61
Nevada	9		Yuba	56

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2006 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,971	10,975	1,940	14,886
Alameda	29	198	29	256
Alpine	-	0	0	1
Amador	2	2	1	4
Butte	27	46	30	104
Calaveras	2	9	2	13
Colusa	-	4	1	5
Contra Costa	1	112	23	136
Del Norte	8	54	62	124
El Dorado	2	7	-	9
Fresno	159	759	263	1,181
Glenn	8	7	5	20
Humboldt	4	46	8	58
Imperial	12	64	15	91
Inyo	0	1	0	1
Kern	35	196	47	279
Kings	27	128	28	183
Lake	5	16	4	25
Lassen	1	4	1	6
Los Angeles	504	3,449	425	4,377
Madera	9	50	12	71
Marin	5	9	4	19
Mariposa	1	5	1	7
Mendocino	6	17	9	31
Merced	40	151	35	226
Modoc	-	14	3	17
Mono	-	0	0	1
Monterey	28	135	16	179
Napa	5	4	2	11
Nevada	4	11	5	19
Orange	21	343	20	384
Placer	10	35	11	56
Plumas	1	-	-	1
Riverside	62	261	86	409
Sacramento	342	1,164	130	1,635
San Benito	7	5	3	15
San Bernardino	110	1,208	164	1,482
San Diego	75	789	81	944
San Francisco	13	142	8	163
San Joaquin	31	374	74	479
San Luis Obispo	1	12	6	20
San Mateo	16	10	2	27
Santa Barbara	15	36	22	73
Santa Clara	58	597	103	758
Santa Cruz	26	45	9	79
Shasta	6	33	11	50
Sierra	0	1	1	2
Siskiyou	5	0	-	6
Solano	49	24	5	78
Sonoma	7	44	16	66
Stanislaus	8	59	21	88
Sutter	7	23	2	32
Tehama	8	20	18	47
Trinity	-	6	5	12
Tulare	81	54	35	170
Tuolumne	3	18	5	26
Ventura	65	13	4	82
Yolo	9	78	9	96
Yuba	11	84	57	152

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2006 (averaged).

Mental Health Treatment ^{a/}
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	612	896
Alameda	36	16
Alpine	-	-
Amador	-	-
Butte	2	15
Calaveras	-	1
Colusa	-	-
Contra Costa	18	7
Del Norte	59	2
El Dorado	-	-
Fresno	42	36
Glenn	7	4
Humboldt	-	11
Imperial	-	11
Inyo	-	-
Kern	32	44
Kings	9	17
Lake	1	13
Lassen	-	2
Los Angeles	90	243
Madera	-	9
Marin	7	4
Mariposa	-	4
Mendocino	5	10
Merced	8	8
Modoc	1	0
Mono	-	1
Monterey	6	6
Napa	-	-
Nevada	-	2
Orange	119	181
Placer	3	9
Plumas	1	1
Riverside	10	6
Sacramento	10	11
San Benito	-	1
San Bernardino	25	38
San Diego	26	19
San Francisco	4	6
San Joaquin	17	28
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	5	14
Santa Clara	35	60
Santa Cruz	1	2
Shasta	-	5
Sierra	-	-
Siskiyou	-	3
Solano	-	2
Sonoma	-	2
Stanislaus	-	3
Sutter	-	2
Tehama	17	16
Trinity	-	1
Tulare	2	2
Tuolumne	-	5
Ventura	4	5
Yolo	9	4
Yuba	1	2

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2006 through September 2006.

Substance Abuse Treatment ^{a/}
Separate State Program
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	238	269
Alameda	1	0
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	2
Colusa	-	-
Contra Costa	2	3
Del Norte	48	3
El Dorado	-	1
Fresno	55	36
Glenn	-	-
Humboldt	-	3
Imperial	-	4
Inyo	-	0
Kern	4	10
Kings	-	4
Lake	-	0
Lassen	-	0
Los Angeles	31	40
Madera	-	2
Marin	4	-
Mariposa	-	1
Mendocino	2	7
Merced	1	1
Modoc	-	0
Mono	-	-
Monterey	3	1
Napa	-	0
Nevada	-	1
Orange	16	25
Placer	2	3
Plumas	-	-
Riverside	2	8
Sacramento	-	8
San Benito	-	1
San Bernardino	7	20
San Diego	11	11
San Francisco	-	3
San Joaquin	-	1
San Luis Obispo	-	1
San Mateo	12	0
Santa Barbara	-	-
Santa Clara	6	13
Santa Cruz	2	3
Shasta	-	5
Sierra	-	0
Siskiyou	-	-
Solano	6	1
Sonoma	2	6
Stanislaus	7	10
Sutter	-	3
Tehama	11	11
Trinity	-	1
Tulare	-	-
Tuolumne	-	3
Ventura	1	2
Yolo	2	4
Yuba	-	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2006 through September 2006.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	252	159
Alameda	26	43
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	148	1
Del Norte	-	-
El Dorado	-	1
Fresno	3	3
Glenn	-	1
Humboldt	-	-
Imperial	-	0
Inyo	-	0
Kern	4	4
Kings	-	1
Lake	-	-
Lassen	-	0
Los Angeles	19	38
Madera	-	-
Marin	5	1
Mariposa	-	1
Mendocino	1	2
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	6	1
Napa	-	-
Nevada	-	-
Orange	20	34
Placer	-	1
Plumas	-	-
Riverside	-	-
Sacramento	-	2
San Benito	-	-
San Bernardino	3	3
San Diego	-	-
San Francisco	-	2
San Joaquin	-	2
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	0
Santa Clara	2	4
Santa Cruz	-	-
Shasta	-	2
Sierra	-	-
Siskiyou	-	-
Solano	-	0
Sonoma	-	-
Stanislaus	-	1
Sutter	-	1
Tehama	10	9
Trinity	-	-
Tulare	-	1
Tuolumne	-	-
Ventura	1	1
Yolo	3	-
Yuba	-	0

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2006 through September 2006.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/22/06.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/24/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/24/07.

Child Care Monthly Reports (CW 115), V2, 01/30/17.

Child Care Monthly Reports (CW 115A), V2, 01/30/07.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 01/10/07.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/24/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 01/24/07.

Child Care Monthly Reports (CW 115), V4, 02/06/07.

Child Care Monthly Reports (CW 115A), V4, 02/06/07.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 01/11/07.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/24/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 01/24/07.

Child Care Monthly Reports (CW 115), V4, 02/06/07.

Child Care Monthly Reports (CW 115A), V4, 02/06/07.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Cliff Allenby, Interim Director