



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 05/06
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
December 2006*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for State Fiscal Year 2005/06 and covers **April through June 2006**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 05/06, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 1.9 percent.
- Over that same period, there was a negligible decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the fourth quarter of FY 05/06. The number of adults reported as working decreased by less than ½ percent and the number of those in either a sanction or non-compliance status decreased by 4.4 percent.
- 97 percent of the CalWORKs SFY 05/06 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of 1.2 percent in the number of eligible or aided adults. The decrease was 1.1 percent in the federally eligible adults and 1.47 percent in the state-only adults.
- According to monthly reporting, during the third quarter of State Fiscal Year 05/06, a monthly average of 6,925 people received mental health services; for substance abuse, a monthly average of 1974 received services; for domestic abuse services, a monthly average of 2,810.
- During this quarter, a monthly average of 92,808 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 05/06 April - June Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

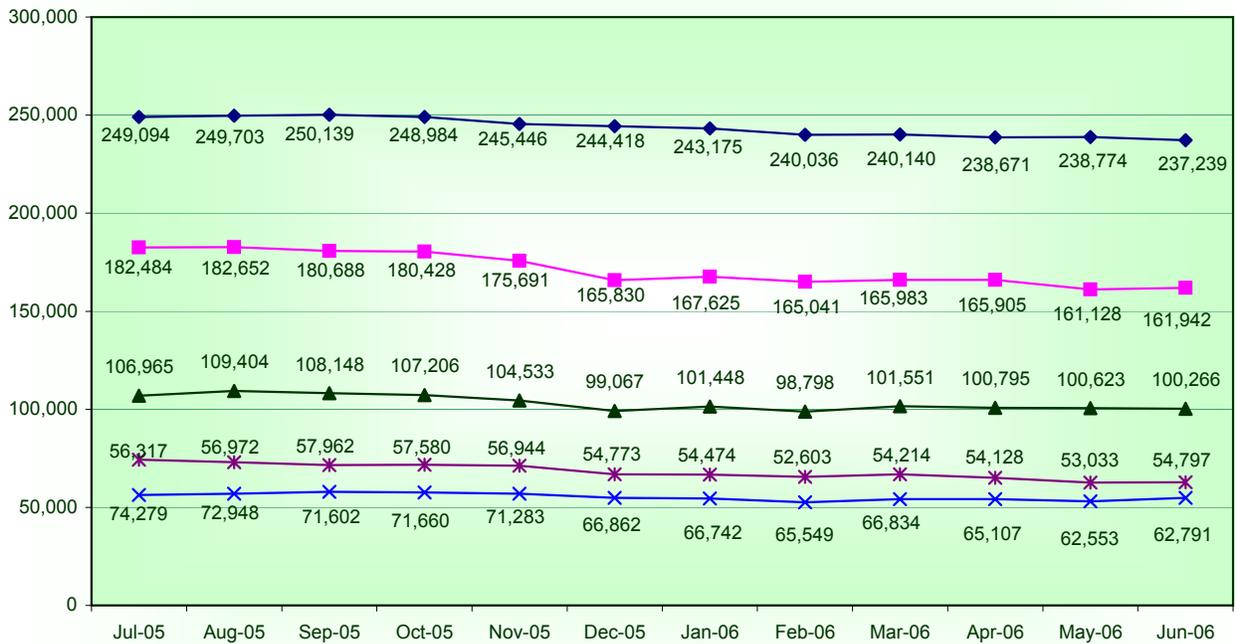
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	182,866	55,362	238,228
Enrolled Adults	122,144	40,848	162,992
Exempt Adults	36,746	6,359	43,105
Non-Compliant Adults	50,316	13,168	63,484
Sanctioned	34,551	9,036	43,587
Non-Compliant	15,765	4,132	19,897
Good Cause Non-Participants	6,174	2,512	8,686
Adults in Unduplicated Activities	77,312	23,250	100,561
Job Search and Job Readiness Assistance	10,132	2,732	12,864
Services	10,391	1,317	11,709
Receiving Mental Health Services	6,030	894	6,925
Receiving Substance Abuse Services	1,700	274	1,974
Receiving Domestic Abuse Services	2,661	149	2,810
Working (Unsubsidized Employment)	40,893	13,093	53,986
Education and Training ^{b/}	30,777	7,179	37,956
Supportive Services	77,786	15,022	92,808
Child Care	30,308	2,534	32,842
Transportation	40,521	10,751	51,272
Ancillary Services	6,957	1,737	8,694

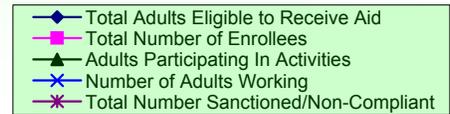
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2006 through June 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



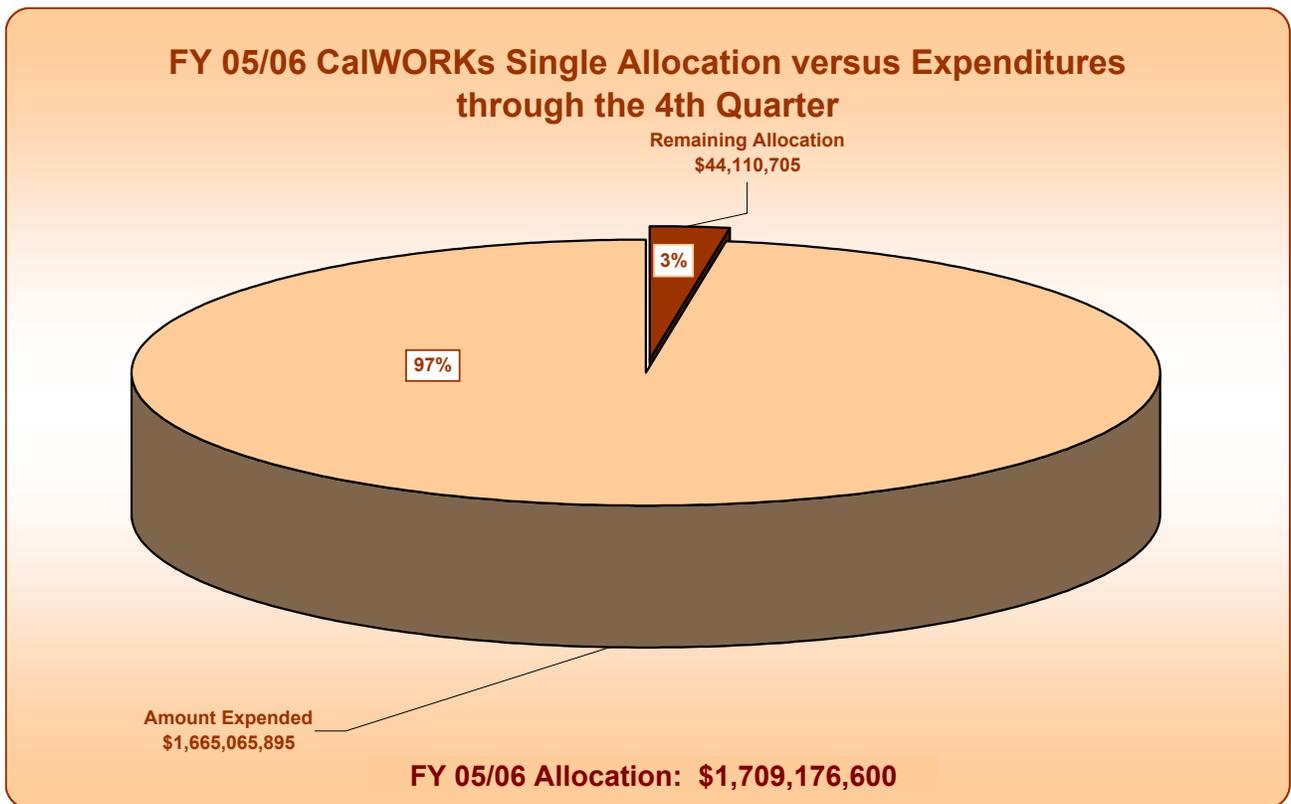
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2005 through June 2006.

**FY 05/06 CalWORKs SINGLE ALLOCATION WITH
EXPENDITURES THROUGH FOURTH QUARTER a/**

Table 1

	Allocation (Federal & State)	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,709,176,600	\$ 1,665,065,895	97%
Alameda	\$ 63,559,910	\$ 63,706,711	100%
Alpine	\$ 364,082	\$ 253,727	70%
Amador	\$ 865,769	\$ 839,465	97%
Butte	\$ 15,060,978	\$ 15,101,246	100%
Calaveras	\$ 1,376,058	\$ 1,200,928	87%
Colusa	\$ 852,260	\$ 786,085	92%
Contra Costa	\$ 45,275,201	\$ 45,629,181	101%
Del Norte	\$ 2,985,216	\$ 2,952,963	99%
El Dorado	\$ 4,308,822	\$ 3,983,583	92%
Fresno	\$ 64,945,244	\$ 63,844,490	98%
Glenn	\$ 3,006,131	\$ 3,008,839	100%
Humboldt	\$ 9,492,521	\$ 9,465,080	100%
Imperial	\$ 9,989,233	\$ 9,949,767	100%
Inyo	\$ 1,000,379	\$ 968,699	97%
Kern	\$ 51,271,503	\$ 49,245,479	96%
Kings	\$ 7,578,633	\$ 7,919,191	104%
Lake	\$ 4,244,775	\$ 3,635,980	86%
Lassen	\$ 1,734,471	\$ 1,608,980	93%
Los Angeles	\$ 523,780,878	\$ 510,350,518	97%
Madera	\$ 6,467,596	\$ 6,579,320	102%
Marin	\$ 6,910,578	\$ 6,909,103	100%
Mariposa	\$ 991,735	\$ 1,026,668	104%
Mendocino	\$ 4,902,079	\$ 4,902,119	100%
Merced	\$ 19,414,866	\$ 19,678,350	101%
Modoc	\$ 1,002,880	\$ 934,920	93%
Mono	\$ 577,586	\$ 352,941	61%
Monterey	\$ 17,575,124	\$ 18,559,904	106%
Napa	\$ 2,424,819	\$ 2,326,396	96%
Nevada	\$ 3,249,477	\$ 2,718,554	84%
Orange	\$ 88,724,977	\$ 86,908,254	98%
Placer	\$ 8,429,574	\$ 7,691,164	91%
Plumas	\$ 1,144,908	\$ 867,785	76%
Riverside	\$ 89,911,290	\$ 78,446,381	87%
Sacramento	\$ 105,264,200	\$ 105,132,672	100%
San Benito	\$ 1,855,923	\$ 1,805,419	97%
San Bernardino	\$ 108,177,519	\$ 106,573,135	99%
San Diego	\$ 78,609,799	\$ 77,057,713	98%
San Francisco	\$ 41,581,450	\$ 42,981,496	103%
San Joaquin	\$ 31,154,318	\$ 29,189,701	94%
San Luis Obispo	\$ 11,129,318	\$ 10,363,947	93%
San Mateo	\$ 15,867,731	\$ 15,262,740	96%
Santa Barbara	\$ 13,323,597	\$ 13,252,314	99%
Santa Clara	\$ 72,836,908	\$ 71,167,642	98%
Santa Cruz	\$ 13,162,122	\$ 13,250,413	101%
Shasta	\$ 8,220,211	\$ 8,794,305	107%
Sierra	\$ 429,044	\$ 462,545	108%
Siskiyou	\$ 2,317,274	\$ 2,087,296	90%
Solano	\$ 21,751,283	\$ 19,683,536	90%
Sonoma	\$ 15,140,541	\$ 15,482,273	102%
Stanislaus	\$ 24,172,029	\$ 22,561,913	93%
Sutter	\$ 4,413,364	\$ 4,075,113	92%
Tehama	\$ 4,957,935	\$ 4,726,166	95%
Trinity	\$ 785,010	\$ 751,118	96%
Tulare	\$ 24,115,607	\$ 22,346,568	93%
Tuolumne	\$ 2,016,753	\$ 1,929,885	96%
Ventura	\$ 26,739,044	\$ 25,788,136	96%
Yolo	\$ 9,655,944	\$ 9,857,359	102%
Yuba	\$ 8,080,124	\$ 8,129,719	101%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 05/06	Expenditures Through Fourth Quarter	Percent Expended
Statewide	\$ 108,786,000	\$ 104,353,318	96%
Alameda	\$ 4,168,288	\$ 4,168,288	100%
Alpine	\$ 5,712	\$ -	0%
Amador	\$ 65,196	\$ 66,263	102%
Butte	\$ 805,676	\$ 805,676	100%
Calaveras	\$ 71,114	\$ 92,809	131%
Colusa	\$ 23,365	\$ 12,216	52%
Contra Costa	\$ 2,083,606	\$ 1,685,947	81%
Del Norte	\$ 251,795	\$ 156,335	62%
El Dorado	\$ 254,836	\$ 276,831	109%
Fresno	\$ 4,641,163	\$ 4,290,454	92%
Glenn	\$ 154,366	\$ 172,367	112%
Humboldt	\$ 536,780	\$ 763,039	142%
Imperial	\$ 916,517	\$ 962,916	105%
Inyo	\$ 21,692	\$ 21,692	100%
Kern	\$ 3,081,001	\$ 2,637,805	86%
Kings	\$ 530,070	\$ 424,497	80%
Lake	\$ 391,870	\$ 388,160	99%
Lassen	\$ 220,213	\$ 220,213	100%
Los Angeles	\$ 40,718,476	\$ 40,816,483	100%
Madera	\$ 558,753	\$ 519,898	93%
Marin	\$ 202,351	\$ 213,560	106%
Mariposa	\$ 142,511	\$ 142,512	100%
Mendocino	\$ 355,536	\$ 234,026	66%
Merced	\$ 1,310,168	\$ 799,640	61%
Modoc	\$ 127,311	\$ 127,311	100%
Mono	\$ 49,681	\$ 37,263	75%
Monterey	\$ 931,730	\$ 931,730	100%
Napa	\$ 87,160	\$ 83,640	96%
Nevada	\$ 177,009	\$ 177,615	100%
Orange	\$ 4,305,183	\$ 4,305,183	100%
Placer	\$ 381,783	\$ 381,784	100%
Plumas	\$ 108,226	\$ 106,196	98%
Riverside	\$ 3,242,559	\$ 2,039,140	63%
Sacramento	\$ 6,445,412	\$ 6,540,130	101%
San Benito	\$ 129,345	\$ 129,318	100%
San Bernardino	\$ 6,017,177	\$ 5,808,944	97%
San Diego	\$ 5,361,610	\$ 4,872,085	91%
San Francisco	\$ 1,638,183	\$ 1,473,015	90%
San Joaquin	\$ 2,293,825	\$ 1,819,292	79%
San Luis Obispo	\$ 509,350	\$ 509,350	100%
San Mateo	\$ 433,848	\$ 433,848	100%
Santa Barbara	\$ 836,376	\$ 562,109	67%
Santa Clara	\$ 3,285,096	\$ 3,243,541	99%
Santa Cruz	\$ 576,276	\$ 576,276	100%
Shasta	\$ 742,177	\$ 706,983	95%
Sierra	\$ 10,228	\$ 6,798	66%
Siskiyou	\$ 433,596	\$ 393,596	91%
Solano	\$ 736,366	\$ 963,439	131%
Sonoma	\$ 741,884	\$ 741,884	100%
Stanislaus	\$ 2,108,682	\$ 2,108,682	100%
Sutter	\$ 216,594	\$ 163,035	75%
Tehama	\$ 506,419	\$ 545,448	108%
Trinity	\$ 74,417	\$ 74,418	100%
Tulare	\$ 2,326,309	\$ 2,270,241	98%
Tuolumne	\$ 263,217	\$ 263,217	100%
Ventura	\$ 1,209,326	\$ 1,209,325	100%
Yolo	\$ 512,580	\$ 483,718	94%
Yuba	\$ 456,010	\$ 393,137	86%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 05/06 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program

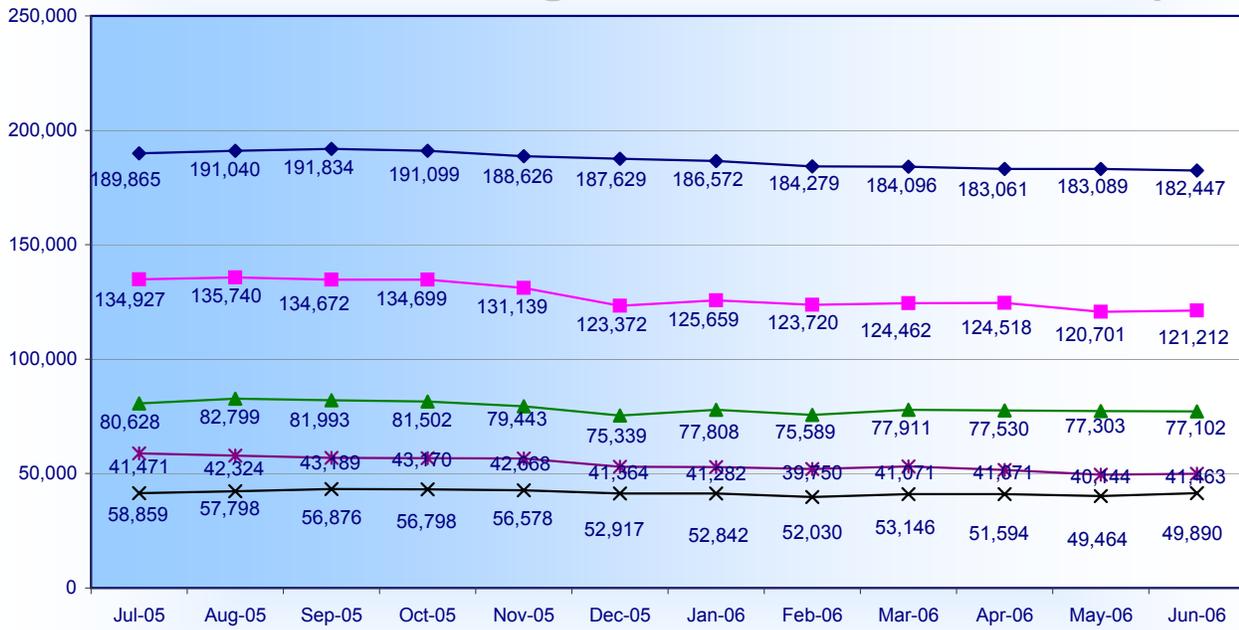
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	182,866
Enrolled Adults	122,144
Exempt Adults	36,746
Non-Compliant Adults	50,316
Sanctioned	34,551
Non-Compliant	15,765
Good Cause Non-Participants	6,174
Adults in Unduplicated Activities	77,312
Job Search and Job Readiness Assistance	10,132
Services	10,391
Receiving Mental Health Services	6,030
Receiving Substance Abuse Services	1,700
Receiving Domestic Abuse Services	2,661
Working (Unsubsidized Employment)	40,893
Education and Training ^{b/}	30,777
Supportive Services	77,786
Child Care	30,308
Transportation	40,521
Ancillary Services	6,957

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2006 through June 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2005 through June 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	182,866	122,144	36,746	34,551	15,765	6,174	77,312	40,893
Alameda	8,864	6,589	528	426	892	27	4,401	2,035
Alpine	5	1	-	0	1	-	1	-
Amador	152	89	52	17	22	22	36	20
Butte	1,567	954	320	192	175	71	730	331
Calaveras	200	116	31	35	12	11	85	42
Colusa	98	58	26	27	3	1	50	30
Contra Costa	4,111	2,887	613	227	655	108	2,039	1,207
Del Norte	429	462	92	29	70	33	263	139
El Dorado	478	325	103	69	34	44	223	129
Fresno	9,095	7,883	935	3,839	1,708	142	4,116	2,294
Glenn	205	139	44	38	15	19	127	63
Humboldt	791	583	209	228	62	107	490	163
Imperial	1,584	1,200	195	694	153	24	938	410
Inyo	70	40	12	4	10	0	26	17
Kern	5,659	4,785	1,872	752	987	438	3,430	1,896
Kings	990	787	196	273	103	31	666	390
Lake	498	266	212	87	37	10	239	89
Lassen	239	128	68	33	40	2	94	43
Los Angeles	53,084	36,178	14,373	15,284	3,026	2,384	20,009	9,015
Madera	1,061	751	315	244	127	78	643	280
Marin	426	292	102	138	43	14	269	116
Mariposa	98	74	22	13	4	2	62	22
Mendocino	720	534	167	142	96	15	340	166
Merced	2,694	1,916	571	631	399	217	1,138	549
Modoc	94	60	30	4	5	3	34	10
Mono	12	13	2	3	0	-	5	6
Monterey	1,573	832	565	441	258	157	662	315
Napa	233	159	65	60	35	2	122	75
Nevada	263	144	79	44	8	17	147	67
Orange	4,574	3,653	747	726	131	153	2,700	1,584
Placer	806	587	147	27	120	32	463	276
Plumas	81	52	20	21	11	3	43	16
Riverside	7,997	5,720	1,807	1,772	730	694	4,065	2,889
Sacramento	12,804	9,758	1,700	123	592	5	3,799	2,763
San Benito	327	203	15	30	20	-	143	59
San Bernardino	13,092	9,983	4,215	2,589	1,342	603	8,892	5,177
San Diego	9,335	1,159	614	456	145	-	769	439
San Francisco	2,452	1,720	658	271	403	5	1,097	588
San Joaquin	5,019	3,077	449	864	864	154	2,460	1,220
San Luis Obispo	728	639	156	246	86	1	252	157
San Mateo	949	714	182	33	115	2	309	225
Santa Barbara	1,690	1,167	199	64	306	97	883	588
Santa Clara	6,273	4,195	893	895	210	190	2,885	1,551
Santa Cruz	1,109	773	293	90	153	15	697	379
Shasta	1,329	761	520	459	169	16	588	335
Sierra	23	15	6	1	1	0	15	-
Siskiyou	455	242	152	54	42	11	135	75
Solano	2,703	1,951	254	23	192	-	979	-
Sonoma	1,259	903	282	373	291	10	693	394
Stanislaus	3,795	2,886	686	776	413	133	1,436	738
Sutter	536	368	151	121	47	22	290	143
Tehama	488	326	123	159	61	1	251	124
Trinity	76	57	12	24	6	1	35	22
Tulare	5,011	-	-	-	-	-	-	-
Tuolumne	319	170	34	90	29	17	153	79
Ventura	2,811	1,784	269	40	117	20	1,050	684
Yolo	846	637	139	82	159	3	459	298
Yuba	685	401	223	167	81	7	389	170

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2006 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2006 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	30,777		
Alameda	1,934	Orange	1,358
Alpine	1	Placer	173
Amador	11	Plumas	39
Butte	502	Riverside	1,027
Calaveras	48	Sacramento	634
Colusa	35	San Benito	81
Contra Costa	759	San Bernardino	2,364
Del Norte	84	San Diego	339
El Dorado	49	San Francisco	295
Fresno	1,235	San Joaquin	1,229
Glenn	60	San Luis Obispo	147
Humboldt	170	San Mateo	83
Imperial	472	Santa Barbara	485
Inyo	6	Santa Clara	1,965
Kern	1,219	Santa Cruz	353
Kings	338	Shasta	217
Lake	92	Sierra	10
Lassen	49	Siskiyou	57
Los Angeles	9,055	Solano	175
Madera	303	Sonoma	254
Marin	127	Stanislaus	447
Mariposa	22	Sutter	166
Mendocino	160	Tehama	94
Merced	712	Trinity	14
Modoc	15	Tulare	-
Mono	-	Tuolumne	46
Monterey	424	Ventura	454
Napa	45	Yolo	127
Nevada	69	Yuba	148

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2006 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	30,308	40,521	6,957	77,786
Alameda	1,673	1,364	199	3,236
Alpine	3	0	-	3
Amador	19	11	2	33
Butte	158	120	45	322
Calaveras	27	30	5	62
Colusa	2	20	3	26
Contra Costa	414	771	202	1,387
Del Norte	44	62	41	146
El Dorado	23	55	23	100
Fresno	2,751	1,842	866	5,459
Glenn	42	11	9	61
Humboldt	98	173	21	292
Imperial	222	221	29	472
Inyo	23	7	6	36
Kern	1,071	755	246	2,072
Kings	219	418	63	700
Lake	50	50	16	116
Lassen	36	7	2	45
Los Angeles	8,935	15,381	1,902	26,219
Madera	112	197	46	355
Marin	129	92	18	238
Mariposa	16	17	5	38
Mendocino	46	52	6	104
Merced	227	465	87	779
Modoc	1	33	4	39
Mono	6	1	1	8
Monterey	255	603	65	923
Napa	49	5	1	55
Nevada	50	76	39	165
Orange	131	916	83	1,130
Placer	160	121	45	326
Plumas	10	-	-	10
Riverside	1,901	1,774	504	4,178
Sacramento	1,318	1,953	193	3,464
San Benito	59	39	10	108
San Bernardino	3,195	6,632	845	10,673
San Diego	1,752	573	88	2,413
San Francisco	589	519	31	1,139
San Joaquin	651	964	201	1,817
San Luis Obispo	111	71	36	218
San Mateo	225	79	9	313
Santa Barbara	187	182	44	414
Santa Clara	768	1,744	300	2,813
Santa Cruz	325	362	89	776
Shasta	181	203	39	423
Sierra	6	7	6	18
Siskiyou	29	7	-	36
Solano	306	228	16	551
Sonoma	149	288	95	532
Stanislaus	101	420	74	596
Sutter	139	93	29	260
Tehama	68	59	34	161
Trinity	-	6	5	11
Tulare	408	-	-	408
Tuolumne	26	81	15	122
Ventura	483	45	17	545
Yolo	229	157	28	414
Yuba	98	161	170	428

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2006 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,207	6,030
Alameda	95	40
Alpine	3	1
Amador	-	0
Butte	6	83
Calaveras	2	14
Colusa	-	-
Contra Costa	109	176
Del Norte	84	1
El Dorado	-	28
Fresno	210	184
Glenn	13	43
Humboldt	3	63
Imperial	-	67
Inyo	-	1
Kern	166	237
Kings	68	86
Lake	5	58
Lassen	-	5
Los Angeles	1,003	2,669
Madera	-	75
Marin	33	71
Mariposa	6	16
Mendocino	19	41
Merced	28	30
Modoc	4	2
Mono	-	1
Monterey	46	56
Napa	1	0
Nevada	5	28
Orange	253	408
Placer	15	70
Plumas	-	-
Riverside	151	165
Sacramento	33	59
San Benito	-	6
San Bernardino	260	385
San Diego	20	54
San Francisco	77	35
San Joaquin	55	95
San Luis Obispo	3	17
San Mateo	12	3
Santa Barbara	42	62
Santa Clara	46	130
Santa Cruz	15	42
Shasta	-	42
Sierra	-	2
Siskiyou	-	10
Solano	18	29
Sonoma	128	67
Stanislaus	36	51
Sutter	-	27
Tehama	49	63
Trinity	-	4
Tulare	-	-
Tuolumne	-	33
Ventura	62	50
Yolo	20	33
Yuba	3	6

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2006 through June 2006.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,108	1,700
Alameda	1	0
Alpine	3	1
Amador	2	1
Butte	-	14
Calaveras	-	9
Colusa	-	-
Contra Costa	-	39
Del Norte	62	1
El Dorado	-	19
Fresno	178	145
Glenn	1	6
Humboldt	2	8
Imperial	-	6
Inyo	-	2
Kern	32	51
Kings	23	35
Lake	1	9
Lassen	-	6
Los Angeles	242	391
Madera	-	23
Marin	51	39
Mariposa	-	5
Mendocino	12	25
Merced	12	12
Modoc	-	3
Mono	-	-
Monterey	8	34
Napa	1	9
Nevada	-	11
Orange	35	56
Placer	9	19
Plumas	-	-
Riverside	16	25
Sacramento	9	28
San Benito	-	4
San Bernardino	115	183
San Diego	4	32
San Francisco	15	4
San Joaquin	8	18
San Luis Obispo	4	9
San Mateo	18	2
Santa Barbara	13	18
Santa Clara	14	52
Santa Cruz	14	34
Shasta	-	11
Sierra	-	1
Siskiyou	-	3
Solano	12	18
Sonoma	97	88
Stanislaus	35	65
Sutter	-	27
Tehama	20	35
Trinity	-	-
Tulare	-	-
Tuolumne	-	16
Ventura	23	17
Yolo	15	13
Yuba	1	17

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2006 through June 2006.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,190	2,661
Alameda	45	74
Alpine	-	-
Amador	-	-
Butte	-	5
Calaveras	1	6
Colusa	-	-
Contra Costa	658	99
Del Norte	45	1
El Dorado	-	18
Fresno	19	6
Glenn	-	-
Humboldt	-	2
Imperial	-	2
Inyo	-	-
Kern	12	17
Kings	22	24
Lake	-	1
Lassen	-	-
Los Angeles	673	1,563
Madera	-	11
Marin	22	7
Mariposa	-	1
Mendocino	6	14
Merced	9	31
Modoc	1	1
Mono	-	1
Monterey	25	25
Napa	-	1
Nevada	-	4
Orange	180	293
Placer	2	7
Plumas	-	-
Riverside	11	12
Sacramento	2	2
San Benito	-	-
San Bernardino	38	74
San Diego	1	5
San Francisco	176	75
San Joaquin	-	3
San Luis Obispo	3	3
San Mateo	7	1
Santa Barbara	5	3
Santa Clara	59	77
Santa Cruz	72	39
Shasta	-	5
Sierra	-	-
Siskiyou	-	-
Solano	10	0
Sonoma	33	26
Stanislaus	22	44
Sutter	-	12
Tehama	24	48
Trinity	-	1
Tulare	-	-
Tuolumne	-	6
Ventura	3	1
Yolo	-	2
Yuba	4	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2006 through June 2006.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 05/06 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Separate State Program

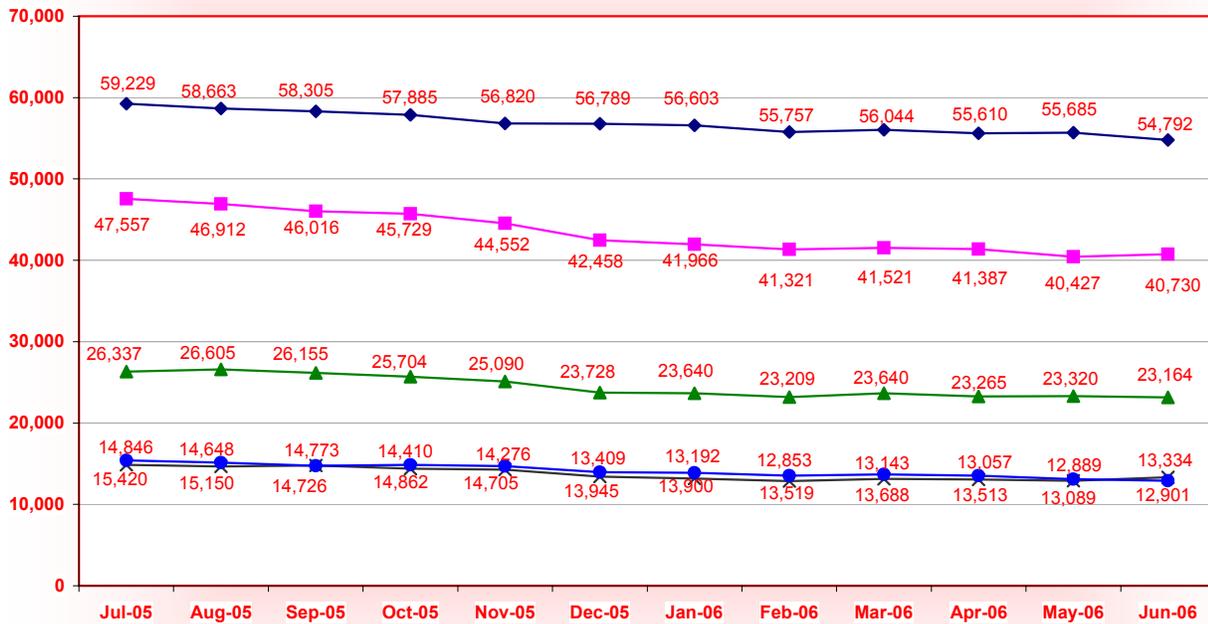
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	55,362
Enrolled Adults	40,848
Exempt Adults	6,359
Non-Compliant Adults	13,168
Sanctioned	9,036
Non-Compliant	4,132
Good Cause Non-Participants	2,512
Adults in Unduplicated Activities	23,250
Job Search and Job Readiness Assistance	2,732
Services	1,317
Receiving Mental Health Services	894
Receiving Substance Abuse Services	274
Receiving Domestic Abuse Services	149
Working (Unsubsidized Employment)	13,093
Education and Training ^{b/}	7,179
Supportive Services	15,022
Child Care	2,534
Transportation	10,751
Ancillary Services	1,737

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2006 through June 2006. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2005 through June 2006.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	55,362	40,848	6,359	9,036	4,132	2,512	23,250	13,093
Alameda	2,092	1,613	116	34	100	6	1,010	611
Alpine	-	2	1	-	-	1	-	1
Amador	32	25	7	11.00	6	6	7	5
Butte	559	418	88	53	48	15	313	125
Calaveras	60	42	6	13	6	2	29	15
Colusa	30	17	8	6	-	1	13	4
Contra Costa	876	655	85	26	104	20	368	262
Del Norte	226	242	59	12	34	6	95	23
El Dorado	184	112	53	12	17	11	72	38
Fresno	4,584	3,652	402	2,218	735	41	1,979	1,115
Glenn	96	59	17	7	4	1	57	30
Humboldt	303	260	39	55	25	53	224	80
Imperial	466	413	79	191	50	7	301	122
Inyo	23	10	5	4	2	0	9	7
Kern	1,530	1,768	187	147	290	114	1,041	575
Kings	360	282	74	96	44	11	241	158
Lake	185	112	73	23	13	6	87	36
Lassen	146	73	34	11	19	-	45	24
Los Angeles	13,082	10,671	1,759	3,266	687	561	5,569	3,013
Madera	315	272	50	52	46	14	218	90
Marin	88	68	13	21	6	1	46	22
Mariposa	26	23	2	2	3	-	19	6
Mendocino	222	236	44	76	42	5	132	56
Merced	1,240	983	142	220	166	236	486	233
Modoc	57	64	4	1	3	-	27	15
Mono	3	3	0	1	-	-	1	1
Monterey	381	234	110	121	70	24	177	96
Napa	49	39	8	10	6	-	30	19
Nevada	87	45	22	8	2	6	38	21
Orange	1,770	1,581	130	117	24	41	1,189	633
Placer	255	186	45	13	31	5	134	93
Plumas	13	10	2	3	1	0	7	2
Riverside	1,271	958	160	333	158	147	584	388
Sacramento	6,770	5,069	656	33	165	2	2,134	1,379
San Benito	121	71	1	5	7.67	1	37	14
San Bernardino	2,376	2,313	438	495	244	444	1,794	1,044
San Diego	2,381	382	87	70	31	-	206	109
San Francisco	616	508	102	39	75	14	267	153
San Joaquin	1,832	1,234	209	238	237	50	924	449
San Luis Obispo	169	182	32	60	21	-	62	40
San Mateo	204	157	25	4	13	-	62	53
Santa Barbara	497	396	33	17	91	69	266	185
Santa Clara	2,524	1,818	299	193	53	323	1,064	743
Santa Cruz	237	185	30	12	24	1	163	84
Shasta	387	270	17	142	65	6	171	104
Sierra	15	4	0	1	1	-	2	-
Siskiyou	170	105	31	15	18	4	55	35
Solano	682	465	73	4	25	1	189	-
Sonoma	241	188	39	113	47	5	109	77
Stanislaus	1,380	1,161	105	253	128	183	399	233
Sutter	191	114	71	35	10	2	84	48
Tehama	200	160	25	37	23	-	107	56
Trinity	48	39	6	12	7	1	21	12
Tulare	2,344	-	-	-	-	-	-	-
Tuolumne	72	51	4	16	11	4	40	24
Ventura	534	321	89	7	20	6	154	105
Yolo	434	348	37	13	42	52	218	138
Yuba	331	181	124	56	29	1	173	93

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2006 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2006 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	7,179			
Alameda	299		Orange	306
Alpine	-		Placer	37
Amador	-		Plumas	8
Butte	182		Riverside	68
Calaveras	5		Sacramento	653
Colusa	9		San Benito	14
Contra Costa	108		San Bernardino	335
Del Norte	28		San Diego	90
El Dorado	7		San Francisco	85
Fresno	561		San Joaquin	382
Glenn	27		San Luis Obispo	24
Humboldt	54		San Mateo	11
Imperial	98		Santa Barbara	95
Inyo	0		Santa Clara	587
Kern	287		Santa Cruz	66
Kings	103		Shasta	25
Lake	40		Sierra	0
Lassen	11		Siskiyou	4
Los Angeles	1,589		Solano	21
Madera	103		Sonoma	32
Marin	18		Stanislaus	102
Mariposa	10		Sutter	38
Mendocino	40		Tehama	31
Merced	267		Trinity	8
Modoc	8		Tulare	-
Mono	-		Tuolumne	7
Monterey	91		Ventura	42
Napa	6		Yolo	79
Nevada	16		Yuba	62

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2006 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,534	10,751	1,737	15,022
Alameda	35	229	23	288
Alpine	-	0	0	1
Amador	1	2	1	4
Butte	33	52	19	105
Calaveras	2	9	2	13
Colusa	-	5	1	6
Contra Costa	2	140	28	170
Del Norte	8	46	50	103
El Dorado	2	12	1	15
Fresno	570	941	340	1,851
Glenn	6	10	5	21
Humboldt	6	55	5	67
Imperial	10	56	9	75
Inyo	1	1	0	2
Kern	41	205	71	317
Kings	33	129	20	183
Lake	3	20	4	27
Lassen	2	6	3	11
Los Angeles	516	3,524	376	4,416
Madera	8	55	10	73
Marin	4	8	3	15
Mariposa	0	3	2	6
Mendocino	2	17	1	20
Merced	36	173	30	239
Modoc	-	22	5	27
Mono	-	0	0	1
Monterey	21	142	32	195
Napa	4	3	-	7
Nevada	3	16	5	24
Orange	57	326	19	403
Placer	9	30	7	46
Plumas	1	-	-	1
Riverside	54	253	78	385
Sacramento	403	1,252	69	1,723
San Benito	5	5	2	13
San Bernardino	109	1,235	162	1,506
San Diego	96	146	22	264
San Francisco	14	147	7	167
San Joaquin	27	348	57	432
San Luis Obispo	4	12	6	22
San Mateo	12	9	1	22
Santa Barbara	17	41	12	69
Santa Clara	67	581	100	748
Santa Cruz	22	65	13	100
Shasta	4	44	9	57
Sierra	1	3	0	4
Siskiyou	7	1	-	7
Solano	42	24	1	67
Sonoma	6	45	12	64
Stanislaus	6	58	24	87
Sutter	12	29	5	46
Tehama	5	25	15	45
Trinity	-	5	4	9
Tulare	106	-	-	106
Tuolumne	3	18	2	23
Ventura	72	6	2	80
Yolo	12	86	7	105
Yuba	11	77	52	139

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2006 (averaged).

Mental Health Treatment ^{a/}
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	621	894
Alameda	41	17
Alpine	-	-
Amador	-	-
Butte	-	10
Calaveras	1	1
Colusa	-	-
Contra Costa	25	7
Del Norte	47	1
El Dorado	-	1
Fresno	53	33
Glenn	3	5
Humboldt	-	12
Imperial	-	14
Inyo	-	-
Kern	33	46
Kings	9	25
Lake	2	11
Lassen	-	1
Los Angeles	120	254
Madera	-	11
Marin	5	4
Mariposa	1	4
Mendocino	4	13
Merced	9	9
Modoc	1	-
Mono	-	1
Monterey	9	5
Napa	-	-
Nevada	2	3
Orange	109	177
Placer	5	7
Plumas	-	-
Riverside	8	9
Sacramento	3	25
San Benito	-	1
San Bernardino	37	38
San Diego	-	4
San Francisco	3	3
San Joaquin	18	17
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	12	13
Santa Clara	19	51
Santa Cruz	-	3
Shasta	-	5
Sierra	-	-
Siskiyou	-	3
Solano	1	4
Sonoma	6	4
Stanislaus	2	4
Sutter	-	4
Tehama	15	16
Trinity	-	2
Tulare	-	-
Tuolumne	-	5
Ventura	10	4
Yolo	8	4
Yuba	-	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2006 through June 2006.

Substance Abuse Treatment ^{a/}
Separate State Program
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	264	274
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	3
Calaveras	-	3
Colusa	-	-
Contra Costa	-	3
Del Norte	30	2
El Dorado	-	1
Fresno	85	46
Glenn	-	1
Humboldt	1	1
Imperial	-	2
Inyo	-	-
Kern	7	12
Kings	17	7
Lake	-	1
Lassen	-	2
Los Angeles	24	39
Madera	-	2
Marin	4	1
Mariposa	-	2
Mendocino	4	7
Merced	-	-
Modoc	1	1
Mono	-	-
Monterey	1	2
Napa	-	0
Nevada	-	-
Orange	15	24
Placer	-	1
Plumas	-	-
Riverside	5	7
Sacramento	7	6
San Benito	-	1
San Bernardino	19	14
San Diego	1	4
San Francisco	4	2
San Joaquin	2	5
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	6	20
Santa Cruz	1	4
Shasta	1	3
Sierra	-	-
Siskiyou	-	-
Solano	6	1
Sonoma	6	7
Stanislaus	5	9
Sutter	-	4
Tehama	9	13
Trinity	-	1
Tulare	-	-
Tuolumne	-	1
Ventura	-	0
Yolo	3	4
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2006 through June 2006.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	265	149
Alameda	20	31
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	-
Colusa	-	-
Contra Costa	152	1
Del Norte	-	-
El Dorado	-	1
Fresno	1	1
Glenn	-	-
Humboldt	-	-
Imperial	-	1
Inyo	-	-
Kern	2	7
Kings	2	3
Lake	-	-
Lassen	-	-
Los Angeles	18	38
Madera	-	-
Marin	2	1
Mariposa	-	-
Mendocino	4	3
Merced	1	0
Modoc	-	0
Mono	-	-
Monterey	12	2
Napa	-	-
Nevada	-	-
Orange	20	33
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	1
San Benito	-	-
San Bernardino	5	4
San Diego	-	0
San Francisco	3	1
San Joaquin	1	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	4	3
Santa Cruz	1	0
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	1
Stanislaus	2	1
Sutter	-	2
Tehama	12	9
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	3	1
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2006 through June 2006.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 09/21/06.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 10/06/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 10/06/06.

Child Care Monthly Reports (CW 115), V2, 09/06/06.

Child Care Monthly Reports (CW 115A), V2, 09/12/06.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 10/18/06.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 10/06/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 10/06/06.

Child Care Monthly Reports (CW 115), V2, 09/06/06.

Child Care Monthly Reports (CW 115A), V2, 09/12/06.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/29/06.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 10/06/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 10/06/06.

Child Care Monthly Reports (CW 115), V2, 09/06/06.

Child Care Monthly Reports (CW 115A), V2, 09/12/06.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Cliff Allenby, Interim Director