



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 10/11
October Through December

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
April 2011*

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2010/11 and covers **October through December 2010**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 10/11, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased -4.4 percent.
- Over that same period, there was a -1.5 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.5 percent increase in the CalWORKs caseload in the second quarter of SFY 10/11. The number of adults reported as working decreased by -1.3 percent and the number of those in either a sanction or non-compliance status decreased by -5.1 percent.
- 43.2 percent of the CalWORKs SFY 10/11 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was an increase of 3.4 percent in the number of eligible or aided adults. There was a 2.9 percent increase in the adults from single parent families and a 4.8 percent increase in the adults from two-parent families.
- According to monthly reporting, during the second quarter of State Fiscal Year 10/11, a monthly average of 7,482 people received mental health services; for substance abuse, a monthly average of 1,885 received services; for domestic abuse services, a monthly average of 3,455.
- During this quarter, a monthly average of 115,357 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

Quarterly CalWORKs Report

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STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

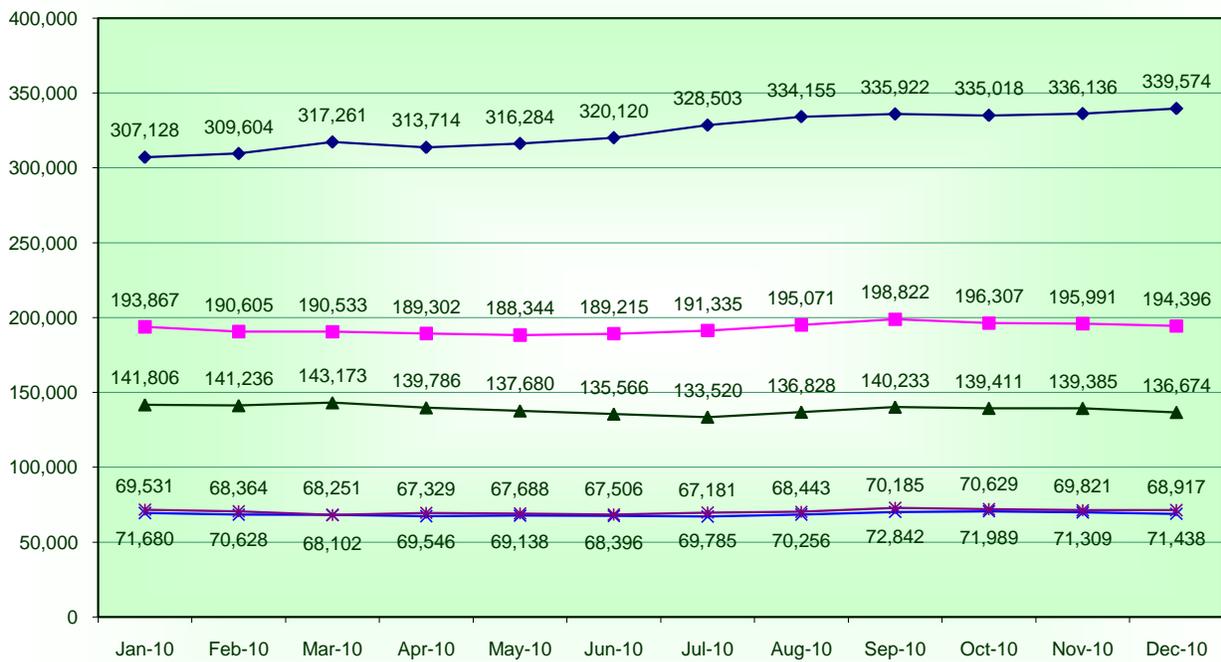
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	242,440	94,470	336,909
Enrolled Adults	130,783	64,782	195,565
Exempt Adults	101,786	23,578	125,364
Non-Compliant Adults	51,153	20,425	71,579
Sanctioned	34,195	12,473	46,669
Non-Compliant	16,958	7,952	24,910
Good Cause Non-Participants	8,416	4,963	13,379
Adults in Unduplicated Activities	97,134	41,356	138,490
Job Search and Job Readiness Assistance	11,568	5,376	16,944
Services	10,456	1,383	11,840
Receiving Mental Health Services	5,933	975	6,908
Receiving Substance Abuse Services	1,285	255	1,541
Receiving Domestic Abuse Services	3,238	154	3,392
Working (Unsubsidized Employment)	48,970	20,819	69,789
Education and Training ^{b/}	44,937	18,493	63,430
Supportive Services	81,734	28,109	109,843
Child Care	24,116	2,247	26,363
Transportation	47,683	21,345	69,028
Ancillary Services	9,935	4,516	14,451

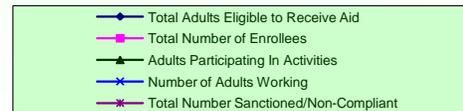
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2010 through December 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



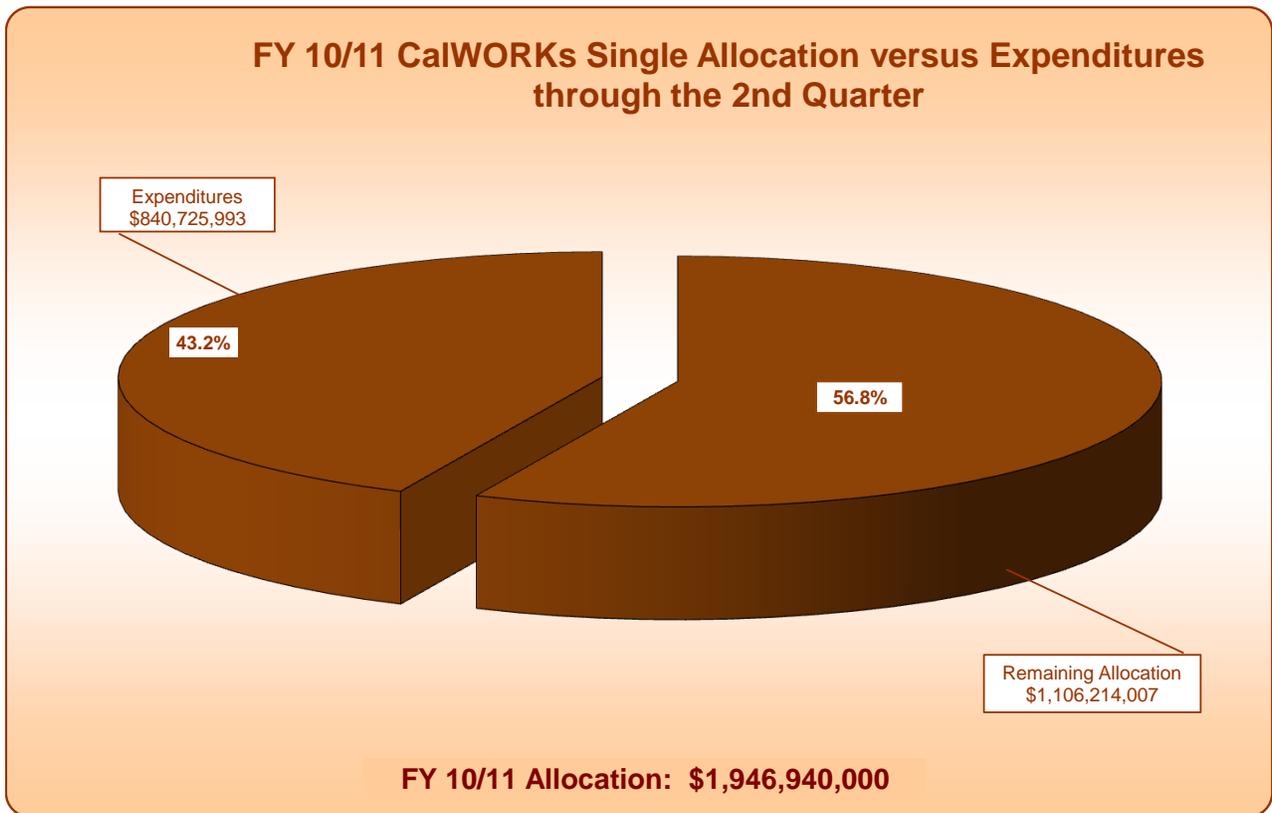
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2010 through December 2010.

FY 10/11 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through Second Quarter	Percentage Expended
Statewide	\$ 1,946,940,000	\$ 840,725,993	43.2%
Alameda	\$ 72,530,188	\$ 36,569,103	50.4%
Alpine	\$ 392,318	\$ 26,553	6.8%
Amador	\$ 959,858	\$ 312,867	32.6%
Butte	\$ 16,558,642	\$ 6,652,265	40.2%
Calaveras	\$ 1,537,119	\$ 679,216	44.2%
Colusa	\$ 1,054,041	\$ 273,876	26.0%
Contra Costa	\$ 50,340,278	\$ 23,007,861	45.7%
Del Norte	\$ 3,269,968	\$ 1,591,038	48.7%
El Dorado	\$ 4,713,208	\$ 2,244,112	47.6%
Fresno	\$ 78,041,415	\$ 31,536,218	40.4%
Glenn	\$ 3,240,351	\$ 1,408,411	43.5%
Humboldt	\$ 10,123,994	\$ 6,605,211	65.2%
Imperial	\$ 12,824,160	\$ 5,520,162	43.0%
Inyo	\$ 1,100,698	\$ 298,662	27.1%
Kern	\$ 56,058,848	\$ 21,973,543	39.2%
Kings	\$ 9,164,788	\$ 3,643,711	39.8%
Lake	\$ 4,937,838	\$ 1,897,340	38.4%
Lassen	\$ 1,710,603	\$ 486,493	28.4%
Los Angeles	\$ 576,793,495	\$ 252,270,451	43.7%
Madera	\$ 7,576,684	\$ 2,071,558	27.3%
Marin	\$ 7,652,629	\$ 3,618,033	47.3%
Mariposa	\$ 1,101,080	\$ 787,572	71.5%
Mendocino	\$ 5,204,178	\$ 2,288,324	44.0%
Merced	\$ 23,096,064	\$ 9,461,100	41.0%
Modoc	\$ 1,047,216	\$ 401,678	38.4%
Mono	\$ 776,251	\$ 275,886	35.5%
Monterey	\$ 22,414,928	\$ 10,780,514	48.1%
Napa	\$ 2,893,268	\$ 1,500,422	51.9%
Nevada	\$ 3,509,809	\$ 1,646,481	46.9%
Orange	\$ 104,229,275	\$ 41,411,174	39.7%
Placer	\$ 9,927,706	\$ 4,808,749	48.4%
Plumas	\$ 1,288,313	\$ 328,933	25.5%
Riverside	\$ 105,139,071	\$ 43,413,083	41.3%
Sacramento	\$ 120,175,585	\$ 53,588,705	44.6%
San Benito	\$ 2,444,333	\$ 1,225,043	50.1%
San Bernardino	\$ 133,604,659	\$ 62,548,595	46.8%
San Diego	\$ 91,042,308	\$ 34,829,149	38.3%
San Francisco	\$ 45,404,515	\$ 19,960,526	44.0%
San Joaquin	\$ 37,088,626	\$ 12,875,047	34.7%
San Luis Obispo	\$ 12,084,874	\$ 4,840,125	40.1%
San Mateo	\$ 16,319,380	\$ 6,931,951	42.5%
Santa Barbara	\$ 16,018,356	\$ 6,677,667	41.7%
Santa Clara	\$ 78,742,774	\$ 40,386,221	51.3%
Santa Cruz	\$ 14,259,497	\$ 6,355,625	44.6%
Shasta	\$ 9,504,155	\$ 4,222,172	44.4%
Sierra	\$ 421,287	\$ 244,384	58.0%
Siskiyou	\$ 2,783,006	\$ 915,793	32.9%
Solano	\$ 22,451,411	\$ 8,020,833	35.7%
Sonoma	\$ 19,436,289	\$ 8,015,610	41.2%
Stanislaus	\$ 29,658,532	\$ 11,364,551	38.3%
Sutter	\$ 5,207,598	\$ 2,083,918	40.0%
Tehama	\$ 5,169,356	\$ 1,975,034	38.2%
Trinity	\$ 845,879	\$ 376,326	44.5%
Tulare	\$ 30,114,617	\$ 11,111,688	36.9%
Tuolumne	\$ 2,573,091	\$ 774,571	30.1%
Ventura	\$ 29,844,803	\$ 14,311,769	48.0%
Yolo	\$ 11,116,432	\$ 3,918,319	35.2%
Yuba	\$ 9,420,355	\$ 3,381,771	35.9%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

Mental Health/Substance Abuse			
	Combined Allocations FY 10/11	Expenditures Through Second Quarter	Percent Expended
Statewide	\$ 120,923,000	\$ 36,412,999	30.1%
Alameda	\$ 4,491,299	\$ 1,380,342	30.7%
Alpine	\$ 787	\$ -	0.0%
Amador	\$ 40,152	\$ -	0.0%
Butte	\$ 1,008,768	\$ 225,030	22.3%
Calaveras	\$ 69,511	\$ 930	1.3%
Colusa	\$ 27,250	\$ -	0.0%
Contra Costa	\$ 1,851,576	\$ 166,182	9.0%
Del Norte	\$ 206,792	\$ 66,662	32.2%
El Dorado	\$ 169,097	\$ 26,163	15.5%
Fresno	\$ 6,391,583	\$ 2,361,145	36.9%
Glenn	\$ 131,140	\$ 66,860	51.0%
Humboldt	\$ 574,647	\$ 621,179	108.1%
Imperial	\$ 609,651	\$ 24,407	4.0%
Inyo	\$ 31,389	\$ 35,933	114.5%
Kern	\$ 3,486,575	\$ 714,879	20.5%
Kings	\$ 526,862	\$ 106,231	20.2%
Lake	\$ 325,626	\$ 118,245	36.3%
Lassen	\$ 201,937	\$ 77,864	38.6%
Los Angeles	\$ 40,469,235	\$ 11,906,732	29.4%
Madera	\$ 605,737	\$ 97,676	16.1%
Marin	\$ 259,002	\$ 78,887	30.5%
Mariposa	\$ 76,681	\$ -	0.0%
Mendocino	\$ 156,571	\$ -	0.0%
Merced	\$ 1,513,991	\$ 536,206	35.4%
Modoc	\$ 111,222	\$ -	0.0%
Mono	\$ 28,433	\$ 14,215	50.0%
Monterey	\$ 1,186,059	\$ -	0.0%
Napa	\$ 126,412	\$ 21,301	16.9%
Nevada	\$ 126,229	\$ 15,026	11.9%
Orange	\$ 4,312,130	\$ 1,130,176	26.2%
Placer	\$ 460,766	\$ 132,267	28.7%
Plumas	\$ 68,750	\$ 69,773	101.5%
Riverside	\$ 5,411,222	\$ 987,134	18.2%
Sacramento	\$ 8,353,492	\$ 3,356,945	40.2%
San Benito	\$ 193,305	\$ -	0.0%
San Bernardino	\$ 8,156,419	\$ 2,224,820	27.3%
San Diego	\$ 6,004,506	\$ 2,046,704	34.1%
San Francisco	\$ 1,726,485	\$ 2,358,866	136.6%
San Joaquin	\$ 3,513,325	\$ 835,891	23.8%
San Luis Obispo	\$ 323,652	\$ 47,000	14.5%
San Mateo	\$ 485,508	\$ 238,067	49.0%
Santa Barbara	\$ 1,028,961	\$ 223,975	21.8%
Santa Clara	\$ 3,513,368	\$ 1,232,495	35.1%
Santa Cruz	\$ 549,552	\$ 119,126	21.7%
Shasta	\$ 744,272	\$ 223,607	30.0%
Sierra	\$ 4,450	\$ 4,721	106.1%
Siskiyou	\$ 266,633	\$ 120,566	45.2%
Solano	\$ 1,213,492	\$ 222,330	18.3%
Sonoma	\$ 881,825	\$ 371,029	42.1%
Stanislaus	\$ 2,469,054	\$ 748,032	30.3%
Sutter	\$ 346,007	\$ 95,774	27.7%
Tehama	\$ 465,770	\$ -	0.0%
Trinity	\$ 20,499	\$ -	0.0%
Tulare	\$ 3,326,566	\$ 401,857	12.1%
Tuolumne	\$ 164,608	\$ 23,356	14.2%
Ventura	\$ 1,378,777	\$ 401,740	29.1%
Yolo	\$ 422,827	\$ 56,811	13.4%
Yuba	\$ 312,565	\$ 77,842	24.9%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

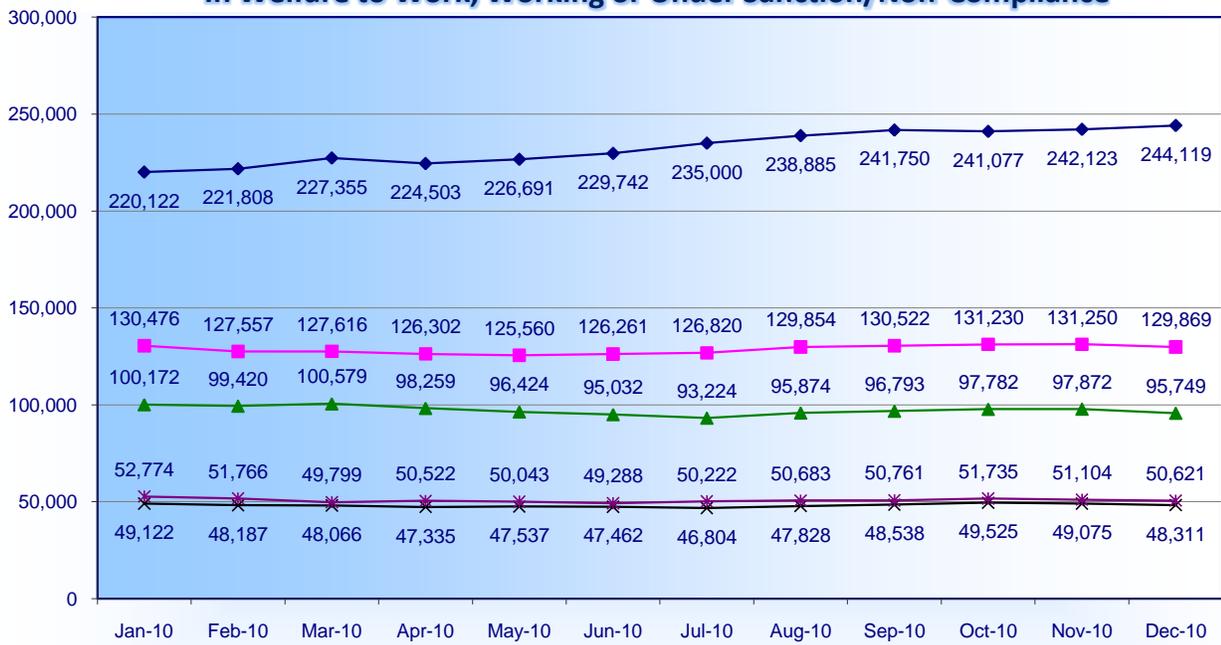
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	242,440
Enrolled Adults	130,783
Exempt Adults	101,786
Non-Compliant Adults	51,153
Sanctioned	34,195
Non-Compliant	16,958
Good Cause Non-Participants	8,416
Adults in Unduplicated Activities	97,134
Job Search and Job Readiness Assistance	11,568
Services	10,456
Receiving Mental Health Services	5,933
Receiving Substance Abuse Services	1,285
Receiving Domestic Abuse Services	3,238
Working (Unsubsidized Employment)	48,970
Education and Training ^{b/}	44,937
Supportive Services	81,734
Child Care	24,116
Transportation	47,683
Ancillary Services	9,935

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2010 through December 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✖ Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2010 through December 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	242,440	130,783	101,786	34,195	16,958	8,416	97,134	48,970
Alameda	8,837	5,606	3,367	1,009	870	2	5,224	2,849
Alpine	4	5	3	-	-	1	5	-
Amador	225	125	69	16	9	35	11	5
Butte	1,528	749	704	260	76	101	316	88
Calaveras	369	223	114	18	3	30	41	18
Colusa	67	22	35	33	4	1	3	0
Contra Costa	5,056	3,137	2,220	462	475	279	2,495	1,697
Del Norte	394	493	85	12	78	87	341	164
El Dorado	593	379	190	128	26	32	79	13
Fresno	11,010	6,670	4,909	2,320	706	25	5,225	3,567
Glenn	234	105	114	23	8	2	61	21
Humboldt	744	553	227	101	47	108	359	82
Imperial	2,184	1,510	1,094	681	711	60	827	294
Inyo	60	28	34	5	3	6	19	8
Kern	8,151	4,293	2,642	3,427	908	316	2,806	1,063
Kings	1,243	632	494	252	69	26	364	137
Lake	595	307	257	69	24	26	151	44
Lassen	274	179	62	9	21	18	2	0
Los Angeles	71,455	34,031	30,656	8,428	3,990	3,608	26,242	10,578
Madera	1,157	536	603	148	109	65	178	28
Marin	484	345	117	67	18	6	184	80
Mariposa	127	81	37	8	2	3	18	4
Mendocino	636	341	260	147	45	61	172	73
Merced	3,164	1,586	1,407	597	290	337	950	270
Modoc	59	33	27	11	4	7	13	9
Mono	13	5	4	1	-	1	1	-
Monterey	1,994	1,105	933	388	199	74	614	217
Napa	381	230	133	71	32	9	138	83
Nevada	403	233	133	52	20	24	108	32
Orange	7,942	4,793	3,833	711	33	465	3,894	2,554
Placer	872	535	391	76	99	40	516	305
Plumas	108	51	50	18	0	2	27	6
Riverside	14,145	6,823	6,502	2,728	1,306	884	4,893	1,976
Sacramento	15,163	9,212	6,810	553	1,235	47	7,594	4,984
San Benito	414	318	22	32	3	-	103	43
San Bernardino	21,135	9,609	9,557	4,776	2,378	764	7,945	2,989
San Diego	15,404	9,844	5,300	825	599	2	7,810	4,296
San Francisco	2,398	1,566	1,115	303	325	2	1,456	811
San Joaquin	6,493	2,750	1,940	1,902	363	81	1,480	522
San Luis Obispo	1,107	606	610	116	81	16	668	410
San Mateo	1,418	420	1,177	6	-	1	600	498
Santa Barbara	2,042	1,241	974	82	42	71	732	493
Santa Clara	6,400	4,394	2,344	651	296	171	3,188	2,200
Santa Cruz	1,013	525	635	163	36	60	494	378
Shasta	1,475	706	205	296	111	43	328	110
Sierra	18	8	2	-	-	0	4	0
Siskiyou	376	186	182	19	14	7	60	20
Solano	3,066	1,978	918	211	266	98	758	399
Sonoma	1,771	962	934	202	103	-	1,073	628
Stanislaus	5,267	2,774	2,316	688	368	125	1,433	492
Sutter	680	363	234	107	20	40	154	48
Tehama	628	237	333	125	32	-	175	72
Trinity	77	49	31	20	9	1	28	13
Tulare	6,318	4,540	1,742	133	160	100	2,484	1,894
Tuolumne	344	122	182	78	20	18	34	7
Ventura	3,157	1,666	1,707	409	176	18	1,467	1,001
Yolo	914	569	394	114	93	3	472	288
Yuba	851	398	414	109	44	11	314	109

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	44,937		
Alameda	1,388	Orange	2,133
Alpine	-	Placer	201
Amador	5	Plumas	29
Butte	334	Riverside	1,951
Calaveras	16	Sacramento	2,496
Colusa	2	San Benito	62
Contra Costa	919	San Bernardino	2,720
Del Norte	100	San Diego	4,789
El Dorado	28	San Francisco	468
Fresno	1,550	San Joaquin	859
Glenn	39	San Luis Obispo	164
Humboldt	104	San Mateo	179
Imperial	817	Santa Barbara	325
Inyo	4	Santa Clara	2,846
Kern	909	Santa Cruz	224
Kings	179	Shasta	191
Lake	63	Sierra	2
Lassen	0	Siskiyou	32
Los Angeles	14,108	Solano	358
Madera	59	Sonoma	516
Marin	61	Stanislaus	468
Mariposa	13	Sutter	76
Mendocino	85	Tehama	128
Merced	897	Trinity	17
Modoc	6	Tulare	459
Mono	1	Tuolumne	16
Monterey	324	Ventura	779
Napa	35	Yolo	203
Nevada	58	Yuba	142

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	24,116	47,683	9,935	81,734
Alameda	1,550	1,627	230	3,407
Alpine	1	-	-	1
Amador	21	14	1	36
Butte	97	130	15	242
Calaveras	27	57	5	88
Colusa	5	2	0	7
Contra Costa	349	744	153	1,245
Del Norte	45	182	166	393
El Dorado	35	64	20	119
Fresno	822	1,944	441	3,207
Glenn	27	17	16	61
Humboldt	97	238	48	383
Imperial	174	300	12	486
Inyo	12	9	2	23
Kern	846	1,001	557	2,404
Kings	158	241	52	450
Lake	29	33	13	74
Lassen	34	2	3	39
Los Angeles	6,457	14,600	3,362	24,418
Madera	21	183	49	253
Marin	122	129	28	279
Mariposa	14	27	7	48
Mendocino	31	83	176	290
Merced	150	434	119	703
Modoc	1	12	1	14
Mono	1	1	0	2
Monterey	334	618	136	1,088
Napa	57	15	8	79
Nevada	61	117	33	211
Orange	704	1,077	110	1,890
Placer	174	149	25	348
Plumas	10	3	-	13
Riverside	2,322	2,884	539	5,745
Sacramento	479	2,828	220	3,527
San Benito	52	55	24	130
San Bernardino	3,275	7,752	1,084	12,111
San Diego	1,162	2,923	425	4,510
San Francisco	465	577	37	1,080
San Joaquin	684	998	382	2,064
San Luis Obispo	115	95	46	256
San Mateo	139	123	16	278
Santa Barbara	191	178	81	450
Santa Clara	913	2,545	503	3,961
Santa Cruz	231	233	65	529
Shasta	137	146	90	373
Sierra	5	5	2	12
Siskiyou	16	10	1	26
Solano	190	444	67	700
Sonoma	149	518	155	823
Stanislaus	71	440	46	557
Sutter	99	131	20	250
Tehama	27	49	18	95
Trinity	3	11	4	18
Tulare	222	230	117	569
Tuolumne	11	41	8	60
Ventura	459	168	160	787
Yolo	178	145	26	349
Yuba	59	101	10	170

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,684	5,933
Alameda	119	282
Alpine	4	1
Amador	1	-
Butte	31	34
Calaveras	-	-
Colusa	-	1
Contra Costa	166	90
Del Norte	331	2
El Dorado	4	1
Fresno	66	119
Glenn	12	24
Humboldt	36	35
Imperial	29	69
Inyo	-	1
Kern	114	148
Kings	23	22
Lake	44	32
Lassen	-	-
Los Angeles	955	2,804
Madera	20	12
Marin	31	25
Mariposa	2	1
Mendocino	7	5
Merced	38	29
Modoc	-	1
Mono	-	-
Monterey	86	28
Napa	6	5
Nevada	-	0
Orange	260	337
Placer	8	27
Plumas	7	2
Riverside	203	208
Sacramento	27	120
San Benito	-	5
San Bernardino	105	116
San Diego	275	251
San Francisco	17	93
San Joaquin	27	16
San Luis Obispo	1	10
San Mateo	-	2
Santa Barbara	18	22
Santa Clara	116	281
Santa Cruz	13	12
Shasta	44	22
Sierra	-	0
Siskiyou	7	7
Solano	58	42
Sonoma	79	81
Stanislaus	85	64
Sutter	35	7
Tehama	21	41
Trinity	3	3
Tulare	85	336
Tuolumne	5	2
Ventura	12	17
Yolo	15	11
Yuba	33	27

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2010 through December 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,064	1,285
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	5	2
Calaveras	1	1
Colusa	-	-
Contra Costa	19	10
Del Norte	277	0
El Dorado	7	3
Fresno	47	77
Glenn	1	2
Humboldt	12	10
Imperial	-	1
Inyo	-	1
Kern	29	54
Kings	1	2
Lake	10	6
Lassen	1	-
Los Angeles	212	427
Madera	6	4
Marin	17	17
Mariposa	-	2
Mendocino	8	8
Merced	9	11
Modoc	1	0
Mono	-	-
Monterey	9	28
Napa	7	6
Nevada	-	3
Orange	-	20
Placer	5	13
Plumas	-	-
Riverside	28	39
Sacramento	11	73
San Benito	-	-
San Bernardino	52	57
San Diego	109	140
San Francisco	4	1
San Joaquin	-	0
San Luis Obispo	2	16
San Mateo	-	0
Santa Barbara	1	2
Santa Clara	14	35
Santa Cruz	9	10
Shasta	3	3
Sierra	-	-
Siskiyou	2	1
Solano	7	8
Sonoma	45	78
Stanislaus	32	37
Sutter	6	2
Tehama	16	19
Trinity	1	1
Tulare	9	21
Tuolumne	5	1
Ventura	5	12
Yolo	4	5
Yuba	15	15

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2010 through December 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,349	3,238
Alameda	150	301
Alpine	-	-
Amador	-	-
Butte	10	8
Calaveras	-	-
Colusa	-	-
Contra Costa	457	60
Del Norte	252	-
El Dorado	-	1
Fresno	5	4
Glenn	-	-
Humboldt	2	-
Imperial	10	1
Inyo	-	1
Kern	10	13
Kings	-	2
Lake	4	4
Lassen	-	-
Los Angeles	1,169	2,139
Madera	9	6
Marin	9	8
Mariposa	-	-
Mendocino	1	3
Merced	-	2
Modoc	-	-
Mono	-	-
Monterey	27	7
Napa	1	1
Nevada	-	1
Orange	44	143
Placer	6	9
Plumas	-	-
Riverside	4	5
Sacramento	20	59
San Benito	-	-
San Bernardino	31	34
San Diego	12	12
San Francisco	34	197
San Joaquin	1	-
San Luis Obispo	-	6
San Mateo	-	-
Santa Barbara	1	1
Santa Clara	-	101
Santa Cruz	-	7
Shasta	7	2
Sierra	-	-
Siskiyou	-	-
Solano	3	4
Sonoma	5	12
Stanislaus	36	24
Sutter	-	1
Tehama	19	24
Trinity	1	0
Tulare	1	32
Tuolumne	3	-
Ventura	1	1
Yolo	3	1
Yuba	1	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2010 through December 2010.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

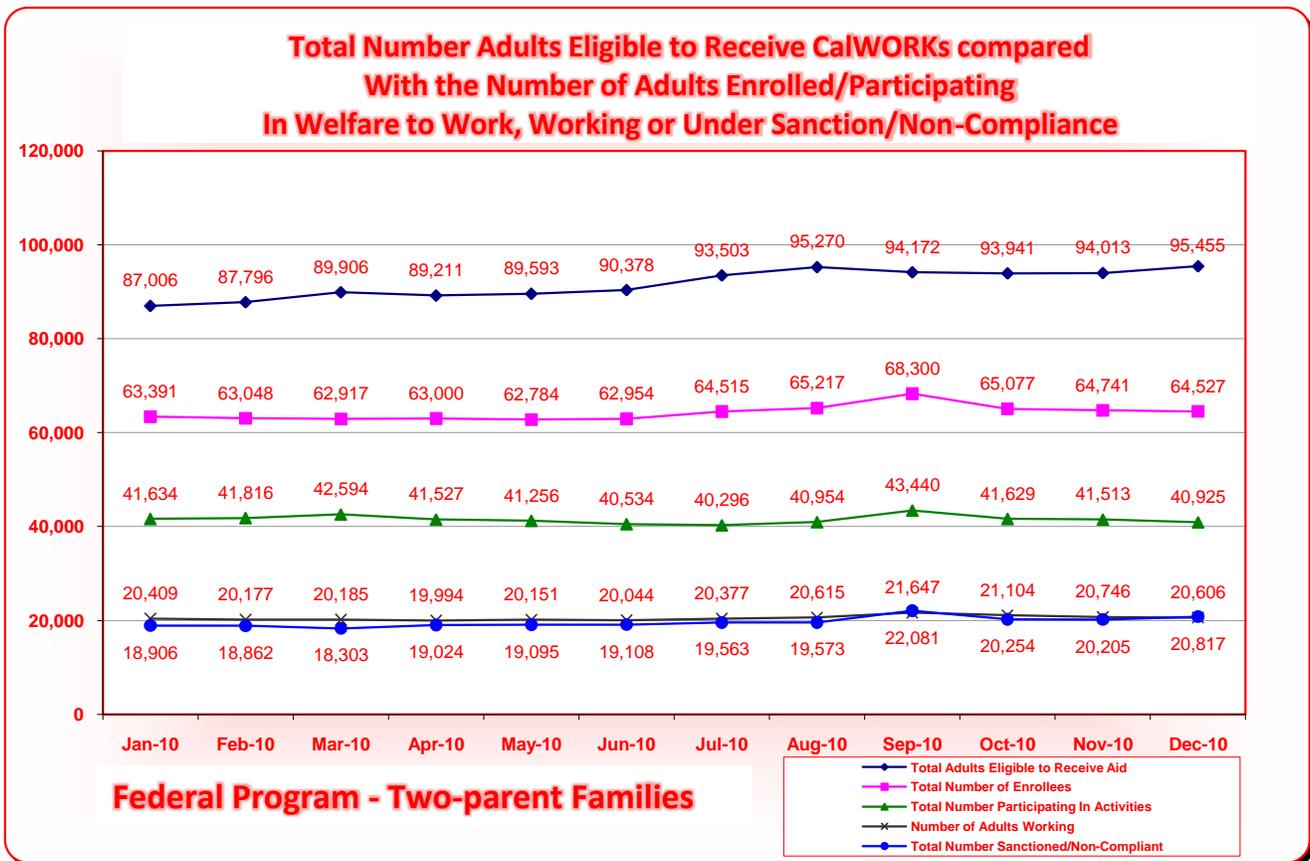
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	94,470
Enrolled Adults	64,782
Exempt Adults	23,578
Non-Compliant Adults	20,425
Sanctioned	12,473
Non-Compliant	7,952
Good Cause Non-Participants	4,963
Adults in Unduplicated Activities	41,356
Job Search and Job Readiness Assistance	5,376
Services	1,383
Receiving Mental Health Services	975
Receiving Substance Abuse Services	255
Receiving Domestic Abuse Services	154
Working (Unsubsidized Employment)	20,819
Education and Training ^{b/}	18,493
Supportive Services	28,109
Child Care	2,247
Transportation	21,345
Ancillary Services	4,516

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2010 through December 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2010 through December 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	94,470	64,782	23,578	12,473	7,952	4,963	41,356	20,819
Alameda	2,576	1,711	769	260	268	1	1,427	774
Alpine	-	-	-	-	-	-	-	-
Amador	114	71	33	8	6	28	4	-
Butte	662	488	166	104	47	85	187	53
Calaveras	195	130	53	3	2	27	21	8
Colusa	24	13	6	6	2	0	1	-
Contra Costa	1,336	915	415	91	142	35	621	438
Del Norte	261	242	62	3	82	67	168	70
El Dorado	301	251	26	61	20	39	30	6
Fresno	5,446	4,156	1,063	945	521	13	2,718	1,770
Glenn	105	66	34	10	8	11	31	14
Humboldt	375	291	87	45	25	48	190	62
Imperial	993	770	261	294	355	56	359	145
Inyo	18	8	0	3	1	2	4	2
Kern	2,980	2,168	486	859	384	159	1,169	401
Kings	637	382	216	72	54	18	209	74
Lake	329	222	100	33	18	40	90	25
Lassen	141	102	29	3	8	7	-	-
Los Angeles	22,474	14,628	5,628	2,424	1,420	1,127	9,541	4,469
Madera	436	261	164	60	49	51	66	6
Marin	117	109	7	21	6	15	34	16
Mariposa	112	74	29	8	1	6	12	2
Mendocino	272	215	44	68	25	53	77	33
Merced	1,701	1,054	602	291	193	184	628	209
Modoc	40	39	2	10	5	8	12	7
Mono	9	3	2	-	-	-	0	-
Monterey	677	520	154	173	99	69	252	80
Napa	108	84	24	10	9	7	44	23
Nevada	223	140	62	30	6	20	49	15
Orange	2,837	1,808	1,039	210	3	115	1,252	874
Placer	497	353	160	30	42	22	277	164
Plumas	51	44	5	2	2	5	18	3
Riverside	5,788	3,441	1,865	1,139	673	619	2,283	904
Sacramento	8,519	5,789	2,867	218	563	15	4,809	2,848
San Benito	225	151	4	9	-	2	41	13
San Bernardino	8,163	6,008	1,252	2,550	1,644	941	4,410	1,461
San Diego	6,911	5,443	1,011	148	155	-	3,497	1,778
San Francisco	485	361	145	59	55	13	273	186
San Joaquin	2,889	1,655	596	955	222	94	784	301
San Luis Obispo	317	208	119	30	30	3	214	137
San Mateo	432	85	349	-	-	-	132	122
Santa Barbara	570	403	179	14	16	50	198	135
Santa Clara	2,304	1,810	570	160	74	312	1,122	742
Santa Cruz	235	148	93	24	8	9	140	92
Shasta	763	411	112	187	71	18	182	63
Sierra	14	9	0	-	-	1	6	2
Siskiyou	243	143	96	13	12	6	51	23
Solano	1,062	753	172	61	94	6	260	172
Sonoma	362	262	117	26	25	-	217	127
Stanislaus	2,859	2,026	744	359	201	372	919	372
Sutter	367	283	64	45	14	62	81	29
Tehama	345	188	129	48	18	-	124	59
Trinity	42	31	15	8	7	1	18	5
Tulare	3,460	2,560	663	37	106	52	1,274	1,025
Tuolumne	155	62	72	45	11	6	9	6
Ventura	850	531	295	109	62	2	363	246
Yolo	552	385	166	45	50	19	252	147
Yuba	514	317	156	47	39	42	205	81

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	18,493			
Alameda	326		Orange	587
Alpine	-		Placer	126
Amador	-		Plumas	15
Butte	168		Riverside	732
Calaveras	5		Sacramento	2,182
Colusa	1		San Benito	28
Contra Costa	223		San Bernardino	1,333
Del Norte	42		San Diego	2,231
El Dorado	5		San Francisco	98
Fresno	860		San Joaquin	340
Glenn	15		San Luis Obispo	32
Humboldt	63		San Mateo	26
Imperial	313		Santa Barbara	69
Inyo	2		Santa Clara	841
Kern	319		Santa Cruz	66
Kings	93		Shasta	78
Lake	36		Sierra	0
Lassen	-		Siskiyou	17
Los Angeles	5,319		Solano	83
Madera	23		Sonoma	92
Marin	6		Stanislaus	233
Mariposa	6		Sutter	41
Mendocino	27		Tehama	87
Merced	495		Trinity	8
Modoc	3		Tulare	231
Mono	-		Tuolumne	1
Monterey	94		Ventura	204
Napa	13		Yolo	132
Nevada	27		Yuba	97

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,247	21,345	4,516	28,108
Alameda	49	455	67	571
Alpine	-	-	-	-
Amador	1	4	-	5
Butte	31	72	7	110
Calaveras	3	27	2	32
Colusa	-	-	-	-
Contra Costa	4	216	40	260
Del Norte	8	144	151	303
El Dorado	8	32	11	51
Fresno	99	1,228	275	1,602
Glenn	1	6	4	12
Humboldt	13	107	23	143
Imperial	10	120	9	139
Inyo	-	3	-	3
Kern	48	397	159	604
Kings	16	133	26	175
Lake	2	20	9	30
Lassen	4	1	1	6
Los Angeles	522	5,237	1,457	7,216
Madera	2	71	18	91
Marin	6	14	6	26
Mariposa	0	19	1	20
Mendocino	5	26	52	84
Merced	56	251	50	357
Modoc	-	9	3	12
Mono	0	1	-	1
Monterey	28	247	45	319
Napa	6	7	3	16
Nevada	9	55	17	81
Orange	42	341	30	413
Placer	13	107	17	137
Plumas	1	-	0	2
Riverside	193	1,359	241	1,793
Sacramento	80	1,803	194	2,077
San Benito	10	18	12	39
San Bernardino	352	4,316	691	5,359
San Diego	172	1,802	189	2,162
San Francisco	58	164	4	226
San Joaquin	12	448	194	654
San Luis Obispo	7	37	10	55
San Mateo	8	15	2	25
Santa Barbara	15	53	24	92
Santa Clara	97	931	165	1,193
Santa Cruz	20	69	22	111
Shasta	4	60	40	104
Sierra	3	6	4	13
Siskiyou	-	6	1	8
Solano	14	115	17	145
Sonoma	15	115	31	161
Stanislaus	9	274	34	318
Sutter	6	60	9	75
Tehama	3	35	14	52
Trinity	1	9	6	16
Tulare	28	96	53	177
Tuolumne	1	14	1	16
Ventura	146	42	42	231
Yolo	5	90	21	116
Yuba	-	60	10	70

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,008	975
Alameda	19	45
Alpine	-	-
Amador	-	-
Butte	10	3
Calaveras	1	1
Colusa	-	-
Contra Costa	48	7
Del Norte	195	0
El Dorado	4	-
Fresno	24	34
Glenn	7	5
Humboldt	13	13
Imperial	38	24
Inyo	-	-
Kern	38	38
Kings	5	7
Lake	13	11
Lassen	-	-
Los Angeles	143	277
Madera	9	2
Marin	9	2
Mariposa	1	0
Mendocino	1	1
Merced	9	9
Modoc	-	0
Mono	1	0
Monterey	17	1
Napa	-	1
Nevada	-	1
Orange	98	127
Placer	2	4
Plumas	3	2
Riverside	52	48
Sacramento	5	26
San Benito	-	-
San Bernardino	47	43
San Diego	27	32
San Francisco	2	4
San Joaquin	9	6
San Luis Obispo	-	0
San Mateo	-	-
Santa Barbara	5	3
Santa Clara	39	94
Santa Cruz	-	1
Shasta	13	6
Sierra	-	-
Siskiyou	6	4
Solano	3	3
Sonoma	8	7
Stanislaus	30	21
Sutter	15	2
Tehama	9	11
Trinity	-	-
Tulare	21	39
Tuolumne	-	-
Ventura	1	1
Yolo	-	-
Yuba	8	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2010 through December 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	357	255
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	2	4
Calaveras	1	0
Colusa	-	-
Contra Costa	6	5
Del Norte	159	-
El Dorado	1	1
Fresno	16	28
Glenn	2	0
Humboldt	2	1
Imperial	-	-
Inyo	-	-
Kern	9	18
Kings	-	-
Lake	-	2
Lassen	-	-
Los Angeles	36	44
Madera	-	-
Marin	7	2
Mariposa	-	-
Mendocino	-	-
Merced	4	5
Modoc	-	-
Mono	-	-
Monterey	5	1
Napa	2	1
Nevada	-	1
Orange	-	7
Placer	3	5
Plumas	-	-
Riverside	10	7
Sacramento	3	19
San Benito	-	-
San Bernardino	25	25
San Diego	12	19
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	3	1
Santa Clara	5	12
Santa Cruz	1	3
Shasta	1	1
Sierra	-	-
Siskiyou	1	1
Solano	3	3
Sonoma	3	12
Stanislaus	13	9
Sutter	4	0
Tehama	4	6
Trinity	-	-
Tulare	3	3
Tuolumne	2	-
Ventura	2	1
Yolo	-	-
Yuba	7	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2010 through December 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	315	154
Alameda	25	48
Alpine	-	-
Amador	-	-
Butte	1	-
Calaveras	-	-
Colusa	-	-
Contra Costa	134	0
Del Norte	51	-
El Dorado	-	-
Fresno	5	2
Glenn	-	-
Humboldt	-	-
Imperial	2	0
Inyo	-	-
Kern	4	5
Kings	1	1
Lake	2	1
Lassen	-	-
Los Angeles	55	51
Madera	2	1
Marin	6	0
Mariposa	-	-
Mendocino	1	1
Merced	-	0
Modoc	-	0
Mono	-	-
Monterey	-	-
Napa	-	-
Nevada	-	-
Orange	-	1
Placer	-	-
Plumas	-	-
Riverside	4	2
Sacramento	2	11
San Benito	-	1
San Bernardino	9	9
San Diego	2	1
San Francisco	1	3
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	5
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	0
Solano	-	-
Sonoma	-	-
Stanislaus	3	3
Sutter	1	-
Tehama	3	3
Trinity	-	-
Tulare	-	4
Tuolumne	-	-
Ventura	1	0
Yolo	-	-
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2010 through December 2010.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 01/26/11.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 1/28/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 1/28/11.

Child Care Monthly Reports (CW 115), V3, 01/25/11.

Child Care Monthly Reports (CW 115A), V3, 01/25/11.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/02/11.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/28/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/28/11.

Child Care Monthly Reports (CW 115), V2, 01/25/11.

Child Care Monthly Reports (CW 115A), V2, 01/25/11.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/25/11.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 02/24/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 02/24/11.

Child Care Monthly Reports (CW 115), V2, 03/07/11.

Child Care Monthly Reports (CW 115A), V2, 03/07/11.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director