



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 08/09  
October Through December

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*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
March 2009*

# Quarterly CalWORKs Report

## Table of Contents

	<b>Page</b>
<b>Introduction</b>	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
<b>Section A: Combined Statewide Summary Data</b>	
Chart - Selected Statewide CalWORKs Data (Single Parent and Two-Parent Families).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
<b>CalWORKs Single Allocation for FY 08/09</b>	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
<b>Section B: Federal Program - Single Parent Families</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program - Single Parent Families only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	9
<b>Clients in Various Stages of CalWORKs/WelfareTo Work</b>	
Table 3 - Alameda to Yuba.....	10
<b>Education and Training Activities</b>	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
<b>Supportive Services</b>	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
<b>Mental Health Services</b>	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
<b>Substance Abuse Services</b>	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
<b>Domestic Abuse Services</b>	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
<b>Section C: Federal Program - Two-Parent Families</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program - Two-Parent Families only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	17
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 9 - (Alameda to Yuba).....	18
<b>Education and Training Activities</b>	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
<b>Supportive Services</b>	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
<b>Mental Health Services</b>	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
<b>Substance Abuse Services</b>	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
<b>Domestic Abuse Services</b>	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
<b>Attachments</b>	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare To Work Data.....	25

## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2008/09 and covers **October through December 2008**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

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This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 08/09, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 3.7 percent.
- Over that same period, there was a 3.9 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the second quarter of SFY 08/09. The number of adults reported as working increased by 1.4 percent and the number of those in either a sanction or non-compliance status increased by 3.6 percent.
- 49.5 percent of the CalWORKs SFY 08/09 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was an increase of 4.2 percent in the number of eligible or aided adults. There was a 3.4 percent increase in the adults from single parent families and a 6.6 percent increase in the adults from two-parent families.
- According to monthly reporting, during the second quarter of State Fiscal Year 08/09, a monthly average of 8,237 people received mental health services; for substance abuse, a monthly average of 2,030 received services; for domestic abuse services, a monthly average of 3,201.
- During this quarter, a monthly average of 125,735 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 08/09 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

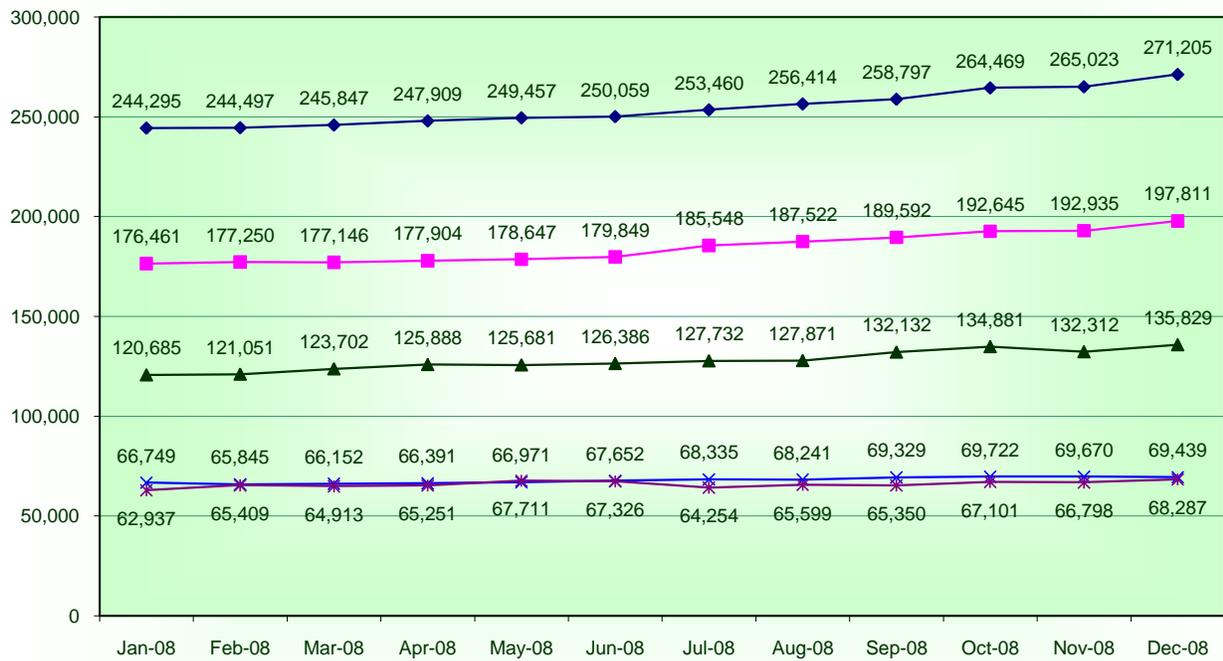
*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>198,723</b>	<b>68,176</b>	<b>266,899</b>
<b>Enrolled Adults</b>	<b>140,116</b>	<b>54,347</b>	<b>194,464</b>
<b>Exempt Adults</b>	<b>47,998</b>	<b>9,197</b>	<b>57,195</b>
<b>Non-Compliant Adults</b>	<b>54,637</b>	<b>12,758</b>	<b>67,395</b>
Sanctioned	33,466	6,229	39,695
Non-Compliant	21,171	6,529	27,700
<b>Good Cause Non-Participants</b>	<b>7,957</b>	<b>4,099</b>	<b>12,056</b>
<b>Adults in Unduplicated Activities</b>	<b>99,874</b>	<b>34,466</b>	<b>134,341</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,121</b>	<b>4,583</b>	<b>17,705</b>
<b>Services</b>	<b>11,873</b>	<b>1,595</b>	<b>13,469</b>
Receiving Mental Health Services	7,118	1,119	8,237
Receiving Substance Abuse Services	1,710	321	2,030
Receiving Domestic Abuse Services	3,045	157	3,201
<b>Working (Unsubsidized Employment)</b>	<b>51,410</b>	<b>18,200</b>	<b>69,610</b>
<b>Education and Training <sup>b/</sup></b>	<b>46,924</b>	<b>13,021</b>	<b>59,946</b>
<b>Supportive Services</b>	<b>101,357</b>	<b>24,378</b>	<b>125,735</b>
Child Care	32,360	2,713	35,073
Transportation	57,637	17,903	75,540
Ancillary Services	11,360	3,762	15,122

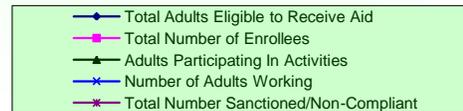
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2008 through December 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Statewide Summary Totals



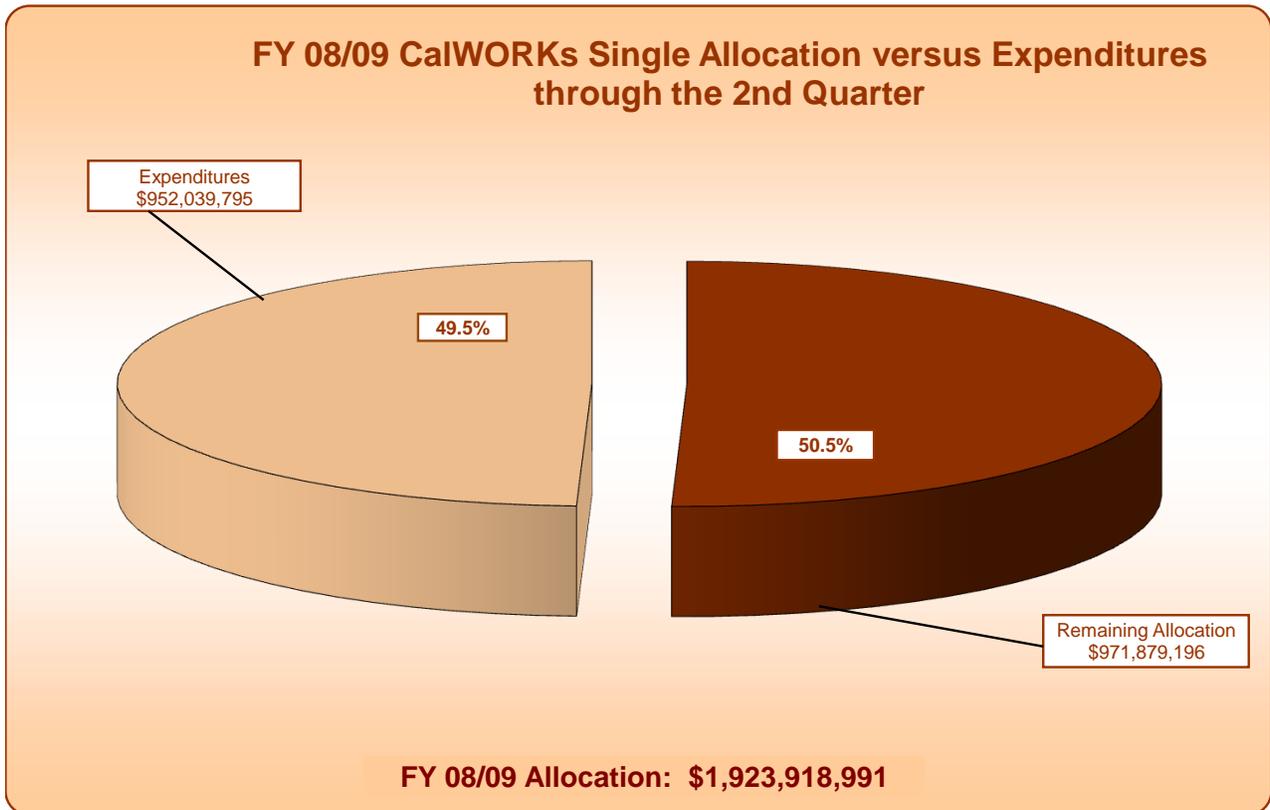
**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2008 through December 2008.

### FY 08/09 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through Second Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,923,918,991</b>	<b>\$ 952,039,795</b>	<b>49.5%</b>
Alameda	\$ 75,621,100	\$ 35,659,165	47.2%
Alpine	\$ 380,703	\$ 93,601	24.6%
Amador	\$ 925,018	\$ 479,439	51.8%
Butte	\$ 17,135,434	\$ 7,581,723	44.2%
Calaveras	\$ 1,350,906	\$ 943,005	69.8%
Colusa	\$ 992,635	\$ 383,574	38.6%
Contra Costa	\$ 49,763,728	\$ 27,935,417	56.1%
Del Norte	\$ 3,183,208	\$ 1,748,423	54.9%
El Dorado	\$ 4,332,276	\$ 2,123,998	49.0%
Fresno	\$ 76,034,063	\$ 36,866,746	48.5%
Glenn	\$ 3,244,124	\$ 1,669,161	51.5%
Humboldt	\$ 10,422,487	\$ 5,298,398	50.8%
Imperial	\$ 12,205,338	\$ 5,585,490	45.8%
Inyo	\$ 1,153,426	\$ 395,299	34.3%
Kern	\$ 55,647,395	\$ 29,156,506	52.4%
Kings	\$ 8,763,067	\$ 3,687,445	42.1%
Lake	\$ 4,907,570	\$ 2,215,723	45.1%
Lassen	\$ 1,770,904	\$ 587,339	33.2%
Los Angeles	\$ 585,191,412	\$ 279,659,847	47.8%
Madera	\$ 7,387,762	\$ 4,280,643	57.9%
Marin	\$ 7,613,334	\$ 3,831,759	50.3%
Mariposa	\$ 1,029,485	\$ 638,495	62.0%
Mendocino	\$ 5,147,722	\$ 2,641,168	51.3%
Merced	\$ 22,484,257	\$ 10,283,387	45.7%
Modoc	\$ 1,039,835	\$ 495,151	47.6%
Mono	\$ 796,784	\$ 296,710	37.2%
Monterey	\$ 21,900,004	\$ 11,335,247	51.8%
Napa	\$ 2,674,953	\$ 1,593,827	59.6%
Nevada	\$ 3,398,211	\$ 1,733,288	51.0%
Orange	\$ 101,902,884	\$ 52,312,895	51.3%
Placer	\$ 9,526,323	\$ 4,411,717	46.3%
Plumas	\$ 1,268,481	\$ 536,501	42.3%
Riverside	\$ 100,313,568	\$ 52,782,332	52.6%
Sacramento	\$ 119,479,043	\$ 58,054,460	48.6%
San Benito	\$ 2,200,384	\$ 1,199,241	54.5%
San Bernardino	\$ 124,147,840	\$ 61,660,514	49.7%
San Diego	\$ 87,753,688	\$ 46,873,385	53.4%
San Francisco	\$ 47,168,512	\$ 23,767,219	50.4%
San Joaquin	\$ 36,244,288	\$ 17,575,022	48.5%
San Luis Obispo	\$ 11,825,960	\$ 6,649,827	56.2%
San Mateo	\$ 16,335,221	\$ 8,401,673	51.4%
Santa Barbara	\$ 13,411,475	\$ 6,982,234	52.1%
Santa Clara	\$ 78,005,090	\$ 38,913,278	49.9%
Santa Cruz	\$ 14,900,343	\$ 7,185,269	48.2%
Shasta	\$ 9,688,527	\$ 4,345,177	44.8%
Sierra	\$ 425,506	\$ 220,350	51.8%
Siskiyou	\$ 2,671,512	\$ 1,191,041	44.6%
Solano	\$ 22,374,349	\$ 11,157,071	49.9%
Sonoma	\$ 18,418,484	\$ 8,968,856	48.7%
Stanislaus	\$ 27,723,221	\$ 12,955,669	46.7%
Sutter	\$ 4,835,122	\$ 2,247,236	46.5%
Tehama	\$ 5,155,385	\$ 2,445,544	47.4%
Trinity	\$ 824,620	\$ 374,477	45.4%
Tulare	\$ 28,435,601	\$ 15,816,064	55.6%
Tuolumne	\$ 2,281,045	\$ 884,222	38.8%
Ventura	\$ 29,493,376	\$ 15,439,680	52.3%
Yolo	\$ 10,978,397	\$ 5,346,175	48.7%
Yuba	\$ 9,633,605	\$ 4,142,692	43.0%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

Table 2

Mental Health/Substance Abuse			
	Allocation FY 08/09	Expenditures Through Second Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 110,357,000</b>	<b>\$ 39,270,506</b>	<b>36%</b>
Alameda	\$ 4,102,452	\$ 1,324,015	32%
Alpine	\$ 847	\$ -	0%
Amador	\$ 66,013	\$ 41,966	64%
Butte	\$ 941,674	\$ -	0%
Calaveras	\$ 77,437	\$ 24,195	31%
Colusa	\$ 37,384	\$ -	0%
Contra Costa	\$ 1,840,420	\$ 119,952	7%
Del Norte	\$ 173,025	\$ 67,794	39%
El Dorado	\$ 228,345	\$ 93,849	41%
Fresno	\$ 4,981,244	\$ 2,019,068	41%
Glenn	\$ 149,047	\$ 68,687	46%
Humboldt	\$ 542,050	\$ 386,181	71%
Imperial	\$ 917,090	\$ 259,853	28%
Inyo	\$ 24,368	\$ 27,316	112%
Kern	\$ 3,471,957	\$ 551,945	16%
Kings	\$ 508,650	\$ 102,168	20%
Lake	\$ 386,032	\$ 123,345	32%
Lassen	\$ 189,567	\$ 91,812	48%
Los Angeles	\$ 40,878,038	\$ 17,087,309	42%
Madera	\$ 541,067	\$ 104,756	19%
Marin	\$ 195,440	\$ 111,079	57%
Mariposa	\$ 79,633	\$ -	0%
Mendocino	\$ 275,339	\$ 8,034	3%
Merced	\$ 1,321,008	\$ 548,816	42%
Modoc	\$ 104,729	\$ 51,428	49%
Mono	\$ 27,077	\$ 13,178	49%
Monterey	\$ 893,577	\$ -	0%
Napa	\$ 81,748	\$ 14,445	18%
Nevada	\$ 143,009	\$ 47,445	33%
Orange	\$ 4,135,937	\$ 1,434,266	35%
Placer	\$ 367,769	\$ -	0%
Plumas	\$ 104,390	\$ -	0%
Riverside	\$ 3,600,168	\$ 792,545	22%
Sacramento	\$ 6,834,885	\$ 2,904,336	42%
San Benito	\$ 159,258	\$ -	0%
San Bernardino	\$ 6,552,825	\$ 2,457,913	38%
San Diego	\$ 4,946,340	\$ 2,153,115	44%
San Francisco	\$ 1,632,177	\$ 1,569,247	96%
San Joaquin	\$ 3,026,467	\$ 321,917	11%
San Luis Obispo	\$ 397,798	\$ 213,524	54%
San Mateo	\$ 408,056	\$ 198,552	49%
Santa Barbara	\$ 789,681	\$ -	0%
Santa Clara	\$ 3,272,519	\$ 942,137	29%
Santa Cruz	\$ 509,817	\$ 3,333	1%
Shasta	\$ 645,484	\$ 259,374	40%
Sierra	\$ 3,506	\$ 29	1%
Siskiyou	\$ 376,321	\$ -	0%
Solano	\$ 940,158	\$ -	0%
Sonoma	\$ 691,748	\$ 335,234	48%
Stanislaus	\$ 2,031,145	\$ 927,501	46%
Sutter	\$ 232,636	\$ 83,743	36%
Tehama	\$ 479,286	\$ 54,058	11%
Trinity	\$ 23,068	\$ -	0%
Tulare	\$ 2,675,261	\$ 727,177	27%
Tuolumne	\$ 242,993	\$ 73,455	30%
Ventura	\$ 1,307,684	\$ 530,414	41%
Yolo	\$ 365,755	\$ -	0%
Yuba	\$ 425,601	\$ -	0%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 08/09 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

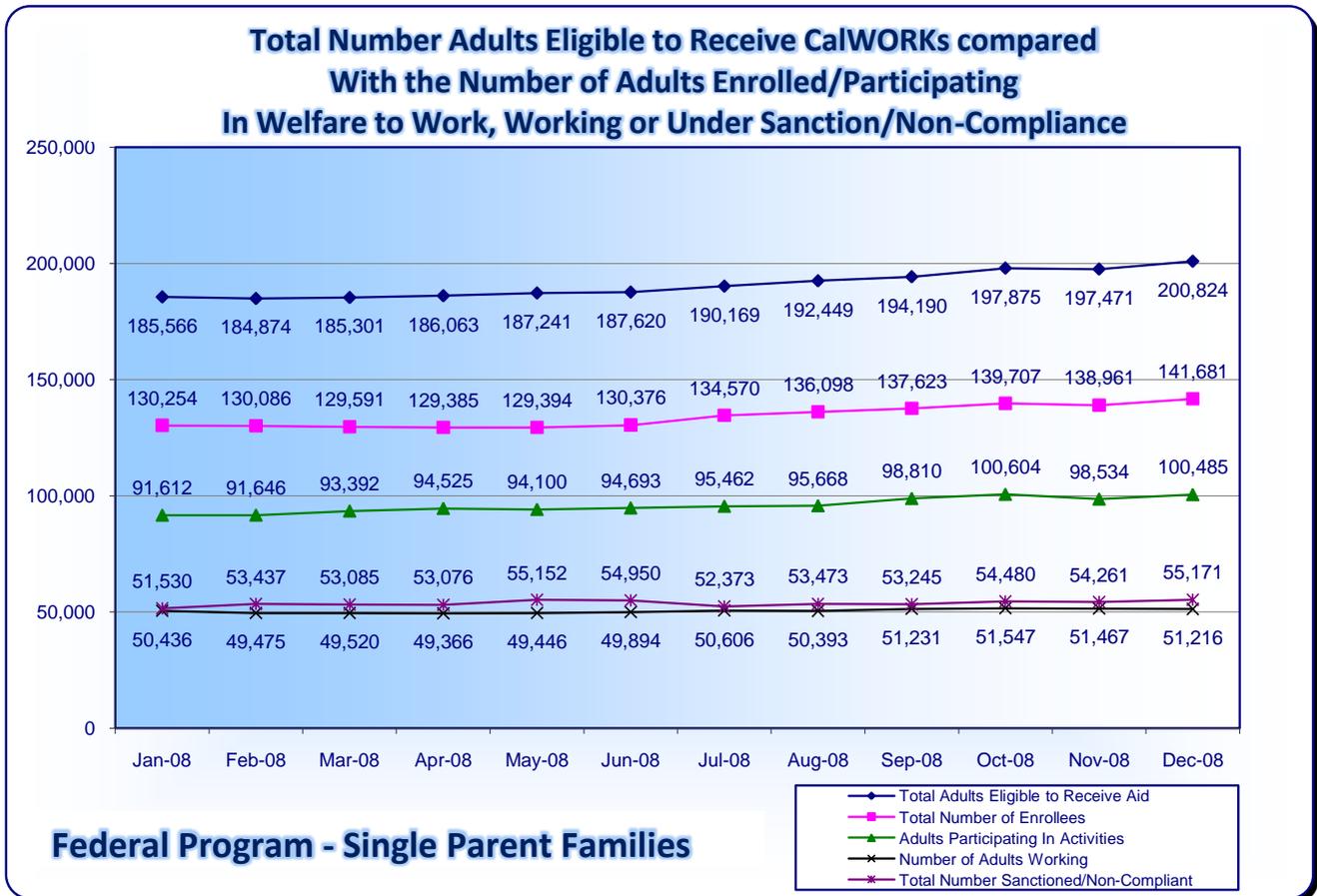
**Federal Program - Single Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>198,723</b>
<b>Enrolled Adults</b>	<b>140,116</b>
<b>Exempt Adults</b>	<b>47,998</b>
<b>Non-Compliant Adults</b>	<b>54,637</b>
Sanctioned	33,466
Non-Compliant	21,171
<b>Good Cause Non-Participants</b>	<b>7,957</b>
<b>Adults in Unduplicated Activities</b>	<b>99,874</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,121</b>
<b>Services</b>	<b>11,873</b>
Receiving Mental Health Services	7,118
Receiving Substance Abuse Services	1,710
Receiving Domestic Abuse Services	3,045
<b>Working (Unsubsidized Employment)</b>	<b>51,410</b>
<b>Education and Training <sup>b/</sup></b>	<b>46,924</b>
<b>Supportive Services</b>	<b>101,357</b>
Child Care	32,360
Transportation	57,637
Ancillary Services	11,360

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2008 through December 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2008 through December 2008.

### Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>198,723</b>	<b>140,116</b>	<b>47,998</b>	<b>33,466</b>	<b>21,171</b>	<b>7,957</b>	<b>99,874</b>	<b>51,410</b>
Alameda	8,016	5,664	1,198	1,000	1,195	14	4,204	2,274
Alpine	4	4	1	-	-	2	2	0
Amador	166	100	53	13	7	37	34	20
Butte	1,464	874	244	129	208	98	644	248
Calaveras	309	193	73	14	6	8	121	58
Colusa	72	37	22	27	2	3	29	11
Contra Costa	4,263	3,452	1,057	407	696	272	2,487	1,595
Del Norte	498	410	92	34	79	93	292	126
El Dorado	460	332	92	109	59	22	270	126
Fresno	10,018	7,676	2,545	2,158	827	21	5,858	3,774
Glenn	185	126	62	37	14	4	98	42
Humboldt	651	543	154	151	73	67	463	131
Imperial	2,104	1,860	253	558	516	73	1,407	567
Inyo	55	39	19	7	8	1	29	15
Kern	5,907	4,913	1,364	3,239	1,043	451	3,505	1,533
Kings	997	723	223	287	110	17	566	335
Lake	560	321	237	100	44	8	322	87
Lassen	237	141	73	7	56	7	114	54
Los Angeles	55,230	35,828	15,138	10,613	5,366	2,972	24,581	9,918
Madera	966	747	293	245	137	71	641	216
Marin	380	298	110	83	33	14	244	112
Mariposa	92	61	15	14	4	1	43	18
Mendocino	592	454	141	155	86	49	247	116
Merced	2,712	2,057	529	733	385	228	1,208	424
Modoc	70	57	21	1	12	-	25	20
Mono	9	5	3	-	-	-	3	3
Monterey	1,757	1,016	701	405	206	169	815	345
Napa	235	177	61	62	29	1	130	56
Nevada	343	229	82	62	29	16	182	71
Orange	5,185	4,208	747	880	33	336	3,062	1,849
Placer	876	679	227	39	59	23	489	321
Plumas	72	43	14	13	8	2	41	9
Riverside	11,435	8,169	2,504	1,987	1,375	1,067	5,831	3,112
Sacramento	13,805	10,662	3,058	327	1,073	16	7,248	4,865
San Benito	333	240	14	24	33	3	201	46
San Bernardino	17,479	11,433	4,250	3,238	2,469	933	8,732	3,939
San Diego	11,596	8,708	2,849	794	1,026	1	7,023	3,987
San Francisco	2,137	1,264	1,204	373	485	6	1,304	648
San Joaquin	5,509	3,451	403	927	724	113	2,739	1,229
San Luis Obispo	921	647	160	245	92	1	255	158
San Mateo	902	656	288	75	158	8	502	367
Santa Barbara	1,668	1,194	585	163	53	96	582	437
Santa Clara	5,145	3,839	1,180	993	256	193	2,694	1,899
Santa Cruz	918	636	393	155	56	53	542	391
Shasta	1,393	923	250	249	188	32	648	312
Sierra	8	7	0	-	2	-	7	3
Siskiyou	436	224	123	18	30	3	85	46
Solano	2,930	2,125	379	80	60	3	828	618
Sonoma	1,493	1,042	502	236	112	0	1,045	647
Stanislaus	4,646	3,237	1,058	772	596	89	1,831	680
Sutter	647	463	154	122	35	41	339	130
Tehama	477	293	138	141	45	0	246	93
Trinity	77	49	30	13	9	8	34	15
Tulare	5,532	4,266	1,215	243	604	146	2,520	1,836
Tuolumne	322	176	25	96	22	14	145	38
Ventura	2,864	2,026	963	323	168	34	1,410	997
Yolo	858	699	189	101	94	9	516	309
Yuba	709	420	241	188	82	11	413	130

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 4**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	46,924		
Alameda	1,121	Orange	1,862
Alpine	0	Placer	193
Amador	10	Plumas	38
Butte	618	Riverside	1,655
Calaveras	50	Sacramento	2,335
Colusa	33	San Benito	118
Contra Costa	985	San Bernardino	3,130
Del Norte	91	San Diego	3,274
El Dorado	137	San Francisco	547
Fresno	2,843	San Joaquin	1,564
Glenn	57	San Luis Obispo	147
Humboldt	170	San Mateo	224
Imperial	1,080	Santa Barbara	218
Inyo	6	Santa Clara	2,164
Kern	1,258	Santa Cruz	243
Kings	378	Shasta	274
Lake	131	Sierra	7
Lassen	60	Siskiyou	42
Los Angeles	13,883	Solano	195
Madera	311	Sonoma	467
Marin	92	Stanislaus	658
Mariposa	21	Sutter	254
Mendocino	121	Tehama	179
Merced	1,079	Trinity	18
Modoc	12	Tulare	499
Mono	-	Tuolumne	68
Monterey	518	Ventura	829
Napa	72	Yolo	199
Nevada	128	Yuba	259

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2008 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>32,360</b>	<b>57,637</b>	<b>11,360</b>	<b>101,357</b>
Alameda	1,463	1,369	230	3,062
Alpine	1	-	0	2
Amador	17	15	1	32
Butte	149	187	76	412
Calaveras	24	77	7	108
Colusa	9	10	1	21
Contra Costa	356	859	193	1,408
Del Norte	55	228	244	527
El Dorado	40	99	24	164
Fresno	1,260	2,690	1,028	4,978
Glenn	31	22	24	76
Humboldt	80	208	23	311
Imperial	282	337	28	647
Inyo	9	14	3	26
Kern	1,135	992	318	2,445
Kings	206	375	91	672
Lake	50	87	31	168
Lassen	27	5	2	34
Los Angeles	9,018	20,072	3,595	32,684
Madera	172	272	70	515
Marin	130	187	57	374
Mariposa	6	28	2	36
Mendocino	27	60	43	130
Merced	194	613	144	951
Modoc	3	27	3	33
Mono	4	-	-	4
Monterey	376	640	70	1,087
Napa	44	22	6	72
Nevada	76	110	30	217
Orange	984	1,655	129	2,768
Placer	183	182	35	401
Plumas	11	-	-	11
Riverside	2,758	3,639	969	7,366
Sacramento	1,484	3,167	246	4,898
San Benito	66	53	27	146
San Bernardino	3,180	8,419	1,063	12,661
San Diego	2,280	3,685	559	6,524
San Francisco	644	499	36	1,179
San Joaquin	888	1,112	256	2,256
San Luis Obispo	177	73	32	282
San Mateo	236	143	10	389
Santa Barbara	181	176	81	439
Santa Clara	962	1,778	335	3,075
Santa Cruz	353	279	80	712
Shasta	155	209	101	465
Sierra	1	5	2	8
Siskiyou	31	1	1	33
Solano	365	380	67	812
Sonoma	268	528	112	907
Stanislaus	254	717	190	1,161
Sutter	51	133	23	207
Tehama	72	90	43	204
Trinity	2	9	5	16
Tulare	630	517	286	1,432
Tuolumne	21	64	13	98
Ventura	522	187	234	943
Yolo	249	199	38	486
Yuba	108	133	42	283

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2008 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,964</b>	<b>7,118</b>
Alameda	141	234
Alpine	3	1
Amador	-	0
Butte	1	84
Calaveras	4	14
Colusa	-	4
Contra Costa	71	110
Del Norte	254	1
El Dorado	-	32
Fresno	64	88
Glenn	20	24
Humboldt	-	54
Imperial	-	132
Inyo	-	1
Kern	165	210
Kings	38	49
Lake	12	67
Lassen	-	7
Los Angeles	1,089	3,149
Madera	1	38
Marin	41	46
Mariposa	2	7
Mendocino	17	22
Merced	43	36
Modoc	5	4
Mono	-	1
Monterey	95	58
Napa	1	8
Nevada	-	29
Orange	308	461
Placer	5	35
Plumas	4	5
Riverside	231	243
Sacramento	32	197
San Benito	-	2
San Bernardino	201	228
San Diego	399	284
San Francisco	37	58
San Joaquin	88	103
San Luis Obispo	3	17
San Mateo	3	9
Santa Barbara	21	16
Santa Clara	90	234
Santa Cruz	4	8
Shasta	-	98
Sierra	-	-
Siskiyou	-	5
Solano	96	35
Sonoma	79	97
Stanislaus	173	107
Sutter	-	34
Tehama	46	75
Trinity	-	2
Tulare	22	135
Tuolumne	-	19
Ventura	26	45
Yolo	8	9
Yuba	21	47

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2008 through December 2008.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,194</b>	<b>1,710</b>
Alameda	-	-
Alpine	1	0
Amador	1	1
Butte	-	25
Calaveras	-	10
Colusa	-	-
Contra Costa	20	41
Del Norte	209	1
El Dorado	-	25
Fresno	47	90
Glenn	-	4
Humboldt	-	15
Imperial	-	24
Inyo	-	2
Kern	34	58
Kings	12	10
Lake	-	14
Lassen	-	5
Los Angeles	174	365
Madera	-	13
Marin	39	24
Mariposa	-	6
Mendocino	12	14
Merced	10	15
Modoc	4	3
Mono	-	-
Monterey	1	33
Napa	1	11
Nevada	-	15
Orange	30	44
Placer	5	17
Plumas	-	-
Riverside	32	44
Sacramento	18	95
San Benito	-	1
San Bernardino	90	97
San Diego	168	153
San Francisco	5	7
San Joaquin	5	19
San Luis Obispo	3	9
San Mateo	8	10
Santa Barbara	7	5
Santa Clara	14	48
Santa Cruz	4	11
Shasta	1	4
Sierra	-	1
Siskiyou	1	6
Solano	38	10
Sonoma	70	88
Stanislaus	76	78
Sutter	-	21
Tehama	28	35
Trinity	-	3
Tulare	3	15
Tuolumne	-	11
Ventura	10	17
Yolo	10	14
Yuba	3	23

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2008 through December 2008.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>2,250</b>	<b>3,045</b>
Alameda	94	164
Alpine	-	-
Amador	-	-
Butte	-	4
Calaveras	1	3
Colusa	-	-
Contra Costa	437	84
Del Norte	187	1
El Dorado	-	3
Fresno	5	7
Glenn	-	-
Humboldt	-	2
Imperial	-	10
Inyo	-	-
Kern	17	25
Kings	7	4
Lake	2	10
Lassen	-	-
Los Angeles	922	1,850
Madera	-	3
Marin	22	10
Mariposa	-	-
Mendocino	8	17
Merced	1	2
Modoc	-	-
Mono	-	-
Monterey	47	18
Napa	-	-
Nevada	-	4
Orange	163	318
Placer	1	1
Plumas	-	-
Riverside	13	14
Sacramento	17	38
San Benito	-	1
San Bernardino	41	49
San Diego	33	21
San Francisco	57	176
San Joaquin	-	4
San Luis Obispo	3	3
San Mateo	3	1
Santa Barbara	-	1
Santa Clara	-	43
Santa Cruz	40	12
Shasta	-	1
Sierra	-	-
Siskiyou	-	1
Solano	3	1
Sonoma	15	18
Stanislaus	64	45
Sutter	-	3
Tehama	37	51
Trinity	-	1
Tulare	1	2
Tuolumne	-	7
Ventura	4	2
Yolo	3	5
Yuba	2	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2008 through December 2008.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 08/09 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

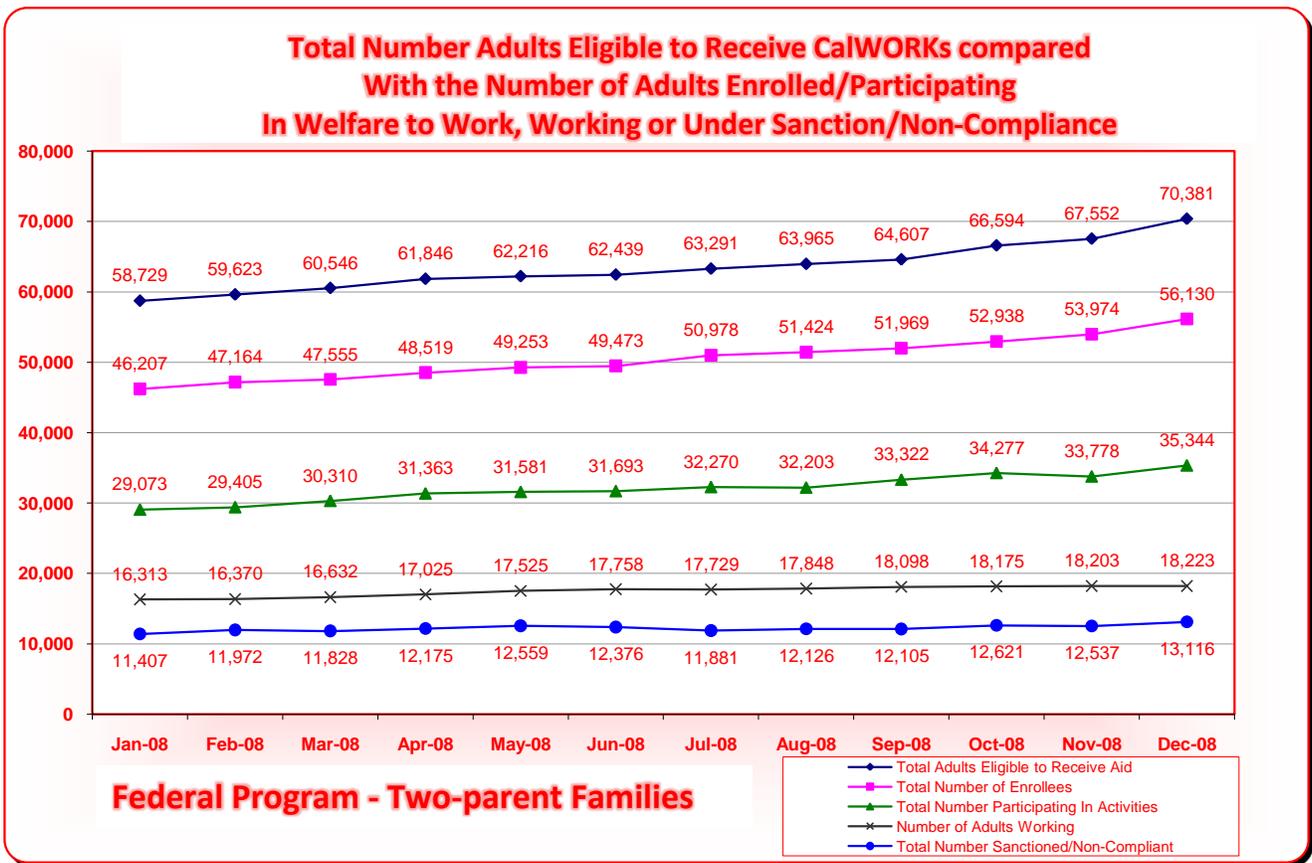
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>68,176</b>
<b>Enrolled Adults</b>	<b>54,347</b>
<b>Exempt Adults</b>	<b>9,197</b>
<b>Non-Compliant Adults</b>	<b>12,758</b>
Sanctioned	6,229
Non-Compliant	6,529
<b>Good Cause Non-Participants</b>	<b>4,099</b>
<b>Adults in Unduplicated Activities</b>	<b>34,466</b>
<b>Job Search and Job Readiness Assistance</b>	<b>4,583</b>
<b>Services</b>	<b>1,595</b>
Receiving Mental Health Services	1,119
Receiving Substance Abuse Services	321
Receiving Domestic Abuse Services	157
<b>Working (Unsubsidized Employment)</b>	<b>18,200</b>
<b>Education and Training <sup>b/</sup></b>	<b>13,021</b>
<b>Supportive Services</b>	<b>24,378</b>
Child Care	2,713
Transportation	17,903
Ancillary Services	3,762

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2008 through December 2008. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2008 through December 2008.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 9**

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>68,176</b>	<b>54,347</b>	<b>9,197</b>	<b>6,229</b>	<b>6,529</b>	<b>4,099</b>	<b>34,466</b>	<b>18,200</b>
Alameda	2,208	1,574	256	208	263	1	1,008	591
Alpine	-	1	-	2	1	-	-	-
Amador	74	47	19	4	3	19	8	3
Butte	538	430	117	25	64	46	311	101
Calaveras	94	68	12	7	3	3	40	16
Colusa	24	17	5	8	1	1	15	5
Contra Costa	1,012	842	157	69	148	48	513	363
Del Norte	310	187	86	11	90	76	142	40
El Dorado	206	158	35	42	26	8	113	60
Fresno	5,024	3,905	963	719	386	11	2,722	1,807
Glenn	90	74	11	7	6	2	55	23
Humboldt	235	205	35	50	19	35	176	40
Imperial	871	712	105	161	275	18	553	201
Inyo	13	13	-	3	-	1	13	6
Kern	1,845	2,078	145	696	357	154	1,204	471
Kings	371	311	60	102	48	7	219	147
Lake	261	150	111	34	19	1	117	38
Lassen	108	69	20	7	8	1	53	27
Los Angeles	14,243	11,548	1,642	403	1,201	750	6,838	3,086
Madera	291	285	47	48	45	24	224	77
Marin	80	59	-	20	2	1	69	33
Mariposa	59	47	5	1	-	-	32	12
Mendocino	216	256	30	71	50	23	133	61
Merced	1,522	1,307	130	258	207	236	682	251
Modoc	35	34	3	2	3	-	19	5
Mono	5	2	1	-	-	0	1	-
Monterey	476	301	166	100	59	46	211	85
Napa	42	42	6	13	6	-	25	10
Nevada	143	97	24	21	6	9	62	23
Orange	1,854	1,432	130	145	3	78	854	592
Placer	397	336	59	10	26	10	191	131
Plumas	42	31	5	4	5	0	25	7
Riverside	3,819	2,983	404	511	445	586	1,904	915
Sacramento	7,611	5,864	1,529	115	369	2	4,263	2,635
San Benito	143	108	6	12	9	-	75	20
San Bernardino	5,882	4,694	602	837	923	942	3,008	1,300
San Diego	3,387	2,811	352	86	165	-	1,840	1,065
San Francisco	423	365	83	57	89	31	294	183
San Joaquin	2,248	1,577	191	314	278	31	1,135	536
San Luis Obispo	219	184	33	60	21	-	63	40
San Mateo	177	132	35	11	20	1	88	72
Santa Barbara	443	354	82	35	15	44	135	103
Santa Clara	1,960	1,646	214	221	73	368	1,133	668
Santa Cruz	174	152	27	29	12	6	106	81
Shasta	634	470	30	69	96	24	283	132
Sierra	8	4	2	-	2	-	3	1
Siskiyou	206	119	21	5	8	3	48	21
Solano	877	600	96	15	9	-	184	157
Sonoma	240	200	44	18	19	-	152	93
Stanislaus	2,133	1,811	133	283	230	341	881	344
Sutter	334	216	97	37	15	5	159	74
Tehama	207	150	37	32	17	-	102	41
Trinity	45	26	14	10	8	1	25	13
Tulare	2,757	2,078	490	64	272	46	1,175	923
Tuolumne	109	72	4	27	8	5	47	13
Ventura	687	528	149	57	32	4	309	236
Yolo	460	391	46	26	37	46	246	150
Yuba	301	192	89	49	28	1	180	72

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>13,021</b>			
Alameda	214		Orange	366
Alpine	-		Placer	71
Amador	0		Plumas	22
Butte	270		Riverside	380
Calaveras	14		Sacramento	1,817
Colusa	10		San Benito	40
Contra Costa	169		San Bernardino	755
Del Norte	36		San Diego	863
El Dorado	21		San Francisco	122
Fresno	789		San Joaquin	465
Glenn	30		San Luis Obispo	24
Humboldt	37		San Mateo	23
Imperial	347		Santa Barbara	33
Inyo	2		Santa Clara	628
Kern	337		Santa Cruz	52
Kings	110		Shasta	80
Lake	44		Sierra	3
Lassen	20		Siskiyou	17
Los Angeles	3,040		Solano	18
Madera	84		Sonoma	54
Marin	12		Stanislaus	331
Mariposa	14		Sutter	72
Mendocino	33		Tehama	60
Merced	417		Trinity	9
Modoc	4		Tulare	160
Mono	-		Tuolumne	26
Monterey	91		Ventura	118
Napa	6		Yolo	129
Nevada	21		Yuba	112

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2008 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,713</b>	<b>17,903</b>	<b>3,762</b>	<b>24,378</b>
Alameda	53	273	33	359
Alpine	-	-	-	-
Amador	1	2	0	3
Butte	25	80	33	138
Calaveras	2	23	0	25
Colusa	1	5	-	6
Contra Costa	3	172	39	214
Del Norte	8	193	205	406
El Dorado	8	21	5	34
Fresno	159	1,290	486	1,935
Glenn	5	17	15	37
Humboldt	9	54	4	67
Imperial	16	146	10	172
Inyo	0	2	1	4
Kern	38	293	90	421
Kings	25	120	19	164
Lake	4	32	9	46
Lassen	1	1	2	4
Los Angeles	484	4,635	1,034	6,153
Madera	14	72	17	104
Marin	4	33	16	52
Mariposa	4	15	1	20
Mendocino	5	15	17	37
Merced	65	297	47	408
Modoc	1	16	0	17
Mono	-	-	-	-
Monterey	36	152	23	211
Napa	1	3	1	5
Nevada	9	26	8	44
Orange	76	438	25	539
Placer	14	68	11	93
Plumas	3	-	-	3
Riverside	200	1,228	347	1,775
Sacramento	375	1,738	125	2,238
San Benito	6	11	6	23
San Bernardino	195	2,934	377	3,506
San Diego	200	1,105	132	1,437
San Francisco	79	146	7	231
San Joaquin	42	475	103	621
San Luis Obispo	67	12	10	89
San Mateo	11	17	1	29
Santa Barbara	15	29	18	62
Santa Clara	75	575	100	751
Santa Cruz	18	52	16	86
Shasta	9	78	40	127
Sierra	0	3	1	5
Siskiyou	5	1	0	6
Solano	34	62	11	106
Sonoma	7	94	19	120
Stanislaus	26	331	83	440
Sutter	5	61	6	71
Tehama	11	28	16	55
Trinity	0	5	3	9
Tulare	92	176	108	376
Tuolumne	4	22	2	28
Ventura	142	28	37	207
Yolo	11	104	17	132
Yuba	13	91	23	127

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2008 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>893</b>	<b>1,119</b>
Alameda	21	35
Alpine	-	-
Amador	-	-
Butte	-	20
Calaveras	-	4
Colusa	-	3
Contra Costa	16	10
Del Norte	152	0
El Dorado	-	6
Fresno	19	18
Glenn	10	11
Humboldt	-	11
Imperial	-	28
Inyo	-	-
Kern	34	40
Kings	20	21
Lake	2	18
Lassen	-	2
Los Angeles	148	289
Madera	-	14
Marin	24	3
Mariposa	1	3
Mendocino	14	12
Merced	28	14
Modoc	1	1
Mono	-	-
Monterey	11	5
Napa	-	-
Nevada	-	8
Orange	105	157
Placer	3	4
Plumas	2	1
Riverside	48	45
Sacramento	3	30
San Benito	-	1
San Bernardino	40	32
San Diego	47	25
San Francisco	3	4
San Joaquin	24	21
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	2	2
Santa Clara	31	78
Santa Cruz	3	2
Shasta	-	22
Sierra	-	-
Siskiyou	-	2
Solano	9	3
Sonoma	5	9
Stanislaus	41	24
Sutter	-	6
Tehama	16	18
Trinity	-	0
Tulare	4	40
Tuolumne	-	4
Ventura	3	4
Yolo	1	0
Yuba	2	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2008 through December 2008.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 13**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>356</b>	<b>321</b>
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	4
Calaveras	1	4
Colusa	-	-
Contra Costa	6	3
Del Norte	149	1
El Dorado	-	3
Fresno	17	28
Glenn	-	1
Humboldt	-	1
Imperial	-	1
Inyo	-	-
Kern	13	20
Kings	5	8
Lake	1	5
Lassen	-	2
Los Angeles	18	34
Madera	-	1
Marin	30	4
Mariposa	-	1
Mendocino	3	2
Merced	4	10
Modoc	-	0
Mono	-	-
Monterey	2	8
Napa	2	2
Nevada	-	5
Orange	10	15
Placer	-	1
Plumas	-	-
Riverside	5	3
Sacramento	6	30
San Benito	-	-
San Bernardino	26	21
San Diego	14	13
San Francisco	-	0
San Joaquin	1	4
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	6	16
Santa Cruz	-	0
Shasta	-	3
Sierra	-	-
Siskiyou	-	2
Solano	-	1
Sonoma	1	7
Stanislaus	19	25
Sutter	-	4
Tehama	13	11
Trinity	-	0
Tulare	1	3
Tuolumne	-	1
Ventura	2	3
Yolo	-	5
Yuba	1	5

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2008 through December 2008.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>278</b>	<b>157</b>
Alameda	14	25
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	0
Colusa	-	-
Contra Costa	106	2
Del Norte	46	1
El Dorado	-	1
Fresno	1	2
Glenn	-	-
Humboldt	-	1
Imperial	-	1
Inyo	-	-
Kern	2	4
Kings	1	1
Lake	-	-
Lassen	-	-
Los Angeles	26	37
Madera	-	-
Marin	21	-
Mariposa	-	-
Mendocino	4	4
Merced	2	2
Modoc	-	0
Mono	-	-
Monterey	4	1
Napa	-	-
Nevada	-	1
Orange	18	35
Placer	-	0
Plumas	-	-
Riverside	-	0
Sacramento	5	7
San Benito	-	-
San Bernardino	4	8
San Diego	-	3
San Francisco	3	3
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	-
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	17	12
Sutter	-	1
Tehama	3	3
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	1	0
Yolo	-	1
Yuba	-	-

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2008 through December 2008.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 02/11/09.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 01/27/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 01/28/09.

Child Care Monthly Reports (CW 115), V1, 12/15/08.

Child Care Monthly Reports (CW 115A), V1, 12/15/08.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 03/13/09.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 01/27/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V5, 02/23/09.

Child Care Monthly Reports (CW 115), V1, 01/26/09.

Child Care Monthly Reports (CW 115A), V1, 01/26/09.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/12/09.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 03/03/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 03/03/09.

Child Care Monthly Reports (CW 115), V1, 02/11/09.

Child Care Monthly Reports (CW 115A), V1, 02/11/09.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
John A. Wagner, Director