



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 07/08
October Through December

Q
U
A
R
T
E
R
L
Y



*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
March 2008*

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2007/08 and covers **October through December 2007**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

**Information Coordinator
California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
744 P Street, Mail Station 9-081
Sacramento, CA 95814
(916) 651-8269**

This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 07/08, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 0.5 percent.
- Over that same period, there was a 2.2 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the second quarter of SFY 07/08. The number of adults reported as working increased by 1.9 percent and the number of those in either a sanction or non-compliance status decrease by 3.7 percent.
- 61 percent of the CalWORKs SFY 07/08 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was an increase of 2.4 percent in the number of eligible or aided adults. There was an increase of 2.1 percent in the adults from single parent families and a 3.6 percent increase in the adults from two-parent families.
- According to monthly reporting, during the second quarter of State Fiscal Year 07/08, a monthly average of 7,155 people received mental health services; for substance abuse, a monthly average of 1,913 received services; for domestic abuse services, a monthly average of 2,851.
- During this quarter, a monthly average of 107,782 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Single Parent and Two-Parent Families).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
CalWORKs Single Allocation for FY 07/08	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
Section B: Federal Program - Single Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Single Parent Families only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	9
Clients in Various Stages of CalWORKs/WelfareTo Work	
Table 3 - Alameda to Yuba.....	10
Education and Training Activities	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
Supportive Services	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
Mental Health Services	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
Substance Abuse Services	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
Domestic Abuse Services	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
Section C: Federal Program - Two-Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Two-Parent Families only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	17
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 9 - (Alameda to Yuba).....	18
Education and Training Activities	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
Supportive Services	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
Mental Health Services	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
Substance Abuse Services	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
Domestic Abuse Services	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
Attachments	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare To Work Data.....	25

STATEWIDE SUMMARY DATA

S E C T I O N A

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

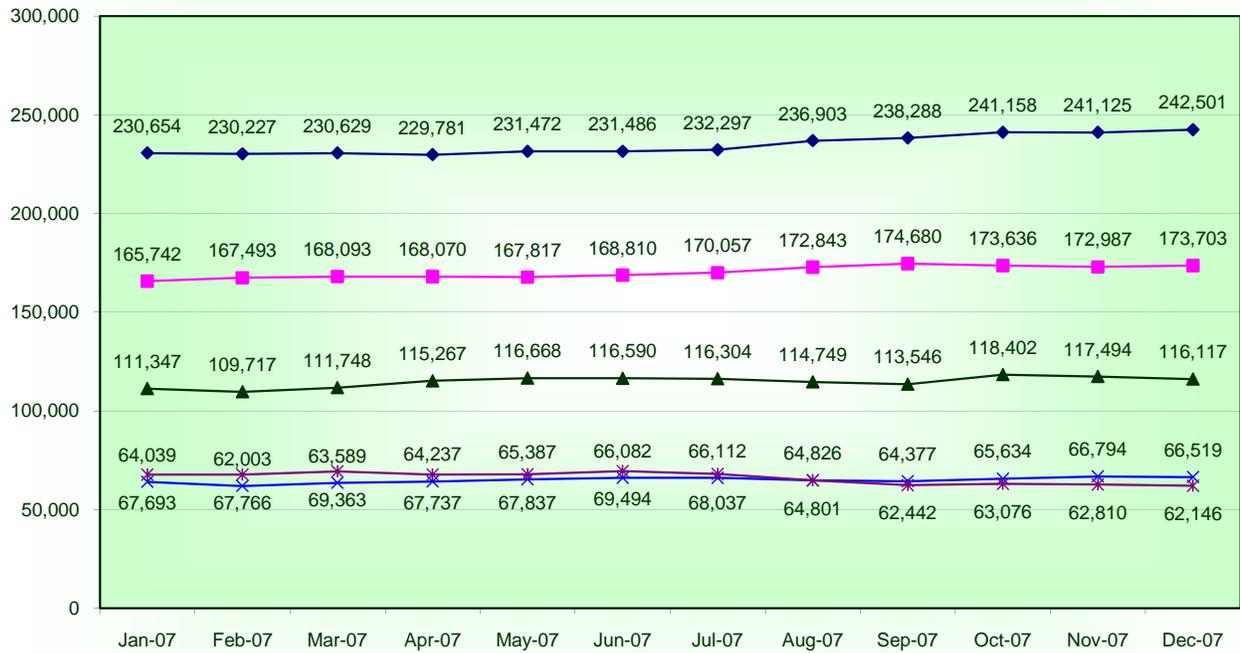
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	185,155	56,439	241,595
Enrolled Adults	129,191	44,251	173,442
Exempt Adults	43,513	8,147	51,660
Non-Compliant Adults	51,437	11,241	62,677
Sanctioned	32,579	6,198	38,777
Non-Compliant	18,858	5,042	23,900
Good Cause Non-Participants	7,755	3,002	10,757
Adults in Unduplicated Activities	89,842	27,496	117,338
Job Search and Job Readiness Assistance	10,261	3,178	13,440
Services	10,653	1,267	11,919
Receiving Mental Health Services	6,293	862	7,155
Receiving Substance Abuse Services	1,654	259	1,913
Receiving Domestic Abuse Services	2,706	145	2,851
Working (Unsubsidized Employment)	50,390	15,926	66,316
Education and Training ^{b/}	36,786	9,073	45,859
Supportive Services	89,250	18,532	107,782
Child Care	30,346	2,103	32,449
Transportation	49,795	13,743	63,539
Ancillary Services	9,109	2,685	11,795

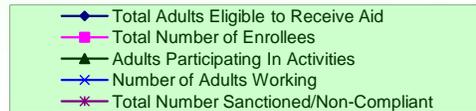
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2007 through December 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2007 through December 2007.

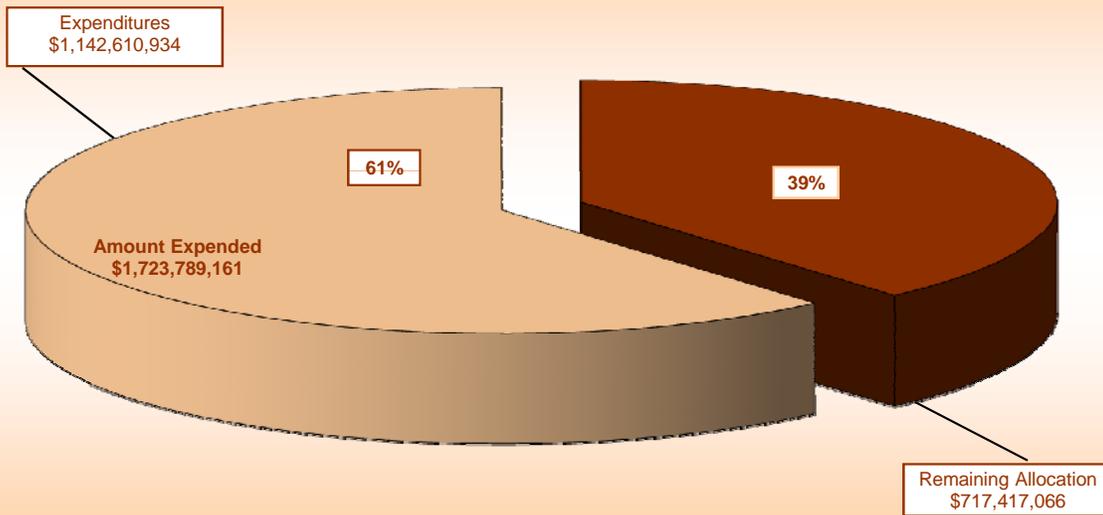
FY 07/08 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

Table 1

	Allocation (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
Statewide	\$ 1,860,028,000	\$ 1,142,610,934	61%
Alameda	\$ 74,318,161	\$ 42,397,289	57%
Alpine	\$ 400,287	\$ 154,719	39%
Amador	\$ 931,862	\$ 556,256	60%
Butte	\$ 17,111,157	\$ 8,876,335	52%
Calaveras	\$ 1,334,349	\$ 973,497	73%
Colusa	\$ 967,308	\$ 580,734	60%
Contra Costa	\$ 49,763,729	\$ 33,286,958	67%
Del Norte	\$ 3,492,721	\$ 1,935,143	55%
El Dorado	\$ 4,613,373	\$ 2,387,299	52%
Fresno	\$ 72,760,412	\$ 49,307,062	68%
Glenn	\$ 3,276,996	\$ 1,917,744	59%
Humboldt	\$ 10,422,487	\$ 6,590,222	63%
Imperial	\$ 11,452,076	\$ 7,295,812	64%
Inyo	\$ 1,102,229	\$ 588,131	53%
Kern	\$ 54,509,522	\$ 37,745,274	69%
Kings	\$ 9,029,594	\$ 4,832,330	54%
Lake	\$ 5,216,294	\$ 2,806,340	54%
Lassen	\$ 1,809,525	\$ 882,749	49%
Los Angeles	\$ 557,778,645	\$ 340,078,828	61%
Madera	\$ 7,334,171	\$ 5,336,523	73%
Marin	\$ 7,276,764	\$ 5,027,480	69%
Mariposa	\$ 1,035,120	\$ 874,300	84%
Mendocino	\$ 5,388,793	\$ 3,148,157	58%
Merced	\$ 22,339,418	\$ 12,243,084	55%
Modoc	\$ 1,090,494	\$ 697,307	64%
Mono	\$ 801,868	\$ 400,730	50%
Monterey	\$ 20,966,066	\$ 13,798,167	66%
Napa	\$ 2,661,043	\$ 1,661,823	62%
Nevada	\$ 3,289,262	\$ 1,766,843	54%
Orange	\$ 98,865,419	\$ 58,327,133	59%
Placer	\$ 9,201,227	\$ 6,152,069	67%
Plumas	\$ 1,352,300	\$ 479,921	35%
Riverside	\$ 88,848,659	\$ 57,480,346	65%
Sacramento	\$ 117,035,166	\$ 67,584,653	58%
San Benito	\$ 2,167,401	\$ 1,427,419	66%
San Bernardino	\$ 115,399,980	\$ 74,122,869	64%
San Diego	\$ 85,776,956	\$ 52,956,437	62%
San Francisco	\$ 46,449,858	\$ 28,945,475	62%
San Joaquin	\$ 37,827,769	\$ 23,888,279	63%
San Luis Obispo	\$ 11,544,220	\$ 7,206,539	62%
San Mateo	\$ 16,322,511	\$ 10,617,258	65%
Santa Barbara	\$ 15,189,801	\$ 9,082,115	60%
Santa Clara	\$ 77,434,700	\$ 44,305,941	57%
Santa Cruz	\$ 14,671,126	\$ 9,952,874	68%
Shasta	\$ 10,064,677	\$ 6,320,105	63%
Sierra	\$ 546,993	\$ 201,781	37%
Siskiyou	\$ 2,736,734	\$ 1,006,648	37%
Solano	\$ 22,374,349	\$ 12,214,258	55%
Sonoma	\$ 17,516,770	\$ 11,293,472	64%
Stanislaus	\$ 27,257,729	\$ 16,746,038	61%
Sutter	\$ 4,488,816	\$ 3,062,077	68%
Tehama	\$ 5,266,794	\$ 2,363,377	45%
Trinity	\$ 843,560	\$ 428,387	51%
Tulare	\$ 27,398,325	\$ 15,081,785	55%
Tuolumne	\$ 2,338,490	\$ 760,205	33%
Ventura	\$ 28,131,683	\$ 22,113,702	79%
Yolo	\$ 10,817,943	\$ 5,198,107	48%
Yuba	\$ 9,684,314	\$ 5,144,528	53%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 07/08 CalWORKs Single Allocation versus Expenditures through the 2nd Quarter



FY 07/08 Allocation: \$1,860,028,000

Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

Mental Health/Substance Abuse			
	Allocation FY 07/08	Expenditures Through Second Quarter	Percent Expended
Statewide	\$ 115,277,000	\$ 44,681,484	39%
Alameda	\$ 4,557,088	\$ 1,403,539	31%
Alpine	\$ 1,390	\$ -	0%
Amador	\$ 72,531	\$ 61,844	85%
Butte	\$ 961,461	\$ 450,477	47%
Calaveras	\$ 80,026	\$ 59,228	74%
Colusa	\$ 35,782	\$ -	0%
Contra Costa	\$ 1,958,092	\$ 262,093	13%
Del Norte	\$ 187,653	\$ 151,481	81%
El Dorado	\$ 245,508	\$ 122,478	50%
Fresno	\$ 5,222,716	\$ 2,490,066	48%
Glenn	\$ 161,878	\$ 107,397	66%
Humboldt	\$ 560,062	\$ 705,122	126%
Imperial	\$ 981,154	\$ 225,399	23%
Inyo	\$ 18,544	\$ -	0%
Kern	\$ 3,575,433	\$ 785,597	22%
Kings	\$ 544,187	\$ -	0%
Lake	\$ 403,346	\$ 248,183	62%
Lassen	\$ 225,560	\$ 160,622	71%
Los Angeles	\$ 42,357,888	\$ 12,383,048	29%
Madera	\$ 584,521	\$ 92,834	16%
Marin	\$ 233,005	\$ 80,804	35%
Mariposa	\$ 87,575	\$ -	0%
Mendocino	\$ 304,479	\$ 56,703	19%
Merced	\$ 1,336,481	\$ 460,265	34%
Modoc	\$ 114,075	\$ 56,477	50%
Mono	\$ 28,409	\$ 20,727	73%
Monterey	\$ 973,659	\$ -	0%
Napa	\$ 106,277	\$ 63,616	60%
Nevada	\$ 147,479	\$ 120,919	82%
Orange	\$ 4,282,818	\$ 1,588,115	37%
Placer	\$ 356,272	\$ -	0%
Plumas	\$ 108,363	\$ 142,564	132%
Riverside	\$ 3,780,476	\$ 571,196	15%
Sacramento	\$ 7,009,267	\$ 3,915,845	56%
San Benito	\$ 161,948	\$ 9,795	6%
San Bernardino	\$ 6,819,992	\$ 3,733,263	55%
San Diego	\$ 5,482,106	\$ 3,088,794	56%
San Francisco	\$ 1,691,101	\$ 3,799,013	225%
San Joaquin	\$ 2,869,846	\$ 796,969	28%
San Luis Obispo	\$ 451,848	\$ 379,416	84%
San Mateo	\$ 444,745	\$ 327,707	74%
Santa Barbara	\$ 931,276	\$ -	0%
Santa Clara	\$ 3,282,642	\$ 1,443,874	44%
Santa Cruz	\$ 567,394	\$ -	0%
Shasta	\$ 784,802	\$ 346,308	44%
Sierra	\$ 7,573	\$ -	0%
Siskiyou	\$ 401,835	\$ -	0%
Solano	\$ 949,429	\$ -	0%
Sonoma	\$ 752,904	\$ 474,628	63%
Stanislaus	\$ 2,233,105	\$ 1,122,322	50%
Sutter	\$ 209,492	\$ 55,559	27%
Tehama	\$ 498,945	\$ 72,624	15%
Trinity	\$ 24,595	\$ -	0%
Tulare	\$ 2,520,110	\$ 1,213,134	48%
Tuolumne	\$ 332,344	\$ 35,680	11%
Ventura	\$ 1,338,371	\$ 799,719	60%
Yolo	\$ 476,265	\$ 53,728	11%
Yuba	\$ 440,879	\$ 142,312	32%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

**S
E
C
T
I
O
N
B**

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

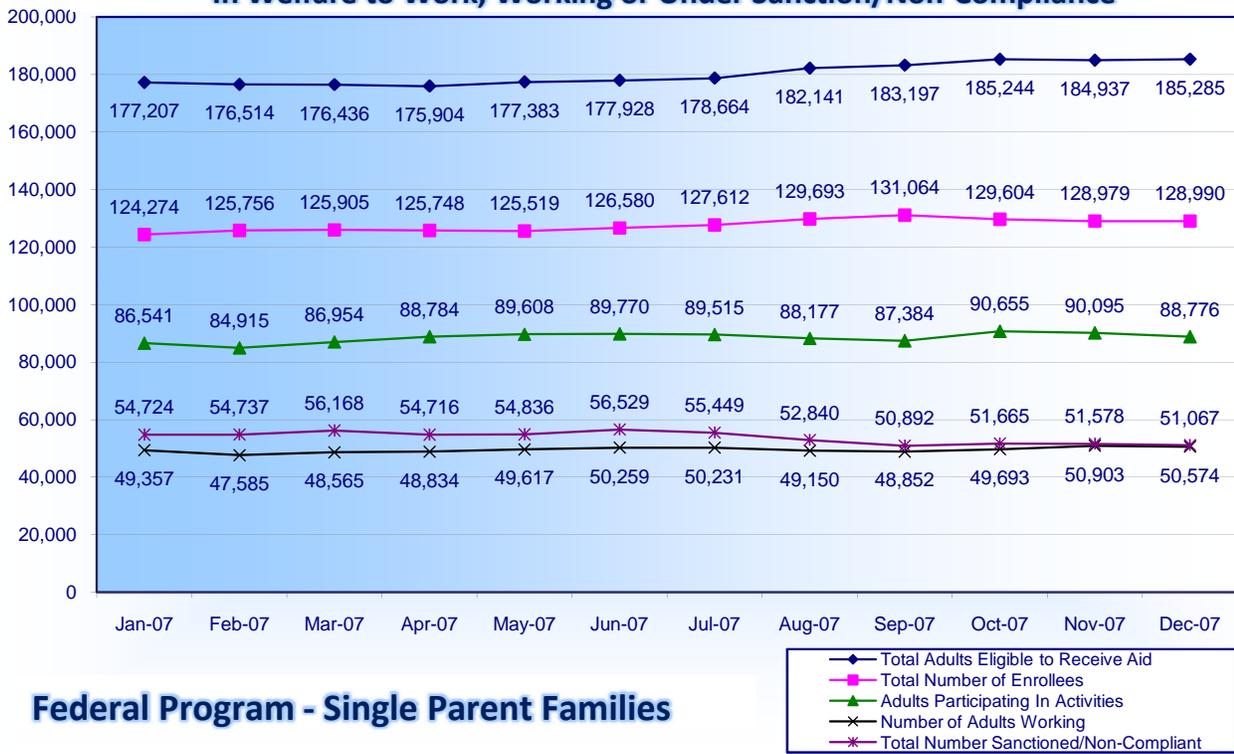
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	185,155
Enrolled Adults	129,191
Exempt Adults	43,513
Non-Compliant Adults	51,437
Sanctioned	32,579
Non-Compliant	18,858
Good Cause Non-Participants	7,755
Adults in Unduplicated Activities	89,842
Job Search and Job Readiness Assistance	10,261
Services	10,653
Receiving Mental Health Services	6,293
Receiving Substance Abuse Services	1,654
Receiving Domestic Abuse Services	2,706
Working (Unsubsidized Employment)	50,390
Education and Training ^{b/}	36,786
Supportive Services	89,250
Child Care	30,346
Transportation	49,795
Ancillary Services	9,109

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2007 through December 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2007 through December 2007.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	185,155	129,191	43,513	32,579	18,858	7,755	89,842	50,390
Alameda	8,141	6,198	1,249	1,127	1,471	16	3,821	2,178
Alpine	1	1	-	-	-	-	1	0
Amador	150	84	50	21	9	23	40	26
Butte	1,448	882	223	138	188	66	630	257
Calaveras	270	143	42	15	3	12	118	63
Colusa	73	36	24	25	1	2	28	13
Contra Costa	3,979	2,895	788	572	700	195	2,159	1,527
Del Norte	387	411	97	22	97	74	329	155
El Dorado	407	266	107	85	52	22	223	117
Fresno	9,275	6,436	1,864	2,455	1,151	21	5,154	3,437
Glenn	193	110	58	41	6	5	101	47
Humboldt	729	557	220	184	82	70	468	128
Imperial	1,923	1,816	292	528	371	44	1,455	610
Inyo	58	46	11	10	4	-	42	23
Kern	5,609	4,784	1,340	2,972	976	432	3,354	1,627
Kings	963	694	220	242	124	21	567	354
Lake	504	254	244	100	29	11	264	89
Lassen	245	154	59	16	46	2	116	57
Los Angeles	51,613	34,404	13,822	9,919	4,585	3,526	21,438	9,763
Madera	1,007	703	334	168	166	105	617	262
Marin	381	283	101	80	45	7	223	112
Mariposa	77	50	15	6	2	1	44	17
Mendocino	596	489	123	168	156	45	278	129
Merced	2,619	2,010	497	725	405	229	1,129	499
Modoc	63	58	23	4	4	-	34	16
Mono	12	5	2	3	-	-	2	-
Monterey	1,559	914	601	367	188	191	709	369
Napa	216	142	59	45	22	1	111	48
Nevada	317	203	81	45	13	6	176	83
Orange	4,648	3,430	747	1,135	33	213	2,776	1,697
Placer	754	613	158	60	54	22	467	321
Plumas	81	14	8	2	3	0	13	4
Riverside	9,940	7,228	2,151	1,386	763	862	4,878	3,094
Sacramento	12,572	9,388	2,865	304	1,125	9	6,284	4,426
San Benito	297	211	18	32	29	2	168	54
San Bernardino	15,267	11,157	4,117	2,345	1,656	688	8,410	4,436
San Diego	10,368	6,945	2,360	1,456	762	1	5,751	3,855
San Francisco	2,112	1,229	1,021	501	505	6	1,175	682
San Joaquin	5,630	3,347	492	899	642	99	2,688	1,361
San Luis Obispo	855	647	160	245	92	1	255	158
San Mateo	814	541	241	73	158	8	429	305
Santa Barbara	1,503	919	557	286	73	97	573	423
Santa Clara	5,488	3,871	1,137	905	142	189	3,089	1,888
Santa Cruz	945	654	358	156	92	41	593	402
Shasta	1,289	883	250	366	188	26	643	362
Sierra	11	5	2	2	1	-	4	1
Siskiyou	455	203	113	23	32	5	106	48
Solano	2,851	1,598	263	71	75	-	576	412
Sonoma	1,279	765	440	391	120	-	835	544
Stanislaus	4,360	3,061	978	734	530	78	1,576	729
Sutter	579	419	149	83	29	30	347	145
Tehama	476	317	133	129	65	-	242	106
Trinity	73	58	19	12	5	1	34	15
Tulare	5,040	3,611	927	297	387	156	2,099	1,550
Tuolumne	301	163	31	62	23	20	127	51
Ventura	2,816	1,863	872	211	163	40	1,154	841
Yolo	797	608	168	151	130	8	482	299
Yuba	740	419	233	177	85	25	438	175

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2007 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2007 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	36,786		
Alameda	1,179	Orange	1,516
Alpine	-	Placer	156
Amador	6	Plumas	14
Butte	503	Riverside	1,236
Calaveras	40	Sacramento	1,813
Colusa	26	San Benito	111
Contra Costa	635	San Bernardino	2,764
Del Norte	88	San Diego	2,333
El Dorado	69	San Francisco	515
Fresno	1,931	San Joaquin	1,290
Glenn	48	San Luis Obispo	147
Humboldt	236	San Mateo	156
Imperial	853	Santa Barbara	262
Inyo	3	Santa Clara	1,909
Kern	1,082	Santa Cruz	284
Kings	325	Shasta	231
Lake	127	Sierra	4
Lassen	50	Siskiyou	54
Los Angeles	10,107	Solano	124
Madera	256	Sonoma	339
Marin	81	Stanislaus	501
Mariposa	23	Sutter	219
Mendocino	203	Tehama	140
Merced	784	Trinity	18
Modoc	10	Tulare	445
Mono	1	Tuolumne	63
Monterey	370	Ventura	574
Napa	70	Yolo	135
Nevada	112	Yuba	217

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2007 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	30,346	49,795	9,109	89,250
Alameda	1,533	1,154	148	2,836
Alpine	4	-	1	5
Amador	21	8	4	33
Butte	132	139	66	338
Calaveras	44	58	4	106
Colusa	7	7	2	16
Contra Costa	448	818	199	1,466
Del Norte	36	140	132	308
El Dorado	38	71	43	151
Fresno	1,471	2,388	943	4,802
Glenn	23	15	11	49
Humboldt	93	179	10	282
Imperial	277	361	38	676
Inyo	31	2	1	33
Kern	1,054	844	245	2,143
Kings	230	348	78	656
Lake	37	76	36	149
Lassen	32	2	4	38
Los Angeles	8,236	17,401	2,560	28,198
Madera	126	204	42	372
Marin	116	99	22	236
Mariposa	13	27	2	42
Mendocino	27	65	34	126
Merced	266	485	90	841
Modoc	2	21	6	29
Mono	4	-	-	4
Monterey	376	590	61	1,027
Napa	35	10	9	54
Nevada	55	92	28	175
Orange	770	1,330	93	2,193
Placer	210	143	34	387
Plumas	16	-	-	16
Riverside	2,492	2,760	774	6,026
Sacramento	1,405	2,479	199	4,083
San Benito	59	41	14	114
San Bernardino	2,823	7,550	916	11,290
San Diego	1,907	3,204	462	5,573
San Francisco	584	467	29	1,080
San Joaquin	900	1,032	215	2,147
San Luis Obispo	134	73	45	252
San Mateo	192	112	9	314
Santa Barbara	192	154	47	393
Santa Clara	825	1,869	321	3,015
Santa Cruz	287	280	69	636
Shasta	198	242	111	550
Sierra	1	5	2	7
Siskiyou	35	12	8	55
Solano	346	226	24	596
Sonoma	204	400	141	744
Stanislaus	301	586	146	1,032
Sutter	163	164	46	373
Tehama	81	81	39	201
Trinity	-	7	4	11
Tulare	575	331	197	1,103
Tuolumne	25	70	27	122
Ventura	509	148	181	839
Yolo	251	224	34	509
Yuba	95	199	104	397

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2007 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,433	6,293
Alameda	68	28
Alpine	3	1
Amador	-	1
Butte	-	55
Calaveras	5	12
Colusa	-	3
Contra Costa	58	112
Del Norte	196	3
El Dorado	-	23
Fresno	91	128
Glenn	21	21
Humboldt	-	54
Imperial	-	78
Inyo	-	3
Kern	161	225
Kings	51	49
Lake	16	51
Lassen	-	6
Los Angeles	1,072	2,872
Madera	6	53
Marin	61	45
Mariposa	-	14
Mendocino	21	39
Merced	40	45
Modoc	1	1
Mono	-	0
Monterey	63	41
Napa	1	10
Nevada	-	30
Orange	323	448
Placer	9	48
Plumas	4	2
Riverside	174	188
Sacramento	56	196
San Benito	-	2
San Bernardino	123	240
San Diego	327	269
San Francisco	27	54
San Joaquin	85	125
San Luis Obispo	3	17
San Mateo	5	6
Santa Barbara	20	26
Santa Clara	74	186
Santa Cruz	10	29
Shasta	-	94
Sierra	-	2
Siskiyou	-	13
Solano	59	26
Sonoma	61	75
Stanislaus	53	60
Sutter	-	22
Tehama	32	58
Trinity	-	2
Tulare	-	1
Tuolumne	-	17
Ventura	26	25
Yolo	14	22
Yuba	13	37

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2007 through December 2007.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,042	1,654
Alameda	-	-
Alpine	-	-
Amador	1	4
Butte	-	15
Calaveras	-	7
Colusa	-	-
Contra Costa	13	32
Del Norte	169	1
El Dorado	-	27
Fresno	94	128
Glenn	-	4
Humboldt	-	14
Imperial	-	11
Inyo	-	2
Kern	33	82
Kings	14	16
Lake	1	9
Lassen	-	4
Los Angeles	154	321
Madera	-	16
Marin	35	28
Mariposa	-	5
Mendocino	9	16
Merced	3	9
Modoc	2	1
Mono	-	-
Monterey	9	28
Napa	2	9
Nevada	-	13
Orange	32	44
Placer	1	13
Plumas	-	-
Riverside	24	36
Sacramento	20	89
San Benito	-	2
San Bernardino	47	139
San Diego	155	136
San Francisco	8	8
San Joaquin	6	22
San Luis Obispo	3	9
San Mateo	15	13
Santa Barbara	6	5
Santa Clara	16	29
Santa Cruz	14	18
Shasta	-	6
Sierra	-	1
Siskiyou	-	2
Solano	26	7
Sonoma	47	69
Stanislaus	42	74
Sutter	-	27
Tehama	19	28
Trinity	-	3
Tulare	6	6
Tuolumne	-	6
Ventura	6	14
Yolo	8	17
Yuba	2	27

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2007 through December 2007.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,972	2,706
Alameda	41	76
Alpine	-	-
Amador	-	-
Butte	-	6
Calaveras	1	3
Colusa	-	-
Contra Costa	564	90
Del Norte	139	2
El Dorado	-	11
Fresno	5	5
Glenn	-	-
Humboldt	-	2
Imperial	-	1
Inyo	-	-
Kern	15	22
Kings	9	7
Lake	-	3
Lassen	-	-
Los Angeles	719	1,632
Madera	-	4
Marin	20	8
Mariposa	-	2
Mendocino	12	19
Merced	3	29
Modoc	-	-
Mono	-	-
Monterey	57	15
Napa	-	1
Nevada	-	1
Orange	166	310
Placer	-	6
Plumas	-	-
Riverside	18	24
Sacramento	2	9
San Benito	-	-
San Bernardino	14	46
San Diego	-	-
San Francisco	-	129
San Joaquin	1	2
San Luis Obispo	3	3
San Mateo	1	2
Santa Barbara	3	2
Santa Clara	43	92
Santa Cruz	50	19
Shasta	-	5
Sierra	-	-
Siskiyou	-	1
Solano	7	2
Sonoma	13	15
Stanislaus	27	34
Sutter	-	6
Tehama	28	36
Trinity	-	1
Tulare	-	-
Tuolumne	-	4
Ventura	3	1
Yolo	-	0
Yuba	8	18

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2007 through December 2007.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

**S
E
C
T
I
O
N
C**

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

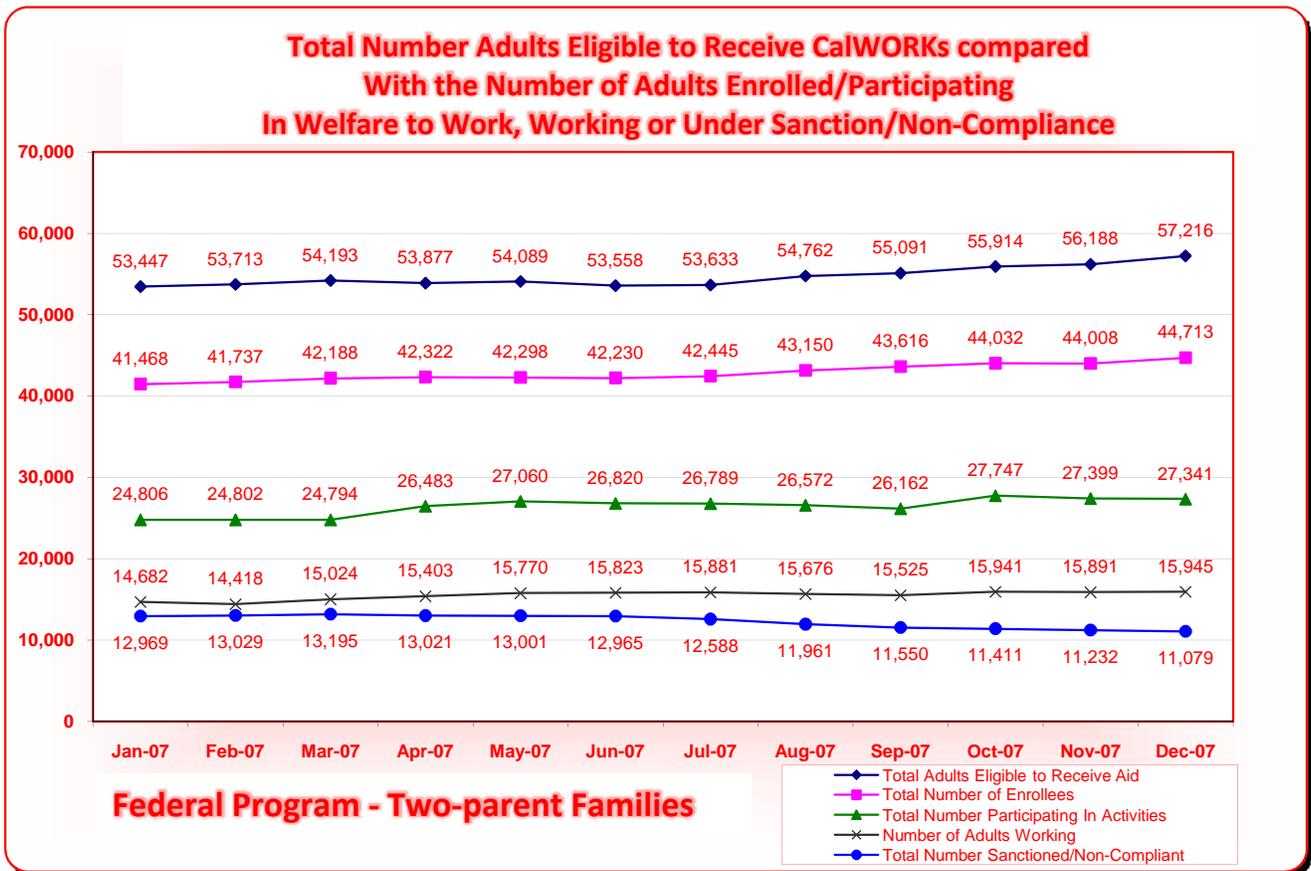
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	56,439
Enrolled Adults	44,251
Exempt Adults	8,147
Non-Compliant Adults	11,241
Sanctioned	6,198
Non-Compliant	5,042
Good Cause Non-Participants	3,002
Adults in Unduplicated Activities	27,496
Job Search and Job Readiness Assistance	3,178
Services	1,267
Receiving Mental Health Services	862
Receiving Substance Abuse Services	259
Receiving Domestic Abuse Services	145
Working (Unsubsidized Employment)	15,926
Education and Training ^{b/}	9,073
Supportive Services	18,532
Child Care	2,103
Transportation	13,743
Ancillary Services	2,685

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2007 through December 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2007 through December 2007.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	56,439	44,251	8,147	6,198	5,042	3,002	27,496	15,926
Alameda	1,975	1,495	280	218	264	3	834	532
Alpine	2	2	1	-	-	-	1	-
Amador	44	30	10	7	5	7	9	2
Butte	559	417	122	38	64	35	301	122
Calaveras	62	40	9	3	1	1	26	14
Colusa	24	8	6	5	0	0	4	3
Contra Costa	765	591	117	80	115	26	347	258
Del Norte	218	194	83	11	83	44	146	47
El Dorado	144	96	34	22	21	3	72	32
Fresno	4,369	3,049	867	835	522	9	2,246	1,588
Glenn	74	49	9	9	4	1	38	16
Humboldt	251	217	36	32	29	29	196	66
Imperial	736	613	97	122	151	12	533	184
Inyo	9	6	1	2	1	-	5	2
Kern	1,618	1,990	133	628	309	108	1,114	527
Kings	319	261	50	79	40	5	203	137
Lake	182	102	75	32	16	3	86	33
Lassen	107	79	16	4	11	1	59	26
Los Angeles	12,346	9,889	1,447	950	919	783	5,635	2,869
Madera	289	243	66	33	52	29	201	68
Marin	97	81	-	37	12	1	51	30
Mariposa	28	25	2	2	2	2	17	5
Mendocino	172	202	32	71	60	17	110	65
Merced	1,285	1,102	128	242	177	228	526	272
Modoc	31	27	-	1	1	0	13	8
Mono	6	2	1	-	-	-	1	1
Monterey	361	221	131	85	45	33	159	78
Napa	44	30	9	4	3	-	19	7
Nevada	101	71	19	7	7	6	48	22
Orange	1,525	1,080	130	174	3	49	727	524
Placer	301	252	48	15	19	7	159	116
Plumas	25	6	1	2	0	-	2	1
Riverside	2,249	1,796	238	296	164	313	1,096	641
Sacramento	6,575	4,939	1,351	86	338	1	3,700	2,327
San Benito	100	77	5	16	7	1	51	18
San Bernardino	3,786	3,178	529	455	416	574	2,017	1,044
San Diego	2,716	2,075	287	179	115	-	1,311	917
San Francisco	461	363	93	75	89	41	258	167
San Joaquin	2,175	1,475	223	277	253	22	1,072	549
San Luis Obispo	180	184	33	60	21	-	63	40
San Mateo	111	79	17	4	17	0	43	35
Santa Barbara	358	267	64	50	14	45	123	97
Santa Clara	1,932	1,618	224	225	38	212	893	628
Santa Cruz	172	131	35	17	19	3	111	81
Shasta	472	333	30	122	75	7	212	114
Sierra	5	4	0	-	1	-	4	2
Siskiyou	169	84	21	3	9	2	38	22
Solano	741	547	76	11	21	-	131	108
Sonoma	181	144	26	35	16	-	116	72
Stanislaus	1,793	1,518	103	244	164	214	641	280
Sutter	283	183	94	21	12	4	125	62
Tehama	200	146	47	40	23	-	97	43
Trinity	48	33	10	10	3	1	21	9
Tulare	2,286	1,618	405	75	158	51	825	646
Tuolumne	86	56	5	17	13	3	45	17
Ventura	576	406	131	29	35	5	197	146
Yolo	436	347	50	46	55	54	228	122
Yuba	280	180	87	57	28	5	189	82

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2007 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2007 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	9,073			
Alameda	186		Orange	300
Alpine	-		Placer	37
Amador	1		Plumas	1
Butte	221		Riverside	190
Calaveras	9		Sacramento	1,589
Colusa	2		San Benito	14
Contra Costa	84		San Bernardino	434
Del Norte	30		San Diego	497
El Dorado	13		San Francisco	118
Fresno	597		San Joaquin	387
Glenn	13		San Luis Obispo	24
Humboldt	46		San Mateo	14
Imperial	267		Santa Barbara	25
Inyo	-		Santa Clara	542
Kern	226		Santa Cruz	44
Kings	85		Shasta	43
Lake	37		Sierra	0
Lassen	25		Siskiyou	5
Los Angeles	1,715		Solano	15
Madera	70		Sonoma	25
Marin	20		Stanislaus	251
Mariposa	10		Sutter	54
Mendocino	44		Tehama	36
Merced	237		Trinity	3
Modoc	5		Tulare	117
Mono	-		Tuolumne	7
Monterey	59		Ventura	73
Napa	6		Yolo	108
Nevada	16		Yuba	96

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2007 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,103	13,743	2,685	18,532
Alameda	42	229	23	294
Alpine	-	-	-	-
Amador	1	1	0	2
Butte	19	46	42	107
Calaveras	5	13	2	20
Colusa	-	-	0	0
Contra Costa	5	130	36	171
Del Norte	7	106	106	219
El Dorado	2	11	2	14
Fresno	186	1,060	390	1,637
Glenn	7	12	10	29
Humboldt	10	49	6	65
Imperial	12	77	11	100
Inyo	2	1	1	4
Kern	24	235	66	325
Kings	26	139	25	190
Lake	1	28	9	38
Lassen	5	3	3	11
Los Angeles	482	4,075	656	5,213
Madera	7	51	11	69
Marin	4	20	5	29
Mariposa	2	6	0	8
Mendocino	5	18	7	29
Merced	41	211	42	294
Modoc	1	8	1	9
Mono	-	-	-	-
Monterey	29	121	15	165
Napa	2	1	2	4
Nevada	8	23	8	38
Orange	41	359	21	421
Placer	15	41	13	68
Plumas	-	-	-	-
Riverside	130	660	207	997
Sacramento	306	1,342	93	1,741
San Benito	3	7	4	14
San Bernardino	136	1,859	238	2,234
San Diego	60	749	92	900
San Francisco	55	143	7	204
San Joaquin	22	427	76	524
San Luis Obispo	16	12	10	38
San Mateo	6	8	0	15
Santa Barbara	11	36	9	56
Santa Clara	58	590	105	753
Santa Cruz	16	60	12	88
Shasta	5	61	33	99
Sierra	0	3	0	3
Siskiyou	5	6	3	14
Solano	22	38	5	65
Sonoma	6	50	22	77
Stanislaus	23	208	48	279
Sutter	25	52	14	91
Tehama	6	17	9	32
Trinity	-	5	4	9
Tulare	65	93	75	233
Tuolumne	3	23	5	32
Ventura	119	24	25	168
Yolo	10	99	17	126
Yuba	8	99	59	166

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2007 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	650	862
Alameda	29	13
Alpine	-	-
Amador	-	-
Butte	-	8
Calaveras	1	3
Colusa	-	-
Contra Costa	12	4
Del Norte	119	1
El Dorado	-	4
Fresno	15	21
Glenn	5	7
Humboldt	-	10
Imperial	-	17
Inyo	-	-
Kern	37	41
Kings	16	20
Lake	1	6
Lassen	-	-
Los Angeles	106	258
Madera	-	5
Marin	20	10
Mariposa	-	0
Mendocino	5	3
Merced	12	5
Modoc	-	-
Mono	-	-
Monterey	1	8
Napa	-	-
Nevada	-	4
Orange	101	141
Placer	4	8
Plumas	1	0
Riverside	21	14
Sacramento	12	42
San Benito	-	1
San Bernardino	13	28
San Diego	25	22
San Francisco	2	1
San Joaquin	23	33
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	5	2
Santa Clara	24	62
Santa Cruz	-	1
Shasta	-	8
Sierra	-	-
Siskiyou	-	0
Solano	4	1
Sonoma	6	8
Stanislaus	6	7
Sutter	-	3
Tehama	17	14
Trinity	-	-
Tulare	-	-
Tuolumne	-	2
Ventura	-	1
Yolo	-	2
Yuba	7	10

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2007 through December 2007.

Substance Abuse Treatment^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	282	259
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	2
Calaveras	-	2
Colusa	-	-
Contra Costa	3	4
Del Norte	116	1
El Dorado	-	4
Fresno	16	15
Glenn	-	4
Humboldt	-	2
Imperial	-	2
Inyo	-	-
Kern	13	18
Kings	6	6
Lake	-	1
Lassen	-	1
Los Angeles	20	29
Madera	-	2
Marin	25	2
Mariposa	-	1
Mendocino	3	7
Merced	1	1
Modoc	-	-
Mono	-	-
Monterey	5	7
Napa	-	1
Nevada	-	4
Orange	10	14
Placer	-	3
Plumas	-	-
Riverside	8	5
Sacramento	6	22
San Benito	-	-
San Bernardino	4	25
San Diego	14	11
San Francisco	-	0
San Joaquin	1	5
San Luis Obispo	-	1
San Mateo	-	1
Santa Barbara	-	-
Santa Clara	4	10
Santa Cruz	1	0
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	4	2
Sonoma	2	10
Stanislaus	7	8
Sutter	-	4
Tehama	9	11
Trinity	-	1
Tulare	1	-
Tuolumne	-	2
Ventura	2	2
Yolo	-	3
Yuba	1	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2007 through December 2007.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	246	145
Alameda	16	33
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	115	0
Del Norte	25	1
El Dorado	-	0
Fresno	-	3
Glenn	-	-
Humboldt	-	-
Imperial	-	2
Inyo	-	-
Kern	4	5
Kings	2	2
Lake	-	0
Lassen	-	-
Los Angeles	25	37
Madera	-	0
Marin	4	-
Mariposa	-	-
Mendocino	1	2
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	10	2
Napa	-	-
Nevada	-	0
Orange	18	34
Placer	-	1
Plumas	-	-
Riverside	2	-
Sacramento	-	1
San Benito	-	0
San Bernardino	-	-
San Diego	-	-
San Francisco	-	1
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	6	4
Santa Cruz	8	3
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	2
Stanislaus	-	0
Sutter	-	-
Tehama	9	9
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	1	-
Yolo	-	-
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2007 through December 2007.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 02/29/08.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 02/07/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 02/13/08.

Child Care Monthly Reports (CW 115), V2, 01/31/08.

Child Care Monthly Reports (CW 115A), V2, 01/31/08.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 02/29/08.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 02/07/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 02/13/08.

Child Care Monthly Reports (CW 115), V1, 02/01/08.

Child Care Monthly Reports (CW 115A), V1, 02/01/08.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/29/08.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 02/20/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 02/13/08.

Child Care Monthly Reports (CW 115), V1, 02/14/08.

Child Care Monthly Reports (CW 115A), V1, 02/14/08.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director