



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 05/06  
October Through December

Q  
U  
A  
R  
T  
E  
R  
L  
Y



*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
May 2006*

# Quarterly CalWORKs Report

## Table of Contents

	<b>Page</b>
<b>Introduction</b>	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
<b>Section A: Combined Statewide Summary Data</b>	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
<b>CalWORKs Single Allocation for FY 04/05</b>	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
<b>Section B: Federal Program</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	9
<b>Clients in Various Stages of CalWORKs/WelfareTo Work</b>	
Table 3 - Alameda to Yuba.....	10
<b>Education and Training Activities</b>	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
<b>Supportive Services</b>	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
<b>Mental Health Services</b>	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
<b>Substance Abuse Services</b>	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
<b>Domestic Abuse Services</b>	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
<b>Section C: Separate State Program</b>	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	17
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 9 - (Alameda to Yuba).....	18
<b>Education and Training Activities</b>	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
<b>Supportive Services</b>	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
<b>Mental Health Services</b>	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
<b>Substance Abuse Services</b>	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
<b>Domestic Abuse Services</b>	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
<b>Attachments</b>	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare To Work Data.....	25

## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2005/06 and covers **October through December 2005**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

**Information Coordinator  
California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
744 P Street, Mail Station 9-081  
Sacramento, CA 95814  
(916) 651-8269**

This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 05/06, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 4.4 percent.
- Over that same period, there was a 4.2 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the second quarter of FY 05/06. The number of adults reported as working decreased by 1.1 percent and the number of those in either a sanction or non-compliance status decreased by 4.1 percent.
- 44 percent of the CalWORKs SFY 05/06 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was a decrease of 1.4 percent in the number of eligible or aided adults. The decrease was 1.0 percent in the federally eligible adults and 2.7 percent in the state-only adults.
- According to monthly reporting, during the second quarter of State Fiscal Year 05/06, a monthly average of 7,192 people received mental health services; for substance abuse, a monthly average of 2,087 received services; for domestic abuse services, a monthly average of 2,866.
- During this quarter, a monthly average of 94,924 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

**S T A T E W I D E  
S U M M A R Y  
D A T A**

**S  
E  
C  
T  
I  
O  
N  
A**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 05/06 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

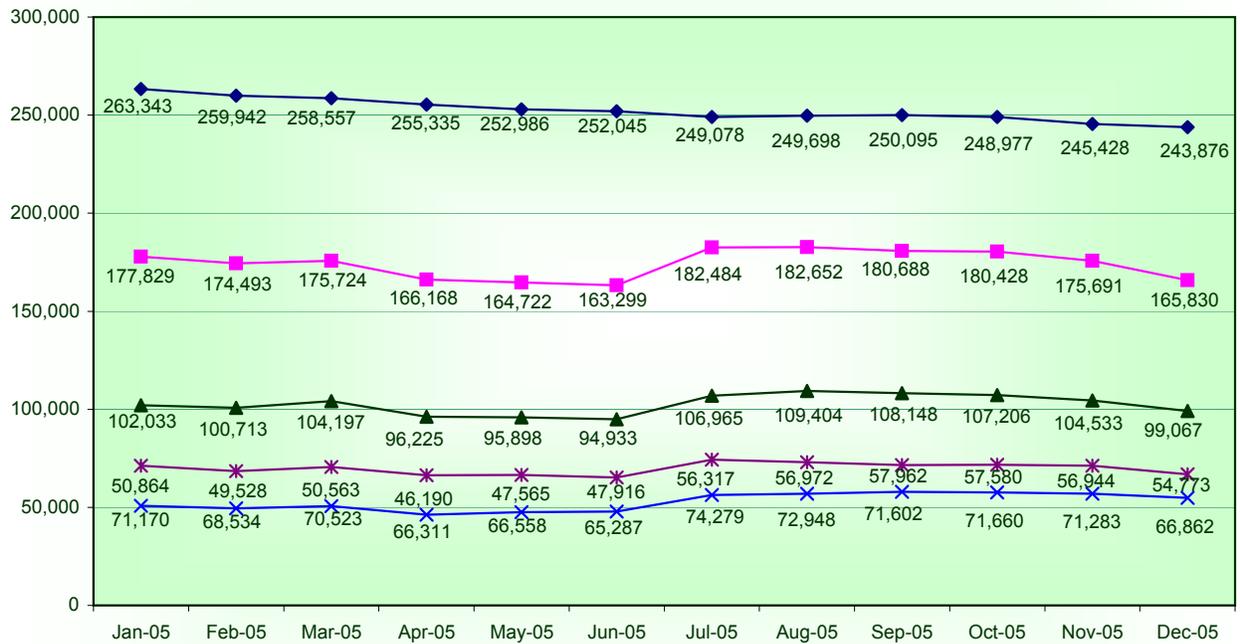
*\*(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>188,965</b>	<b>57,129</b>	<b>246,094</b>
<b>Enrolled Adults</b>	<b>129,737</b>	<b>44,246</b>	<b>173,983</b>
<b>Exempt Adults</b>	<b>39,227</b>	<b>6,530</b>	<b>45,757</b>
<b>Non-Compliant Adults</b>	<b>55,431</b>	<b>14,504</b>	<b>69,935</b>
Sanctioned	39,630	10,152	49,782
Non-Compliant	15,801	4,352	20,153
<b>Good Cause Non-Participants</b>	<b>6,119</b>	<b>2,608</b>	<b>8,727</b>
<b>Adults in Unduplicated Activities</b>	<b>78,761</b>	<b>24,841</b>	<b>103,602</b>
<b>Job Search and Job Readiness Assistance</b>	<b>10,002</b>	<b>2,731</b>	<b>12,733</b>
<b>Services</b>	<b>10,737</b>	<b>1,408</b>	<b>12,145</b>
Receiving Mental Health Services	6,249	942	7,192
Receiving Substance Abuse Services	1,771	316	2,087
Receiving Domestic Abuse Services	2,716	150	2,866
<b>Working (Unsubsidized Employment)</b>	<b>42,401</b>	<b>14,032</b>	<b>56,432</b>
<b>Education and Training <sup>b/</sup></b>	<b>31,858</b>	<b>7,842</b>	<b>39,700</b>
<b>Supportive Services</b>	<b>79,488</b>	<b>15,435</b>	<b>94,924</b>
Child Care	30,777	2,806	33,583
Transportation	42,413	11,062	53,475
Ancillary Services	6,299	1,567	7,866

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2005 through December 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

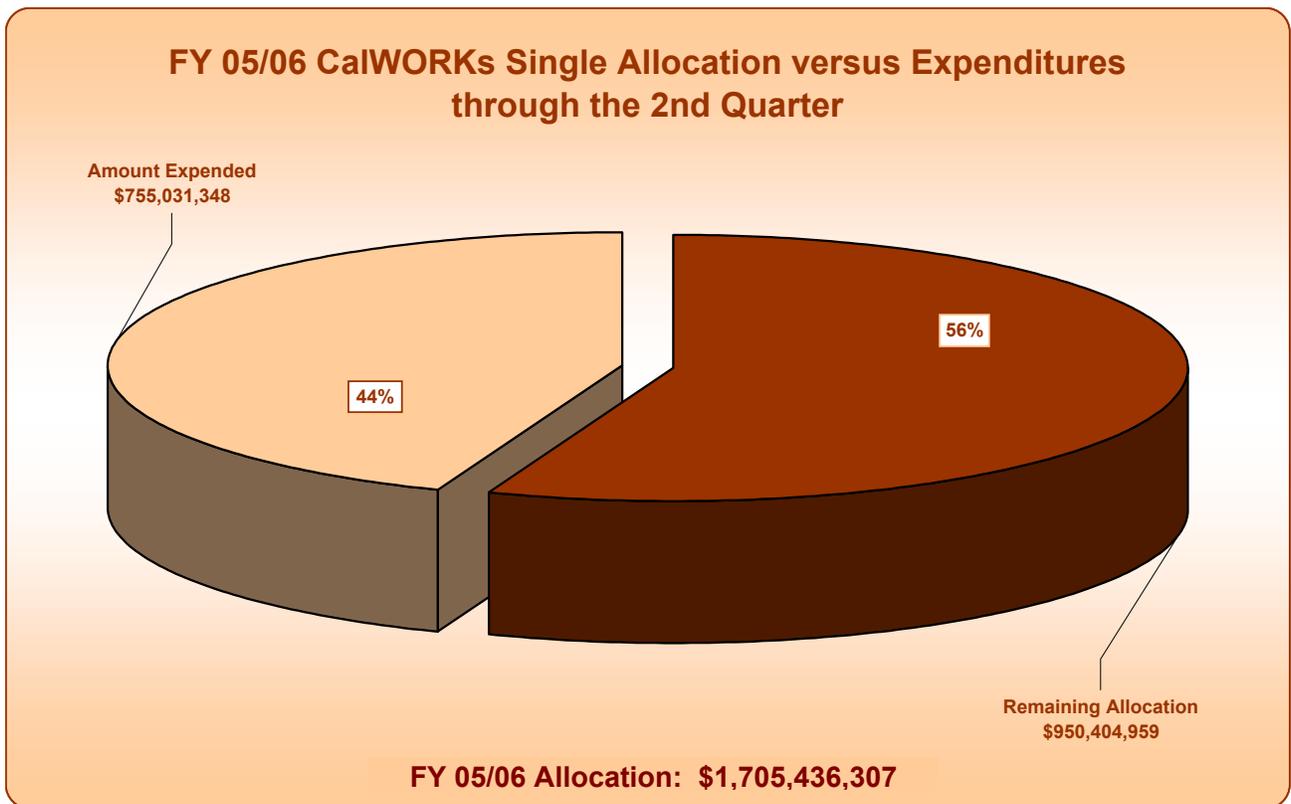
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2005 through December 2005.

## FY 05/06 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

**Table 1**

	Allocation (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,705,436,307</b>	<b>\$ 755,031,348</b>	<b>44%</b>
Alameda	\$ 63,559,910	\$ 30,623,453	48%
Alpine	\$ 364,082	\$ 133,443	37%
Amador	\$ 865,769	\$ 435,718	50%
Butte	\$ 14,400,978	\$ 7,355,781	51%
Calaveras	\$ 1,376,058	\$ 525,712	38%
Colusa	\$ 852,260	\$ 321,264	38%
Contra Costa	\$ 45,275,201	\$ 20,009,494	44%
Del Norte	\$ 2,985,216	\$ 1,342,697	45%
El Dorado	\$ 4,308,822	\$ 2,032,054	47%
Fresno	\$ 57,084,014	\$ 30,449,067	53%
Glenn	\$ 2,831,131	\$ 1,162,910	41%
Humboldt	\$ 8,722,995	\$ 3,922,261	45%
Imperial	\$ 9,989,233	\$ 4,274,912	43%
Inyo	\$ 1,000,379	\$ 402,041	40%
Kern	\$ 49,992,776	\$ 21,044,923	42%
Kings	\$ 7,179,242	\$ 3,022,343	42%
Lake	\$ 4,244,775	\$ 1,673,752	39%
Lassen	\$ 1,734,471	\$ 629,218	36%
Los Angeles	\$ 530,317,126	\$ 226,401,371	43%
Madera	\$ 5,958,801	\$ 3,041,748	51%
Marin	\$ 6,373,216	\$ 3,295,464	52%
Mariposa	\$ 991,735	\$ 536,650	54%
Mendocino	\$ 4,510,305	\$ 2,363,112	52%
Merced	\$ 19,414,866	\$ 8,373,888	43%
Modoc	\$ 1,002,880	\$ 320,751	32%
Mono	\$ 577,586	\$ 170,379	29%
Monterey	\$ 16,895,124	\$ 8,543,292	51%
Napa	\$ 2,424,819	\$ 1,169,072	48%
Nevada	\$ 3,315,347	\$ 1,260,923	38%
Orange	\$ 88,724,977	\$ 42,197,782	48%
Placer	\$ 8,627,184	\$ 3,248,551	38%
Plumas	\$ 1,144,908	\$ 388,354	34%
Riverside	\$ 93,204,790	\$ 38,089,469	41%
Sacramento	\$ 106,910,950	\$ 42,041,692	39%
San Benito	\$ 1,855,923	\$ 857,961	46%
San Bernardino	\$ 108,177,519	\$ 51,083,591	47%
San Diego	\$ 78,609,799	\$ 35,548,449	45%
San Francisco	\$ 41,581,450	\$ 21,209,322	51%
San Joaquin	\$ 32,471,718	\$ 12,160,711	37%
San Luis Obispo	\$ 11,129,318	\$ 4,953,852	45%
San Mateo	\$ 15,867,731	\$ 6,290,361	40%
Santa Barbara	\$ 12,569,035	\$ 6,067,371	48%
Santa Clara	\$ 70,836,908	\$ 34,263,400	48%
Santa Cruz	\$ 13,162,122	\$ 6,154,391	47%
Shasta	\$ 8,220,211	\$ 4,082,399	50%
Sierra	\$ 429,044	\$ 210,993	49%
Siskiyou	\$ 2,317,274	\$ 972,507	42%
Solano	\$ 21,751,283	\$ 7,951,664	37%
Sonoma	\$ 14,940,541	\$ 7,044,921	47%
Stanislaus	\$ 23,951,966	\$ 10,120,001	42%
Sutter	\$ 4,363,364	\$ 2,025,567	46%
Tehama	\$ 4,957,935	\$ 1,494,430	30%
Trinity	\$ 785,010	\$ 310,911	40%
Tulare	\$ 24,115,607	\$ 9,870,198	41%
Tuolumne	\$ 1,986,753	\$ 946,500	48%
Ventura	\$ 26,739,044	\$ 12,282,312	46%
Yolo	\$ 9,374,703	\$ 4,498,713	48%
Yuba	\$ 8,080,124	\$ 3,827,282	47%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



**Mental Health and Substance Abuse Treatment**  
**Allocation, Expenditures and Percent Expended <sup>a/</sup>**  
**Table 2**

	<b>Mental Health/Substance Abuse</b>		
	Allocation FY 05/06	Expenditures Through Second Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 108,786,000</b>	<b>\$ 38,079,961</b>	<b>35%</b>
Alameda	\$ 4,168,288	\$ 1,086,378	26%
Alpine	\$ 5,712	\$ -	0%
Amador	\$ 65,196	\$ 41,868	64%
Butte	\$ 805,676	\$ 519,318	64%
Calaveras	\$ 71,114	\$ 45,048	63%
Colusa	\$ 23,365	\$ -	0%
Contra Costa	\$ 2,083,606	\$ 463,084	22%
Del Norte	\$ 251,795	\$ 67,486	27%
El Dorado	\$ 254,836	\$ 74,524	29%
Fresno	\$ 4,641,163	\$ 2,056,280	44%
Glenn	\$ 154,366	\$ 92,416	60%
Humboldt	\$ 536,780	\$ 331,935	62%
Imperial	\$ 916,517	\$ 327,645	36%
Inyo	\$ 21,692	\$ -	0%
Kern	\$ 3,081,001	\$ 710,108	23%
Kings	\$ 530,070	\$ 140,156	26%
Lake	\$ 391,870	\$ 98,611	25%
Lassen	\$ 220,213	\$ 110,000	50%
Los Angeles	\$ 40,718,476	\$ 16,312,124	40%
Madera	\$ 558,753	\$ 261,305	47%
Marin	\$ 202,351	\$ 118,156	58%
Mariposa	\$ 142,511	\$ 71,256	50%
Mendocino	\$ 355,536	\$ -	0%
Merced	\$ 1,310,168	\$ 360,535	28%
Modoc	\$ 127,311	\$ 40,207	32%
Mono	\$ 49,681	\$ 24,842	50%
Monterey	\$ 931,730	\$ -	0%
Napa	\$ 87,160	\$ 40,494	46%
Nevada	\$ 177,009	\$ 77,144	44%
Orange	\$ 4,305,183	\$ 1,552,711	36%
Placer	\$ 381,783	\$ -	0%
Plumas	\$ 108,226	\$ 41,957	39%
Riverside	\$ 3,242,559	\$ -	0%
Sacramento	\$ 6,445,412	\$ 2,686,903	42%
San Benito	\$ 129,345	\$ 10,060	8%
San Bernardino	\$ 6,017,177	\$ 2,500,807	42%
San Diego	\$ 5,361,610	\$ 1,966,100	37%
San Francisco	\$ 1,638,183	\$ 25,603	2%
San Joaquin	\$ 2,293,825	\$ 659,899	29%
San Luis Obispo	\$ 509,350	\$ 334,723	66%
San Mateo	\$ 433,848	\$ 216,924	50%
Santa Barbara	\$ 836,376	\$ 228,607	27%
Santa Clara	\$ 3,285,096	\$ 700,801	21%
Santa Cruz	\$ 576,276	\$ 196,019	34%
Shasta	\$ 742,177	\$ 239,340	32%
Sierra	\$ 10,228	\$ 2,283	22%
Siskiyou	\$ 433,596	\$ 97,786	23%
Solano	\$ 736,366	\$ 199,737	27%
Sonoma	\$ 741,884	\$ 342,274	46%
Stanislaus	\$ 2,108,682	\$ 1,201,472	57%
Sutter	\$ 216,594	\$ 55,857	26%
Tehama	\$ 506,419	\$ 167,430	33%
Trinity	\$ 74,417	\$ 18,992	26%
Tulare	\$ 2,326,309	\$ 574,349	25%
Tuolumne	\$ 263,217	\$ -	0%
Ventura	\$ 1,209,326	\$ 588,407	49%
Yolo	\$ 512,580	\$ -	0%
Yuba	\$ 456,010	\$ -	0%

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

**FEDERAL  
PROGRAM**

**S  
E  
C  
T  
I  
O  
N  
B**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 05/06 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Federal Program**

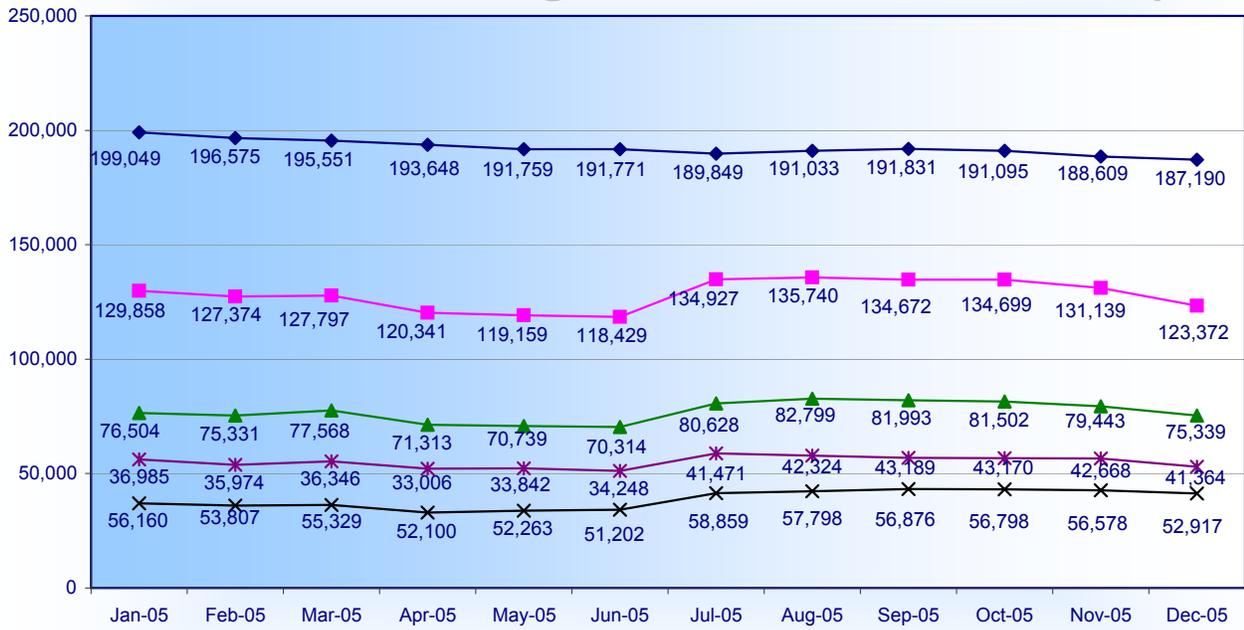
*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>188,965</b>
<b>Enrolled Adults</b>	<b>129,737</b>
<b>Exempt Adults</b>	<b>39,227</b>
<b>Non-Compliant Adults</b>	<b>55,431</b>
Sanctioned	39,630
Non-Compliant	15,801
<b>Good Cause Non-Participants</b>	<b>6,119</b>
<b>Adults in Unduplicated Activities</b>	<b>78,761</b>
<b>Job Search and Job Readiness Assistance</b>	<b>10,002</b>
<b>Services</b>	<b>10,737</b>
Receiving Mental Health Services	6,249
Receiving Substance Abuse Services	1,771
Receiving Domestic Abuse Services	2,716
<b>Working (Unsubsidized Employment)</b>	<b>42,401</b>
<b>Education and Training <sup>b/</sup></b>	<b>31,858</b>
<b>Supportive Services</b>	<b>79,488</b>
Child Care	30,777
Transportation	42,413
Ancillary Services	6,299

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2005 through December 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



## Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- \* Total Number Sanctioned/Non-Compliant

**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2005 through December 2005.

### Clients in Various Stages of CalWORKs/Welfare To Work

#### Federal Program

Table 3

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>188,965</b>	<b>129,737</b>	<b>39,227</b>	<b>39,630</b>	<b>15,801</b>	<b>6,119</b>	<b>78,761</b>	<b>42,401</b>
Alameda	8,237	5,000	576	867	1,029	46	2,667	1,352
Alpine	3	-	1	-	-	1	-	-
Amador	144	84	46	20	11	15	42	28
Butte	1,648	1,003	332	161	188	66	748	352
Calaveras	208	120	43	32	9	10	91	40
Colusa	96	51	31	26	5	2	37	19
Contra Costa	3,972	2,338	727	767	127	126	2,025	750
Del Norte	448	469	84	31	63	33	271	121
El Dorado	493	324	123	64	37	34	230	125
Fresno	8,911	7,184	1,030	3,976	1,616	183	4,009	2,231
Glenn	218	143	47	45	20	13	129	71
Humboldt	825	591	230	231	74	108	466	151
Imperial	1,572	1,300	189	817	166	24	997	477
Inyo	71	35	17	8	3	0	32	22
Kern	6,126	5,019	2,149	1,332	970	437	3,623	2,117
Kings	1,032	828	174	301	116	27	708	387
Lake	510	276	219	103	39	9	247	98
Lassen	253	136	70	33	45	3	101	47
Los Angeles	56,403	38,144	14,888	17,212	3,531	1,994	21,014	9,747
Madera	1,127	795	318	203	171	29	649	303
Marin	455	297	135	127	40	14	292	115
Mariposa	110	86	24	11	15	1	62	28
Mendocino	748	540	238	143	80	15	377	199
Merced	2,727	1,962	553	610	384	259	1,076	512
Modoc	101	132	30	5	22	5	69	36
Mono	25	18	5	1	1	0	11	5
Monterey	1,646	905	519	400	252	154	688	376
Napa	215	142	59	52	31	2	119	61
Nevada	265	133	89	46	11	10	130	65
Orange	4,589	3,361	773	762	29	111	3,186	1,440
Placer	718	569	106	11	96	17	461	249
Plumas	81	51	19	20	14	2	32	9
Riverside	8,636	6,090	1,845	1,673	780	674	3,798	2,827
Sacramento	12,999	9,683	1,254	87	419	2	3,963	2,667
San Benito	323	196	17	41	13	-	133	53
San Bernardino	14,233	10,827	4,641	2,455	1,272	691	9,220	5,667
San Diego	9,718	3,418	1,718	1,439	537	-	2,174	1,251
San Francisco	2,611	1,548	393	230	120	21	840	507
San Joaquin	5,258	3,196	525	861	769	138	2,491	1,221
San Luis Obispo	808	702	174	239	88	1	275	180
San Mateo	990	792	62	12	24	1	322	308
Santa Barbara	1,661	1,241	431	200	204	87	718	434
Santa Clara	6,486	4,421	820	1,015	483	148	3,060	1,506
Santa Cruz	1,122	846	222	71	113	13	671	353
Shasta	1,360	777	551	487	213	25	594	315
Sierra	25	12	4	-	-	-	9	-
Siskiyou	477	243	142	60	40	5	136	72
Solano	2,556	1,890	188	14	172	0	656	446
Sonoma	1,200	-	-	-	-	-	-	-
Stanislaus	3,857	3,041	562	853	418	171	1,451	788
Sutter	476	341	115	122	37	26	278	135
Tehama	548	363	140	144	66	0	272	126
Trinity	74	53	16	24	3	-	35	20
Tulare	4,825	4,497	585	581	201	149	1,637	721
Tuolumne	305	166	36	64	37	11	140	66
Ventura	2,711	2,141	610	352	406	189	445	700
Yolo	963	735	130	48	89	2	417	298
Yuba	766	482	198	139	105	15	435	205

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2005 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2005 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

## Education and/or Training <sup>a/</sup>

### Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	31,858		
Alameda	915	Orange	1,312
Alpine	-	Placer	310
Amador	7	Plumas	22
Butte	480	Riverside	988
Calaveras	45	Sacramento	1,213
Colusa	35	San Benito	75
Contra Costa	813	San Bernardino	2,622
Del Norte	81	San Diego	964
El Dorado	49	San Francisco	241
Fresno	1,295	San Joaquin	1,226
Glenn	69	San Luis Obispo	148
Humboldt	177	San Mateo	35
Imperial	369	Santa Barbara	361
Inyo	8	Santa Clara	1,844
Kern	1,279	Santa Cruz	359
Kings	379	Shasta	234
Lake	86	Sierra	5
Lassen	55	Siskiyou	55
Los Angeles	9,423	Solano	193
Madera	367	Sonoma	-
Marin	135	Stanislaus	408
Mariposa	31	Sutter	161
Mendocino	181	Tehama	108
Merced	659	Trinity	14
Modoc	19	Tulare	584
Mono	-	Tuolumne	64
Monterey	431	Ventura	481
Napa	43	Yolo	140
Nevada	76	Yuba	183

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2005 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program**  
**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>30,777</b>	<b>42,413</b>	<b>6,299</b>	<b>79,488</b>
Alameda	1,709	1,318	134	3,161
Alpine	3	-	-	3
Amador	19	15	3	37
Butte	196	111	51	358
Calaveras	40	36	6	82
Colusa	9	13	5	27
Contra Costa	-	1,093	224	1,317
Del Norte	50	54	17	121
El Dorado	28	54	17	99
Fresno	2,899	1,919	690	5,509
Glenn	40	19	10	69
Humboldt	102	205	20	328
Imperial	190	145	27	362
Inyo	22	6	3	31
Kern	1,109	848	189	2,145
Kings	246	377	52	675
Lake	44	34	12	90
Lassen	42	6	3	52
Los Angeles	9,037	16,273	1,645	26,955
Madera	113	154	34	301
Marin	150	244	45	439
Mariposa	22	21	5	48
Mendocino	46	52	5	104
Merced	262	382	67	712
Modoc	3	38	3	44
Mono	4	-	-	4
Monterey	253	615	66	934
Napa	48	16	2	66
Nevada	61	69	16	146
Orange	405	1,270	73	1,748
Placer	151	113	39	303
Plumas	14	-	-	14
Riverside	2,090	1,598	474	4,162
Sacramento	1,279	1,761	136	3,175
San Benito	58	34	9	101
San Bernardino	3,018	6,497	746	10,261
San Diego	1,597	1,577	262	3,437
San Francisco	612	317	22	952
San Joaquin	652	943	141	1,736
San Luis Obispo	181	77	28	287
San Mateo	166	60	5	231
Santa Barbara	143	170	47	359
Santa Clara	796	1,750	288	2,834
Santa Cruz	416	351	86	853
Shasta	169	187	30	386
Sierra	2	4	3	8
Siskiyou	59	4	-	62
Solano	302	201	18	521
Sonoma	137	-	-	137
Stanislaus	126	409	77	611
Sutter	159	102	37	298
Tehama	66	55	35	156
Trinity	1	8	3	12
Tulare	528	293	119	940
Tuolumne	22	73	26	122
Ventura	543	139	76	758
Yolo	236	141	21	397
Yuba	103	159	146	408

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2005 (averaged).

## Mental Health Treatment <sup>a/</sup>

### Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,936</b>	<b>6,249</b>
Alameda	63	25
Alpine	-	-
Amador	-	-
Butte	5	58
Calaveras	1	16
Colusa	-	-
Contra Costa	61	187
Del Norte	68	1
El Dorado	4	17
Fresno	306	244
Glenn	9	62
Humboldt	2	47
Imperial	-	53
Inyo	-	1
Kern	141	206
Kings	70	101
Lake	11	55
Lassen	-	4
Los Angeles	842	2,693
Madera	19	64
Marin	35	81
Mariposa	-	12
Mendocino	31	48
Merced	42	42
Modoc	5	5
Mono	5	4
Monterey	43	62
Napa	-	2
Nevada	5	23
Orange	251	411
Placer	33	67
Plumas	-	-
Riverside	141	136
Sacramento	8	138
San Benito	-	2
San Bernardino	311	395
San Diego	86	167
San Francisco	22	11
San Joaquin	58	104
San Luis Obispo	6	12
San Mateo	2	-
Santa Barbara	26	76
Santa Clara	65	181
Santa Cruz	10	46
Shasta	-	32
Sierra	-	2
Siskiyou	-	13
Solano	11	11
Sonoma	-	-
Stanislaus	33	53
Sutter	-	12
Tehama	57	88
Trinity	-	8
Tulare	7	5
Tuolumne	-	26
Ventura	24	108
Yolo	17	20
Yuba	-	11

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2005 through December 2005.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program**  
**Table 7**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>950</b>	<b>1,771</b>
Alameda	1	0
Alpine	-	-
Amador	-	1
Butte	1	16
Calaveras	-	8
Colusa	-	-
Contra Costa	6	57
Del Norte	36	1
El Dorado	2	21
Fresno	250	184
Glenn	3	8
Humboldt	1	5
Imperial	-	10
Inyo	-	3
Kern	26	32
Kings	20	24
Lake	-	11
Lassen	-	6
Los Angeles	156	389
Madera	4	17
Marin	8	45
Mariposa	-	2
Mendocino	26	22
Merced	11	22
Modoc	4	4
Mono	-	-
Monterey	2	28
Napa	1	7
Nevada	-	5
Orange	36	60
Placer	8	18
Plumas	-	-
Riverside	22	25
Sacramento	2	50
San Benito	-	3
San Bernardino	158	215
San Diego	24	73
San Francisco	2	2
San Joaquin	4	15
San Luis Obispo	-	12
San Mateo	5	-
Santa Barbara	7	17
Santa Clara	31	63
Santa Cruz	18	31
Shasta	2	16
Sierra	-	0
Siskiyou	-	5
Solano	6	23
Sonoma	-	-
Stanislaus	25	54
Sutter	-	22
Tehama	24	46
Trinity	-	-
Tulare	-	-
Tuolumne	-	9
Ventura	12	47
Yolo	5	19
Yuba	1	18

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2005 through December 2005.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program**  
**Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>1,523</b>	<b>2,716</b>
Alameda	27	43
Alpine	-	-
Amador	-	-
Butte	-	7
Calaveras	-	5
Colusa	-	-
Contra Costa	264	87
Del Norte	30	1
El Dorado	3	16
Fresno	61	33
Glenn	-	3
Humboldt	-	-
Imperial	-	6
Inyo	-	-
Kern	16	24
Kings	22	25
Lake	-	2
Lassen	-	-
Los Angeles	571	1,629
Madera	5	15
Marin	9	13
Mariposa	-	-
Mendocino	4	18
Merced	29	48
Modoc	-	1
Mono	-	1
Monterey	36	19
Napa	-	1
Nevada	1	1
Orange	151	314
Placer	1	8
Plumas	-	-
Riverside	11	11
Sacramento	3	3
San Benito	-	-
San Bernardino	60	86
San Diego	1	12
San Francisco	72	19
San Joaquin	-	3
San Luis Obispo	3	4
San Mateo	3	-
Santa Barbara	3	4
Santa Clara	45	111
Santa Cruz	48	37
Shasta	-	4
Sierra	-	-
Siskiyou	-	0
Solano	2	1
Sonoma	-	-
Stanislaus	19	33
Sutter	-	8
Tehama	22	46
Trinity	-	2
Tulare	-	-
Tuolumne	-	5
Ventura	-	2
Yolo	1	1
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2005 through December 2005.

**S E P A R A T E  
S T A T E  
P R O G R A M**

**S  
E  
C  
T  
I  
O  
N  
C**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 05/06 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Separate State Program**

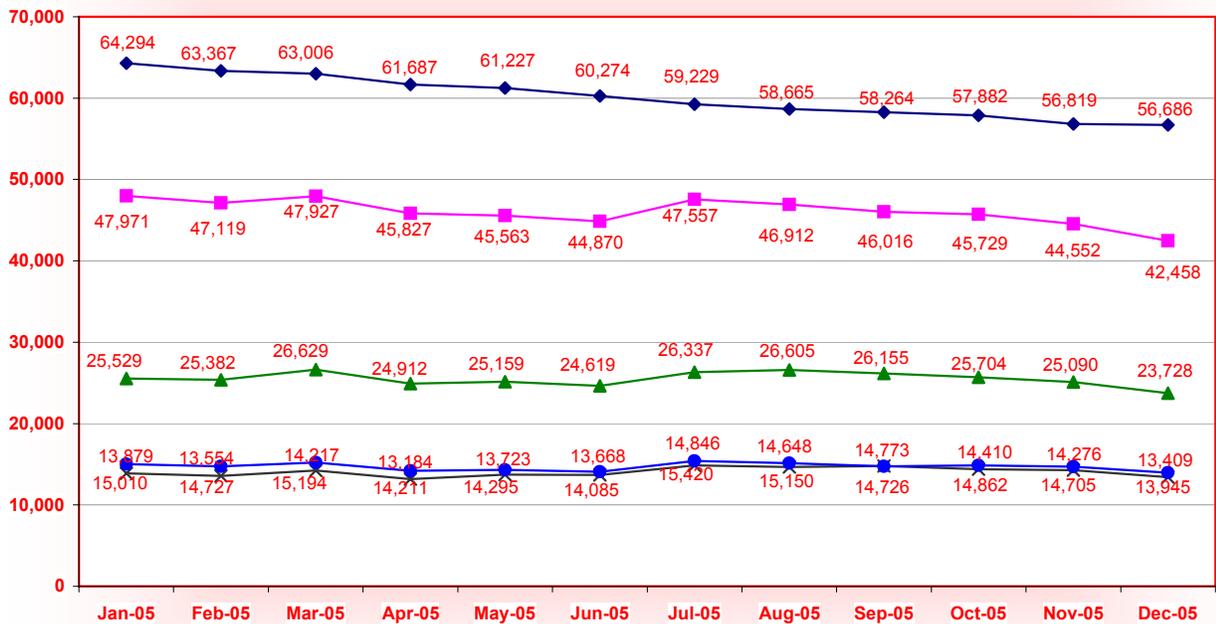
*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>57,129</b>
<b>Enrolled Adults</b>	<b>44,246</b>
<b>Exempt Adults</b>	<b>6,530</b>
<b>Non-Compliant Adults</b>	<b>14,504</b>
Sanctioned	10,152
Non-Compliant	4,352
<b>Good Cause Non-Participants</b>	<b>2,608</b>
<b>Adults in Unduplicated Activities</b>	<b>24,841</b>
<b>Job Search and Job Readiness Assistance</b>	
	<b>2,731</b>
<b>Services</b>	
Receiving Mental Health Services	942
Receiving Substance Abuse Services	316
Receiving Domestic Abuse Services	150
<b>Working (Unsubsidized Employment)</b>	
	<b>14,032</b>
<b>Education and Training <sup>b/</sup></b>	
	<b>7,842</b>
<b>Supportive Services</b>	
Child Care	2,806
Transportation	11,062
Ancillary Services	1,567

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2005 through December 2005. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*

### Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2005 through December 2005.

**Clients in Various Stages of CalWORKs/Welfare To Work**

**Separate State Program**

**Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>57,129</b>	<b>44,246</b>	<b>6,530</b>	<b>10,152</b>	<b>4,352</b>	<b>2,608</b>	<b>24,841</b>	<b>14,032</b>
Alameda	2,011	1,259	177	226	225	8	885	580
Alpine	2	4	1	2	2	1	2	-
Amador	38	22	12	10.00	5	3	8	6
Butte	560	420	89	44	46	23	300	120
Calaveras	56	36	11	10	2	3	18	9
Colusa	28	15	9	7	1	1	10	7
Contra Costa	888	522	98	107	24	23	372	161
Del Norte	253	204	34	8	18	1	77	18
El Dorado	145	91	36	6	9	5	69	40
Fresno	4,611	3,546	471	2,143	740	70	1,978	1,131
Glenn	74	55	7	6	11	1	48	24
Humboldt	305	270	41	63	15	56	218	60
Imperial	563	452	51	197	62	8	363	174
Inyo	27	9	9	4	1	0	9	2
Kern	1,662	1,815	200	324	274	113	1,083	621
Kings	366	294	88	90	38	12	235	156
Lake	179	125	72	28	12	4	92	42
Lassen	115	55	30	5	11	1	29	14
Los Angeles	13,540	11,048	1,708	3,720	746	440	5,861	3,458
Madera	342	277	76	71	50	9	202	99
Marin	87	60	18	19	4	2	49	23
Mariposa	39	33	4	6	4	-	26	6
Mendocino	265	258	65	82	37	8	148	73
Merced	1,295	1,010	138	205	165	258	445	230
Modoc	58	1	2	-	1	0	1	-
Mono	6	6	-	0	2	-	1	1
Monterey	377	239	88	120	77	17	160	81
Napa	52	40	10	9	9	-	30	14
Nevada	69	41	18	6	2	3	29	17
Orange	1,995	1,619	145	119	4	32	1,154	587
Placer	211	141	36	8	21	4	100	62
Plumas	10	6	1	2	3	-	2	0
Riverside	1,365	1,000	177	331	172	146	512	351
Sacramento	6,725	4,893	506	15	94	2	2,592	1,523
San Benito	122	73	3	5	2.33	1	30	12
San Bernardino	2,696	2,433	443	462	284	446	1,799	1,118
San Diego	2,494	1,098	279	207	124	-	582	309
San Francisco	794	593	94	55	27	8	254	134
San Joaquin	1,804	1,246	195	214	238	43	873	425
San Luis Obispo	202	208	41	59	31	-	71	50
San Mateo	234	192	5	2	2	-	58	58
Santa Barbara	455	427	78	61	48	57	213	129
Santa Clara	2,561	1,909	292	215	138	365	1,371	650
Santa Cruz	239	177	28	5	19	1	141	68
Shasta	397	269	28	141	78	5	184	100
Sierra	14	5	2	2	-	-	3	-
Siskiyou	199	111	35	22	15	2	66	42
Solano	636	473	43	-	19	1	139	119
Sonoma	249	-	-	-	-	-	-	-
Stanislaus	1,444	1,247	75	243	137	151	464	276
Sutter	188	114	62	37	15	3	82	46
Tehama	194	161	18	31	27	-	93	54
Trinity	55	38	9	12	7	1	23	8
Tulare	2,466	2,505	145	263	87	180	744	368
Tuolumne	89	67	6	12	15	3	51	24
Ventura	405	420	43	65	82	33	61	108
Yolo	480	386	36	4	22	54	213	141
Yuba	392	227	143	42	50	1	216	106

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2005 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2005 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

**Education and/or Training Activities <sup>a/</sup>**  
**Separate State Program**

**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>7,842</b>			
Alameda	179		Orange	227
Alpine	-		Placer	66
Amador	1		Plumas	0
Butte	154		Riverside	67
Calaveras	6		Sacramento	1,230
Colusa	3		San Benito	12
Contra Costa	124		San Bernardino	311
Del Norte	23		San Diego	220
El Dorado	5		San Francisco	75
Fresno	567		San Joaquin	382
Glenn	17		San Luis Obispo	23
Humboldt	43		San Mateo	9
Imperial	69		Santa Barbara	91
Inyo	-		Santa Clara	535
Kern	312		Santa Cruz	53
Kings	103		Shasta	32
Lake	33		Sierra	3
Lassen	11		Siskiyou	11
Los Angeles	1,717		Solano	16
Madera	90		Sonoma	-
Marin	21		Stanislaus	125
Mariposa	11		Sutter	43
Mendocino	30		Tehama	20
Merced	234		Trinity	6
Modoc	2		Tulare	228
Mono	-		Tuolumne	8
Monterey	83		Ventura	33
Napa	4		Yolo	72
Nevada	12		Yuba	91

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2005 (averaged).

**Supportive Services <sup>a/</sup>**  
**Separate State Program**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,806</b>	<b>11,062</b>	<b>1,567</b>	<b>15,435</b>
Alameda	38	267	16	322
Alpine	-	-	-	-
Amador	3	3	1	6
Butte	28	48	23	98
Calaveras	3	12	1	16
Colusa	-	0	1	1
Contra Costa	-	131	29	160
Del Norte	6	29	17	52
El Dorado	3	9	1	12
Fresno	601	921	284	1,806
Glenn	8	4	6	18
Humboldt	4	59	5	68
Imperial	12	33	9	53
Inyo	3	-	-	3
Kern	69	232	49	350
Kings	19	125	16	161
Lake	8	16	5	29
Lassen	4	2	1	7
Los Angeles	496	3,640	331	4,466
Madera	9	54	12	75
Marin	5	11	3	19
Mariposa	-	6	2	8
Mendocino	5	21	1	26
Merced	59	134	23	216
Modoc	1	13	2	15
Mono	-	-	-	-
Monterey	26	149	12	187
Napa	5	2	-	6
Nevada	9	16	1	26
Orange	255	444	11	711
Placer	5	27	5	37
Plumas	-	-	-	-
Riverside	44	211	68	324
Sacramento	353	1,234	67	1,654
San Benito	3	2	3	9
San Bernardino	188	1,223	170	1,582
San Diego	78	405	64	547
San Francisco	19	64	6	90
San Joaquin	40	326	37	403
San Luis Obispo	8	15	4	27
San Mateo	10	6	1	17
Santa Barbara	66	47	11	124
Santa Clara	71	584	96	750
Santa Cruz	18	53	10	81
Shasta	5	46	7	58
Sierra	1	3	1	5
Siskiyou	3	1	-	4
Solano	20	26	2	48
Sonoma	5	-	-	5
Stanislaus	10	74	26	110
Sutter	12	23	6	41
Tehama	7	17	13	37
Trinity	0	3	2	6
Tulare	73	77	42	192
Tuolumne	1	16	4	20
Ventura	64	9	4	77
Yolo	11	88	8	108
Yuba	12	98	53	163

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2005 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>583</b>	<b>942</b>
Alameda	27	11
Alpine	-	-
Amador	-	-
Butte	-	6
Calaveras	-	1
Colusa	-	-
Contra Costa	13	14
Del Norte	33	1
El Dorado	-	3
Fresno	75	58
Glenn	-	2
Humboldt	-	9
Imperial	-	10
Inyo	1	0
Kern	37	50
Kings	8	24
Lake	-	11
Lassen	-	1
Los Angeles	94	251
Madera	6	22
Marin	5	7
Mariposa	-	3
Mendocino	5	8
Merced	5	5
Modoc	-	-
Mono	17	0
Monterey	8	6
Napa	-	-
Nevada	-	3
Orange	121	198
Placer	2	6
Plumas	-	-
Riverside	11	10
Sacramento	3	24
San Benito	-	-
San Bernardino	41	39
San Diego	5	17
San Francisco	4	2
San Joaquin	6	9
San Luis Obispo	1	2
San Mateo	-	-
Santa Barbara	4	9
Santa Clara	24	60
Santa Cruz	1	2
Shasta	-	3
Sierra	-	-
Siskiyou	1	3
Solano	1	1
Sonoma	-	-
Stanislaus	6	5
Sutter	-	2
Tehama	11	16
Trinity	-	3
Tulare	1	2
Tuolumne	-	5
Ventura	2	9
Yolo	4	3
Yuba	-	3

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2005 through December 2005.

**Substance Abuse Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 13**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>224</b>	<b>316</b>
Alameda	1	0
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	1
Colusa	-	-
Contra Costa	1	5
Del Norte	15	1
El Dorado	-	2
Fresno	96	61
Glenn	-	1
Humboldt	-	0
Imperial	-	3
Inyo	2	1
Kern	7	13
Kings	-	2
Lake	-	0
Lassen	-	1
Los Angeles	18	41
Madera	2	6
Marin	-	2
Mariposa	-	-
Mendocino	4	10
Merced	-	4
Modoc	-	-
Mono	-	-
Monterey	1	2
Napa	1	2
Nevada	-	0
Orange	18	29
Placer	-	1
Plumas	-	-
Riverside	6	4
Sacramento	-	7
San Benito	-	-
San Bernardino	14	25
San Diego	4	13
San Francisco	-	1
San Joaquin	-	4
San Luis Obispo	1	1
San Mateo	-	-
Santa Barbara	2	4
Santa Clara	10	21
Santa Cruz	3	5
Shasta	1	2
Sierra	-	-
Siskiyou	-	0
Solano	-	1
Sonoma	-	-
Stanislaus	6	10
Sutter	-	2
Tehama	9	15
Trinity	-	-
Tulare	-	-
Tuolumne	-	1
Ventura	1	3
Yolo	1	4
Yuba	-	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2005 through December 2005.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 14**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>165</b>	<b>150</b>
Alameda	11	18
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	-
Colusa	-	-
Contra Costa	58	3
Del Norte	1	0
El Dorado	-	0
Fresno	19	13
Glenn	-	1
Humboldt	-	1
Imperial	-	2
Inyo	-	-
Kern	3	3
Kings	1	3
Lake	-	-
Lassen	-	-
Los Angeles	17	28
Madera	2	5
Marin	-	1
Mariposa	-	-
Mendocino	-	2
Merced	3	5
Modoc	-	-
Mono	-	-
Monterey	12	-
Napa	-	-
Nevada	-	-
Orange	18	35
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	2
San Benito	-	-
San Bernardino	5	5
San Diego	2	-
San Francisco	5	1
San Joaquin	1	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	2
Santa Clara	-	8
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	4	3
Sutter	-	-
Tehama	3	7
Trinity	-	-
Tulare	-	-
Tuolumne	-	1
Ventura	-	-
Yolo	-	-
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2005 through December 2005.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 02/09/06.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/31/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/31/06.

Child Care Monthly Reports (CW 115), V2, 03/29/06.

Child Care Monthly Reports (CW 115A), V2, 03/29/06.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/10/06.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 01/31/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 01/19/06.

Child Care Monthly Reports (CW 115), V2, 03/17/06.

Child Care Monthly Reports (CW 115A), V1, 03/21/06.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/24/06.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/03/06.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/03/06.

Child Care Monthly Reports (CW 115), V2, 03/21/06.

Child Care Monthly Reports (CW 115A), V2, 03/17/16.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Cliff Allenby, Interim Director