



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 00/01  
October Through December

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*California Department of Social Services  
Research and Development Division  
Data Analysis and Publications Branch  
April 2001*



## Quarterly CalWORKs Report

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## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 00/01 and covers **October through December 2000**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure the CalWORKs program appropriately serves these families. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries regarding this report should be directed to:

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This report is available on web site:  
<http://www.dss.cahwnet.gov/research/default.htm>

## **Quarterly CalWORKs Report Highlights – 2<sup>nd</sup> Quarter FY 00/01**

- The number of adults enrolled in Welfare to Work as a percent of the total number eligible for or receiving aid remained constant at 75%.
- Adults participating in Welfare to Work activity decreased by 2%.
- The number of adults reported as working decreased slightly and the number of those in either a sanction or non-compliance status declined by nearly 10%.
- Approximately 46% of the CalWORKs SFY 00/01 Single Allocation was spent by the end of the second quarter.
- There was a decrease of slightly more than 3% in the number of eligible or aided adults. The decrease was 2.7% for federally eligible adults and 4.4% for state-only adults.
- During this quarter, a monthly average of nearly 7,000 people received mental health services; over 2,400 received substance abuse services; and nearly 2,400 received domestic abuse services.
- During this quarter, a monthly average of slightly more than 120,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

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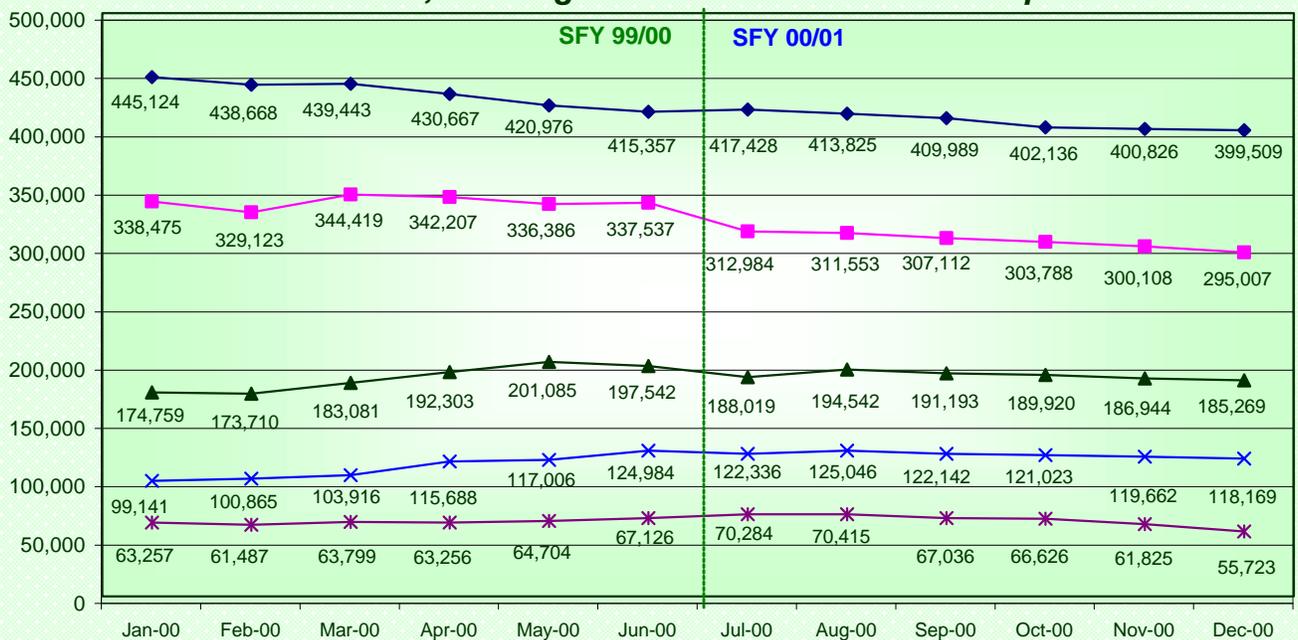
**Selected Statewide CalWORKs Data a/**  
 (A Description of State Fiscal Year 00/01 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

<b>Combined Statewide Summary</b>	<b>Quarter Averages</b>		
	<b>Federal Program</b>	<b>Separate State</b>	<b>Quarter Total</b>
<b>Aided Adults</b>	297,185	103,639	400,824
<b>Enrolled Adults</b>	217,390	82,244	299,634
<b>Exempt Adults</b>	44,760	8,306	53,066
<b>Non-Compliant Adults</b>	49,701	13,031	62,732
Sanctioned	31,455	8,876	40,331
Non-Compliant	18,246	4,155	22,401
<b>Good Cause Non-Participants</b>	7,346	3,547	10,893
<b>Adults in Unduplicated Activities</b>	140,312	47,240	187,552
<b>Job Search and Job Readiness Assistance</b>	12,398	3,385	15,783
<b>Services</b>	9,974	1,817	11,791
Receiving Mental Health Services	5,898	1,099	6,997
Receiving Substance Abuse Services	2,042	385	2,427
Receiving Domestic Abuse Services	2,034	333	2,367
<b>Working (Unsubsidized Employment)</b>	86,362	33,256	119,618
<b>Education and Training b/</b>	44,694	9,730	54,424
<b>Supportive Services</b>	102,753	18,122	120,875
Child Care	47,695	2,887	50,582
Transportation	46,757	13,427	60,184
Ancillary Services	8,301	1,808	10,109

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 2000. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

**Total Number of Adults Eligible to Receive CalWORKs Compared  
 With the Number of Adults Enrolled/Participating  
 In Welfare to Work, Working or Under Sanction/Non-Compliance**



**Statewide Summary Totals**

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- \* Total Number Sanctioned/Non-Compliant

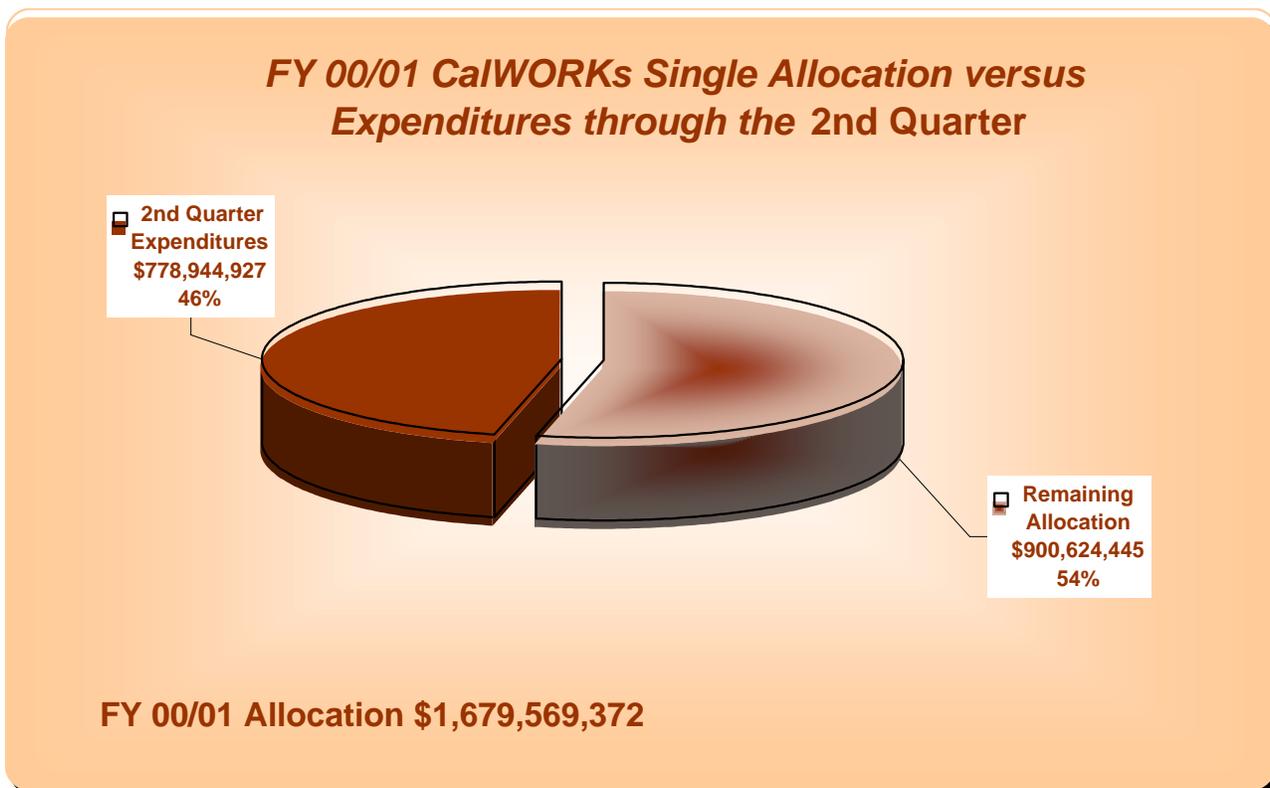
**Sources:** Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2000 through December 2000.

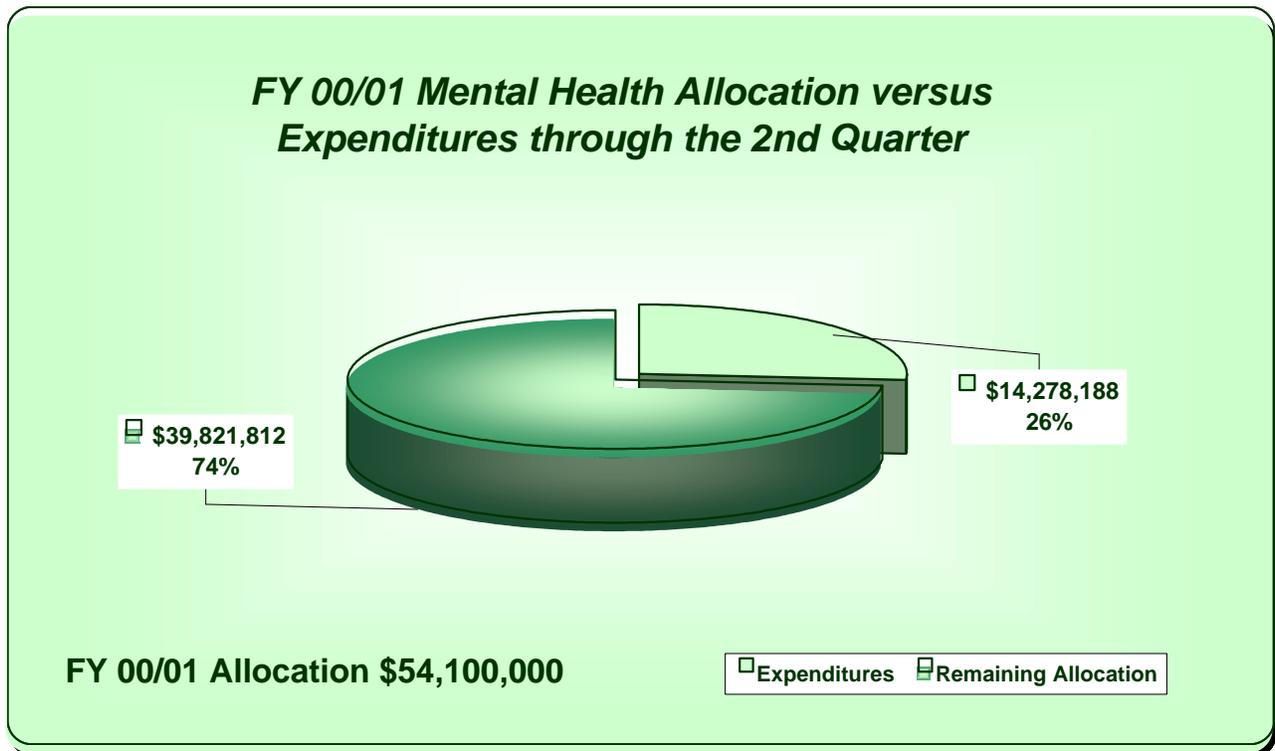
**FY 00/01 CalWORKs SINGLE ALLOCATION vs.  
 FY 00/01 EXPENDITURES THROUGH SECOND QUARTER a/**

**Table 1**

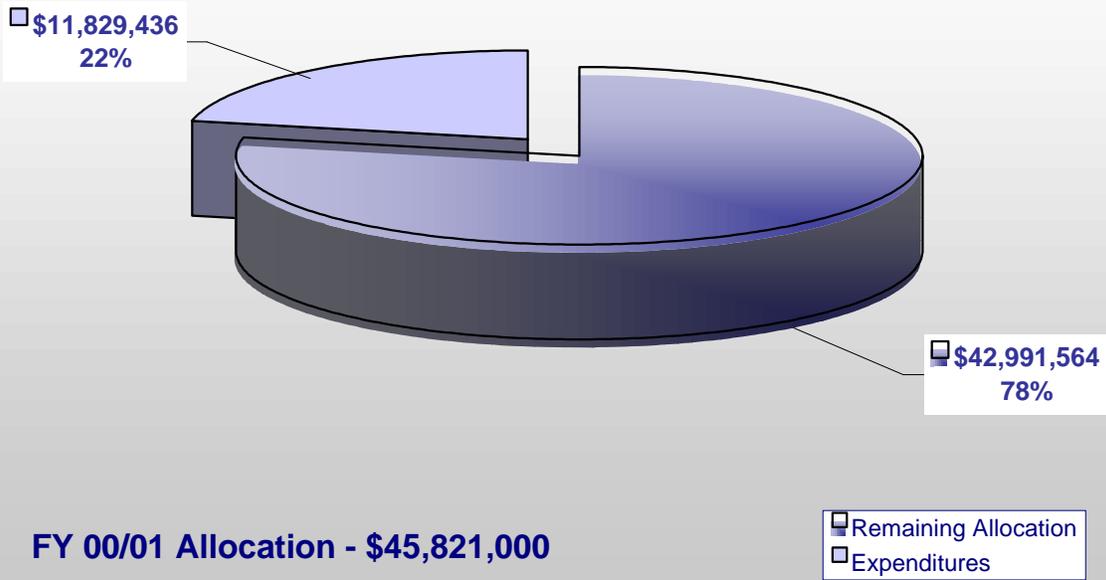
	Allocation b/ (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,679,569,372</b>	<b>\$ 778,944,927</b>	<b>46%</b>
Alameda	\$ 76,743,462	\$ 46,680,979	61%
Alpine	\$ 354,494	\$ 141,817	40%
Amador	\$ 985,069	\$ 442,202	45%
Butte	\$ 15,441,036	\$ 6,053,844	39%
Calaveras	\$ 1,229,967	\$ 577,979	47%
Colusa	\$ 1,092,681	\$ 300,380	27%
Contra Costa	\$ 45,913,502	\$ 20,081,730	44%
Del Norte	\$ 2,976,498	\$ 1,010,644	34%
El Dorado	\$ 4,942,205	\$ 2,014,637	41%
Fresno	\$ 54,264,881	\$ 29,198,827	54%
Glenn	\$ 2,566,144	\$ 828,052	32%
Humboldt	\$ 8,412,931	\$ 2,440,380	29%
Imperial	\$ 9,357,720	\$ 2,482,425	27%
Inyo	\$ 1,095,904	\$ 259,765	24%
Kern	\$ 52,242,724	\$ 22,136,703	42%
Kings	\$ 6,886,205	\$ 2,906,866	42%
Lake	\$ 5,149,224	\$ 1,951,618	38%
Lassen	\$ 1,447,061	\$ 524,635	36%
Los Angeles	\$ 449,123,455	\$ 210,277,528	47%
Madera	\$ 5,911,954	\$ 2,510,803	42%
Marin	\$ 4,512,329	\$ 1,974,369	44%
Mariposa	\$ 932,184	\$ 456,798	49%
Mendocino	\$ 5,278,566	\$ 2,492,265	47%
Merced	\$ 21,096,704	\$ 9,440,052	45%
Modoc	\$ 1,023,720	\$ 250,509	24%
Mono	\$ 706,096	\$ 47,892	7%
Monterey	\$ 15,771,524	\$ 7,386,789	47%
Napa	\$ 3,057,317	\$ 1,072,824	35%
Nevada	\$ 3,215,986	\$ 1,262,165	39%
Orange	\$ 87,550,305	\$ 37,983,208	43%
Placer	\$ 11,070,303	\$ 3,200,715	29%
Plumas	\$ 1,284,480	\$ 376,264	29%
Riverside	\$ 90,214,996	\$ 44,070,104	49%
Sacramento	\$ 107,272,150	\$ 54,941,634	51%
San Benito	\$ 1,631,447	\$ 884,225	54%
San Bernardino	\$ 121,141,182	\$ 61,729,441	51%
San Diego	\$ 105,234,918	\$ 47,293,166	45%
San Francisco	\$ 43,592,528	\$ 21,069,570	48%
San Joaquin	\$ 36,773,777	\$ 17,150,405	47%
San Luis Obispo	\$ 11,673,630	\$ 4,028,364	35%
San Mateo	\$ 13,393,921	\$ 5,137,512	38%
Santa Barbara	\$ 15,583,655	\$ 7,796,536	50%
Santa Clara	\$ 63,628,173	\$ 26,874,287	42%
Santa Cruz	\$ 13,049,454	\$ 4,581,658	35%
Shasta	\$ 8,195,903	\$ 4,345,320	53%
Sierra	\$ 343,081	\$ 139,375	41%
Siskiyou	\$ 2,705,558	\$ 1,407,797	52%
Solano	\$ 22,836,144	\$ 9,607,825	42%
Sonoma	\$ 17,297,596	\$ 7,275,899	42%
Stanislaus	\$ 25,051,032	\$ 10,702,111	43%
Sutter	\$ 3,846,300	\$ 1,324,574	34%
Tehama	\$ 3,801,811	\$ 1,319,775	35%
Trinity	\$ 790,880	\$ 306,599	39%
Tulare	\$ 24,455,190	\$ 11,861,479	49%
Tuolumne	\$ 1,989,131	\$ 797,606	40%
Ventura	\$ 25,723,073	\$ 9,781,162	38%
Yolo	\$ 9,234,383	\$ 3,365,502	36%
Yuba	\$ 8,472,828	\$ 2,387,337	28%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.





### ***FY 00/01 Substance Abuse Allocation versus Expenditures through the 2nd Quarter***



**Mental Health and Substance Abuse Treatment  
 Allocation and Percent Expended a/**

**Table 2**

	Mental Health		Substance Abuse	
	Allocation FY 00/01	Percent Expended Through 12/00	Allocation FY 00/01	Percent Expended Through 12/00
<b>Statewide</b>	<b>\$ 54,100,000</b>	<b>26%</b>	<b>\$ 54,821,000</b>	<b>22%</b>
Alameda	\$ 2,094,115	38%	\$ 2,122,350	7%
Alpine	\$ 25,000	6%	\$ 25,000	0%
Amador	\$ 32,530	39%	\$ 32,950	48%
Butte	\$ 671,046	0%	\$ 680,148	0%
Calaveras	\$ 48,544	8%	\$ 49,198	10%
Colusa	\$ 32,434	9%	\$ 32,871	0%
Contra Costa	\$ 1,430,509	6%	\$ 1,449,742	11%
Del Norte	\$ 193,419	0%	\$ 194,787	0%
El Dorado	\$ 170,571	51%	\$ 172,871	51%
Fresno	\$ 2,067,141	79%	\$ 2,095,012	9%
Glenn	\$ 95,428	21%	\$ 96,660	0%
Humboldt	\$ 336,272	29%	\$ 340,806	26%
Imperial	\$ 472,483	40%	\$ 478,854	24%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,611,784	31%	\$ 1,633,516	0%
Kings	\$ 273,760	44%	\$ 277,451	1%
Lake	\$ 219,704	18%	\$ 222,612	35%
Lassen	\$ 107,259	29%	\$ 108,112	30%
Los Angeles	\$ 16,242,331	25%	\$ 16,461,325	27%
Madera	\$ 297,255	34%	\$ 301,263	8%
Marin	\$ 109,343	24%	\$ 110,872	39%
Mariposa	\$ 73,981	14%	\$ 74,481	13%
Mendocino	\$ 221,478	0%	\$ 224,157	0%
Merced	\$ 864,150	0%	\$ 875,855	13%
Modoc	\$ 57,608	13%	\$ 58,161	0%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 411,362	0%	\$ 416,909	0%
Napa	\$ 112,186	40%	\$ 113,245	63%
Nevada	\$ 106,897	30%	\$ 108,068	20%
Orange	\$ 2,764,947	14%	\$ 2,802,227	3%
Placer	\$ 261,985	45%	\$ 265,517	40%
Plumas	\$ 63,277	16%	\$ 63,883	16%
Riverside	\$ 2,092,724	11%	\$ 2,120,994	1%
Sacramento	\$ 3,193,704	25%	\$ 3,236,764	17%
San Benito	\$ 44,744	0%	\$ 45,347	8%
San Bernardino	\$ 3,349,396	46%	\$ 3,394,610	31%
San Diego	\$ 2,851,276	27%	\$ 2,889,666	23%
San Francisco	\$ 1,101,301	0%	\$ 1,116,150	0%
San Joaquin	\$ 1,374,312	18%	\$ 1,392,841	37%
San Luis Obispo	\$ 339,698	31%	\$ 344,278	50%
San Mateo	\$ 288,585	0%	\$ 292,422	0%
Santa Barbara	\$ 472,216	20%	\$ 478,528	14%
Santa Clara	\$ 1,700,254	0%	\$ 1,723,179	54%
Santa Cruz	\$ 384,334	0%	\$ 389,516	0%
Shasta	\$ 329,582	28%	\$ 334,026	33%
Sierra	\$ 25,000	0%	\$ 25,000	2%
Siskiyou	\$ 210,830	15%	\$ 212,389	15%
Solano	\$ 540,883	0%	\$ 548,176	78%
Sonoma	\$ 423,137	51%	\$ 428,896	52%
Stanislaus	\$ 1,003,144	64%	\$ 1,016,669	59%
Sutter	\$ 133,963	0%	\$ 135,769	0%
Tehama	\$ 202,006	50%	\$ 204,187	33%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,060,946	74%	\$ 1,075,251	22%
Tuolumne	\$ 187,997	5%	\$ 188,956	38%
Ventura	\$ 586,483	25%	\$ 594,390	44%
Yolo	\$ 313,044	5%	\$ 317,265	0%
Yuba	\$ 323,265	0%	\$ 327,461	0%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

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### Selected Statewide CalWORKs Data *a/*

(A Description of State Fiscal Year 00/01 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

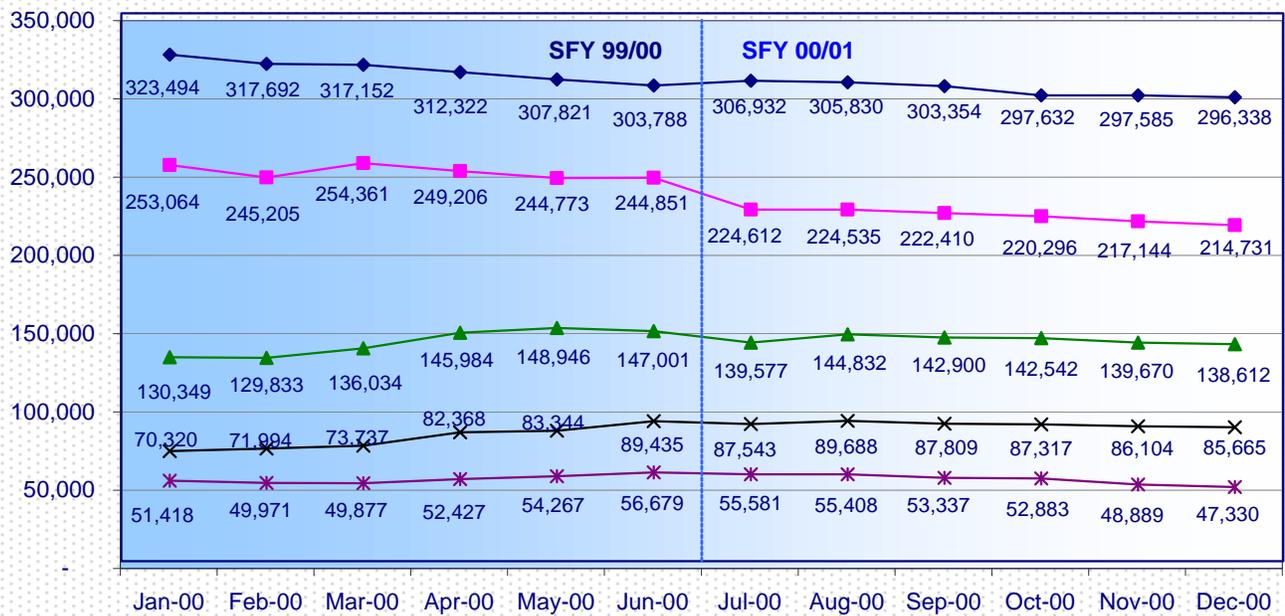
#### Federal Program

	Quarterly Average		Difference
	Prior Quarter	Current Quarter	
<b>Aided Adults</b>	305,372	297,185	(8,187)
<b>Enrolled Adults</b>	223,852	217,390	(6,462)
<b>Exempt Adults</b>	45,563	44,760	(803)
<b>Non-Compliant Adults</b>	54,689	49,701	(4,988)
Sanctioned	33,694	31,455	(2,239)
Non-Compliant	20,995	18,246	(2,749)
<b>Good Cause Non-Participants</b>	7,490	7,346	(144)
<b>Adults in Unduplicated Activities</b>	142,512	140,312	(2,200)
<hr/>			
<b>Job Search and Job Readiness Assistance</b>	13,584	12,398	(1,186)
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<b>Services</b>	9,789	9,974	185
Receiving Mental Health Services	5,810	5,898	88
Receiving Substance Abuse Services	2,123	2,042	(81)
Receiving Domestic Abuse Services	1,856	2,034	178
<hr/>			
<b>Working (Unsubsidized Employment)</b>	88,347	86,362	(1,985)
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<b>Education and Training <i>b/</i></b>	45,731	44,694	(1,037)
<hr/>			
<b>Supportive Services</b>	105,938	102,753	(3,185)
Child Care	50,547	47,695	(2,852)
Transportation	45,466	46,757	1,291
Ancillary Services	9,925	8,301	(1,624)

*a/* Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 2000. Data represents the average of the three months in the quarter.

*b/* For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

**Total Number Adults Eligible to Receive CalWORKs Compared  
 With the Number of Adults Enrolled/Participating  
 In Welfare to Work, Working or Under Sanction/Non-Compliance**



**Federal Program**

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- \* Total Number Sanctioned/Non-Compliant

**Sources:** Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2000 through December 2000.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program**

**Table 3**  
**Statewide**

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>297,185</b>	<b>217,390</b>	<b>44,760</b>	<b>31,455</b>	<b>18,246</b>	<b>7,346</b>	<b>140,312</b>	<b>86,362</b>
Alameda	10,617	9,841	838	2,527	1,291	405	4,942	3,232
Alpine	11	10	2	1	1	2	8	5
Amador	136	115	40	8	14	9	74	58
Butte	3,138	2,064	425	427	57	8	1,246	650
Calaveras	294	161	10	53	9	5	124	98
Colusa	109	100	12	15	3	1	38	17
Contra Costa	4,980	3,336	719	559	442	114	2,766	1,720
Del Norte	436	304	98	23	14	0	157	89
El Dorado	579	558	95	16	6	1	400	192
Fresno	10,811	9,164	1,354	1,800	1,322	31	3,979	2,166
Glenn	312	245	31	56	6	0	127	74
Humboldt	1,457	1,215	251	201	133	107	612	358
Imperial	2,028	2,014	275	823	0	0	1,230	646
Inyo	138	100	32	9	4	1	89	53
Kern	9,628	8,599	1,749	1,051	1,134	378	5,962	3,464
Kings	1,281	1,263	115	105	64	25	940	567
Lake	992	1,019	71	88	142	0	448	166
Lassen	292	281	47	28	25	47	174	68
Los Angeles	122,152	67,371	13,834	7,713	3,372	613	44,903	24,363
Madera	1,715	1,382	298	101	27	2	812	472
Marin	388	358	100	61	6	15	226	161
Mariposa	115	96	28	15	1	5	71	30
Mendocino	894	640	213	112	101	12	516	309
Merced	2,988	2,829	1,075	853	527	268	1,791	1,042
Modoc	124	37	13	2	0	0	16	6
Mono	31	25	5	3	3	0	25	9
Monterey	2,289	1,752	373	266	47	101	1,200	786
Napa	256	219	33	32	6	1	156	101
Nevada	248	250	38	32	9	0	152	113
Orange	8,100	6,994	1,437	786	167	151	5,535	3,749
Placer	823	588	98	52	56	2	337	201
Plumas	102	97	34	21	0	0	54	29
Riverside	12,179	9,895	2,017	2,521	2,764	856	8,634	7,242
Sacramento	17,346	16,507	1,931	439	410	195	6,939	4,578
San Benito	305	255	17	18	0	5	116	40
San Bernardino	21,718	18,206	5,414	3,056	1,628	2,609	13,062	9,050
San Diego	14,931	11,264	2,744	1,728	1,703	0	8,310	5,796
San Francisco	3,343	2,635	605	263	228	174	1,751	863
San Joaquin	6,548	6,683	1,071	1,554	144	265	4,145	3,028
San Luis Obispo	946	810	275	74	58	14	445	309
San Mateo	629	746	160	30	8	2	502	235
Santa Barbara	1,940	1,567	520	132	194	59	1,048	652
Santa Clara	4,403	3,727	1,133	779	310	54	2,805	1,409
Santa Cruz	1,162	967	291	26	36	6	560	305
Shasta	2,189	1,692	467	654	136	7	1,105	647
Sierra	20	15	0	0	0	0	9	0
Siskiyou	491	423	147	38	18	3	246	163
Solano	2,599	2,610	183	71	306	0	1,134	945
Sonoma	1,345	1,071	248	272	142	105	829	445
Stanislaus	4,348	4,074	773	515	215	88	2,579	1,341
Sutter	549	490	78	98	30	3	273	160
Tehama	699	494	72	109	59	0	322	163
Trinity	121	78	14	15	1	0	46	25
Tulare	6,145	5,641	841	527	564	535	2,803	1,733
Tuolumne	462	364	75	188	35	8	334	177
Ventura	3,134	2,288	1,594	319	154	9	2,011	1,360
Yolo	1,053	915	131	87	92	9	533	337
Yuba	1,113	946	215	106	26	33	663	367

*a/* Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 2000 (averaged).  
*b/* Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2000 (averaged).  
*c/* Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

**Education and/or Training *a/*  
 Federal Program**

**Table 4**

<b>Average Number of Clients in Education and/or Training Activities <i>a/</i></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>44,694</b>			
Alameda	1,323		Orange	1,524
Alpine	8		Placer	116
Amador	18		Plumas	27
Butte	735		Riverside	1,440
Calaveras	32		Sacramento	2,137
Colusa	43		San Benito	40
Contra Costa	989		San Bernardino	3,305
Del Norte	76		San Diego	2,941
El Dorado	137		San Francisco	592
Fresno	1,350		San Joaquin	1,036
Glenn	35		San Luis Obispo	166
Humboldt	237		San Mateo	129
Imperial	433		Santa Barbara	513
Inyo	36		Santa Clara	875
Kern	2,045		Santa Cruz	334
Kings	257		Shasta	441
Lake	80		Sierra	11
Lassen	56		Siskiyou	100
Los Angeles	15,772		Solano	194
Madera	365		Sonoma	311
Marin	92		Stanislaus	516
Mariposa	31		Sutter	82
Mendocino	234		Tehama	120
Merced	760		Trinity	10
Modoc	9		Tulare	957
Mono	3		Tuolumne	131
Monterey	328		Ventura	712
Napa	70		Yolo	145
Nevada	68		Yuba	171

*a/* Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2000 (averaged).

**Supportive Services a/  
 Federal Program**  
**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>47,695</b>	<b>46,757</b>	<b>8,301</b>	<b>102,754</b>
Alameda	2,546	1,744	201	4,490
Alpine	1	3	3	7
Amador	30	11	3	44
Butte	281	176	107	565
Calaveras	51	28	7	85
Colusa	5	0	0	5
Contra Costa	401	1,567	323	2,291
Del Norte	63	36	14	113
El Dorado	20	47	16	84
Fresno	3,917	1,206	490	5,612
Glenn	37	22	11	70
Humboldt	119	182	23	324
Imperial	218	77	19	313
Inyo	44	19	3	67
Kern	1,807	740	310	2,857
Kings	276	240	46	562
Lake	85	111	64	260
Lassen	46	1	2	49
Los Angeles	9,926	14,448	1,801	26,175
Madera	178	167	23	368
Marin	106	140	30	275
Mariposa	22	25	5	52
Mendocino	141	117	51	309
Merced	481	346	22	849
Modoc	12	0	0	12
Mono	2	1	1	5
Monterey	484	181	39	705
Napa	53	5	9	67
Nevada	77	39	3	119
Orange	1,794	2,458	172	4,424
Placer	235	68	41	344
Plumas	25	0	0	25
Riverside	3,030	1,982	699	5,711
Sacramento	4,571	3,595	269	8,435
San Benito	64	21	6	91
San Bernardino	4,854	5,424	1,145	11,423
San Diego	3,905	4,265	630	8,799
San Francisco	828	963	68	1,859
San Joaquin	739	1,619	298	2,656
San Luis Obispo	207	95	59	361
San Mateo	223	31	7	262
Santa Barbara	326	338	125	790
Santa Clara	1,151	1,962	318	3,431
Santa Cruz	352	258	103	713
Shasta	312	129	73	514
Sierra	6	3	3	12
Siskiyou	57	0	0	57
Solano	521	213	24	758
Sonoma	369	327	87	783
Stanislaus	147	54	67	268
Sutter	130	0	0	130
Tehama	71	66	30	167
Trinity	4	4	4	11
Tulare	993	769	276	2,037
Tuolumne	63	61	17	141
Ventura	863	201	91	1,155
Yolo	271	135	33	438
Yuba	155	38	33	226

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2000 (averaged).

**Mental Health Treatment a/  
 Federal Program**

**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,222</b>	<b>5,898</b>
Alameda	181	20
Alpine	2	1
Amador	0	0
Butte	32	95
Calaveras	0	3
Colusa	0	2
Contra Costa	24	90
Del Norte	2	6
El Dorado	21	91
Fresno	187	246
Glenn	7	7
Humboldt	22	70
Imperial	17	55
Inyo	3	4
Kern	216	363
Kings	42	77
Lake	6	49
Lassen	0	10
Los Angeles	481	1,347
Madera	27	107
Marin	23	39
Mariposa	0	5
Mendocino	27	61
Merced	26	36
Modoc	3	1
Mono	4	2
Monterey	94	94
Napa	2	4
Nevada	5	21
Orange	194	321
Placer	33	47
Plumas	0	1
Riverside	0	125
Sacramento	195	173
San Benito	0	0
San Bernardino	327	668
San Diego	251	309
San Francisco	5	18
San Joaquin	59	81
San Luis Obispo	18	36
San Mateo	0	4
Santa Barbara	50	121
Santa Clara	57	331
Santa Cruz	47	21
Shasta	12	49
Sierra	0	0
Siskiyou	5	19
Solano	49	13
Sonoma	102	160
Stanislaus	134	170
Sutter	0	20
Tehama	23	60
Trinity	1	0
Tulare	114	85
Tuolumne	11	27
Ventura	20	34
Yolo	51	64
Yuba	10	34

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

**Substance Abuse Treatment *a/***  
**Federal Program**

**Table 7**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>1,033</b>	<b>2,042</b>
Alameda	11	5
Alpine	0	1
Amador	2	4
Butte	5	17
Calaveras	0	6
Colusa	0	1
Contra Costa	5	31
Del Norte	0	3
El Dorado	16	34
Fresno	112	91
Glenn	3	1
Humboldt	2	22
Imperial	6	16
Inyo	2	4
Kern	38	69
Kings	2	5
Lake	2	23
Lassen	0	9
Los Angeles	138	347
Madera	8	28
Marin	8	25
Mariposa	1	7
Mendocino	25	48
Merced	8	16
Modoc	2	1
Mono	1	1
Monterey	34	35
Napa	0	8
Nevada	4	11
Orange	53	84
Placer	17	23
Plumas	0	0
Riverside	0	42
Sacramento	32	68
San Benito	1	1
San Bernardino	130	241
San Diego	77	175
San Francisco	0	9
San Joaquin	17	27
San Luis Obispo	9	15
San Mateo	0	11
Santa Barbara	7	11
Santa Clara	4	29
Santa Cruz	26	34
Shasta	1	11
Sierra	0	1
Siskiyou	0	6
Solano	34	5
Sonoma	61	116
Stanislaus	67	112
Sutter	0	11
Tehama	14	26
Trinity	0	1
Tulare	4	4
Tuolumne	7	14
Ventura	21	47
Yolo	12	22
Yuba	4	28

*a/* Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

**Domestic Abuse Treatment a/  
 Federal Program**

**Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>933</b>	<b>2,034</b>
Alameda	113	129
Alpine	0	0
Amador	0	0
Butte	3	13
Calaveras	0	4
Colusa	0	0
Contra Costa	3	14
Del Norte	0	1
El Dorado	7	28
Fresno	6	6
Glenn	0	1
Humboldt	3	19
Imperial	0	2
Inyo	0	0
Kern	11	32
Kings	4	6
Lake	4	1
Lassen	0	2
Los Angeles	297	817
Madera	11	57
Marin	11	13
Mariposa	0	0
Mendocino	6	13
Merced	1	11
Modoc	0	0
Mono	1	0
Monterey	26	6
Napa	-	0
Nevada	3	8
Orange	107	241
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	2	0
San Benito	0	0
San Bernardino	58	128
San Diego	6	17
San Francisco	0	15
San Joaquin	1	15
San Luis Obispo	0	3
San Mateo	0	0
Santa Barbara	5	3
Santa Clara	68	185
Santa Cruz	12	18
Shasta	1	3
Sierra	0	0
Siskiyou	0	1
Solano	4	0
Sonoma	41	88
Stanislaus	68	82
Sutter	0	2
Tehama	20	14
Trinity	2	2
Tulare	3	2
Tuolumne	2	2
Ventura	16	17
Yolo	7	9
Yuba	0	1

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

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### Selected Statewide CalWORKs Data *a/*

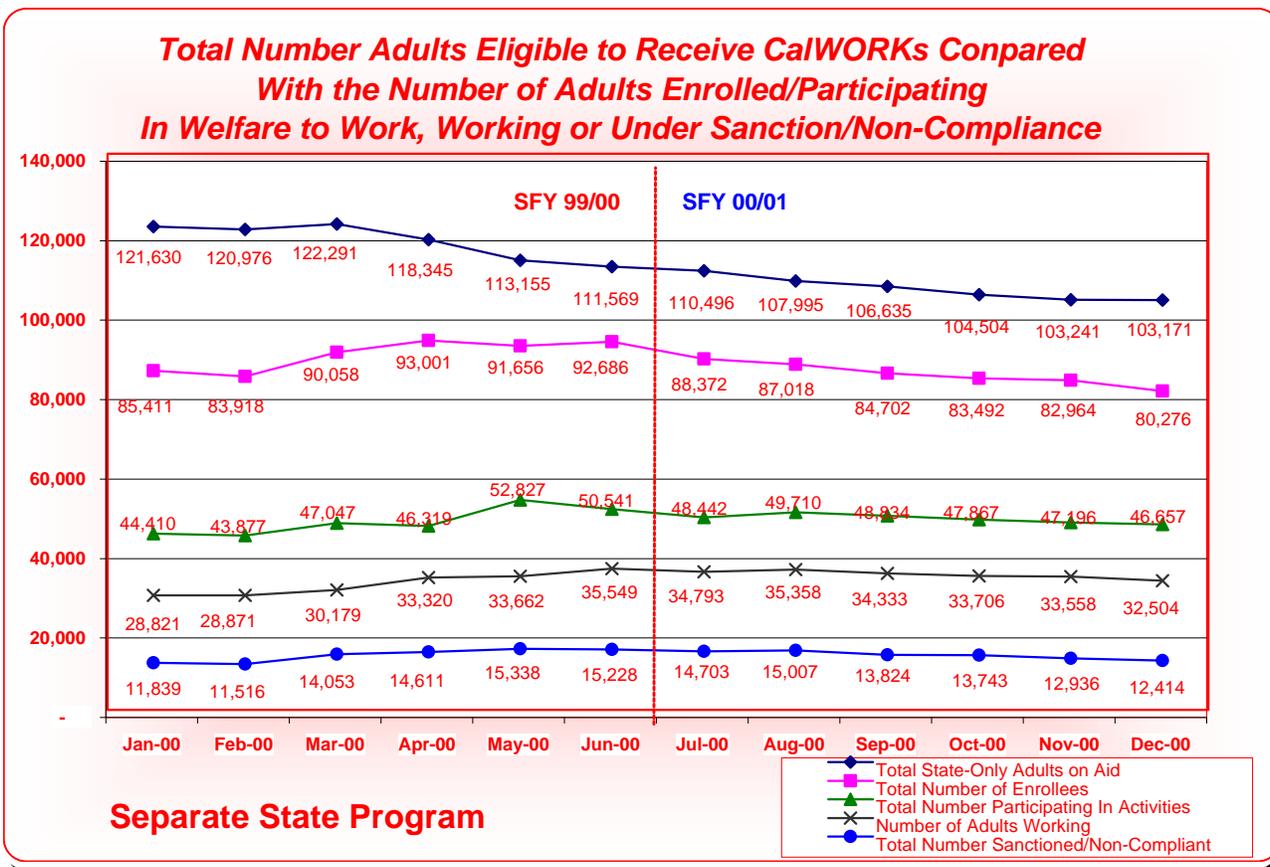
(A Description of State Fiscal Year 00/01 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

#### Separate State Program

	Quarterly Average		Difference
	Prior Quarter	Current Quarter	
<b>Aided Adults</b>	<b>108,375</b>	<b>103,639</b>	<b>(4,736)</b>
<b>Enrolled Adults</b>	<b>86,697</b>	<b>82,244</b>	<b>(4,453)</b>
<b>Exempt Adults</b>	<b>8,692</b>	<b>8,306</b>	<b>(386)</b>
<b>Non-Compliant Adults</b>	<b>14,659</b>	<b>13,031</b>	<b>(1,628)</b>
Sanctioned	9,972	8,876	(1,096)
Non-Compliant	4,687	4,155	(532)
<b>Good Cause Non-Participants</b>	<b>3,712</b>	<b>3,547</b>	<b>(165)</b>
<b>Adults in Unduplicated Activities</b>	<b>48,808</b>	<b>47,240</b>	<b>(1,568)</b>
<b>Job Search and Job Readiness Assistance</b>	<b>3,505</b>	<b>3,385</b>	<b>(120)</b>
<b>Services</b>	<b>1,885</b>	<b>1,817</b>	<b>(68)</b>
Receiving Mental Health Services	1,140	1,099	(41)
Receiving Substance Abuse Services	443	385	(58)
Receiving Domestic Abuse Services	302	333	31
<b>Working (Unsubsidized Employment)</b>	<b>34,871</b>	<b>33,256</b>	<b>(1,615)</b>
<b>Education and Training <i>b/</i></b>	<b>9,702</b>	<b>9,730</b>	<b>28</b>
<b>Supportive Services</b>	<b>16,957</b>	<b>18,122</b>	<b>1,165</b>
Child Care	2,904	2,887	(17)
Transportation	11,871	13,427	1,556
Ancillary Services	2,182	1,808	(374)

*a/ Sources:* Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 2000. Data represents the average of the three months in the quarter.

*b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2000 through December 2000.

**Clients in Various Stages of CalWORKs/Welfare To Work**

**Separate State Program**

**Table 9**

Statewide	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
	103,639	82,244	8,306	Sanction Status	Non-Compliance	3,547	47,240	33,256
Alameda	3,861	3,558	201	863	263	128	1,493	1,047
Alpine	11	10	1	0	0	0	9	3
Amador	38	30	8	2	6	0	11	8
Butte	1,584	1,238	249	211	33	3	589	363
Calaveras	114	54	11	14	2	2	33	24
Colusa	37	16	2	1	0	0	8	6
Contra Costa	1,065	814	77	141	56	18	475	339
Del Norte	325	184	26	8	2	0	82	52
El Dorado	139	129	17	7	1	1	74	42
Fresno	5,466	4,336	765	929	532	15	1,609	1,018
Glenn	129	95	19	26	4	0	46	32
Humboldt	625	474	78	89	58	48	200	126
Imperial	1,316	1,398	141	590	0	0	695	382
Inyo	59	34	9	1	3	0	27	20
Kern	3,020	3,331	259	303	369	137	2,059	1,300
Kings	419	494	17	30	20	12	309	176
Lake	465	514	19	24	72	6	224	83
Lassen	132	110	13	8	11	13	60	33
Los Angeles	36,736	17,916	1,609	1,310	426	73	12,616	8,874
Madera	681	685	44	38	16	1	322	257
Marin	91	98	24	5	1	0	73	50
Mariposa	39	35	1	7	0	0	20	10
Mendocino	332	260	52	50	40	7	188	95
Merced	1,406	1,650	388	463	200	96	940	661
Modoc	113	36	7	2	0	0	11	5
Mono	5	4	0	0	0	0	4	1
Monterey	690	571	72	35	6	25	266	213
Napa	32	33	5	2	1	0	20	12
Nevada	61	61	15	4	1	0	43	16
Orange	5,629	5,354	237	92	37	22	3,606	2,933
Placer	219	171	13	6	9	5	72	45
Plumas	29	30	7	2	0	0	16	10
Riverside	2,150	1,353	230	519	433	102	1,352	1,094
Sacramento	9,792	10,577	610	108	105	52	4,094	3,029
San Benito	86	157	7	6	0	6	70	27
San Bernardino	5,842	6,266	1,133	789	419	1,574	4,064	2,969
San Diego	4,746	4,332	341	256	362	2,533	1,770	1,770
San Francisco	1,616	1,649	149	48	26	229	1,155	705
San Joaquin	2,655	2,741	211	594	55	126	1,695	1,329
San Luis Obispo	206	178	19	12	11	3	73	53
San Mateo	55	99	0	3	0	0	17	23
Santa Barbara	411	379	77	48	41	41	211	132
Santa Clara	2,586	2,052	237	175	9	2	1,286	1,043
Santa Cruz	228	216	35	7	12	1	107	50
Shasta	884	807	169	290	49	4	467	315
Sierra	1	4	0	0	0	0	4	0
Siskiyou	248	201	53	21	8	2	90	59
Solano	413	512	23	10	57	181	181	160
Sonoma	184	176	6	60	25	2	110	65
Stanislaus	1,432	1,512	139	153	63	30	891	470
Sutter	206	102	7	20	9	1	76	53
Tehama	274	192	16	42	13	0	122	71
Trinity	53	50	10	9	1	0	26	12
Tulare	2,767	3,092	223	216	203	608	1,271	856
Tuolumne	132	112	7	100	14	3	103	48
Ventura	399	367	73	52	31	0	291	180
Yolo	755	706	59	29	29	129	373	259
Yuba	653	685	84	46	14	17	380	248

*a/* Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 2000 (averaged).  
*b/* Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2000 (averaged).  
*c/* Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

**Education and/or Training Activities *a/***  
**Separate State Program**

**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <i>a/</i></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>9,730</b>			
Alameda	330		Orange	273
Alpine	11		Placer	28
Amador	-		Plumas	7
Butte	252		Riverside	154
Calaveras	4		Sacramento	1,115
Colusa	5		San Benito	17
Contra Costa	114		San Bernardino	594
Del Norte	28		San Diego	684
El Dorado	13		San Francisco	288
Fresno	377		San Joaquin	331
Glenn	8		San Luis Obispo	18
Humboldt	56		San Mateo	1
Imperial	183		Santa Barbara	83
Inyo	8		Santa Clara	88
Kern	504		Santa Cruz	53
Kings	74		Shasta	114
Lake	39		Sierra	6
Lassen	13		Siskiyou	19
Los Angeles	2,465		Solano	17
Madera	96		Sonoma	17
Marin	44		Stanislaus	195
Mariposa	4		Sutter	17
Mendocino	70		Tehama	30
Merced	291		Trinity	8
Modoc	1		Tulare	287
Mono	-		Tuolumne	26
Monterey	43		Ventura	66
Napa	6		Yolo	88
Nevada	16		Yuba	56

*a/* Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2000 (averaged).

**Supportive Services *a/*  
 Separate State Program**

**Table 11**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>2,887</b>	<b>13,427</b>	<b>1,808</b>	<b>18,122</b>
Alameda	31	390	29	450
Alpine	1	3	2	5
Amador	2	0	0	2
Butte	29	97	49	174
Calaveras	7	7	2	16
Colusa	0	0	0	0
Contra Costa	8	190	35	233
Del Norte	8	16	9	33
El Dorado	1	6	4	11
Fresno	425	415	176	1,016
Glenn	13	7	5	24
Humboldt	8	46	6	60
Imperial	31	29	8	67
Inyo	1	2	0	3
Kern	148	276	101	525
Kings	24	67	13	104
Lake	12	47	23	82
Lassen	3	0	0	3
Los Angeles	439	2,994	218	3,651
Madera	16	48	7	71
Marin	3	9	2	13
Mariposa	3	4	1	8
Mendocino	22	38	21	80
Merced	60	222	7	289
Modoc	0	0	0	0
Mono	0	0	0	0
Monterey	40	25	7	72
Napa	1	0	0	1
Nevada	6	11	0	17
Orange	126	1,444	42	1,612
Placer	10	9	4	23
Plumas	1	0	0	1
Riverside	140	284	105	530
Sacramento	356	1,829	97	2,282
San Benito	7	11	4	22
San Bernardino	244	1,418	348	2,009
San Diego	29	862	118	1,009
San Francisco	61	529	11	601
San Joaquin	79	616	67	762
San Luis Obispo	17	14	9	40
San Mateo	4	2	1	7
Santa Barbara	13	59	23	95
Santa Clara	34	855	36	926
Santa Cruz	22	27	13	62
Shasta	33	34	23	90
Sierra	2	3	3	8
Siskiyou	14	0	0	14
Solano	38	12	1	52
Sonoma	11	31	7	50
Stanislaus	28	33	31	92
Sutter	11	0	0	11
Tehama	9	22	15	45
Trinity	0	3	1	4
Tulare	114	208	74	396
Tuolumne	9	13	4	26
Ventura	46	19	11	76
Yolo	79	117	14	210
Yuba	8	28	21	57

*a/* Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2000 (averaged).

**Mental Health Treatment a/  
 Separate State Program**

**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>700</b>	<b>1,099</b>
Alameda	61	7
Alpine	0	1
Amador	0	0
Butte	7	23
Calaveras	0	1
Colusa	0	0
Contra Costa	4	5
Del Norte	0	4
El Dorado	4	10
Fresno	46	60
Glenn	1	2
Humboldt	2	4
Imperial	11	15
Inyo	2	1
Kern	40	78
Kings	12	13
Lake	4	25
Lassen	0	2
Los Angeles	46	141
Madera	7	14
Marin	1	2
Mariposa	0	0
Mendocino	8	14
Merced	4	5
Modoc	3	0
Mono	0	0
Monterey	0	1
Napa	0	0
Nevada	0	4
Orange	149	246
Placer	3	4
Plumas	0	0
Riverside	0	10
Sacramento	25	24
San Benito	0	0
San Bernardino	61	106
San Diego	25	30
San Francisco	0	5
San Joaquin	13	36
San Luis Obispo	8	4
San Mateo	0	0
Santa Barbara	4	6
Santa Clara	22	56
Santa Cruz	21	12
Shasta	4	8
Sierra	0	0
Siskiyou	0	5
Solano	7	2
Sonoma	8	7
Stanislaus	37	37
Sutter	0	2
Tehama	5	14
Trinity	0	0
Tulare	23	17
Tuolumne	3	15
Ventura	3	3
Yolo	9	10
Yuba	7	8

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

**Substance Abuse Treatment a/  
 Separate State Program**

**Table 13**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>242</b>	<b>385</b>
Alameda	4	2
Alpine	3	2
Amador	0	0
Butte	2	6
Calaveras	0	1
Colusa	0	0
Contra Costa	3	1
Del Norte	0	3
El Dorado	1	2
Fresno	29	27
Glenn	4	1
Humboldt	0	2
Imperial	5	10
Inyo	0	0
Kern	8	14
Kings	1	2
Lake	2	20
Lassen	0	3
Los Angeles	16	24
Madera	3	5
Marin	0	2
Mariposa	0	1
Mendocino	11	11
Merced	1	2
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	1
Orange	40	64
Placer	3	0
Plumas	0	0
Riverside	0	6
Sacramento	1	13
San Benito	0	3
San Bernardino	35	50
San Diego	4	13
San Francisco	0	1
San Joaquin	10	16
San Luis Obispo	1	0
San Mateo	0	0
Santa Barbara	0	2
Santa Clara	0	1
Santa Cruz	10	3
Shasta	1	3
Sierra	0	0
Siskiyou	0	0
Solano	4	1
Sonoma	4	7
Stanislaus	25	28
Sutter	0	2
Tehama	8	13
Trinity	0	1
Tulare	0	2
Tuolumne	0	4
Ventura	0	0
Yolo	1	1
Yuba	2	10

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

**Domestic Abuse Treatment a/  
 Separate State Program**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>199</b>	<b>333</b>
Alameda	39	45
Alpine	0	0
Amador	0	0
Butte	1	1
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	1
Fresno	0	0
Glenn	0	0
Humboldt	0	2
Imperial	0	0
Inyo	0	0
Kern	6	3
Kings	1	0
Lake	2	0
Lassen	0	0
Los Angeles	17	19
Madera	3	4
Marin	0	0
Mariposa	0	0
Mendocino	0	3
Merced	1	3
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	81	185
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	0
San Benito	0	0
San Bernardino	6	16
San Diego	0	1
San Francisco	0	0
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	1
Santa Clara	8	8
Santa Cruz	7	0
Shasta	0	1
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	2	2
Stanislaus	13	17
Sutter	0	0
Tehama	7	11
Trinity	0	0
Tulare	0	0
Tuolumne	0	2
Ventura	1	1
Yolo	4	8
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 2000.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to whom a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual who is not participating in WTW activities, but is in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/.57).

**Education and Training:** The Welfare to Work activities: on-the-job training, grant-based OJT, work study, supported work or transitional employment, work experience, Job skills training directly related to employment, vocational education training, education directly related to employment, adult basic education, secondary school and self-initiated programs.

**Supportive Services:** The supportive services include: (1) childcare, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Monthly Caseload Movement Report (CA 237), released March 23, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V2.

Child Care Monthly Reports (CW 115), V1, released January 10, 2001 as V1.

Child Care Monthly Reports (CW 115A), released January 10, 2001 as V1.

#### **For November:**

CalWORKs Monthly Caseload Movement Report (CA 237) released March 13, 2001 as V1.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V2.

Child Care Monthly Reports (CW 115), released April 26, 2001 as V2.

Child Care Monthly Reports (CW 115A), released April 26, 2001 as V2.

#### **For December:**

CalWORKs Monthly Caseload Movement Report (CA 237) released March 16, 2001 as V1.

Welfare to WORK Monthly Activity Reports (WTW 25) dated April 24, 2001 as V2.

Welfare to WORK Monthly Activity Reports (WTW 25A) dated April 24, 2001 as V2.

Child Care Monthly Reports (CW 115), released April 26, 2001 as V2.

Child Care Monthly Reports (CW 115A), released May 4, 2001 as V3.