



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 09/10  
July through September

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California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
December 2009

# Quarterly CalWORKs Report

## Table of Contents

	<b>Page</b>
<b>Introduction</b>	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
<b>Section A: Combined Statewide Summary Data</b>	
Chart - Selected Statewide CalWORKs Data (Single Parent and Two-Parent Families).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
<b>CalWORKs Single Allocation for FY 09/10</b>	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
<b>Section B: Federal Program - Single Parent Families</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program - Single Parent Families only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	9
<b>Clients in Various Stages of CalWORKs/WelfareTo Work</b>	
Table 3 - Alameda to Yuba.....	10
<b>Education and Training Activities</b>	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
<b>Supportive Services</b>	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
<b>Mental Health Services</b>	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
<b>Substance Abuse Services</b>	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
<b>Domestic Abuse Services</b>	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
<b>Section C: Federal Program - Two-Parent Families</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program - Two-Parent Families only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	17
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 9 - (Alameda to Yuba).....	18
<b>Education and Training Activities</b>	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
<b>Supportive Services</b>	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
<b>Mental Health Services</b>	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
<b>Substance Abuse Services</b>	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
<b>Domestic Abuse Services</b>	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
<b>Attachments</b>	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare To Work Data.....	25

## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2009/10 and covers **July through September 2009**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

**Information Coordinator  
California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
744 P Street, Mail Station 19-081  
Sacramento, CA 95814  
(916) 651-8269**

This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 09/10, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 1.8 percent.
- Over that same period, there was a negligible increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the first quarter of SFY 09/10. The number of adults reported as working increased by 1.6 percent and the number of those in either a sanction or non-compliance status increased by 3.5 percent.
- 20.6 percent of the CalWORKs SFY 09/10 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was an increase of 3.0 percent in the number of eligible or aided adults. There was a 3.0 percent increase in the adults from single parent families and a 3.0 percent increase in the adults from two-parent families.
- According to monthly reporting, during the first quarter of State Fiscal Year 09/10, a monthly average of 8,065 people received mental health services; for substance abuse, a monthly average of 2,042 received services; for domestic abuse services, a monthly average of 3,570.
- During this quarter, a monthly average of 123,017 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 July - September Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

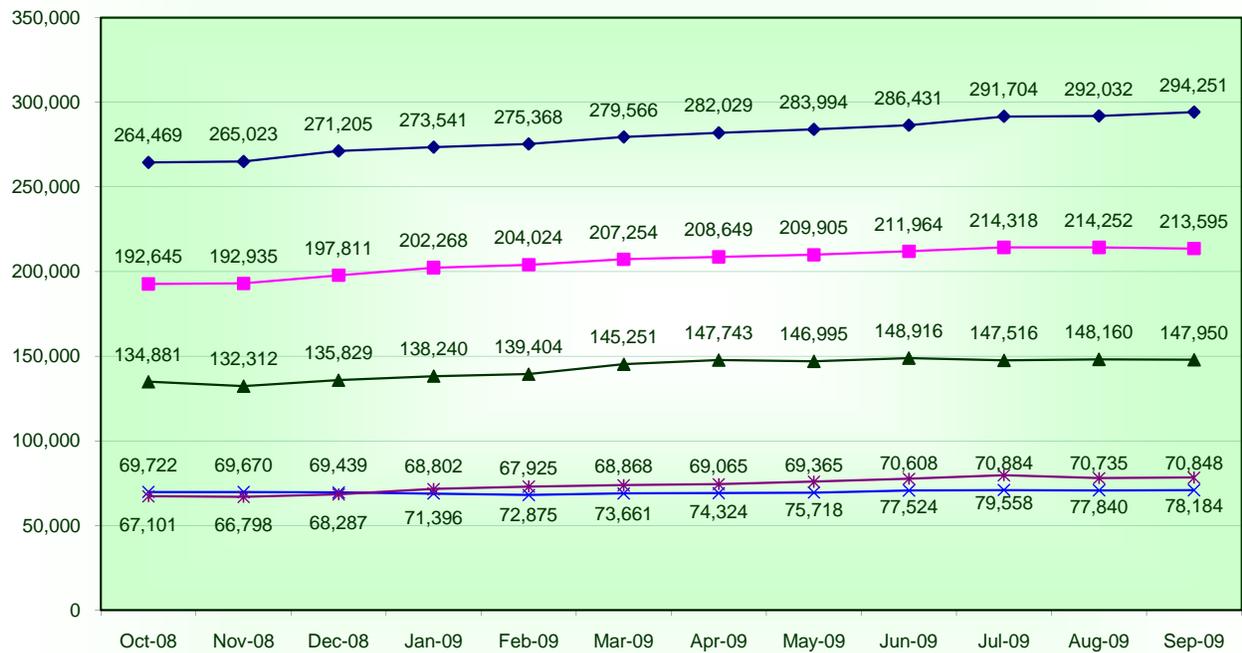
*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	211,626	81,036	292,662
<b>Enrolled Adults</b>	149,203	64,852	214,055
<b>Exempt Adults</b>	51,472	11,413	62,885
<b>Non-Compliant Adults</b>	60,234	18,293	78,527
Sanctioned	37,792	10,018	47,810
Non-Compliant	22,442	8,275	30,717
<b>Good Cause Non-Participants</b>	10,599	5,388	15,987
<b>Adults in Unduplicated Activities</b>	106,323	41,552	147,875
<b>Job Search and Job Readiness Assistance</b>	14,699	5,869	20,568
<b>Services</b>	11,972	1,704	13,677
Receiving Mental Health Services	6,858	1,207	8,065
Receiving Substance Abuse Services	1,702	340	2,042
Receiving Domestic Abuse Services	3,412	158	3,570
<b>Working (Unsubsidized Employment)</b>	50,546	20,276	70,822
<b>Education and Training <sup>b/</sup></b>	50,387	17,371	67,758
<b>Supportive Services</b>	95,926	27,091	123,017
Child Care	27,457	2,158	29,615
Transportation	55,312	20,103	75,415
Ancillary Services	13,157	4,830	17,987

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2009 through September 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✖ Total Number Sanctioned/Non-Compliant

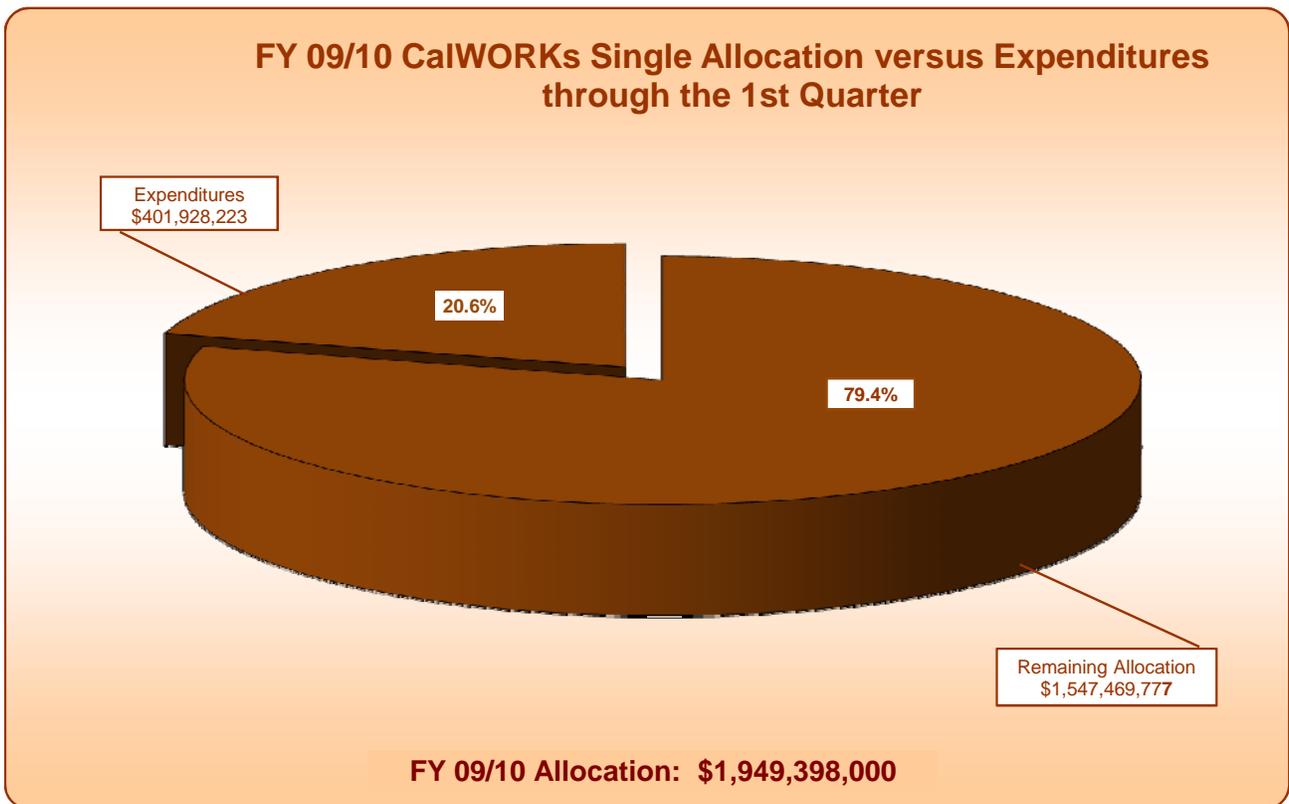
**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2008 through September 2009.

## FY 09/10 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH FIRST QUARTER a/

**Table 1**

	CalWORKs Single Allocation	Expenditures Through First Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,949,398,000</b>	<b>\$ 401,928,223</b>	<b>20.6%</b>
Alameda	\$ 73,027,284	\$ 16,144,172	22.1%
Alpine	\$ 393,503	\$ 9,523	2.4%
Amador	\$ 961,725	\$ 238,207	24.8%
Butte	\$ 16,605,848	\$ 3,688,403	22.2%
Calaveras	\$ 1,531,035	\$ 349,735	22.8%
Colusa	\$ 1,048,679	\$ 176,678	16.8%
Contra Costa	\$ 50,426,567	\$ 11,634,794	23.1%
Del Norte	\$ 3,275,754	\$ 777,127	23.7%
El Dorado	\$ 4,705,613	\$ 916,142	19.5%
Fresno	\$ 78,336,246	\$ 17,296,972	22.1%
Glenn	\$ 3,237,314	\$ 540,359	16.7%
Humboldt	\$ 10,178,837	\$ 3,119,469	30.6%
Imperial	\$ 12,876,449	\$ 1,969,636	15.3%
Inyo	\$ 1,107,216	\$ 106,249	9.6%
Kern	\$ 56,235,201	\$ 12,610,045	22.4%
Kings	\$ 9,127,443	\$ 1,746,126	19.1%
Lake	\$ 4,960,424	\$ 978,711	19.7%
Lassen	\$ 1,717,429	\$ 227,254	13.2%
Los Angeles	\$ 577,365,557	\$ 118,514,946	20.5%
Madera	\$ 7,572,956	\$ 1,414,404	18.7%
Marin	\$ 7,673,029	\$ 1,964,634	25.6%
Mariposa	\$ 1,099,019	\$ 374,820	34.1%
Mendocino	\$ 5,186,619	\$ 1,092,785	21.1%
Merced	\$ 23,150,281	\$ 3,772,648	16.3%
Modoc	\$ 1,044,113	\$ 142,693	13.7%
Mono	\$ 777,444	\$ 92,686	11.9%
Monterey	\$ 22,482,886	\$ 4,714,431	21.0%
Napa	\$ 2,886,066	\$ 791,246	27.4%
Nevada	\$ 3,526,660	\$ 729,317	20.7%
Orange	\$ 103,958,290	\$ 19,012,168	18.3%
Placer	\$ 9,969,691	\$ 2,515,288	25.2%
Plumas	\$ 1,289,403	\$ 145,084	11.3%
Riverside	\$ 105,071,669	\$ 25,108,250	23.9%
Sacramento	\$ 120,825,888	\$ 18,792,690	15.6%
San Benito	\$ 2,444,647	\$ 579,809	23.7%
San Bernardino	\$ 133,158,031	\$ 26,245,036	19.7%
San Diego	\$ 90,909,416	\$ 18,982,480	20.9%
San Francisco	\$ 45,656,098	\$ 11,076,014	24.3%
San Joaquin	\$ 37,157,339	\$ 5,941,630	16.0%
San Luis Obispo	\$ 12,138,064	\$ 2,312,995	19.1%
San Mateo	\$ 16,349,863	\$ 4,440,693	27.2%
Santa Barbara	\$ 16,014,227	\$ 2,825,363	17.6%
Santa Clara	\$ 78,818,310	\$ 19,888,677	25.2%
Santa Cruz	\$ 14,348,913	\$ 3,831,564	26.7%
Shasta	\$ 9,564,821	\$ 1,594,750	16.7%
Sierra	\$ 420,717	\$ 100,919	24.0%
Siskiyou	\$ 2,778,145	\$ 440,665	15.9%
Solano	\$ 22,565,050	\$ 3,348,546	14.8%
Sonoma	\$ 19,494,324	\$ 4,414,636	22.6%
Stanislaus	\$ 29,664,968	\$ 5,316,337	17.9%
Sutter	\$ 5,251,219	\$ 1,125,739	21.4%
Tehama	\$ 5,122,154	\$ 985,945	19.2%
Trinity	\$ 835,764	\$ 137,776	16.5%
Tulare	\$ 30,099,269	\$ 4,220,508	14.0%
Tuolumne	\$ 2,570,199	\$ 519,538	20.2%
Ventura	\$ 29,790,472	\$ 7,985,781	26.8%
Yolo	\$ 11,172,480	\$ 2,099,370	18.8%
Yuba	\$ 9,441,372	\$ 1,805,760	19.1%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

**Table 2**

Mental Health/Substance Abuse			
	Combined Allocations FY 09/10	Expenditures Through First Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 124,664,000</b>	<b>\$ 9,978,273</b>	<b>8.0%</b>
Alameda	\$ 4,877,519	\$ 398,006	8.2%
Alpine	\$ 1,115	\$ -	0.0%
Amador	\$ 78,882	\$ -	0.0%
Butte	\$ 1,012,770	\$ -	0.0%
Calaveras	\$ 93,811	\$ 7,914	8.4%
Colusa	\$ 39,423	\$ -	0.0%
Contra Costa	\$ 2,353,048	\$ -	0.0%
Del Norte	\$ 197,050	\$ 28,715	14.6%
El Dorado	\$ 261,738	\$ 17,480	6.7%
Fresno	\$ 6,426,813	\$ 567,462	8.8%
Glenn	\$ 145,126	\$ 11,934	8.2%
Humboldt	\$ 576,957	\$ 279,293	48.4%
Imperial	\$ 1,028,009	\$ 399	0.0%
Inyo	\$ 31,231	\$ 15,525	49.7%
Kern	\$ 3,914,700	\$ -	0.0%
Kings	\$ 550,282	\$ 36,317	6.6%
Lake	\$ 413,533	\$ -	0.0%
Lassen	\$ 202,776	\$ -	0.0%
Los Angeles	\$ 43,428,442	\$ 1,963,577	4.5%
Madera	\$ 621,315	\$ 117,378	18.9%
Marin	\$ 238,198	\$ 24,038	10.1%
Mariposa	\$ 80,853	\$ -	0.0%
Mendocino	\$ 339,401	\$ -	0.0%
Merced	\$ 1,639,821	\$ -	0.0%
Modoc	\$ 111,689	\$ -	0.0%
Mono	\$ 28,549	\$ 7,131	25.0%
Monterey	\$ 1,107,635	\$ -	0.0%
Napa	\$ 99,779	\$ 22,901	23.0%
Nevada	\$ 138,268	\$ -	0.0%
Orange	\$ 4,081,603	\$ 144,181	3.5%
Placer	\$ 436,872	\$ -	0.0%
Plumas	\$ 98,389	\$ 21,934	22.3%
Riverside	\$ 4,716,885	\$ -	0.0%
Sacramento	\$ 7,937,835	\$ 1,258,709	15.9%
San Benito	\$ 162,165	\$ -	0.0%
San Bernardino	\$ 8,283,219	\$ 961,837	11.6%
San Diego	\$ 5,726,531	\$ 1,155,443	20.2%
San Francisco	\$ 1,733,435	\$ 1,243,196	71.7%
San Joaquin	\$ 3,154,964	\$ 61,640	2.0%
San Luis Obispo	\$ 422,282	\$ 109,299	25.9%
San Mateo	\$ 465,814	\$ 116,690	25.1%
Santa Barbara	\$ 923,271	\$ -	0.0%
Santa Clara	\$ 3,622,505	\$ 409,274	11.3%
Santa Cruz	\$ 560,670	\$ -	0.0%
Shasta	\$ 748,520	\$ 99,287	13.3%
Sierra	\$ 3,643	\$ 1,657	45.5%
Siskiyou	\$ 265,554	\$ 22,428	8.4%
Solano	\$ 1,330,609	\$ -	0.0%
Sonoma	\$ 793,067	\$ 63,202	8.0%
Stanislaus	\$ 2,554,570	\$ 255,678	10.0%
Sutter	\$ 292,775	\$ 22,573	7.7%
Tehama	\$ 462,677	\$ -	0.0%
Trinity	\$ 24,914	\$ -	0.0%
Tulare	\$ 3,205,773	\$ 398,269	12.4%
Tuolumne	\$ 187,317	\$ -	0.0%
Ventura	\$ 1,560,225	\$ 131,697	8.4%
Yolo	\$ 427,795	\$ 2,408	0.6%
Yuba	\$ 441,388	\$ 801	0.2%

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 July - September Quarter  
 CalWORKs and Welfare To Work Program Activity)

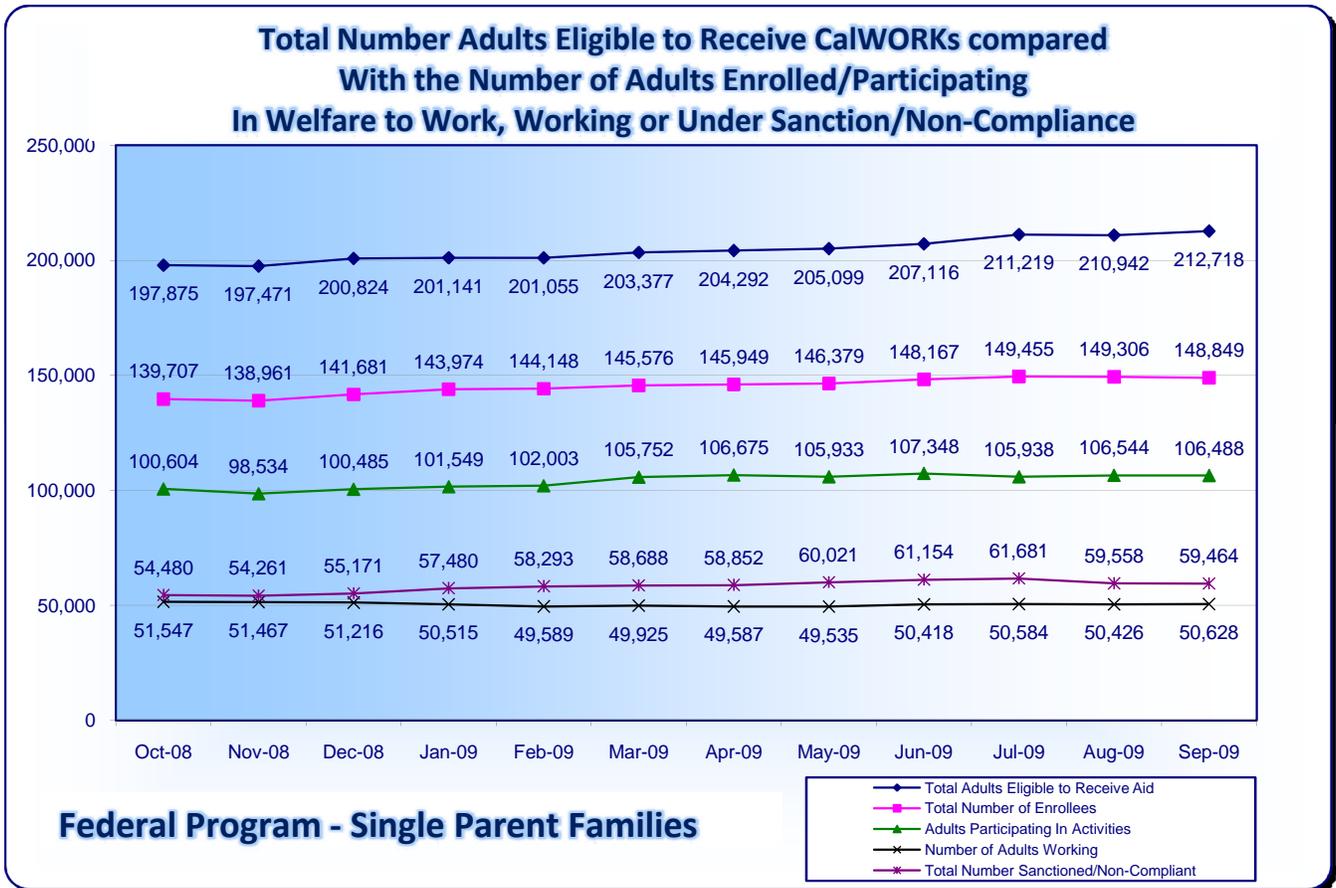
**Federal Program - Single Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>211,626</b>
<b>Enrolled Adults</b>	<b>149,203</b>
<b>Exempt Adults</b>	<b>51,472</b>
<b>Non-Compliant Adults</b>	<b>60,234</b>
Sanctioned	37,792
Non-Compliant	22,442
<b>Good Cause Non-Participants</b>	<b>10,599</b>
<b>Adults in Unduplicated Activities</b>	<b>106,323</b>
<b>Job Search and Job Readiness Assistance</b>	<b>14,699</b>
<b>Services</b>	<b>11,972</b>
Receiving Mental Health Services	6,858
Receiving Substance Abuse Services	1,702
Receiving Domestic Abuse Services	3,412
<b>Working (Unsubsidized Employment)</b>	<b>50,546</b>
<b>Education and Training <sup>b/</sup></b>	<b>50,387</b>
<b>Supportive Services</b>	<b>95,926</b>
Child Care	27,457
Transportation	55,312
Ancillary Services	13,157

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2009 through September 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2008 through September 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>211,626</b>	<b>149,203</b>	<b>51,472</b>	<b>37,792</b>	<b>22,442</b>	<b>10,599</b>	<b>106,323</b>	<b>50,546</b>
Alameda	8,218	6,403	1,261	1,170	1,392	7	4,804	2,525
Alpine	3	-	-	-	-	-	-	-
Amador	191	117	44	29	17	52	40	15
Butte	1,433	821	229	122	194	118	599	199
Calaveras	347	211	89	23	12	10	113	49
Colusa	49	27	17	42	0	3	19	10
Contra Costa	4,619	3,745	1,115	514	677	334	2,704	1,651
Del Norte	398	437	91	30	74	92	289	127
El Dorado	436	275	111	164	54	15	245	105
Fresno	10,694	7,696	3,140	2,349	894	30	5,768	3,715
Glenn	213	141	65	27	11	5	115	37
Humboldt	708	610	140	144	89	111	457	112
Imperial	2,016	1,895	415	726	685	94	1,233	422
Inyo	46	20	12	4	1	2	16	10
Kern	6,290	5,119	1,380	3,607	1,224	372	3,797	1,459
Kings	1,012	742	216	362	106	19	570	175
Lake	527	285	225	104	41	7	283	81
Lassen	260	144	74	7	50	6	128	50
Los Angeles	59,253	40,043	14,686	10,674	5,334	4,409	27,176	9,921
Madera	991	748	315	230	93	176	515	160
Marin	464	335	154	70	46	23	274	110
Mariposa	99	68	17	12	5	1	48	17
Mendocino	603	473	163	142	66	28	296	129
Merced	2,856	2,159	565	768	413	274	1,131	350
Modoc	64	50	19	8	10	1	24	18
Mono	13	12	3	-	-	-	9	1
Monterey	1,821	1,041	728	486	246	147	889	343
Napa	271	176	67	78	41	3	125	60
Nevada	350	193	133	69	39	25	204	81
Orange	6,355	5,151	1,310	785	33	489	3,542	2,179
Placer	875	681	198	49	90	64	509	324
Plumas	85	48	28	18	18	2	43	10
Riverside	12,153	8,247	2,824	3,092	1,541	1,079	5,718	2,470
Sacramento	14,295	11,075	3,068	447	966	15	7,552	4,948
San Benito	364	254	14	33	40	4	204	55
San Bernardino	18,029	10,668	5,208	4,867	2,625	1,000	8,602	3,258
San Diego	12,998	9,218	3,261	1,123	1,686	1	7,624	3,913
San Francisco	2,337	1,583	960	355	401	3	1,377	657
San Joaquin	5,540	3,396	387	722	690	113	2,881	1,117
San Luis Obispo	978	717	360	120	132	14	730	450
San Mateo	1,040	742	328	110	165	46	674	433
Santa Barbara	1,891	1,410	633	115	55	97	783	526
Santa Clara	5,756	4,417	1,132	1,018	377	141	3,246	2,042
Santa Cruz	973	678	373	224	52	100	597	431
Shasta	1,380	906	284	190	186	45	684	284
Sierra	19	13	3	1	-	2	11	7
Siskiyou	395	228	102	25	32	3	117	55
Solano	3,193	2,635	383	71	189	164	895	583
Sonoma	1,609	1,131	595	247	117	-	1,134	666
Stanislaus	4,793	3,370	1,127	846	519	408	1,502	590
Sutter	659	458	150	141	46	55	362	128
Tehama	537	348	135	166	46	-	277	100
Trinity	67	45	19	25	6	6	36	15
Tulare	6,007	4,281	1,584	214	210	278	2,677	1,885
Tuolumne	376	204	36	89	36	37	147	41
Ventura	2,957	2,081	1,013	423	187	52	1,519	995
Yolo	920	771	187	128	100	10	535	309
Yuba	806	464	296	188	83	9	474	144

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 4**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	50,387		
Alameda	1,361	Orange	2,045
Alpine	-	Placer	192
Amador	19	Plumas	50
Butte	622	Riverside	1,711
Calaveras	45	Sacramento	2,550
Colusa	17	San Benito	123
Contra Costa	1,126	San Bernardino	2,584
Del Norte	89	San Diego	4,413
El Dorado	99	San Francisco	525
Fresno	2,002	San Joaquin	1,729
Glenn	73	San Luis Obispo	208
Humboldt	126	San Mateo	309
Imperial	1,026	Santa Barbara	383
Inyo	4	Santa Clara	2,944
Kern	1,158	Santa Cruz	223
Kings	236	Shasta	338
Lake	114	Sierra	6
Lassen	64	Siskiyou	53
Los Angeles	15,767	Solano	335
Madera	235	Sonoma	517
Marin	92	Stanislaus	459
Mariposa	31	Sutter	213
Mendocino	137	Tehama	201
Merced	1,064	Trinity	20
Modoc	14	Tulare	653
Mono	-	Tuolumne	66
Monterey	496	Ventura	798
Napa	59	Yolo	245
Nevada	127	Yuba	288

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2009 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>27,457</b>	<b>55,312</b>	<b>13,157</b>	<b>95,926</b>
Alameda	1,373	1,525	482	3,380
Alpine	-	-	-	-
Amador	20	18	1	38
Butte	113	179	105	397
Calaveras	15	45	4	64
Colusa	13	3	2	18
Contra Costa	318	779	207	1,304
Del Norte	51	201	189	441
El Dorado	32	36	6	74
Fresno	1,066	2,382	778	4,226
Glenn	33	26	14	73
Humboldt	79	235	55	369
Imperial	228	290	26	544
Inyo	12	5	2	20
Kern	1,161	992	225	2,378
Kings	187	277	41	505
Lake	35	57	19	111
Lassen	37	2	4	44
Los Angeles	7,709	19,153	4,757	31,619
Madera	96	138	36	270
Marin	106	202	74	382
Mariposa	7	30	8	45
Mendocino	28	56	20	104
Merced	165	483	42	690
Modoc	2	17	1	20
Mono	2	3	2	7
Monterey	389	648	153	1,190
Napa	50	8	7	65
Nevada	46	112	36	194
Orange	815	1,198	290	2,302
Placer	178	173	45	396
Plumas	15	-	-	15
Riverside	2,790	3,362	564	6,716
Sacramento	-	2,882	502	3,384
San Benito	65	59	29	153
San Bernardino	3,285	8,340	1,286	12,911
San Diego	1,714	3,967	1,002	6,682
San Francisco	475	609	49	1,134
San Joaquin	733	1,057	370	2,160
San Luis Obispo	100	93	60	253
San Mateo	264	189	40	493
Santa Barbara	179	201	127	508
Santa Clara	864	2,274	528	3,666
Santa Cruz	309	277	56	642
Shasta	142	174	71	388
Sierra	2	7	4	13
Siskiyou	25	3	1	28
Solano	333	440	64	837
Sonoma	248	626	231	1,105
Stanislaus	102	519	65	686
Sutter	-	128	14	142
Tehama	86	88	46	220
Trinity	-	8	4	12
Tulare	427	224	98	749
Tuolumne	26	65	11	102
Ventura	563	186	233	982
Yolo	246	169	41	455
Yuba	97	92	30	218

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2009 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,806</b>	<b>6,858</b>
Alameda	129	249
Alpine	-	-
Amador	-	-
Butte	3	84
Calaveras	-	11
Colusa	-	2
Contra Costa	70	131
Del Norte	283	1
El Dorado	-	15
Fresno	48	66
Glenn	21	29
Humboldt	-	51
Imperial	-	30
Inyo	-	2
Kern	149	231
Kings	25	53
Lake	5	49
Lassen	-	3
Los Angeles	999	2,822
Madera	-	31
Marin	31	56
Mariposa	-	11
Mendocino	18	20
Merced	31	39
Modoc	-	6
Mono	-	1
Monterey	92	53
Napa	1	5
Nevada	-	27
Orange	347	401
Placer	10	22
Plumas	3	6
Riverside	184	190
Sacramento	32	168
San Benito	-	6
San Bernardino	174	187
San Diego	340	309
San Francisco	45	63
San Joaquin	129	119
San Luis Obispo	10	11
San Mateo	7	14
Santa Barbara	34	32
Santa Clara	122	262
Santa Cruz	10	20
Shasta	1	79
Sierra	-	2
Siskiyou	2	7
Solano	61	39
Sonoma	88	100
Stanislaus	85	71
Sutter	-	37
Tehama	36	79
Trinity	-	1
Tulare	113	444
Tuolumne	-	11
Ventura	24	33
Yolo	16	12
Yuba	28	54

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2009 through September 2009.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,130</b>	<b>1,702</b>
Alameda	1	0
Alpine	-	-
Amador	1	0
Butte	-	20
Calaveras	-	11
Colusa	-	-
Contra Costa	10	33
Del Norte	233	1
El Dorado	-	17
Fresno	49	73
Glenn	-	5
Humboldt	-	19
Imperial	-	6
Inyo	-	2
Kern	38	84
Kings	6	6
Lake	-	10
Lassen	-	2
Los Angeles	243	422
Madera	-	7
Marin	23	25
Mariposa	-	2
Mendocino	4	11
Merced	6	15
Modoc	4	2
Mono	-	1
Monterey	2	40
Napa	1	12
Nevada	-	21
Orange	11	35
Placer	9	19
Plumas	-	-
Riverside	37	40
Sacramento	14	80
San Benito	-	-
San Bernardino	63	67
San Diego	122	193
San Francisco	1	3
San Joaquin	3	16
San Luis Obispo	15	12
San Mateo	7	10
Santa Barbara	8	5
Santa Clara	14	31
Santa Cruz	8	12
Shasta	1	4
Sierra	-	0
Siskiyou	-	4
Solano	21	12
Sonoma	51	99
Stanislaus	57	63
Sutter	-	28
Tehama	20	39
Trinity	-	1
Tulare	12	26
Tuolumne	-	5
Ventura	16	28
Yolo	15	9
Yuba	4	14

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2009 through September 2009.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 8**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,640</b>	<b>3,412</b>
Alameda	156	169
Alpine	-	-
Amador	-	-
Butte	-	7
Calaveras	-	1
Colusa	-	-
Contra Costa	615	103
Del Norte	220	2
El Dorado	-	4
Fresno	1	3
Glenn	-	-
Humboldt	-	2
Imperial	1	1
Inyo	-	0
Kern	12	18
Kings	5	6
Lake	-	4
Lassen	-	-
Los Angeles	1,060	2,202
Madera	-	2
Marin	32	18
Mariposa	-	2
Mendocino	5	15
Merced	1	3
Modoc	-	-
Mono	-	-
Monterey	49	17
Napa	-	-
Nevada	-	3
Orange	120	227
Placer	4	8
Plumas	-	-
Riverside	9	12
Sacramento	6	54
San Benito	-	-
San Bernardino	39	44
San Diego	33	23
San Francisco	101	213
San Joaquin	-	-
San Luis Obispo	6	8
San Mateo	1	3
Santa Barbara	1	2
Santa Clara	-	100
Santa Cruz	53	17
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	7	2
Sonoma	8	12
Stanislaus	49	30
Sutter	-	12
Tehama	31	40
Trinity	-	1
Tulare	9	9
Tuolumne	-	5
Ventura	3	1
Yolo	2	2
Yuba	1	4

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2009 through September 2009.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 July - September Quarter  
 CalWORKs and Welfare To Work Program Activity)

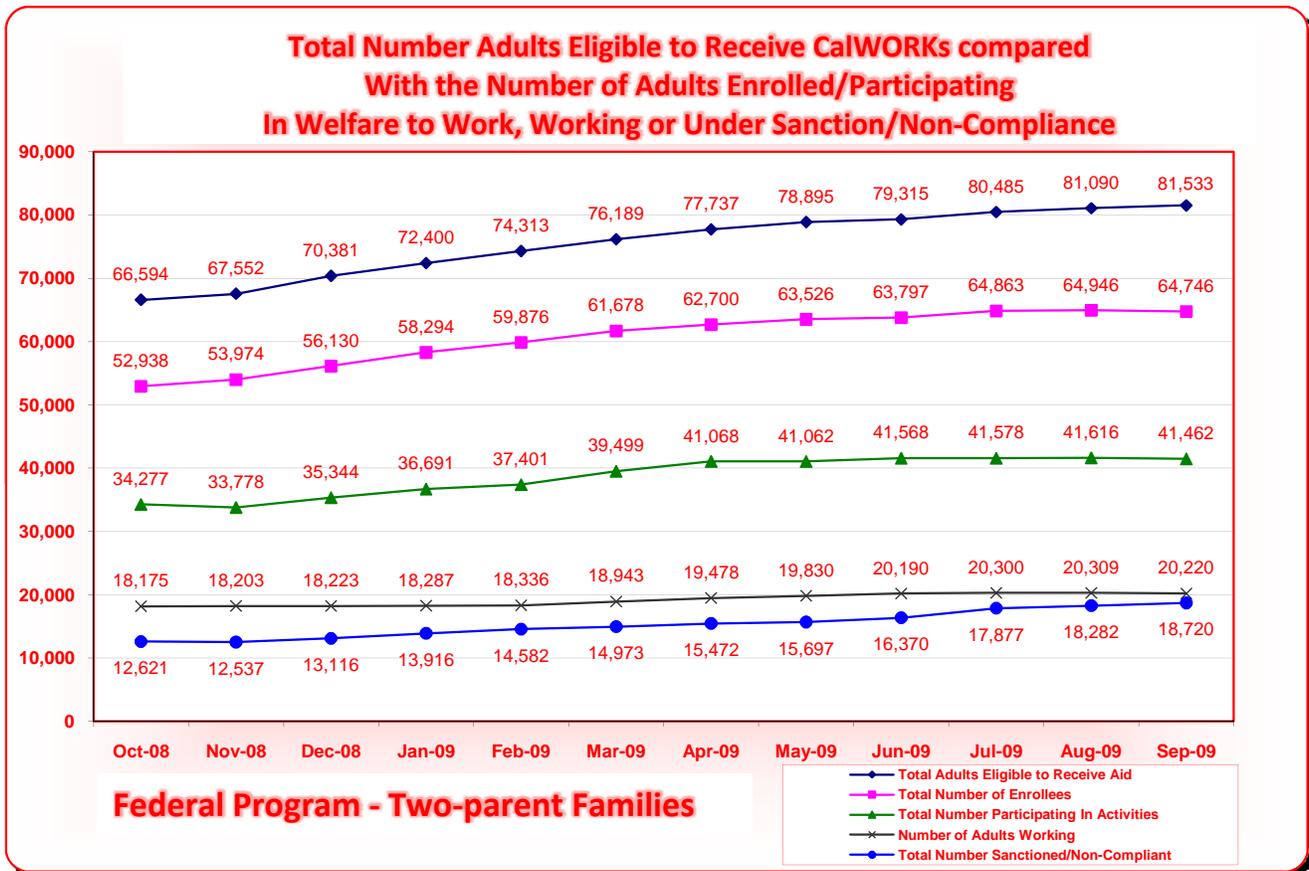
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>81,036</b>
<b>Enrolled Adults</b>	<b>64,852</b>
<b>Exempt Adults</b>	<b>11,413</b>
<b>Non-Compliant Adults</b>	<b>18,293</b>
Sanctioned	10,018
Non-Compliant	8,275
<b>Good Cause Non-Participants</b>	<b>5,388</b>
<b>Adults in Unduplicated Activities</b>	<b>41,552</b>
<hr/>	
<b>Job Search and Job Readiness Assistance</b>	<b>5,869</b>
<hr/>	
<b>Services</b>	<b>1,704</b>
Receiving Mental Health Services	1,207
Receiving Substance Abuse Services	340
Receiving Domestic Abuse Services	158
<hr/>	
<b>Working (Unsubsidized Employment)</b>	<b>20,276</b>
<hr/>	
<b>Education and Training <sup>b/</sup></b>	<b>17,371</b>
<hr/>	
<b>Supportive Services</b>	<b>27,091</b>
Child Care	2,158
Transportation	20,103
Ancillary Services	4,830

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2009 through September 2009. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October 2008 through September 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>81,036</b>	<b>64,852</b>	<b>11,413</b>	<b>10,018</b>	<b>8,275</b>	<b>5,388</b>	<b>41,552</b>	<b>20,276</b>
Alameda	2,348	1,855	331	251	328	1	1,224	677
Alpine	-	-	-	-	-	-	-	-
Amador	98	62	27	12	10	26	23	15
Butte	525	421	121	34	72	38	318	102
Calaveras	131	95	28	11	6	8	41	17
Colusa	28	15	9	7	1	1	12	5
Contra Costa	1,228	1,019	178	103	152	63	623	405
Del Norte	244	208	75	13	91	89	128	39
El Dorado	218	149	50	50	29	8	115	55
Fresno	5,497	4,265	1,036	824	496	13	2,953	1,931
Glenn	115	76	24	8	12	4	62	24
Humboldt	274	252	39	40	38	43	179	48
Imperial	950	880	150	216	324	18	622	149
Inyo	16	9	-	2	2	0	7	6
Kern	2,155	2,503	155	805	439	127	1,551	545
Kings	419	318	76	104	53	8	232	89
Lake	254	134	105	37	16	2	119	37
Lassen	122	82	15	5	17	2	59	19
Los Angeles	18,227	15,234	1,979	2,119	1,721	1,272	9,144	3,840
Madera	339	327	68	67	55	47	226	69
Marin	103	90	24	22	5	4	46	21
Mariposa	54	41	2	1	1	-	26	12
Mendocino	268	318	36	72	38	21	171	63
Merced	1,584	1,364	161	305	213	255	665	229
Modoc	41	53	3	10	7	0	25	12
Mono	9	6	2	-	-	-	4	-
Monterey	594	384	184	132	95	37	293	108
Napa	64	49	6	13	7	-	28	11
Nevada	170	121	35	26	15	14	92	32
Orange	2,368	1,844	471	168	3	120	1,059	771
Placer	464	366	92	14	32	10	252	176
Plumas	42	29	5	7	6	1	22	3
Riverside	4,711	3,573	563	959	626	641	2,232	865
Sacramento	8,298	6,291	1,740	180	379	7	4,593	2,777
San Benito	166	129	7	8	11	-	98	15
San Bernardino	7,444	5,504	824	1,740	1,343	1,316	3,662	1,360
San Diego	4,706	3,891	454	158	336	-	2,551	1,355
San Francisco	540	467	91	67	89	30	330	189
San Joaquin	2,455	1,747	188	267	306	41	1,359	577
San Luis Obispo	283	221	71	20	28	6	192	119
San Mateo	243	176	69	17	33	8	146	102
Santa Barbara	517	440	88	32	19	46	213	145
Santa Clara	2,249	1,921	250	241	106	382	1,430	699
Santa Cruz	229	194	36	35	14	15	131	92
Shasta	627	470	39	55	104	14	300	134
Sierra	7	6	0	0	-	-	5	3
Siskiyou	232	131	41	12	13	0	76	36
Solano	966	754	103	16	45	2	255	192
Sonoma	322	267	57	25	32	-	214	129
Stanislaus	2,420	2,019	176	321	224	465	885	347
Sutter	359	234	112	44	21	12	162	69
Tehama	294	227	36	47	24	-	150	66
Trinity	56	42	11	15	6	2	32	18
Tulare	3,110	2,171	630	83	109	97	1,256	967
Tuolumne	144	96	21	30	13	12	76	28
Ventura	824	623	167	76	45	5	381	267
Yolo	527	456	49	33	39	50	285	161
Yuba	357	236	101	59	31	3	219	53

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>17,371</b>			
Alameda	279		Orange	403
Alpine	-		Placer	74
Amador	5		Plumas	25
Butte	302		Riverside	469
Calaveras	16		Sacramento	2,090
Colusa	7		San Benito	42
Contra Costa	219		San Bernardino	980
Del Norte	39		San Diego	1,465
El Dorado	24		San Francisco	143
Fresno	892		San Joaquin	577
Glenn	26		San Luis Obispo	37
Humboldt	41		San Mateo	49
Imperial	292		Santa Barbara	68
Inyo	1		Santa Clara	768
Kern	392		Santa Cruz	60
Kings	75		Shasta	118
Lake	67		Sierra	-
Lassen	24		Siskiyou	27
Los Angeles	5,206		Solano	59
Madera	78		Sonoma	81
Marin	14		Stanislaus	235
Mariposa	14		Sutter	75
Mendocino	76		Tehama	78
Merced	507		Trinity	9
Modoc	8		Tulare	217
Mono	-		Tuolumne	27
Monterey	101		Ventura	169
Napa	11		Yolo	157
Nevada	35		Yuba	117

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2009 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,158</b>	<b>20,103</b>	<b>4,830</b>	<b>27,090</b>
Alameda	41	370	89	500
Alpine	-	-	-	-
Amador	1	5	1	7
Butte	21	66	41	128
Calaveras	2	18	-	20
Colusa	2	3	1	6
Contra Costa	2	175	44	221
Del Norte	9	185	193	386
El Dorado	2	8	0	10
Fresno	116	1,272	392	1,780
Glenn	0	11	9	20
Humboldt	15	63	11	88
Imperial	12	85	7	104
Inyo	1	1	1	3
Kern	45	368	85	498
Kings	19	94	14	127
Lake	10	37	11	58
Lassen	3	2	2	7
Los Angeles	508	5,508	1,535	7,551
Madera	9	40	12	61
Marin	8	44	11	63
Mariposa	1	14	3	18
Mendocino	7	26	14	47
Merced	52	259	17	329
Modoc	-	11	-	11
Mono	-	-	-	-
Monterey	44	177	37	259
Napa	3	4	1	8
Nevada	6	40	13	59
Orange	41	330	58	429
Placer	10	66	22	97
Plumas	2	-	-	2
Riverside	265	1,366	224	1,856
Sacramento	-	1,553	359	1,912
San Benito	9	16	7	32
San Bernardino	232	3,657	556	4,445
San Diego	155	1,581	333	2,069
San Francisco	59	151	11	221
San Joaquin	22	486	167	675
San Luis Obispo	6	25	12	42
San Mateo	13	26	7	46
Santa Barbara	15	44	34	94
Santa Clara	82	944	180	1,206
Santa Cruz	19	70	15	105
Shasta	5	53	25	83
Sierra	1	4	1	7
Siskiyou	5	1	0	6
Solano	18	80	13	110
Sonoma	20	123	45	188
Stanislaus	11	226	48	284
Sutter	-	65	1	66
Tehama	14	41	20	75
Trinity	-	6	3	9
Tulare	14	82	38	135
Tuolumne	2	36	6	43
Ventura	175	34	55	265
Yolo	10	98	23	131
Yuba	13	54	21	88

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2009 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 12**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,037</b>	<b>1,207</b>
Alameda	20	37
Alpine	-	-
Amador	-	-
Butte	-	13
Calaveras	-	1
Colusa	1	0
Contra Costa	19	12
Del Norte	167	1
El Dorado	-	5
Fresno	20	21
Glenn	5	7
Humboldt	-	11
Imperial	-	26
Inyo	-	-
Kern	32	58
Kings	5	12
Lake	2	19
Lassen	-	1
Los Angeles	165	301
Madera	1	7
Marin	16	5
Mariposa	-	3
Mendocino	7	12
Merced	26	13
Modoc	-	-
Mono	-	1
Monterey	13	7
Napa	-	3
Nevada	-	8
Orange	124	144
Placer	2	7
Plumas	2	2
Riverside	47	42
Sacramento	13	32
San Benito	-	2
San Bernardino	48	35
San Diego	39	30
San Francisco	4	6
San Joaquin	73	36
San Luis Obispo	2	3
San Mateo	-	-
Santa Barbara	3	2
Santa Clara	41	87
Santa Cruz	7	4
Shasta	-	19
Sierra	-	-
Siskiyou	-	5
Solano	5	3
Sonoma	6	8
Stanislaus	34	20
Sutter	-	7
Tehama	12	22
Trinity	-	1
Tulare	68	89
Tuolumne	-	4
Ventura	4	3
Yolo	1	4
Yuba	3	7

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2009 through September 2009.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 13**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>356</b>	<b>340</b>
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	5
Calaveras	-	4
Colusa	-	-
Contra Costa	3	3
Del Norte	153	-
El Dorado	-	2
Fresno	16	20
Glenn	-	1
Humboldt	-	2
Imperial	-	4
Inyo	-	-
Kern	13	27
Kings	1	3
Lake	-	2
Lassen	-	-
Los Angeles	37	42
Madera	-	1
Marin	12	2
Mariposa	-	1
Mendocino	4	7
Merced	6	11
Modoc	1	0
Mono	-	-
Monterey	1	5
Napa	-	3
Nevada	-	3
Orange	4	12
Placer	1	2
Plumas	-	-
Riverside	6	9
Sacramento	6	35
San Benito	-	1
San Bernardino	25	21
San Diego	18	24
San Francisco	1	1
San Joaquin	1	2
San Luis Obispo	1	1
San Mateo	-	3
Santa Barbara	-	1
Santa Clara	4	11
Santa Cruz	2	1
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	1	1
Sonoma	5	4
Stanislaus	14	21
Sutter	-	8
Tehama	12	17
Trinity	-	-
Tulare	3	3
Tuolumne	-	2
Ventura	1	4
Yolo	3	1
Yuba	1	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2009 through September 2009.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>353</b>	<b>158</b>
Alameda	24	25
Alpine	-	-
Amador	-	-
Butte	1	2
Calaveras	-	-
Colusa	-	-
Contra Costa	168	2
Del Norte	48	-
El Dorado	-	1
Fresno	-	-
Glenn	-	-
Humboldt	-	-
Imperial	1	1
Inyo	-	-
Kern	5	7
Kings	-	-
Lake	-	-
Lassen	-	-
Los Angeles	48	56
Madera	-	-
Marin	11	1
Mariposa	-	-
Mendocino	3	6
Merced	4	2
Modoc	-	-
Mono	-	-
Monterey	5	0
Napa	-	-
Nevada	-	2
Orange	11	11
Placer	-	-
Plumas	-	-
Riverside	2	1
Sacramento	3	9
San Benito	-	-
San Bernardino	4	7
San Diego	1	1
San Francisco	1	1
San Joaquin	1	1
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	4
Santa Cruz	3	1
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	1	-
Stanislaus	3	2
Sutter	-	2
Tehama	3	9
Trinity	-	-
Tulare	2	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	1
Yuba	-	0

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2009 through September 2009.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For July:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/03/09.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 11/04/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 11/04/09.

Child Care Monthly Reports (CW 115), V1, 10/13/09.

Child Care Monthly Reports (CW 115A), V1, 10/13/09.

#### **For August:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 12/03/09.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 11/04/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 11/04/09.

Child Care Monthly Reports (CW 115), V1, 11/19/09.

Child Care Monthly Reports (CW 115A), V2, 12/02/09.

#### **For September:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/03/09.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 11/10/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 11/10/09.

Child Care Monthly Reports (CW 115), V1, 11/25/09.

Child Care Monthly Reports (CW 115A), V1, 11/25/09.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
John A. Wagner, Director