



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 11/12
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
July 2012

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2011/12 and covers **January through March 2012**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year (FY) 11/12, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 2.8 percent.
- Over that same period, there was a 1.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 0.4 percent increase in the CalWORKs caseload in the third quarter of FY 11/12. The number of adults reported as working decreased by 3.0 percent and the number of those in either a sanction or non-compliance status increased by 2.2 percent.
- During the third quarter, there was a decrease of 2.6 percent in the number of eligible or aided adults. There was a 2.7 percent decrease in the adults from single parent families and a 2.5 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the third quarter of FY 11/12, a monthly average of 6,627 people received mental health services; for substance abuse, a monthly average of 1,443 received services; for domestic abuse services, a monthly average of 3,254.
- During this quarter, a monthly average of 100,000 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 65.6 percent of the CalWORKs FY 11/12 Single Allocation has been spent by the end of the third quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 11/12 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	216,898	83,426	300,323
Enrolled Adults	107,795	52,464	160,259
Exempt Adults	105,152	27,549	132,701
Non-Compliant Adults	50,610	21,893	72,503
Sanctioned	33,397	13,897	47,294
Non-Compliant	17,213	7,996	25,209
Good Cause Non-Participants	7,640	4,184	11,825
Adults in Unduplicated Activities	84,557	35,627	120,183
Job Search and Job Readiness Assistance	9,881	4,614	14,495
Services	10,075	1,248	11,324
Receiving Mental Health Services	5,738	889	6,627
Receiving Substance Abuse Services	1,207	235	1,443
Receiving Domestic Abuse Services	3,129	125	3,254
Working (Unsubsidized Employment)	41,354	17,588	58,942
Education and Training ^{b/}	39,847	16,814	56,661
Supportive Services	74,647	25,353	100,000
Child Care	20,384	1,739	22,123
Transportation	43,512	19,129	62,641
Ancillary Services	10,752	4,484	15,236

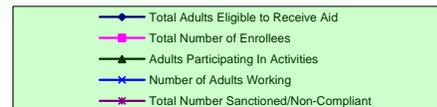
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2012 through March 2012. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

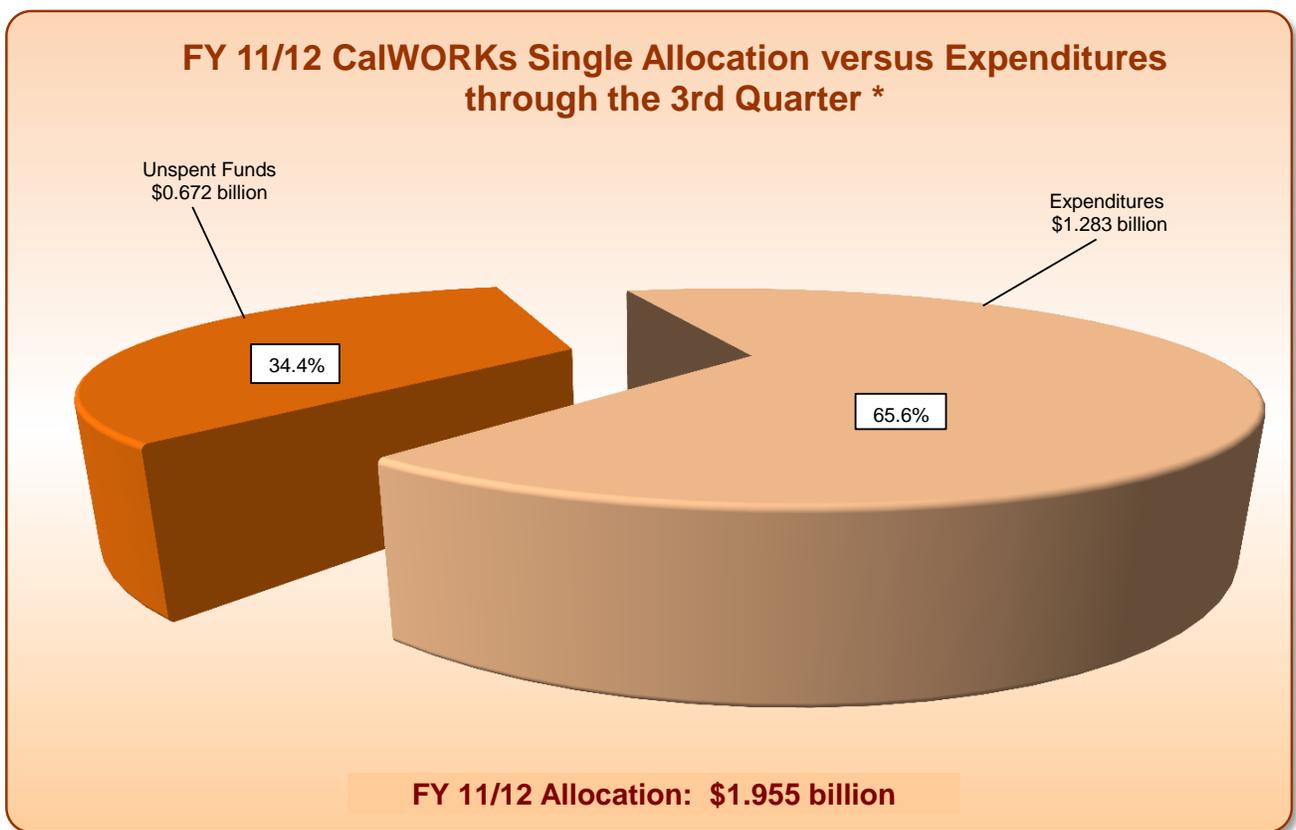
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2011 through March 2012.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

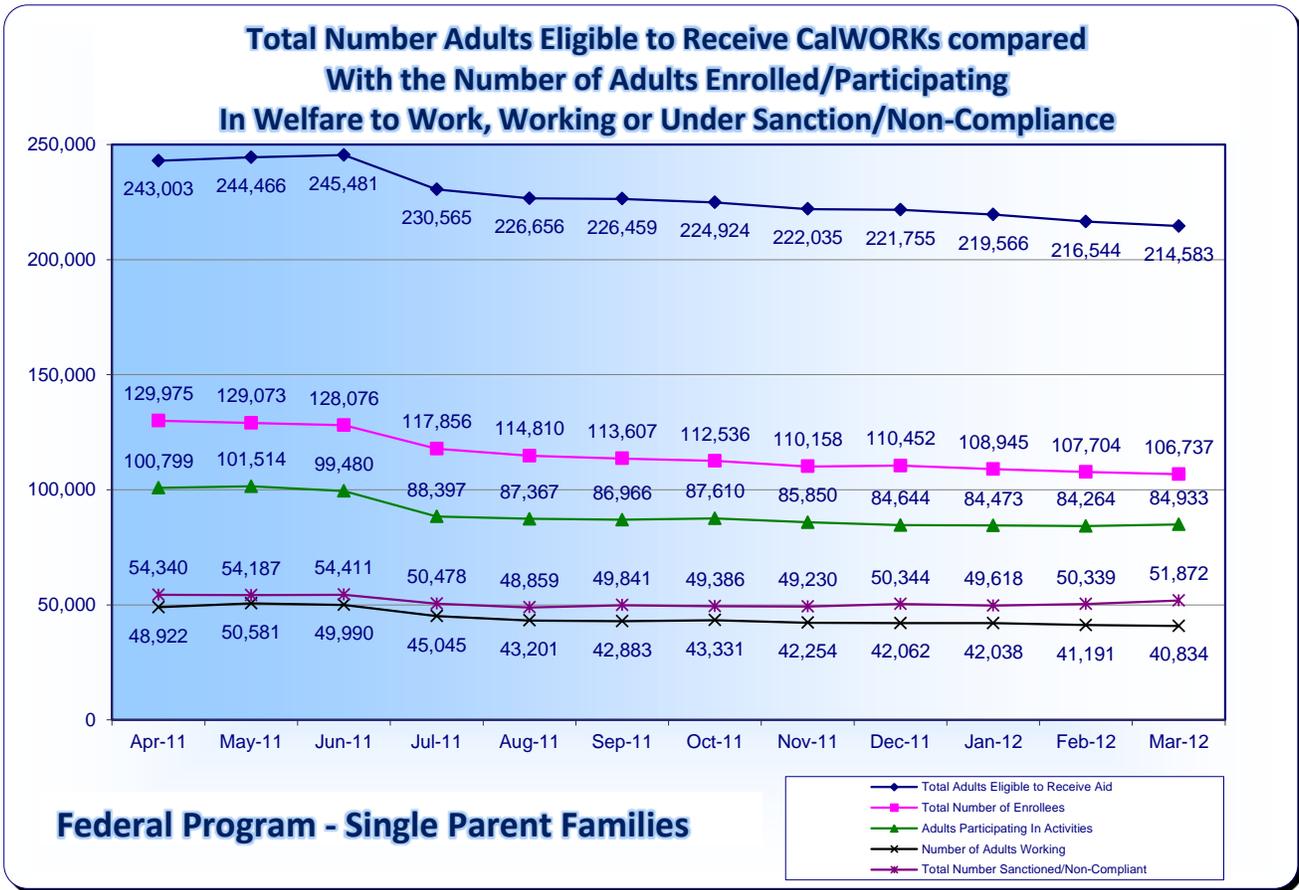
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 11/12 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	216,898
Enrolled Adults	107,795
Exempt Adults	105,152
Non-Compliant Adults	50,610
Sanctioned	33,397
Non-Compliant	17,213
Good Cause Non-Participants	7,640
Adults in Unduplicated Activities	84,557
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Job Search and Job Readiness Assistance	9,881
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Services	10,075
Receiving Mental Health Services	5,738
Receiving Substance Abuse Services	1,207
Receiving Domestic Abuse Services	3,129
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Working (Unsubsidized Employment)	41,354
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Education and Training ^{b/}	39,847
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Supportive Services	74,647
Child Care	20,384
Transportation	43,512
Ancillary Services	10,752

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2012 through March 2012. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used April 2011 through March 2012.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	216,898	107,795	105,152	33,397	17,213	7,640	84,557	41,354
Alameda	7,650	4,111	3,271	955	891	57	3,833	2,478
Alpine	4	4	2	0	0	-	2	-
Amador	186	98	79	11	12	12	31	16
Butte	1,506	620	827	229	98	93	338	84
Calaveras	295	177	103	29	8	44	89	29
Colusa	80	22	51	22	10	3	3	-
Contra Costa	4,334	2,477	2,157	526	446	175	2,099	1,436
Del Norte	343	468	123	14	64	76	363	205
El Dorado	475	273	196	100	36	28	148	32
Fresno	9,468	5,087	4,526	1,917	565	9	4,219	2,756
Glenn	180	75	99	21	8	3	50	8
Humboldt	578	375	263	106	46	67	255	69
Imperial	1,768	1,041	915	784	369	72	708	190
Inyo	62	19	28	4	2	4	13	6
Kern	7,388	2,378	4,147	2,226	565	209	1,744	588
Kings	1,152	577	513	208	88	33	340	101
Lake	487	241	250	69	24	32	113	34
Lassen	215	80	93	7	9	8	1	-
Los Angeles	67,484	33,409	30,689	8,872	4,051	3,788	26,199	10,175
Madera	1,079	446	589	155	62	43	80	5
Marin	417	258	167	60	11	4	165	64
Mariposa	96	58	32	10	2	3	3	-
Mendocino	577	283	261	137	37	67	119	50
Merced	2,794	1,363	1,295	557	205	300	771	186
Modoc	55	24	29	6	7	1	19	4
Mono	12	4	8	2	-	-	4	0
Monterey	1,980	987	988	431	197	76	516	179
Napa	289	157	132	61	29	3	126	60
Nevada	378	209	148	41	17	43	47	18
Orange	6,729	3,621	4,034	1,091	949	228	3,542	2,419
Placer	793	458	407	104	86	34	434	251
Plumas	95	37	46	15	2	2	19	3
Riverside	13,293	6,059	6,923	2,733	1,260	868	4,283	1,503
Sacramento	12,255	6,606	6,171	844	1,667	57	5,914	3,822
San Benito	344	229	69	30	17	-	101	51
San Bernardino	18,731	7,208	9,894	4,931	2,012	609	5,918	1,995
San Diego	13,881	7,671	6,574	692	855	3	7,116	3,931
San Francisco	2,136	1,323	1,241	264	298	-	1,318	750
San Joaquin	5,875	2,024	2,911	1,818	363	56	1,326	336
San Luis Obispo	1,029	549	587	102	69	5	627	397
San Mateo	1,382	925	453	18	57	1	712	551
Santa Barbara	1,691	920	878	90	34	47	574	403
Santa Clara	4,936	3,061	2,084	565	241	125	2,247	1,623
Santa Cruz	952	426	643	137	40	38	411	341
Shasta	1,306	546	666	252	118	51	352	98
Sierra	14	6	2	1	-	-	2	1
Siskiyou	354	128	207	18	15	6	52	18
Solano	2,292	1,389	1,081	242	283	8	700	340
Sonoma	1,499	710	890	185	93	-	831	472
Stanislaus	4,851	2,286	2,350	691	362	87	1,135	317
Sutter	612	303	284	87	31	39	128	32
Tehama	537	191	319	96	33	0	139	36
Trinity	62	32	36	11	5	2	20	4
Tulare	5,493	3,673	1,913	110	153	66	2,262	1,706
Tuolumne	284	119	158	68	10	16	55	17
Ventura	2,758	1,257	1,648	446	174	16	1,328	899
Yolo	732	444	349	107	80	13	386	210
Yuba	651	270	355	88	43	11	227	56

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	39,847		
Alameda	1,331	Orange	1,691
Alpine	1	Placer	140
Amador	9	Plumas	16
Butte	338	Riverside	1,539
Calaveras	27	Sacramento	1,852
Colusa	3	San Benito	43
Contra Costa	695	San Bernardino	1,930
Del Norte	76	San Diego	4,647
El Dorado	64	San Francisco	464
Fresno	1,276	San Joaquin	705
Glenn	28	San Luis Obispo	144
Humboldt	75	San Mateo	270
Imperial	629	Santa Barbara	282
Inyo	3	Santa Clara	1,946
Kern	767	Santa Cruz	194
Kings	153	Shasta	175
Lake	42	Sierra	1
Lassen	-	Siskiyou	23
Los Angeles	14,091	Solano	350
Madera	5	Sonoma	438
Marin	82	Stanislaus	364
Mariposa	1	Sutter	68
Mendocino	49	Tehama	125
Merced	675	Trinity	14
Modoc	11	Tulare	509
Mono	0	Tuolumne	30
Monterey	237	Ventura	866
Napa	40	Yolo	161
Nevada	22	Yuba	132

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	20,384	43,512	10,752	74,647
Alameda	1,430	1,756	389	3,575
Alpine	1	1	1	3
Amador	25	8	0	33
Butte	144	124	21	288
Calaveras	23	58	6	86
Colusa	6	3	1	10
Contra Costa	282	631	150	1,063
Del Norte	31	162	31	225
El Dorado	28	102	43	173
Fresno	679	1,563	498	2,740
Glenn	15	18	14	48
Humboldt	59	153	32	244
Imperial	190	281	26	497
Inyo	11	11	0	22
Kern	629	723	305	1,657
Kings	107	226	41	374
Lake	26	23	23	72
Lassen	17	-	1	18
Los Angeles	5,030	14,950	4,203	24,184
Madera	25	94	33	152
Marin	91	156	18	266
Mariposa	5	19	8	31
Mendocino	17	28	24	69
Merced	106	370	169	645
Modoc	4	10	1	16
Mono	1	1	-	2
Monterey	225	447	141	812
Napa	41	30	8	79
Nevada	39	96	38	173
Orange	692	872	223	1,787
Placer	137	133	44	314
Plumas	7	4	1	11
Riverside	2,123	2,782	619	5,524
Sacramento	448	2,286	288	3,022
San Benito	47	38	14	99
San Bernardino	2,392	5,849	866	9,107
San Diego	1,326	3,133	654	5,113
San Francisco	524	660	50	1,234
San Joaquin	590	708	329	1,626
San Luis Obispo	124	75	59	258
San Mateo	129	201	39	369
Santa Barbara	171	145	101	417
Santa Clara	685	2,016	386	3,088
Santa Cruz	209	217	44	469
Shasta	89	118	67	274
Sierra	7	2	0	9
Siskiyou	12	8	2	22
Solano	159	399	73	631
Sonoma	153	451	154	758
Stanislaus	102	381	79	562
Sutter	69	95	18	182
Tehama	20	58	25	103
Trinity	5	11	8	24
Tulare	259	288	99	646
Tuolumne	7	25	5	37
Ventura	413	158	190	761
Yolo	140	155	32	327
Yuba	59	201	57	317

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,612	5,738
Alameda	70	214
Alpine	-	-
Amador	1	-
Butte	44	48
Calaveras	2	2
Colusa	-	-
Contra Costa	102	77
Del Norte	389	1
El Dorado	10	7
Fresno	41	78
Glenn	12	24
Humboldt	60	42
Imperial	37	88
Inyo	-	1
Kern	127	102
Kings	27	22
Lake	19	11
Lassen	-	-
Los Angeles	1,118	2,885
Madera	22	4
Marin	34	28
Mariposa	2	-
Mendocino	6	6
Merced	33	26
Modoc	2	3
Mono	-	0
Monterey	59	11
Napa	3	1
Nevada	-	-
Orange	242	292
Placer	1	15
Plumas	4	4
Riverside	195	196
Sacramento	12	85
San Benito	-	3
San Bernardino	126	119
San Diego	214	218
San Francisco	15	65
San Joaquin	25	16
San Luis Obispo	-	4
San Mateo	1	2
Santa Barbara	15	17
Santa Clara	110	251
Santa Cruz	11	19
Shasta	37	33
Sierra	-	-
Siskiyou	4	-
Solano	30	35
Sonoma	47	83
Stanislaus	45	35
Sutter	-	29
Tehama	30	21
Trinity	1	2
Tulare	176	449
Tuolumne	2	3
Ventura	19	32
Yolo	6	3
Yuba	24	24

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2012 through March 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	990	1,207
Alameda	-	83
Alpine	-	-
Amador	-	-
Butte	3	11
Calaveras	5	5
Colusa	-	-
Contra Costa	25	11
Del Norte	279	-
El Dorado	2	9
Fresno	31	56
Glenn	-	2
Humboldt	14	15
Imperial	-	2
Inyo	-	1
Kern	23	14
Kings	1	4
Lake	7	2
Lassen	-	-
Los Angeles	212	382
Madera	1	-
Marin	15	8
Mariposa	1	-
Mendocino	6	9
Merced	4	5
Modoc	-	-
Mono	-	-
Monterey	14	13
Napa	9	6
Nevada	-	-
Orange	-	24
Placer	-	6
Plumas	-	-
Riverside	20	22
Sacramento	6	49
San Benito	-	-
San Bernardino	51	47
San Diego	93	151
San Francisco	1	3
San Joaquin	-	-
San Luis Obispo	3	10
San Mateo	1	2
Santa Barbara	-	1
Santa Clara	17	26
Santa Cruz	12	18
Shasta	7	8
Sierra	-	-
Siskiyou	1	-
Solano	4	7
Sonoma	31	70
Stanislaus	33	39
Sutter	2	17
Tehama	8	11
Trinity	-	-
Tulare	14	21
Tuolumne	-	2
Ventura	11	20
Yolo	4	5
Yuba	19	12

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2012 through March 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,471	3,129
Alameda	164	300
Alpine	-	-
Amador	-	-
Butte	8	7
Calaveras	1	-
Colusa	-	-
Contra Costa	524	49
Del Norte	252	-
El Dorado	-	-
Fresno	1	3
Glenn	-	-
Humboldt	3	2
Imperial	10	2
Inyo	-	-
Kern	15	7
Kings	-	1
Lake	3	5
Lassen	-	-
Los Angeles	1,252	2,324
Madera	4	1
Marin	13	10
Mariposa	-	-
Mendocino	5	4
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	20	5
Napa	-	0
Nevada	-	1
Orange	34	105
Placer	4	18
Plumas	-	-
Riverside	8	6
Sacramento	8	28
San Benito	-	-
San Bernardino	34	34
San Diego	10	12
San Francisco	19	58
San Joaquin	2	-
San Luis Obispo	1	4
San Mateo	-	1
Santa Barbara	2	1
Santa Clara	-	64
Santa Cruz	-	5
Shasta	2	1
Sierra	-	-
Siskiyou	1	1
Solano	2	8
Sonoma	10	11
Stanislaus	27	18
Sutter	-	5
Tehama	12	9
Trinity	1	1
Tulare	16	15
Tuolumne	-	-
Ventura	-	-
Yolo	3	3
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2012 through March 2012.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 11/12 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

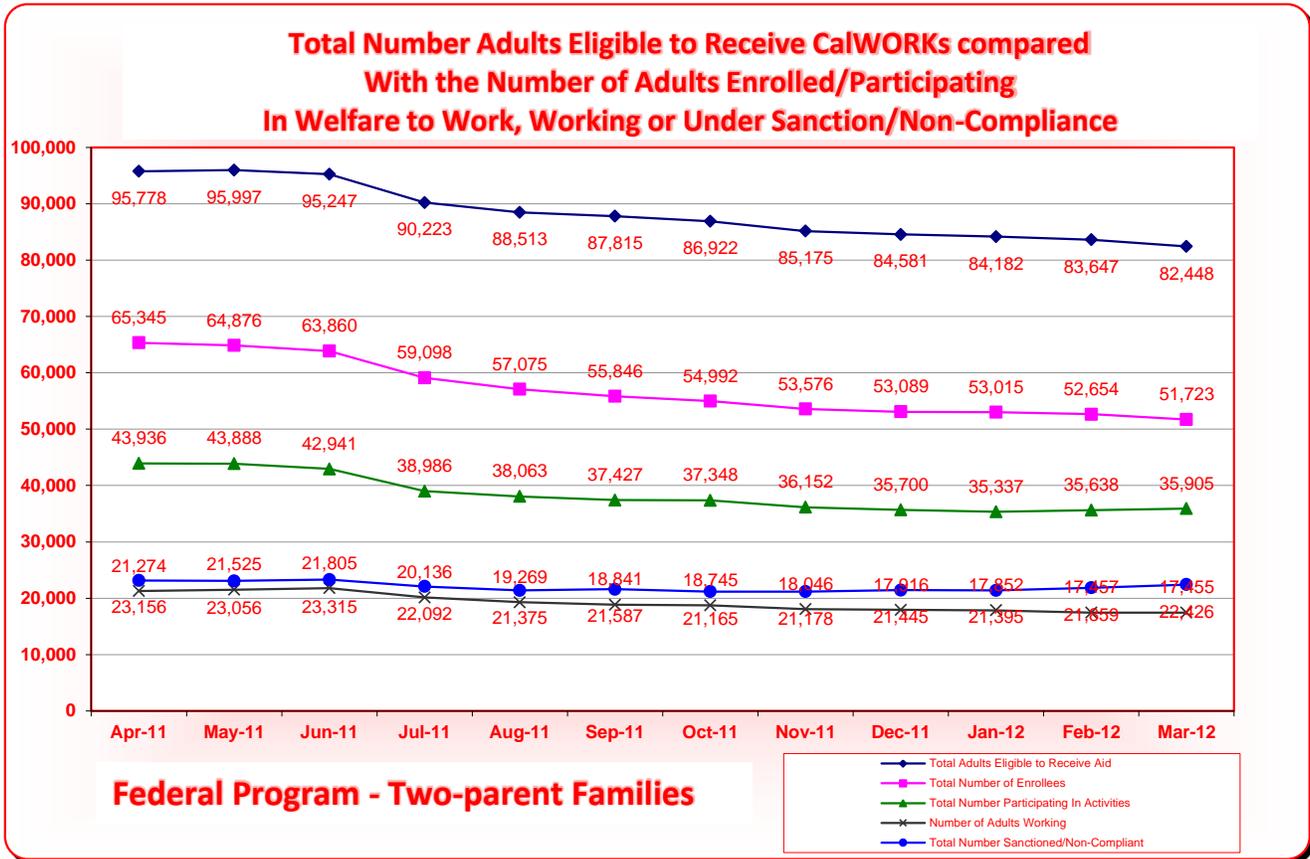
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	83,426
Enrolled Adults	52,464
Exempt Adults	27,549
Non-Compliant Adults	21,893
Sanctioned	13,897
Non-Compliant	7,996
Good Cause Non-Participants	4,184
Adults in Unduplicated Activities	35,627
Job Search and Job Readiness Assistance	4,614
Services	1,248
Receiving Mental Health Services	889
Receiving Substance Abuse Services	235
Receiving Domestic Abuse Services	125
Working (Unsubsidized Employment)	17,588
Education and Training ^{b/}	16,814
Supportive Services	25,353
Child Care	1,739
Transportation	19,129
Ancillary Services	4,484

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2012 through March 2012. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2011 through March 2012.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	83,426	52,464	27,549	13,897	7,996	4,184	35,627	17,588
Alameda	2,105	1,226	688	315	234	12	971	667
Alpine	1	2	0	0	0	-	1	0
Amador	99	64	30	8	14	10	13	5
Butte	665	393	245	104	50	62	227	56
Calaveras	171	113	53	10	5	27	48	16
Colusa	19	7	9	11	4	0	1	-
Contra Costa	1,123	744	368	127	160	31	512	346
Del Norte	273	223	93	5	66	78	163	94
El Dorado	271	195	72	77	20	22	100	30
Fresno	4,765	2,930	1,570	880	356	4	2,097	1,393
Glenn	67	39	29	9	5	5	19	5
Humboldt	308	210	111	56	28	57	127	34
Imperial	681	568	222	311	207	89	283	112
Inyo	23	15	4	6	3	1	12	4
Kern	2,554	1,175	1,121	873	280	199	745	231
Kings	545	329	190	89	58	21	193	61
Lake	287	180	112	38	16	35	79	21
Lassen	123	54	40	9	5	9	1	-
Los Angeles	19,751	13,543	5,303	2,790	1,456	1,095	8,809	4,120
Madera	518	282	210	70	50	42	54	4
Marin	97	65	33	16	3	4	37	10
Mariposa	80	50	22	5	2	4	4	-
Mendocino	223	154	56	54	19	41	60	28
Merced	1,651	1,015	587	326	143	209	567	135
Modoc	31	22	10	4	4	0	22	6
Mono	5	3	2	1	-	-	3	1
Monterey	628	483	127	191	114	57	228	75
Napa	88	69	19	10	9	3	44	24
Nevada	166	98	65	27	11	21	26	4
Orange	2,202	1,340	974	357	363	55	1,147	815
Placer	425	269	158	50	35	12	199	127
Plumas	41	27	17	7	2	2	9	1
Riverside	5,734	3,207	2,181	1,316	687	595	2,110	772
Sacramento	7,212	4,366	3,049	411	883	26	3,840	2,205
San Benito	142	99	25	20	4	-	26	16
San Bernardino	8,039	4,149	3,175	2,699	1,236	560	3,227	1,138
San Diego	6,142	4,570	1,485	147	270	-	3,732	1,769
San Francisco	404	314	123	47	62	8	217	131
San Joaquin	2,699	1,233	1,066	1,021	246	51	714	193
San Luis Obispo	267	152	112	28	20	-	157	97
San Mateo	416	288	101	10	21	-	183	146
Santa Barbara	490	311	171	27	18	22	155	119
Santa Clara	1,665	1,252	412	134	67	232	783	486
Santa Cruz	187	120	75	27	13	9	102	64
Shasta	783	371	336	190	81	41	210	64
Sierra	14	4	-	1	-	-	3	1
Siskiyou	180	86	81	16	5	4	27	12
Solano	827	581	254	87	145	4	254	157
Sonoma	292	189	103	47	25	-	180	97
Stanislaus	2,524	1,640	744	389	198	284	743	237
Sutter	353	233	113	46	23	42	89	31
Tehama	281	155	115	59	24	-	104	38
Trinity	25	18	8	1	6	1	12	3
Tulare	3,131	2,266	680	36	111	43	1,237	1,012
Tuolumne	149	72	69	33	10	4	31	10
Ventura	635	359	236	146	54	4	291	189
Yolo	468	323	160	59	36	25	239	123
Yuba	381	220	135	65	29	22	162	53

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	16,814			
Alameda	297		Orange	521
Alpine	-		Placer	81
Amador	4		Plumas	10
Butte	178		Riverside	595
Calaveras	9		Sacramento	1,543
Colusa	1		San Benito	12
Contra Costa	162		San Bernardino	948
Del Norte	14		San Diego	3,079
El Dorado	35		San Francisco	76
Fresno	623		San Joaquin	306
Glenn	17		San Luis Obispo	21
Humboldt	34		San Mateo	71
Imperial	165		Santa Barbara	74
Inyo	1		Santa Clara	593
Kern	248		Santa Cruz	47
Kings	58		Shasta	84
Lake	24		Sierra	-
Lassen	-		Siskiyou	8
Los Angeles	5,183		Solano	69
Madera	4		Sonoma	76
Marin	19		Stanislaus	181
Mariposa	1		Sutter	44
Mendocino	18		Tehama	79
Merced	425		Trinity	8
Modoc	10		Tulare	236
Mono	-		Tuolumne	12
Monterey	75		Ventura	193
Napa	13		Yolo	136
Nevada	13		Yuba	81

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,739	19,129	4,484	25,352
Alameda	56	441	87	584
Alpine	-	-	-	-
Amador	3	0	1	4
Butte	38	77	13	128
Calaveras	2	30	2	34
Colusa	-	1	-	1
Contra Costa	2	151	40	194
Del Norte	4	154	20	178
El Dorado	5	58	18	81
Fresno	65	912	279	1,256
Glenn	2	6	5	13
Humboldt	5	78	23	106
Imperial	7	81	8	97
Inyo	-	7	-	7
Kern	30	326	124	480
Kings	7	114	17	138
Lake	5	20	18	43
Lassen	3	-	0	3
Los Angeles	412	5,013	1,330	6,756
Madera	2	42	15	59
Marin	4	28	9	42
Mariposa	-	12	2	14
Mendocino	1	7	8	16
Merced	51	229	116	395
Modoc	1	7	1	9
Mono	-	1	-	1
Monterey	8	185	46	239
Napa	5	9	4	18
Nevada	8	38	11	57
Orange	33	303	70	406
Placer	5	65	17	87
Plumas	-	2	-	2
Riverside	178	1,355	294	1,827
Sacramento	76	1,563	267	1,906
San Benito	4	7	3	14
San Bernardino	157	3,163	469	3,789
San Diego	257	2,254	438	2,949
San Francisco	19	166	12	197
San Joaquin	13	371	183	567
San Luis Obispo	8	22	19	48
San Mateo	11	38	10	59
Santa Barbara	15	39	30	84
Santa Clara	52	669	109	830
Santa Cruz	17	54	16	86
Shasta	-	61	35	96
Sierra	1	2	-	3
Siskiyou	2	5	1	9
Solano	11	112	20	143
Sonoma	14	110	34	157
Stanislaus	11	239	49	300
Sutter	4	62	12	78
Tehama	2	33	22	57
Trinity	-	6	6	12
Tulare	30	122	60	213
Tuolumne	2	13	2	17
Ventura	84	36	42	162
Yolo	4	104	36	144
Yuba	1	125	33	159

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	943	889
Alameda	10	32
Alpine	-	-
Amador	-	-
Butte	16	19
Calaveras	2	2
Colusa	-	-
Contra Costa	31	2
Del Norte	214	0
El Dorado	-	-
Fresno	3	11
Glenn	5	3
Humboldt	9	7
Imperial	29	55
Inyo	-	0
Kern	42	28
Kings	13	9
Lake	10	6
Lassen	-	-
Los Angeles	136	257
Madera	6	-
Marin	3	5
Mariposa	1	-
Mendocino	1	1
Merced	11	16
Modoc	3	1
Mono	-	-
Monterey	12	1
Napa	-	-
Nevada	-	-
Orange	90	108
Placer	3	2
Plumas	4	1
Riverside	30	30
Sacramento	4	21
San Benito	-	-
San Bernardino	44	34
San Diego	39	34
San Francisco	-	-
San Joaquin	11	4
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	3	2
Santa Clara	36	84
Santa Cruz	3	2
Shasta	18	9
Sierra	-	-
Siskiyou	4	1
Solano	2	3
Sonoma	4	3
Stanislaus	12	11
Sutter	-	9
Tehama	9	11
Trinity	1	0
Tulare	51	52
Tuolumne	-	-
Ventura	4	3
Yolo	3	2
Yuba	11	8

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2012 through March 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	342	235
Alameda	-	13
Alpine	-	-
Amador	-	-
Butte	4	3
Calaveras	1	0
Colusa	-	-
Contra Costa	7	1
Del Norte	170	1
El Dorado	2	3
Fresno	20	21
Glenn	-	-
Humboldt	4	3
Imperial	-	2
Inyo	-	0
Kern	1	2
Kings	-	1
Lake	4	3
Lassen	-	-
Los Angeles	30	46
Madera	-	-
Marin	5	0
Mariposa	1	-
Mendocino	1	1
Merced	1	4
Modoc	2	1
Mono	-	-
Monterey	4	-
Napa	4	1
Nevada	-	-
Orange	-	9
Placer	2	4
Plumas	-	-
Riverside	1	6
Sacramento	3	13
San Benito	-	-
San Bernardino	20	18
San Diego	10	18
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	6	8
Santa Cruz	1	-
Shasta	-	1
Sierra	-	-
Siskiyou	2	1
Solano	-	1
Sonoma	3	9
Stanislaus	14	15
Sutter	-	3
Tehama	5	2
Trinity	-	1
Tulare	1	3
Tuolumne	-	1
Ventura	1	4
Yolo	2	4
Yuba	10	7

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2012 through March 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	353	125
Alameda	24	45
Alpine	-	-
Amador	-	-
Butte	1	1
Calaveras	1	0
Colusa	-	-
Contra Costa	157	0
Del Norte	51	-
El Dorado	-	-
Fresno	1	3
Glenn	-	-
Humboldt	-	1
Imperial	-	-
Inyo	-	-
Kern	1	0
Kings	-	-
Lake	5	2
Lassen	-	-
Los Angeles	68	50
Madera	1	-
Marin	8	0
Mariposa	-	-
Mendocino	1	1
Merced	1	1
Modoc	-	-
Mono	-	-
Monterey	3	-
Napa	-	-
Nevada	-	-
Orange	-	2
Placer	-	0
Plumas	-	-
Riverside	4	2
Sacramento	3	2
San Benito	-	-
San Bernardino	3	2
San Diego	1	3
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	1	0
Sonoma	-	-
Stanislaus	3	1
Sutter	-	1
Tehama	5	2
Trinity	-	-
Tulare	8	2
Tuolumne	-	-
Ventura	-	1
Yolo	-	-
Yuba	2	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2012 through March 2012.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/20/12.

Welfare To Work Monthly Activity Reports (WTW 25), V5, 05/31/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 06/07/12.

Child Care Monthly Reports (CW 115), V2, 06/05/12.

Child Care Monthly Reports (CW 115A), V2, 06/25/12.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/01/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 05/31/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 06/07/12.

Child Care Monthly Reports (CW 115), V1, 05/14/12.

Child Care Monthly Reports (CW 115A), V1, 05/14/12.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/17/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 05/31/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 06/07/12.

Child Care Monthly Reports (CW 115), V3, 06/07/12.

Child Care Monthly Reports (CW 115A), V2, 06/07/12.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director