



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 10/11
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
June 2011

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2010/11 and covers **January through March 2011**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 10/11, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 0.9 percent.
- Over that same period, there was a 2.0 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a 1.9 percent increase in the CalWORKs caseload in the third quarter of SFY 10/11. The number of adults reported as working increased by 0.1 percent and the number of those in either a sanction or non-compliance status increased by 3.3 percent.
- 65.3 percent of the CalWORKs SFY 10/11 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was an increase of 0.8 percent in the number of eligible or aided adults. There was a 0.4 percent increase in the adults from single parent families and a 1.7 percent increase in the adults from two-parent families.
- According to monthly reporting, during the third quarter of State Fiscal Year 10/11, a monthly average of 6,904 people received mental health services; for substance abuse, a monthly average of 1,623 received services; for domestic abuse services, a monthly average of 3,361.
- During this quarter, a monthly average of 116,577 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

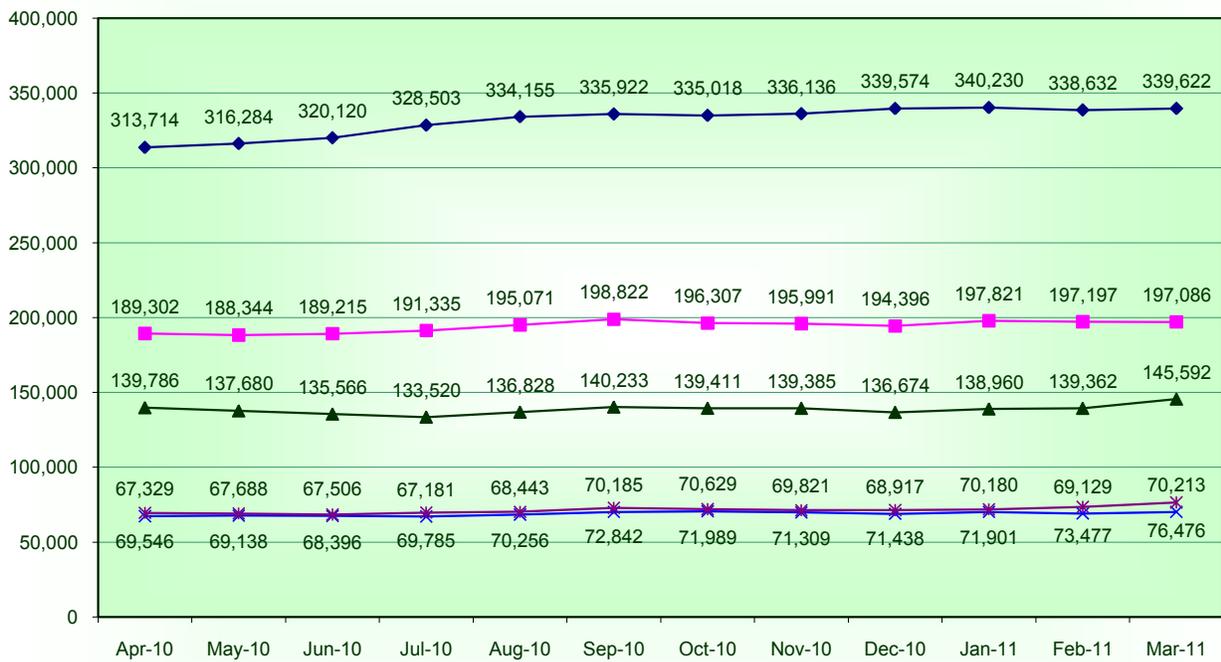
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	243,458	96,037	339,495
Enrolled Adults	131,303	66,065	197,368
Exempt Adults	106,439	25,748	132,187
Non-Compliant Adults	51,979	21,973	73,951
Sanctioned	34,239	13,599	47,839
Non-Compliant	17,739	8,373	26,113
Good Cause Non-Participants	9,173	5,459	14,632
Adults in Unduplicated Activities	98,513	42,791	141,305
Job Search and Job Readiness Assistance	11,117	5,611	16,728
Services	10,514	1,373	11,888
Receiving Mental Health Services	5,946	958	6,904
Receiving Substance Abuse Services	1,356	267	1,623
Receiving Domestic Abuse Services	3,212	149	3,361
Working (Unsubsidized Employment)	48,801	21,039	69,841
Education and Training ^{b/}	45,494	19,095	64,590
Supportive Services	86,062	30,515	116,577
Child Care	23,136	2,006	25,142
Transportation	49,570	22,641	72,211
Ancillary Services	13,356	5,868	19,224

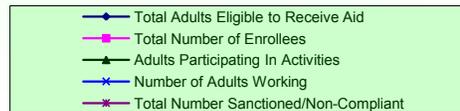
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2011 through March 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



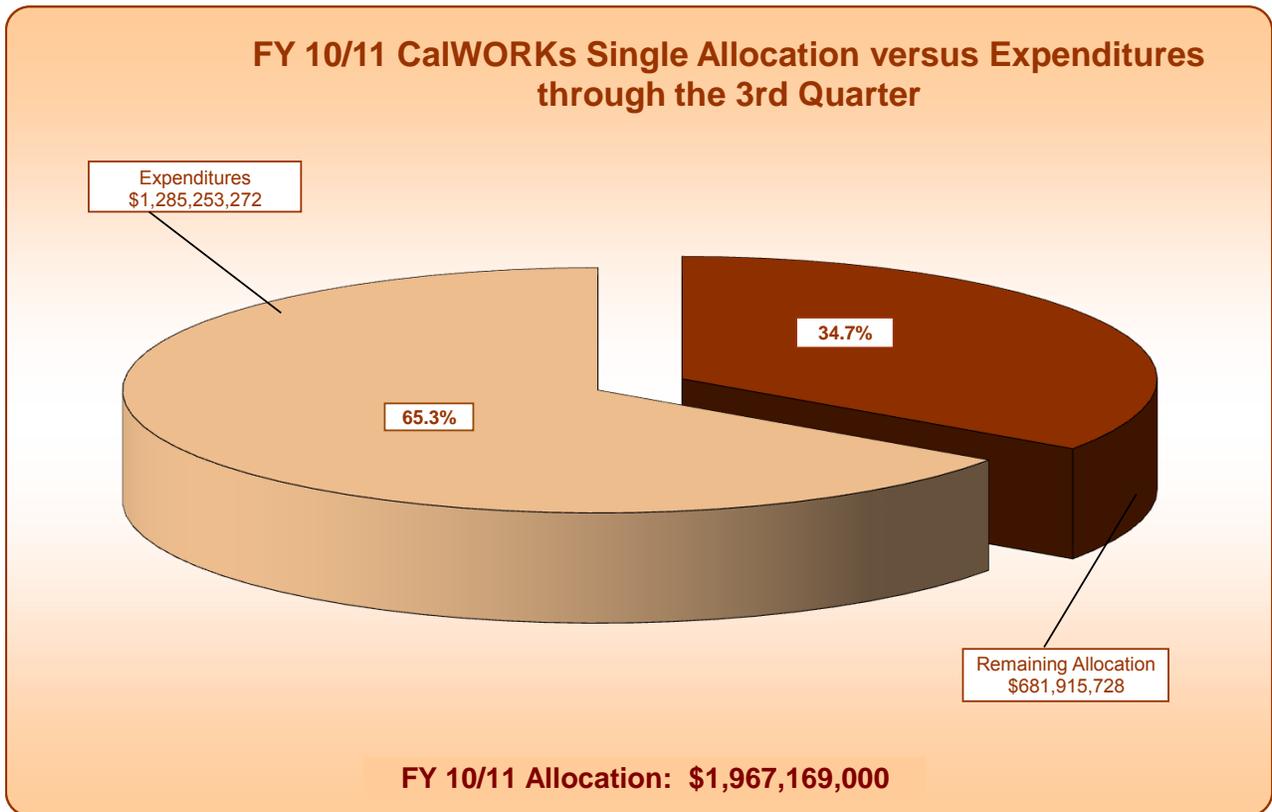
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2010 through March 2011.

FY 10/11 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,967,169,000	\$ 1,285,253,272	65.3%
Alameda	\$ 73,026,220	\$ 54,246,363	74.3%
Alpine	\$ 392,859	\$ 37,251	9.5%
Amador	\$ 976,726	\$ 486,984	49.9%
Butte	\$ 16,593,214	\$ 9,523,153	57.4%
Calaveras	\$ 1,560,345	\$ 1,017,239	65.2%
Colusa	\$ 1,058,696	\$ 440,989	41.7%
Contra Costa	\$ 50,628,209	\$ 35,193,208	69.5%
Del Norte	\$ 3,279,795	\$ 2,254,339	68.7%
El Dorado	\$ 4,760,066	\$ 3,314,713	69.6%
Fresno	\$ 78,598,377	\$ 51,335,445	65.3%
Glenn	\$ 3,245,729	\$ 2,083,777	64.2%
Humboldt	\$ 10,152,635	\$ 9,685,437	95.4%
Imperial	\$ 12,904,392	\$ 8,392,932	65.0%
Inyo	\$ 1,109,765	\$ 490,724	44.2%
Kern	\$ 56,716,345	\$ 31,682,771	55.9%
Kings	\$ 9,263,560	\$ 5,696,011	61.5%
Lake	\$ 4,945,736	\$ 2,964,333	59.9%
Lassen	\$ 1,718,187	\$ 864,587	50.3%
Los Angeles	\$ 583,416,489	\$ 386,621,953	66.3%
Madera	\$ 7,671,189	\$ 3,199,038	41.7%
Marin	\$ 7,718,298	\$ 5,300,905	68.7%
Mariposa	\$ 1,106,373	\$ 1,165,811	105.4%
Mendocino	\$ 5,217,856	\$ 3,190,376	61.1%
Merced	\$ 23,233,467	\$ 14,461,277	62.2%
Modoc	\$ 1,047,459	\$ 659,312	62.9%
Mono	\$ 778,900	\$ 431,324	55.4%
Monterey	\$ 22,605,986	\$ 16,295,677	72.1%
Napa	\$ 2,944,040	\$ 2,352,246	79.9%
Nevada	\$ 3,527,967	\$ 2,381,670	67.5%
Orange	\$ 105,526,661	\$ 67,321,981	63.8%
Placer	\$ 9,957,908	\$ 7,089,277	71.2%
Plumas	\$ 1,293,095	\$ 513,620	39.7%
Riverside	\$ 106,823,539	\$ 65,017,367	60.9%
Sacramento	\$ 120,973,576	\$ 83,454,384	69.0%
San Benito	\$ 2,478,035	\$ 1,792,455	72.3%
San Bernardino	\$ 136,057,744	\$ 94,544,662	69.5%
San Diego	\$ 92,214,058	\$ 55,972,714	60.7%
San Francisco	\$ 45,569,022	\$ 31,551,657	69.2%
San Joaquin	\$ 37,475,850	\$ 19,546,968	52.2%
San Luis Obispo	\$ 12,151,207	\$ 7,269,184	59.8%
San Mateo	\$ 16,468,514	\$ 10,070,356	61.1%
Santa Barbara	\$ 16,161,055	\$ 10,097,970	62.5%
Santa Clara	\$ 79,232,004	\$ 58,635,469	74.0%
Santa Cruz	\$ 14,339,621	\$ 9,573,200	66.8%
Shasta	\$ 9,560,354	\$ 6,299,004	65.9%
Sierra	\$ 423,550	\$ 363,003	85.7%
Siskiyou	\$ 2,786,339	\$ 1,495,379	53.7%
Solano	\$ 22,625,505	\$ 12,355,814	54.6%
Sonoma	\$ 19,568,245	\$ 12,980,760	66.3%
Stanislaus	\$ 29,893,102	\$ 17,234,644	57.7%
Sutter	\$ 5,244,586	\$ 3,014,689	57.5%
Tehama	\$ 5,242,697	\$ 2,960,996	56.5%
Trinity	\$ 846,237	\$ 586,827	69.3%
Tulare	\$ 30,756,847	\$ 16,285,226	52.9%
Tuolumne	\$ 2,590,197	\$ 1,176,228	45.4%
Ventura	\$ 30,062,906	\$ 20,951,174	69.7%
Yolo	\$ 11,179,053	\$ 6,034,195	54.0%
Yuba	\$ 9,468,613	\$ 5,294,224	55.9%

a/ This data was provided by the CDSS Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

Mental Health/Substance Abuse			
	Allocation FY 10/11	Expenditures Through Third Quarter	Percent Expended
Statewide	\$ 120,923,000	\$ 67,292,110	55.6%
Alameda	\$ 4,491,299	\$ 2,339,790	52.1%
Alpine	\$ 787	\$ -	0.0%
Amador	\$ 40,152	\$ -	0.0%
Butte	\$ 1,008,768	\$ 672,512	66.7%
Calaveras	\$ 69,511	\$ 930	1.3%
Colusa	\$ 27,250	\$ -	0.0%
Contra Costa	\$ 1,851,576	\$ 486,010	26.2%
Del Norte	\$ 206,792	\$ 132,797	64.2%
El Dorado	\$ 169,097	\$ 36,954	21.9%
Fresno	\$ 6,391,583	\$ 3,774,664	59.1%
Glenn	\$ 131,140	\$ 97,118	74.1%
Humboldt	\$ 574,647	\$ 829,261	144.3%
Imperial	\$ 609,651	\$ 81,974	13.4%
Inyo	\$ 31,389	\$ 47,958	152.8%
Kern	\$ 3,486,575	\$ 1,301,386	37.3%
Kings	\$ 526,862	\$ 173,652	33.0%
Lake	\$ 325,626	\$ 176,076	54.1%
Lassen	\$ 201,937	\$ 77,864	38.6%
Los Angeles	\$ 40,469,235	\$ 26,781,759	66.2%
Madera	\$ 605,737	\$ 196,445	32.4%
Marin	\$ 259,002	\$ 144,732	55.9%
Mariposa	\$ 76,681	\$ -	0.0%
Mendocino	\$ 156,571	\$ -	0.0%
Merced	\$ 1,513,991	\$ 917,606	60.6%
Modoc	\$ 111,222	\$ 62,350	56.1%
Mono	\$ 28,433	\$ 21,324	75.0%
Monterey	\$ 1,186,059	\$ 440,320	37.1%
Napa	\$ 126,412	\$ 31,928	25.3%
Nevada	\$ 126,229	\$ 15,026	11.9%
Orange	\$ 4,312,130	\$ 1,980,308	45.9%
Placer	\$ 460,766	\$ 289,496	62.8%
Plumas	\$ 68,750	\$ 95,546	139.0%
Riverside	\$ 5,411,222	\$ 2,152,013	39.8%
Sacramento	\$ 8,353,492	\$ 5,027,983	60.2%
San Benito	\$ 193,305	\$ -	0.0%
San Bernardino	\$ 8,156,419	\$ 3,531,160	43.3%
San Diego	\$ 6,004,506	\$ 3,290,980	54.8%
San Francisco	\$ 1,726,485	\$ 2,580,400	149.5%
San Joaquin	\$ 3,513,325	\$ 1,323,760	37.7%
San Luis Obispo	\$ 323,652	\$ 70,500	21.8%
San Mateo	\$ 485,508	\$ 359,444	74.0%
Santa Barbara	\$ 1,028,961	\$ 431,314	41.9%
Santa Clara	\$ 3,513,368	\$ 1,972,923	56.2%
Santa Cruz	\$ 549,552	\$ 227,061	41.3%
Shasta	\$ 744,272	\$ 349,726	47.0%
Sierra	\$ 4,450	\$ 5,503	123.7%
Siskiyou	\$ 266,633	\$ 173,535	65.1%
Solano	\$ 1,213,492	\$ 569,264	46.9%
Sonoma	\$ 881,825	\$ 574,015	65.1%
Stanislaus	\$ 2,469,054	\$ 1,172,238	47.5%
Sutter	\$ 346,007	\$ 131,124	37.9%
Tehama	\$ 465,770	\$ 334,187	71.7%
Trinity	\$ 20,499	\$ -	0.0%
Tulare	\$ 3,326,566	\$ 798,467	24.0%
Tuolumne	\$ 164,608	\$ 159,224	96.7%
Ventura	\$ 1,378,777	\$ 580,765	42.1%
Yolo	\$ 422,827	\$ 144,483	34.2%
Yuba	\$ 312,565	\$ 126,255	40.4%

a/ This data was provided by the CDSS Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

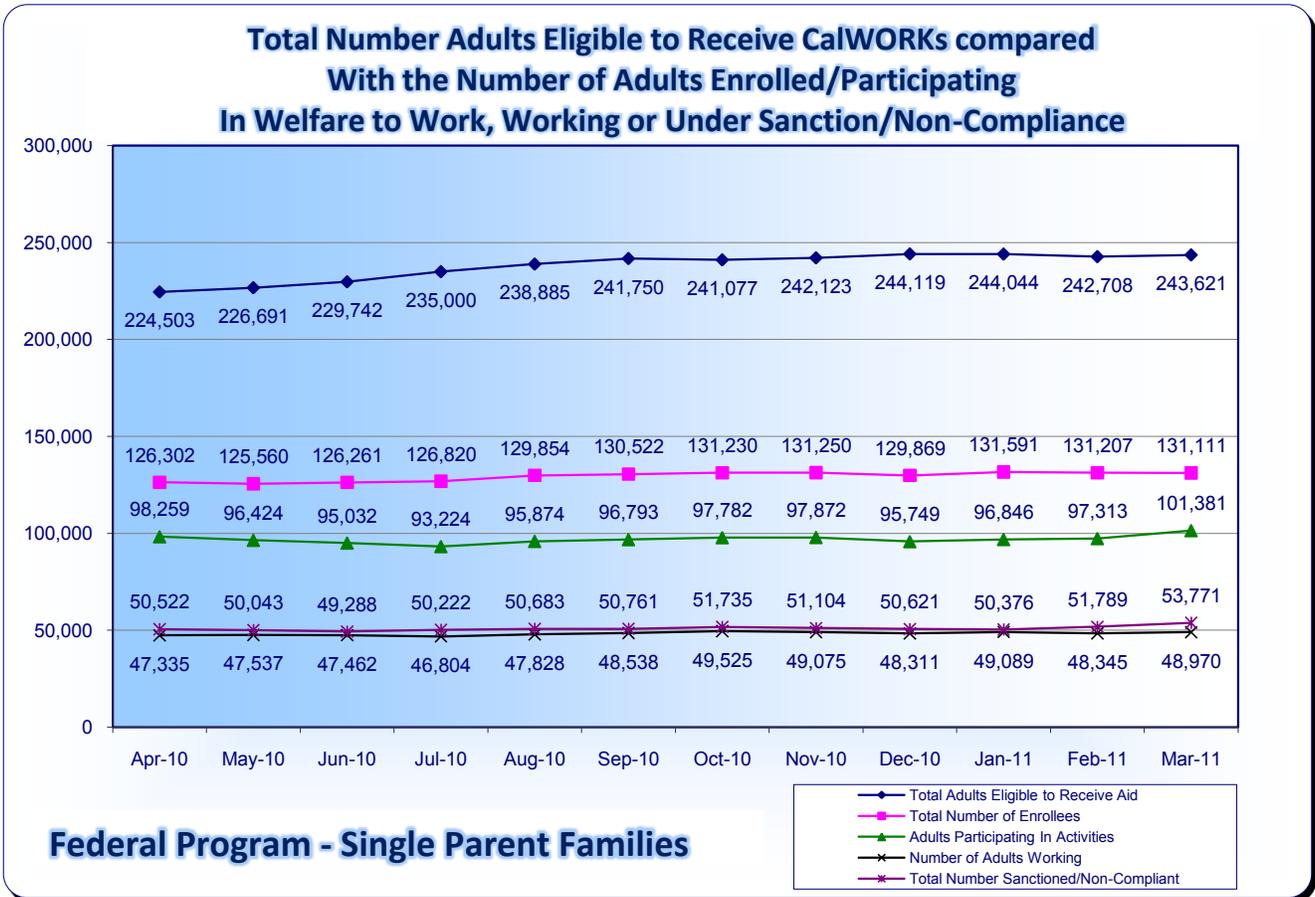
Federal Program - Single Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	243,458
Enrolled Adults	131,303
Exempt Adults	106,439
Non-Compliant Adults	51,979
Sanctioned	34,239
Non-Compliant	17,739
Good Cause Non-Participants	9,173
Adults in Unduplicated Activities	98,513
Job Search and Job Readiness Assistance	11,117
Services	10,514
Receiving Mental Health Services	5,946
Receiving Substance Abuse Services	1,356
Receiving Domestic Abuse Services	3,212
Working (Unsubsidized Employment)	48,801
Education and Training ^{b/}	45,494
Supportive Services	86,062
Child Care	23,136
Transportation	49,570
Ancillary Services	13,356

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2011 through March 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2010 through March 2011.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	243,458	131,303	106,439	34,239	17,739	9,173	98,513	48,801
Alameda	8,835	5,384	3,673	998	1,023	14	5,615	2,957
Alpine	5	5	2	-	-	1	4	0
Amador	223	124	70	16	13	31	13	4
Butte	1,518	709	736	262	70	95	289	79
Calaveras	363	222	117	14	5	40	46	12
Colusa	75	25	40	31	6	2	1	1
Contra Costa	5,144	3,110	2,272	487	514	269	2,550	1,694
Del Norte	400	486	93	12	78	90	353	175
El Dorado	591	373	201	122	27	32	68	12
Fresno	11,092	6,734	4,905	2,303	722	31	5,328	3,514
Glenn	216	94	112	24	10	4	63	16
Humboldt	751	531	244	108	61	107	350	91
Imperial	2,087	1,403	1,089	696	652	56	737	288
Inyo	65	22	38	5	2	5	14	9
Kern	8,257	2,802	4,411	2,524	552	255	1,198	408
Kings	1,264	629	503	256	99	32	381	131
Lake	603	315	260	61	25	29	174	50
Lassen	270	166	81	7	14	20	3	-
Los Angeles	71,931	36,744	31,566	8,684	4,224	4,460	28,337	11,215
Madera	1,169	536	603	162	108	63	148	18
Marin	491	357	128	69	21	8	215	99
Mariposa	132	78	48	11	0	5	15	1
Mendocino	637	356	255	150	33	60	171	65
Merced	3,171	1,626	1,376	604	250	339	889	234
Modoc	60	29	32	12	4	4	11	9
Mono	13	7	7	4	-	0	5	2
Monterey	2,103	1,144	973	421	199	69	636	212
Napa	393	230	133	73	51	8	156	82
Nevada	401	239	133	44	10	37	82	28
Orange	7,939	4,657	3,956	809	267	476	3,816	2,605
Placer	869	539	407	84	104	37	517	314
Plumas	113	53	53	18	1	3	33	3
Riverside	14,068	6,640	6,744	2,827	1,335	935	5,027	1,962
Sacramento	15,109	9,022	6,903	693	1,482	35	7,654	4,982
San Benito	398	309	32	31	3	0	101	44
San Bernardino	21,056	9,397	9,623	5,090	2,459	725	7,856	2,813
San Diego	15,498	9,747	5,624	780	591	1	7,786	4,285
San Francisco	2,530	1,714	1,187	296	293	2	1,558	916
San Joaquin	6,627	2,916	2,263	1,923	414	82	1,553	477
San Luis Obispo	1,130	619	621	118	80	16	685	414
San Mateo	1,441	439	1,180	3	1	1	638	522
Santa Barbara	2,017	1,194	990	76	38	60	731	479
Santa Clara	6,384	4,436	2,331	639	297	151	3,221	2,128
Santa Cruz	1,032	532	644	147	36	63	509	374
Shasta	1,451	710	197	302	108	45	377	110
Sierra	19	9	4	-	0	1	3	1
Siskiyou	382	156	207	23	9	5	57	15
Solano	3,019	1,906	991	223	324	79	834	402
Sonoma	1,808	1,035	915	198	107	-	1,075	620
Stanislaus	5,349	2,816	2,349	691	407	113	1,406	454
Sutter	702	373	268	94	22	40	162	40
Tehama	620	248	325	115	34	-	171	59
Trinity	74	55	25	12	9	1	35	15
Tulare	6,420	4,668	1,796	126	194	93	2,602	1,978
Tuolumne	337	130	191	79	24	12	32	6
Ventura	3,082	1,592	1,693	439	179	18	1,437	988
Yolo	897	559	390	130	101	2	483	290
Yuba	827	349	427	113	45	10	304	101

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	45,494		
Alameda	1,372	Orange	1,915
Alpine	-	Placer	180
Amador	3	Plumas	36
Butte	329	Riverside	2,034
Calaveras	15	Sacramento	2,559
Colusa	2	San Benito	48
Contra Costa	1,037	San Bernardino	2,653
Del Norte	99	San Diego	4,965
El Dorado	19	San Francisco	545
Fresno	1,717	San Joaquin	851
Glenn	42	San Luis Obispo	168
Humboldt	103	San Mateo	193
Imperial	726	Santa Barbara	355
Inyo	1	Santa Clara	2,904
Kern	242	Santa Cruz	217
Kings	208	Shasta	236
Lake	76	Sierra	2
Lassen	-	Siskiyou	29
Los Angeles	14,744	Solano	386
Madera	34	Sonoma	556
Marin	73	Stanislaus	410
Mariposa	7	Sutter	70
Mendocino	88	Tehama	121
Merced	957	Trinity	26
Modoc	13	Tulare	520
Mono	1	Tuolumne	13
Monterey	315	Ventura	817
Napa	39	Yolo	227
Nevada	46	Yuba	151

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	23,136	49,570	13,356	86,062
Alameda	1,457	1,710	432	3,599
Alpine	-	-	-	-
Amador	22	11	1	34
Butte	80	139	20	239
Calaveras	17	50	2	69
Colusa	5	3	-	8
Contra Costa	323	760	179	1,262
Del Norte	24	193	188	405
El Dorado	39	87	29	155
Fresno	773	2,099	605	3,476
Glenn	26	19	17	62
Humboldt	92	200	43	335
Imperial	193	296	15	503
Inyo	12	9	0	21
Kern	851	1,034	982	2,868
Kings	140	243	51	433
Lake	38	36	28	102
Lassen	26	2	3	32
Los Angeles	5,824	16,177	4,777	26,778
Madera	26	136	54	216
Marin	112	148	22	282
Mariposa	9	28	8	46
Mendocino	22	87	182	290
Merced	129	399	169	698
Modoc	4	12	2	18
Mono	1	1	-	3
Monterey	312	587	167	1,066
Napa	59	14	14	87
Nevada	56	119	41	216
Orange	686	1,054	245	1,985
Placer	173	134	38	345
Plumas	14	7	-	21
Riverside	2,345	3,024	736	6,104
Sacramento	277	2,832	413	3,522
San Benito	56	48	12	116
San Bernardino	3,284	7,655	1,229	12,167
San Diego	1,271	3,174	665	5,110
San Francisco	530	617	44	1,191
San Joaquin	628	892	446	1,965
San Luis Obispo	134	94	64	292
San Mateo	129	116	40	286
Santa Barbara	154	154	123	431
Santa Clara	888	2,556	428	3,873
Santa Cruz	199	236	56	490
Shasta	142	130	27	299
Sierra	4	5	3	12
Siskiyou	14	6	-	20
Solano	197	462	85	744
Sonoma	156	522	172	850
Stanislaus	78	442	46	567
Sutter	93	138	20	251
Tehama	20	42	26	88
Trinity	4	11	7	22
Tulare	243	188	125	555
Tuolumne	4	30	7	41
Ventura	481	168	229	877
Yolo	168	153	34	356
Yuba	91	80	6	177

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,909	5,946
Alameda	104	291
Alpine	4	1
Amador	-	0
Butte	26	21
Calaveras	3	-
Colusa	-	-
Contra Costa	144	95
Del Norte	344	1
El Dorado	6	-
Fresno	93	120
Glenn	9	24
Humboldt	39	30
Imperial	51	76
Inyo	-	2
Kern	135	34
Kings	37	23
Lake	56	40
Lassen	1	-
Los Angeles	962	2,832
Madera	30	14
Marin	32	29
Mariposa	2	-
Mendocino	10	4
Merced	33	21
Modoc	-	1
Mono	-	-
Monterey	90	25
Napa	6	3
Nevada	-	-
Orange	280	341
Placer	6	24
Plumas	12	1
Riverside	238	222
Sacramento	21	124
San Benito	2	3
San Bernardino	103	111
San Diego	310	284
San Francisco	10	93
San Joaquin	33	15
San Luis Obispo	1	9
San Mateo	-	1
Santa Barbara	20	20
Santa Clara	112	286
Santa Cruz	16	16
Shasta	39	25
Sierra	-	-
Siskiyou	12	3
Solano	67	35
Sonoma	113	93
Stanislaus	75	60
Sutter	48	8
Tehama	29	39
Trinity	3	2
Tulare	75	383
Tuolumne	-	1
Ventura	26	20
Yolo	7	4
Yuba	34	36

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2011 through March 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,123	1,356
Alameda	-	106
Alpine	-	-
Amador	-	-
Butte	6	4
Calaveras	4	0
Colusa	-	-
Contra Costa	9	12
Del Norte	279	-
El Dorado	9	3
Fresno	59	71
Glenn	-	1
Humboldt	6	10
Imperial	-	1
Inyo	-	1
Kern	20	13
Kings	5	1
Lake	7	2
Lassen	3	0
Los Angeles	222	406
Madera	4	5
Marin	21	18
Mariposa	-	0
Mendocino	4	6
Merced	3	9
Modoc	1	0
Mono	-	-
Monterey	13	19
Napa	16	11
Nevada	1	4
Orange	-	19
Placer	2	15
Plumas	1	-
Riverside	24	29
Sacramento	14	73
San Benito	-	-
San Bernardino	45	47
San Diego	123	158
San Francisco	10	1
San Joaquin	-	-
San Luis Obispo	2	18
San Mateo	-	-
Santa Barbara	2	3
Santa Clara	18	40
Santa Cruz	6	10
Shasta	3	2
Sierra	-	-
Siskiyou	3	1
Solano	17	7
Sonoma	49	84
Stanislaus	42	35
Sutter	8	2
Tehama	11	19
Trinity	3	2
Tulare	2	50
Tuolumne	3	1
Ventura	21	19
Yolo	4	4
Yuba	18	14

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2011 through March 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,412	3,212
Alameda	152	283
Alpine	-	-
Amador	-	-
Butte	10	5
Calaveras	-	-
Colusa	-	-
Contra Costa	470	60
Del Norte	252	-
El Dorado	-	1
Fresno	2	5
Glenn	-	-
Humboldt	2	1
Imperial	19	0
Inyo	-	1
Kern	14	4
Kings	3	2
Lake	9	7
Lassen	-	-
Los Angeles	1,190	2,231
Madera	5	8
Marin	12	6
Mariposa	1	-
Mendocino	7	1
Merced	2	2
Modoc	-	-
Mono	-	-
Monterey	21	6
Napa	-	-
Nevada	-	1
Orange	66	123
Placer	1	9
Plumas	-	-
Riverside	3	2
Sacramento	12	66
San Benito	-	-
San Bernardino	25	32
San Diego	17	11
San Francisco	26	148
San Joaquin	-	-
San Luis Obispo	1	6
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	102
Santa Cruz	-	6
Shasta	3	4
Sierra	-	-
Siskiyou	-	-
Solano	7	6
Sonoma	11	18
Stanislaus	38	22
Sutter	1	0
Tehama	21	21
Trinity	-	1
Tulare	1	6
Tuolumne	2	0
Ventura	1	1
Yolo	2	1
Yuba	3	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2011 through March 2011.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

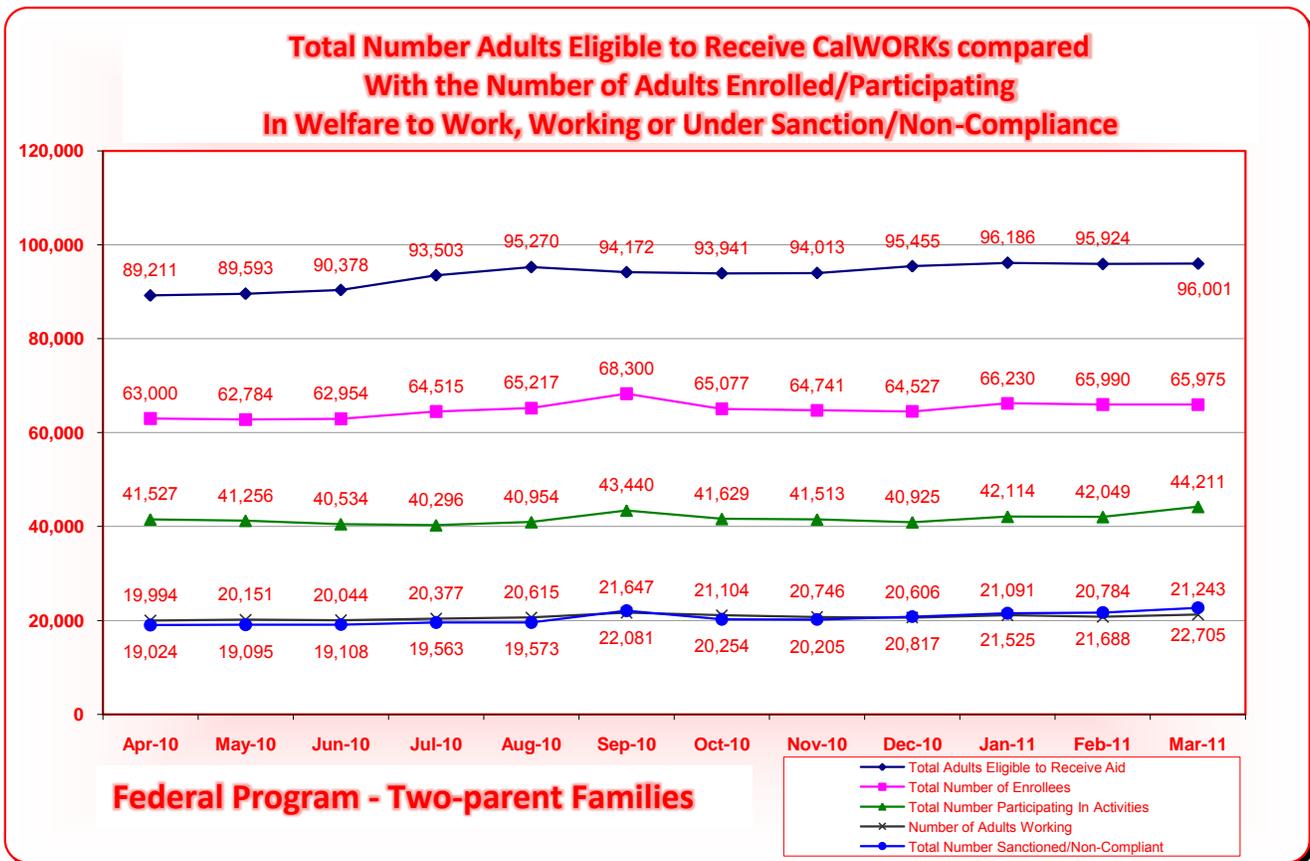
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	96,037
Enrolled Adults	66,065
Exempt Adults	25,748
Non-Compliant Adults	21,973
Sanctioned	13,599
Non-Compliant	8,373
Good Cause Non-Participants	5,459
Adults in Unduplicated Activities	42,791
Job Search and Job Readiness Assistance	5,611
Services	1,373
Receiving Mental Health Services	958
Receiving Substance Abuse Services	267
Receiving Domestic Abuse Services	149
Working (Unsubsidized Employment)	21,039
Education and Training ^{b/}	19,095
Supportive Services	30,515
Child Care	2,006
Transportation	22,641
Ancillary Services	5,868

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2011 through March 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2010 through March 2011.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	96,037	66,065	25,748	13,599	8,373	5,459	42,791	21,039
Alameda	2,590	1,678	846	290	333	2	1,578	811
Alpine	1	0	0	-	-	-	-	-
Amador	117	78	34	8	9	25	5	-
Butte	717	499	194	112	54	92	192	59
Calaveras	210	145	62	2	4	30	17	2
Colusa	28	19	5	7	7	-	1	-
Contra Costa	1,339	901	442	104	152	37	615	427
Del Norte	277	244	67	3	83	70	182	79
El Dorado	308	263	35	73	21	42	34	5
Fresno	5,496	4,183	1,096	1,025	536	13	2,812	1,797
Glenn	108	68	35	12	6	12	34	12
Humboldt	379	297	105	48	35	50	196	61
Imperial	949	703	302	288	301	64	365	167
Inyo	19	13	1	5	1	2	10	3
Kern	2,954	1,482	1,138	916	276	234	491	121
Kings	631	362	211	81	60	21	191	61
Lake	334	223	107	38	21	42	99	26
Lassen	163	115	39	4	5	19	4	1
Los Angeles	22,874	15,692	5,892	2,552	1,442	1,325	10,290	4,732
Madera	490	301	178	72	51	57	74	5
Marin	132	123	12	19	8	21	48	24
Mariposa	113	73	31	8	1	5	11	2
Mendocino	286	216	60	88	21	51	77	27
Merced	1,771	1,283	867	403	183	249	716	207
Modoc	36	31	4	9	6	4	8	5
Mono	5	2	1	-	-	-	2	0
Monterey	716	539	176	185	91	66	266	79
Napa	117	78	29	12	11	10	43	24
Nevada	212	136	64	21	5	25	44	14
Orange	2,845	1,793	1,060	252	88	109	1,286	915
Placer	507	359	172	29	41	17	274	163
Plumas	46	35	5	9	3	6	16	3
Riverside	5,710	3,345	1,947	1,204	659	675	2,307	870
Sacramento	8,560	5,864	3,046	304	710	16	4,958	2,878
San Benito	222	166	12	9	-	2	44	18
San Bernardino	8,191	6,032	1,217	2,860	1,703	959	4,540	1,450
San Diego	7,090	5,524	1,080	134	165	-	3,683	1,840
San Francisco	509	380	150	53	55	15	294	194
San Joaquin	2,998	1,753	740	996	247	94	879	287
San Luis Obispo	343	224	119	29	32	4	227	140
San Mateo	450	110	339	-	-	-	146	129
Santa Barbara	592	419	186	15	12	48	199	134
Santa Clara	2,353	1,844	574	163	86	310	1,139	734
Santa Cruz	232	150	93	20	9	13	139	89
Shasta	853	459	101	197	73	25	216	71
Sierra	14	11	0	-	-	0	6	3
Siskiyou	264	152	104	19	10	7	45	16
Solano	1,033	748	193	73	121	6	262	162
Sonoma	400	288	131	35	38	-	253	135
Stanislaus	3,020	2,115	810	363	243	387	943	325
Sutter	370	300	58	48	17	64	92	25
Tehama	362	195	139	60	30	-	122	55
Trinity	33	23	14	9	4	1	14	3
Tulare	3,601	2,748	704	41	135	52	1,434	1,174
Tuolumne	158	71	77	38	17	6	15	3
Ventura	842	526	305	136	66	3	356	237
Yolo	560	386	167	60	53	23	265	152
Yuba	506	299	170	61	33	49	227	83

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	19,095			
Alameda	360		Orange	576
Alpine	-		Placer	134
Amador	-		Plumas	11
Butte	178		Riverside	771
Calaveras	6		Sacramento	2,241
Colusa	0		San Benito	21
Contra Costa	240		San Bernardino	1,289
Del Norte	44		San Diego	2,412
El Dorado	2		San Francisco	122
Fresno	914		San Joaquin	395
Glenn	17		San Luis Obispo	43
Humboldt	60		San Mateo	39
Imperial	253		Santa Barbara	78
Inyo	2		Santa Clara	838
Kern	87		Santa Cruz	69
Kings	78		Shasta	77
Lake	40		Sierra	1
Lassen	1		Siskiyou	22
Los Angeles	5,563		Solano	82
Madera	18		Sonoma	89
Marin	11		Stanislaus	225
Mariposa	5		Sutter	38
Mendocino	31		Tehama	87
Merced	687		Trinity	8
Modoc	9		Tulare	246
Mono	0		Tuolumne	2
Monterey	94		Ventura	203
Napa	7		Yolo	140
Nevada	23		Yuba	105

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,006	22,641	5,868	30,514
Alameda	59	470	104	634
Alpine	-	-	-	-
Amador	1	3	-	4
Butte	22	73	8	103
Calaveras	4	34	2	40
Colusa	-	2	-	2
Contra Costa	2	193	53	249
Del Norte	3	141	157	302
El Dorado	7	27	13	47
Fresno	88	1,254	351	1,693
Glenn	3	9	7	19
Humboldt	10	91	20	121
Imperial	13	120	8	141
Inyo	-	4	-	4
Kern	46	406	251	702
Kings	15	136	23	174
Lake	1	28	20	49
Lassen	3	0	1	5
Los Angeles	423	5,820	1,728	7,972
Madera	5	57	18	80
Marin	6	19	9	35
Mariposa	-	21	5	26
Mendocino	3	27	56	87
Merced	52	307	122	482
Modoc	-	8	1	9
Mono	-	-	-	-
Monterey	25	242	68	336
Napa	3	7	4	14
Nevada	11	52	14	77
Orange	29	356	80	464
Placer	16	97	32	145
Plumas	1	2	-	3
Riverside	169	1,436	348	1,953
Sacramento	55	1,999	425	2,479
San Benito	8	17	6	31
San Bernardino	328	4,413	809	5,549
San Diego	212	2,046	336	2,594
San Francisco	53	169	6	228
San Joaquin	11	448	241	700
San Luis Obispo	9	37	15	61
San Mateo	11	15	9	36
Santa Barbara	11	43	40	94
Santa Clara	76	910	140	1,126
Santa Cruz	18	68	17	103
Shasta	6	62	16	84
Sierra	4	10	5	19
Siskiyou	1	6	0	8
Solano	15	121	19	155
Sonoma	9	120	45	175
Stanislaus	6	298	35	339
Sutter	7	75	12	94
Tehama	1	30	19	49
Trinity	-	7	2	10
Tulare	31	96	76	203
Tuolumne	1	13	1	16
Ventura	101	39	56	196
Yolo	7	90	29	126
Yuba	-	63	5	68

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,027	958
Alameda	17	47
Alpine	-	-
Amador	-	-
Butte	6	6
Calaveras	-	-
Colusa	-	-
Contra Costa	42	5
Del Norte	198	0
El Dorado	3	0
Fresno	33	39
Glenn	4	3
Humboldt	5	6
Imperial	22	37
Inyo	-	-
Kern	39	6
Kings	10	5
Lake	19	11
Lassen	-	-
Los Angeles	154	284
Madera	9	3
Marin	9	3
Mariposa	4	-
Mendocino	3	0
Merced	19	15
Modoc	-	-
Mono	-	-
Monterey	15	1
Napa	-	-
Nevada	-	1
Orange	108	131
Placer	-	4
Plumas	10	2
Riverside	54	44
Sacramento	6	20
San Benito	-	-
San Bernardino	50	41
San Diego	35	34
San Francisco	1	2
San Joaquin	10	4
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	2	3
Santa Clara	38	95
Santa Cruz	2	2
Shasta	12	4
Sierra	-	-
Siskiyou	5	2
Solano	5	3
Sonoma	6	8
Stanislaus	32	18
Sutter	14	1
Tehama	7	9
Trinity	1	1
Tulare	8	44
Tuolumne	-	-
Ventura	2	0
Yolo	-	-
Yuba	8	11

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2011 through March 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	384	267
Alameda	-	17
Alpine	-	-
Amador	-	-
Butte	4	1
Calaveras	1	-
Colusa	-	-
Contra Costa	3	4
Del Norte	166	1
El Dorado	2	1
Fresno	14	23
Glenn	-	-
Humboldt	2	2
Imperial	-	-
Inyo	-	-
Kern	8	3
Kings	-	-
Lake	3	3
Lassen	-	-
Los Angeles	44	41
Madera	1	1
Marin	8	2
Mariposa	4	-
Mendocino	3	1
Merced	1	6
Modoc	-	-
Mono	-	-
Monterey	2	3
Napa	1	-
Nevada	-	1
Orange	-	8
Placer	2	6
Plumas	-	-
Riverside	12	10
Sacramento	3	16
San Benito	-	-
San Bernardino	21	27
San Diego	16	24
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	1	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	5	13
Santa Cruz	-	1
Shasta	2	-
Sierra	-	-
Siskiyou	3	2
Solano	4	2
Sonoma	9	14
Stanislaus	14	10
Sutter	3	1
Tehama	4	7
Trinity	-	-
Tulare	4	6
Tuolumne	3	-
Ventura	1	2
Yolo	-	-
Yuba	10	12

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2011 through March 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	310	149
Alameda	24	46
Alpine	-	-
Amador	-	-
Butte	2	1
Calaveras	-	-
Colusa	-	-
Contra Costa	136	2
Del Norte	51	-
El Dorado	-	-
Fresno	4	2
Glenn	-	-
Humboldt	-	1
Imperial	2	2
Inyo	-	-
Kern	4	1
Kings	-	-
Lake	5	3
Lassen	-	-
Los Angeles	38	50
Madera	1	2
Marin	8	-
Mariposa	-	-
Mendocino	-	-
Merced	3	2
Modoc	-	0
Mono	-	-
Monterey	3	-
Napa	-	-
Nevada	-	-
Orange	1	2
Placer	-	-
Plumas	-	-
Riverside	3	2
Sacramento	4	11
San Benito	-	-
San Bernardino	9	12
San Diego	-	0
San Francisco	-	2
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	2
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	1	0
Solano	-	-
Sonoma	-	-
Stanislaus	6	2
Sutter	2	-
Tehama	3	3
Trinity	-	-
Tulare	-	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	0
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2011 through March 2011.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/09/11.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/05/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/05/11.

Child Care Monthly Reports (CW 115), V2, 04/05/11.

Child Care Monthly Reports (CW 115A), V2, 04/05/11.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 05/23/11.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 04/04/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/12/11.

Child Care Monthly Reports (CW 115), V1, 04/05/11.

Child Care Monthly Reports (CW 115A), V1, 04/05/11.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 06/08/11.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 06/10/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 06/10/11.

Child Care Monthly Reports (CW 115), V1, 05/09/11.

Child Care Monthly Reports (CW 115A), V1, 05/09/11.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director