



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 09/10  
January Through March

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California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
July 2010

# Quarterly CalWORKs Report

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## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2009/10 and covers **January through March 2010**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

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Administration Division  
Data Systems and Survey Design Bureau  
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This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 09/10, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased -6.4 percent.
- Over that same period, there was a -2.5 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.9 percent increase in the CalWORKs caseload in the third quarter of SFY 09/10. The number of adults reported as working decreased by -1.7 percent and the number of those in either a sanction or non-compliance status decreased by -5.9 percent.
- 66.0 percent of the CalWORKs SFY 09/10 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was an increase of 2.9 percent in the number of eligible or aided adults. There was a 2.5 percent increase in the adults from single parent families and a 3.9 percent increase in the adults from two-parent families.
- According to monthly reporting, during the third quarter of State Fiscal Year 09/10, a monthly average of 7,122 people received mental health services; for substance abuse, a monthly average of 1,743 received services; for domestic abuse services, a monthly average of 3,302.
- During this quarter, a monthly average of 110,993 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 January - March Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>223,096</b>	<b>88,236</b>	<b>311,332</b>
<b>Enrolled Adults</b>	<b>128,550</b>	<b>63,119</b>	<b>191,668</b>
<b>Exempt Adults</b>	<b>86,788</b>	<b>19,067</b>	<b>105,855</b>
<b>Non-Compliant Adults</b>	<b>51,446</b>	<b>18,690</b>	<b>70,137</b>
Sanctioned	34,367	10,858	45,225
Non-Compliant	17,079	7,832	24,911
<b>Good Cause Non-Participants</b>	<b>9,376</b>	<b>4,859</b>	<b>14,235</b>
<b>Adults in Unduplicated Activities</b>	<b>100,057</b>	<b>42,015</b>	<b>142,072</b>
<b>Job Search and Job Readiness Assistance</b>	<b>11,604</b>	<b>5,698</b>	<b>17,302</b>
<b>Services</b>	<b>10,728</b>	<b>1,446</b>	<b>12,175</b>
Receiving Mental Health Services	6,109	1,017	7,126
Receiving Substance Abuse Services	1,449	298	1,746
Receiving Domestic Abuse Services	3,171	132	3,302
<b>Working (Unsubsidized Employment)</b>	<b>48,458</b>	<b>20,257</b>	<b>68,715</b>
<b>Education and Training <sup>b/</sup></b>	<b>48,237</b>	<b>18,372</b>	<b>66,610</b>
<b>Supportive Services</b>	<b>84,253</b>	<b>26,761</b>	<b>111,014</b>
Child Care	25,388	2,159	27,548
Transportation	46,766	19,518	66,284
Ancillary Services	12,099	5,083	17,182

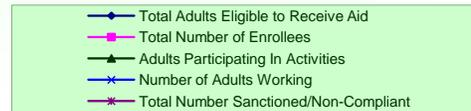
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2010 through March 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Statewide Summary Totals



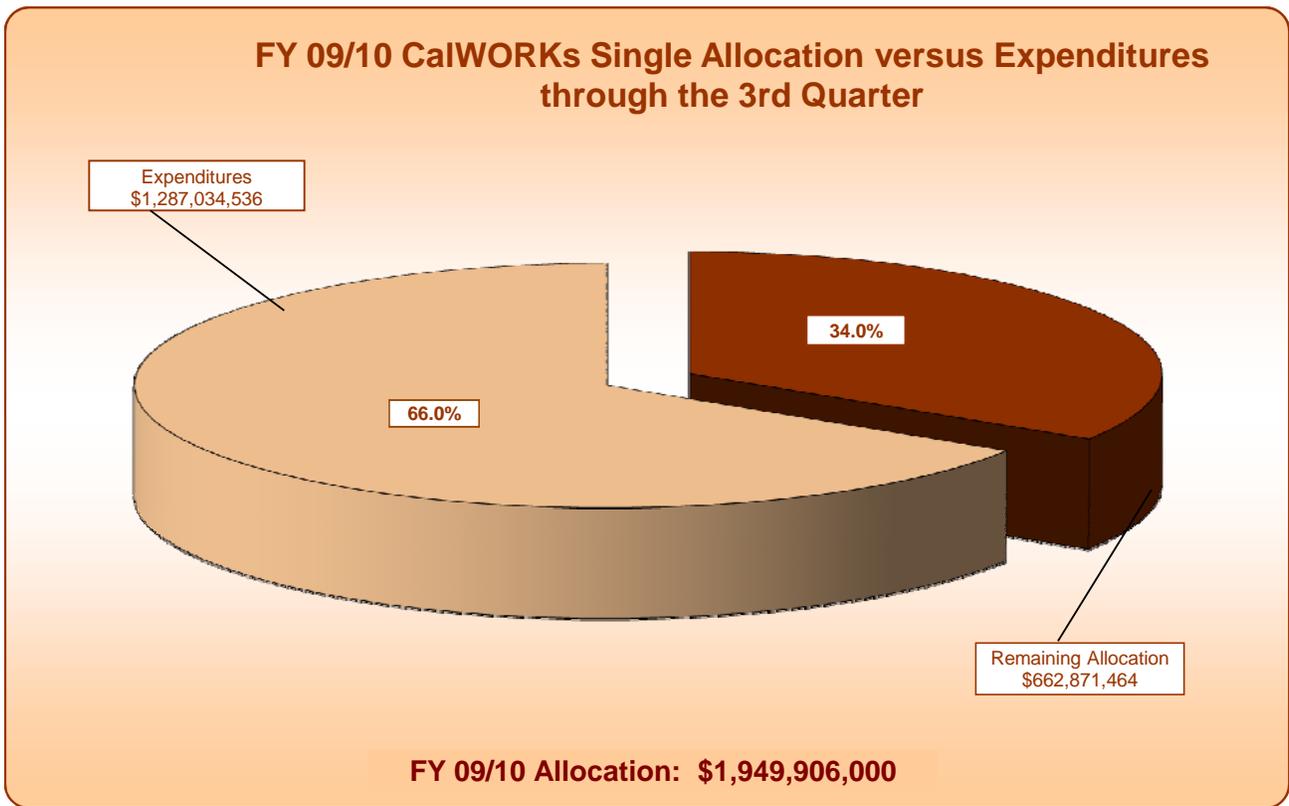
**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2009 through March 2010.

## FY 09/10 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

**Table 1**

	CalWORKs Single Allocation	Expenditures Through Third Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,949,906,000</b>	<b>\$ 1,287,034,536</b>	<b>66.0%</b>
Alameda	\$ 73,035,045	\$ 51,516,575	70.5%
Alpine	\$ 393,534	\$ 32,749	8.3%
Amador	\$ 962,042	\$ 624,735	64.9%
Butte	\$ 16,447,287	\$ 10,862,836	66.0%
Calaveras	\$ 1,531,369	\$ 1,016,614	66.4%
Colusa	\$ 1,048,734	\$ 601,236	57.3%
Contra Costa	\$ 50,431,341	\$ 36,253,243	71.9%
Del Norte	\$ 3,276,279	\$ 2,206,926	67.4%
El Dorado	\$ 4,705,987	\$ 3,107,656	66.0%
Fresno	\$ 78,348,831	\$ 48,201,580	61.5%
Glenn	\$ 3,237,496	\$ 2,166,246	66.9%
Humboldt	\$ 12,518,939	\$ 9,023,262	72.1%
Imperial	\$ 12,879,477	\$ 7,695,697	59.8%
Inyo	\$ 1,107,242	\$ 544,317	49.2%
Kern	\$ 57,369,490	\$ 37,455,936	65.3%
Kings	\$ 8,968,988	\$ 5,876,335	65.5%
Lake	\$ 4,960,736	\$ 3,185,433	64.2%
Lassen	\$ 1,717,801	\$ 998,604	58.1%
Los Angeles	\$ 577,526,800	\$ 389,735,623	67.5%
Madera	\$ 7,574,563	\$ 3,816,949	50.4%
Marin	\$ 8,138,244	\$ 5,333,139	65.5%
Mariposa	\$ 1,399,045	\$ 1,130,322	80.8%
Mendocino	\$ 5,386,849	\$ 3,280,515	60.9%
Merced	\$ 21,822,450	\$ 13,027,973	59.7%
Modoc	\$ 1,044,140	\$ 586,323	56.2%
Mono	\$ 777,472	\$ 320,426	41.2%
Monterey	\$ 22,983,958	\$ 16,508,872	71.8%
Napa	\$ 3,386,088	\$ 2,321,992	68.6%
Nevada	\$ 3,676,799	\$ 2,080,046	56.6%
Orange	\$ 101,827,660	\$ 66,638,176	65.4%
Placer	\$ 10,170,255	\$ 7,718,453	75.9%
Plumas	\$ 1,289,496	\$ 645,924	50.1%
Riverside	\$ 103,480,252	\$ 71,626,374	69.2%
Sacramento	\$ 117,589,649	\$ 71,652,850	60.9%
San Benito	\$ 2,545,136	\$ 1,728,966	67.9%
San Bernardino	\$ 130,510,909	\$ 85,952,157	65.9%
San Diego	\$ 91,170,433	\$ 60,363,219	66.2%
San Francisco	\$ 45,653,976	\$ 31,790,082	69.6%
San Joaquin	\$ 37,163,021	\$ 21,582,070	58.1%
San Luis Obispo	\$ 12,138,453	\$ 7,799,216	64.3%
San Mateo	\$ 17,596,650	\$ 11,764,389	66.9%
Santa Barbara	\$ 15,855,467	\$ 9,797,306	61.8%
Santa Clara	\$ 82,171,839	\$ 59,485,538	72.4%
Santa Cruz	\$ 14,399,269	\$ 10,197,786	70.8%
Shasta	\$ 9,566,416	\$ 6,186,539	64.7%
Sierra	\$ 460,747	\$ 327,617	71.1%
Siskiyou	\$ 2,778,289	\$ 1,653,496	59.5%
Solano	\$ 22,168,784	\$ 13,029,739	58.8%
Sonoma	\$ 19,995,233	\$ 13,255,576	66.3%
Stanislaus	\$ 29,671,624	\$ 16,575,864	55.9%
Sutter	\$ 5,252,155	\$ 3,371,473	64.2%
Tehama	\$ 5,122,626	\$ 3,008,962	58.7%
Trinity	\$ 835,900	\$ 473,728	56.7%
Tulare	\$ 30,106,160	\$ 13,470,322	44.7%
Tuolumne	\$ 2,570,425	\$ 1,385,914	53.9%
Ventura	\$ 30,392,044	\$ 22,617,667	74.4%
Yolo	\$ 11,323,884	\$ 7,617,454	67.3%
Yuba	\$ 9,442,222	\$ 5,805,519	61.5%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

Table 2

Mental Health/Substance Abuse			
	Allocation FY 09/10	Expenditures Through Third Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 118,874,000</b>	<b>\$ 115,576,651</b>	<b>97.2%</b>
Alameda	\$ 4,388,676	\$ 4,236,861	96.5%
Alpine	\$ 923	\$ -	0.0%
Amador	\$ 71,732	\$ 58,008	80.9%
Butte	\$ 1,003,895	\$ 700,706	69.8%
Calaveras	\$ 81,632	\$ 70,909	86.9%
Colusa	\$ 40,480	\$ 14,339	35.4%
Contra Costa	\$ 1,990,166	\$ 831,019	41.8%
Del Norte	\$ 184,318	\$ 191,602	104.0%
El Dorado	\$ 253,287	\$ 186,881	73.8%
Fresno	\$ 5,445,340	\$ 5,830,790	107.1%
Glenn	\$ 160,975	\$ 187,911	116.7%
Humboldt	\$ 579,836	\$ 1,448,011	249.7%
Imperial	\$ 962,847	\$ 499,555	51.9%
Inyo	\$ 26,361	\$ 84,768	321.6%
Kern	\$ 3,765,350	\$ 1,990,549	52.9%
Kings	\$ 546,261	\$ 375,161	68.7%
Lake	\$ 416,114	\$ 309,751	74.4%
Lassen	\$ 203,918	\$ 193,113	94.7%
Los Angeles	\$ 43,828,944	\$ 43,460,255	99.2%
Madera	\$ 577,213	\$ 557,925	96.7%
Marin	\$ 209,731	\$ 239,983	114.4%
Mariposa	\$ 87,545	\$ 31,359	35.8%
Mendocino	\$ 297,070	\$ 8,034	2.7%
Merced	\$ 1,446,089	\$ 1,236,772	85.5%
Modoc	\$ 112,364	\$ 117,763	104.8%
Mono	\$ 28,720	\$ 41,160	143.3%
Monterey	\$ 983,014	\$ -	0.0%
Napa	\$ 86,824	\$ 87,453	100.7%
Nevada	\$ 154,554	\$ 88,338	57.2%
Orange	\$ 4,433,631	\$ 3,614,760	81.5%
Placer	\$ 391,501	\$ 125,824	32.1%
Plumas	\$ 109,730	\$ 137,588	125.4%
Riverside	\$ 3,814,809	\$ 2,567,023	67.3%
Sacramento	\$ 7,402,709	\$ 8,454,561	114.2%
San Benito	\$ 172,366	\$ 135,566	78.7%
San Bernardino	\$ 7,123,357	\$ 7,636,982	107.2%
San Diego	\$ 5,317,425	\$ 6,669,811	125.4%
San Francisco	\$ 1,741,650	\$ 6,256,982	359.3%
San Joaquin	\$ 3,275,636	\$ 1,332,973	40.7%
San Luis Obispo	\$ 435,788	\$ 548,490	125.9%
San Mateo	\$ 453,882	\$ 647,898	142.7%
Santa Barbara	\$ 868,617	\$ 393,872	45.3%
Santa Clara	\$ 3,536,128	\$ 3,601,845	101.9%
Santa Cruz	\$ 553,492	\$ 175,469	31.7%
Shasta	\$ 702,697	\$ 774,622	110.2%
Sierra	\$ 3,664	\$ 7,776	212.2%
Siskiyou	\$ 401,621	\$ 165,379	41.2%
Solano	\$ 1,041,766	\$ 755,991	72.6%
Sonoma	\$ 748,625	\$ 717,173	95.8%
Stanislaus	\$ 2,221,696	\$ 2,575,696	115.9%
Sutter	\$ 254,005	\$ 163,350	64.3%
Tehama	\$ 511,846	\$ 268,887	52.5%
Trinity	\$ 24,831	\$ -	0.0%
Tulare	\$ 2,859,053	\$ 3,244,362	113.5%
Tuolumne	\$ 260,125	\$ 73,455	28.2%
Ventura	\$ 1,433,208	\$ 1,241,765	86.6%
Yolo	\$ 389,028	\$ 199,028	51.2%
Yuba	\$ 456,935	\$ 10,547	2.3%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 January - March Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Federal Program - Single Parent Families**

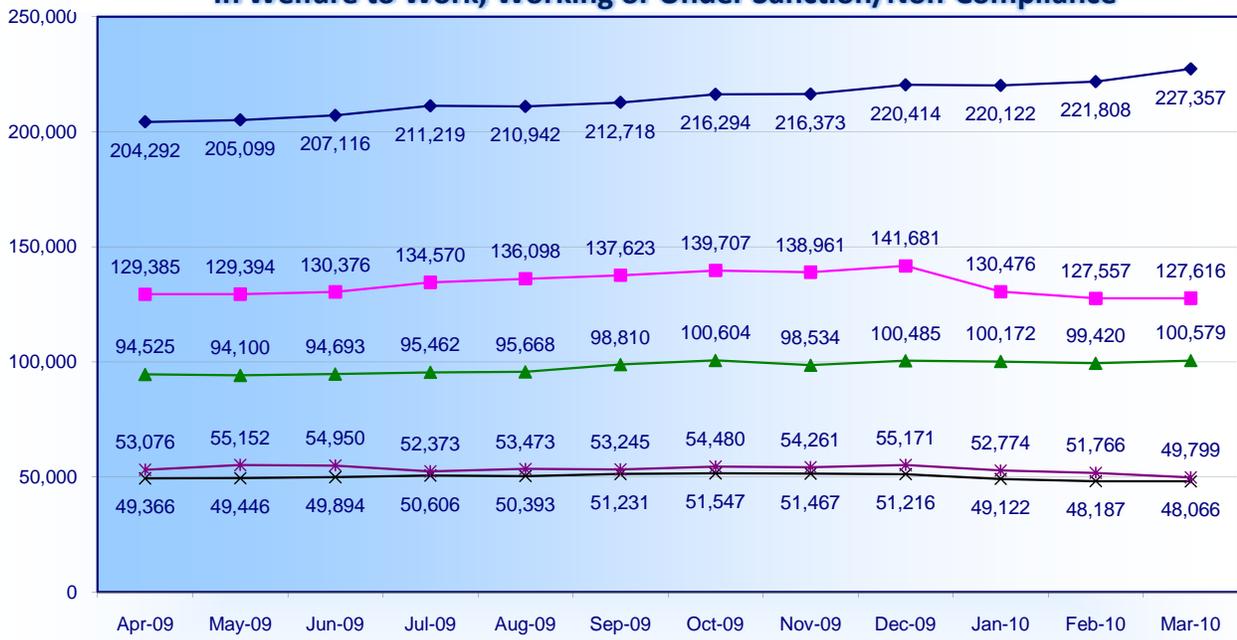
*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>223,096</b>
<b>Enrolled Adults</b>	<b>128,550</b>
<b>Exempt Adults</b>	<b>86,788</b>
<b>Non-Compliant Adults</b>	<b>51,446</b>
Sanctioned	34,367
Non-Compliant	17,079
<b>Good Cause Non-Participants</b>	<b>9,376</b>
<b>Adults in Unduplicated Activities</b>	<b>100,057</b>
<b>Job Search and Job Readiness Assistance</b>	<b>11,604</b>
<b>Services</b>	<b>10,728</b>
Receiving Mental Health Services	6,109
Receiving Substance Abuse Services	1,449
Receiving Domestic Abuse Services	3,171
<b>Working (Unsubsidized Employment)</b>	<b>48,458</b>
<b>Education and Training <sup>b/</sup></b>	<b>48,237</b>
<b>Supportive Services</b>	<b>84,253</b>
Child Care	25,388
Transportation	46,766
Ancillary Services	12,099

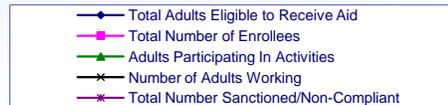
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b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Federal Program - Single Parent Families



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2009 through March 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>223,096</b>	<b>128,550</b>	<b>86,788</b>	<b>34,367</b>	<b>17,079</b>	<b>9,376</b>	<b>100,057</b>	<b>48,458</b>
Alameda	8,586	5,331	3,046	972	724	6	4,643	2,535
Alpine	3	3	-	-	-	-	2	2
Amador	211	113	62	17	15	65	25	12
Butte	1,515	732	214	83	124	339	503	112
Calaveras	387	213	130	12	7	27	92	34
Colusa	65	21	39	28	3	2	17	6
Contra Costa	4,696	3,478	1,500	514	491	280	2,559	1,678
Del Norte	374	465	81	24	72	85	308	140
El Dorado	515	360	128	113	62	16	224	81
Fresno	10,588	6,632	4,809	2,382	720	19	5,405	3,432
Glenn	243	116	115	18	9	1	86	28
Humboldt	760	669	149	130	60	113	418	96
Imperial	2,135	1,518	792	566	593	33	852	325
Inyo	67	32	22	4	3	1	28	14
Kern	7,636	5,026	1,772	3,975	1,081	346	3,611	1,413
Kings	1,227	837	200	299	161	21	454	128
Lake	583	234	277	84	47	12	179	46
Lassen	261	114	93	13	41	12	120	41
Los Angeles	60,808	31,415	27,223	9,705	3,927	3,521	26,951	10,812
Madera	1,157	738	342	197	86	319	402	129
Marin	503	338	149	74	39	9	262	103
Mariposa	112	79	25	10	5	1	36	8
Mendocino	629	262	129	83	28	35	147	50
Merced	3,020	1,749	1,124	615	257	315	961	265
Modoc	73	53	23	7	9	1	16	11
Mono	15	16	2	-	-	1	13	7
Monterey	2,054	1,115	853	353	163	85	604	192
Napa	332	206	128	62	48	11	100	50
Nevada	367	202	158	64	28	19	195	67
Orange	6,895	4,440	3,293	674	33	426	3,545	2,254
Placer	811	577	270	63	119	57	502	294
Plumas	86	33	45	12	13	-	31	3
Riverside	12,684	6,914	4,610	3,035	1,213	975	5,182	2,164
Sacramento	14,560	9,911	5,028	454	701	26	7,437	4,881
San Benito	426	317	7	29	22	-	64	18
San Bernardino	19,823	8,691	8,655	4,399	2,064	818	7,381	2,687
San Diego	13,468	8,886	4,658	1,043	1,338	2	7,478	3,864
San Francisco	2,310	1,465	1,129	274	303	2	1,412	694
San Joaquin	7,014	3,094	943	530	504	60	2,315	835
San Luis Obispo	1,079	646	579	107	128	22	736	443
San Mateo	1,228	499	917	9	87	5	600	443
Santa Barbara	1,912	1,176	907	95	44	75	785	444
Santa Clara	6,141	4,358	2,161	770	310	115	3,318	2,009
Santa Cruz	1,024	559	600	171	37	76	551	399
Shasta	1,505	706	456	141	131	45	523	199
Sierra	24	15	3	2	-	0	11	4
Siskiyou	414	209	173	21	30	2	113	51
Solano	3,232	2,344	686	112	222	303	772	414
Sonoma	1,667	1,018	855	192	74	-	1,057	621
Stanislaus	5,003	2,710	2,033	702	355	262	1,520	439
Sutter	697	367	152	98	28	171	287	108
Tehama	591	208	326	141	34	1	168	52
Trinity	66	41	29	16	6	3	34	9
Tulare	6,208	4,185	2,242	153	148	177	2,543	1,840
Tuolumne	401	164	61	45	11	18	76	24
Ventura	3,102	1,812	1,604	421	151	25	1,502	1,003
Yolo	923	648	329	131	84	7	520	320
Yuba	881	490	456	122	86	9	383	125

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 4**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>			
(Alameda to Nevada)		(Orange to Yuba)	
<b>Statewide</b>	<b>48,237</b>		
Alameda	1,399	Orange	2,024
Alpine	1	Placer	218
Amador	12	Plumas	38
Butte	309	Riverside	1,942
Calaveras	28	Sacramento	2,572
Colusa	21	San Benito	50
Contra Costa	1,040	San Bernardino	2,533
Del Norte	91	San Diego	4,805
El Dorado	105	San Francisco	574
Fresno	1,714	San Joaquin	1,501
Glenn	59	San Luis Obispo	226
Humboldt	157	San Mateo	244
Imperial	814	Santa Barbara	369
Inyo	12	Santa Clara	3,000
Kern	1,206	Santa Cruz	205
Kings	232	Shasta	323
Lake	101	Sierra	6
Lassen	68	Siskiyou	59
Los Angeles	14,974	Solano	376
Madera	142	Sonoma	536
Marin	70	Stanislaus	407
Mariposa	29	Sutter	183
Mendocino	78	Tehama	157
Merced	928	Trinity	21
Modoc	21	Tulare	409
Mono	-	Tuolumne	41
Monterey	351	Ventura	812
Napa	48	Yolo	262
Nevada	105	Yuba	231

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2010 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 5**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	25,388	46,766	12,099	84,253
Alameda	1,431	1,424	412	3,267
Alpine	1	-	-	1
Amador	15	14	1	30
Butte	94	153	68	315
Calaveras	12	33	4	49
Colusa	7	3	1	11
Contra Costa	363	711	228	1,301
Del Norte	41	191	178	410
El Dorado	28	85	14	127
Fresno	941	2,158	706	3,805
Glenn	38	25	16	79
Humboldt	106	252	54	412
Imperial	216	170	17	402
Inyo	13	9	2	24
Kern	855	980	257	2,092
Kings	173	303	92	568
Lake	33	27	34	94
Lassen	36	3	2	41
Los Angeles	7,013	14,747	4,329	26,088
Madera	18	73	20	110
Marin	99	170	87	357
Mariposa	8	35	17	60
Mendocino	24	28	8	60
Merced	137	427	148	712
Modoc	2	21	1	24
Mono	1	4	1	6
Monterey	301	637	188	1,126
Napa	56	6	8	71
Nevada	58	107	35	201
Orange	791	993	275	2,059
Placer	190	179	47	416
Plumas	6	-	-	6
Riverside	2,668	2,891	561	6,120
Sacramento	369	2,363	406	3,138
San Benito	19	38	16	73
San Bernardino	3,222	6,924	1,106	11,253
San Diego	1,369	3,591	752	5,711
San Francisco	575	700	36	1,311
San Joaquin	737	1,039	475	2,251
San Luis Obispo	103	99	77	280
San Mateo	179	103	28	310
Santa Barbara	177	173	105	455
Santa Clara	860	2,398	502	3,759
Santa Cruz	254	222	51	528
Shasta	165	98	125	388
Sierra	3	8	3	15
Siskiyou	22	6	1	28
Solano	249	373	65	688
Sonoma	162	504	103	768
Stanislaus	69	453	62	584
Sutter	115	117	31	263
Tehama	34	58	32	124
Trinity	2	11	4	17
Tulare	114	151	98	363
Tuolumne	10	43	5	58
Ventura	496	183	165	845
Yolo	222	163	30	415
Yuba	86	87	13	186

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2010 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,597</b>	<b>6,109</b>
Alameda	101	236
Alpine	-	1
Amador	-	1
Butte	8	65
Calaveras	42	2
Colusa	-	1
Contra Costa	105	102
Del Norte	302	1
El Dorado	-	14
Fresno	59	66
Glenn	30	11
Humboldt	-	31
Imperial	19	14
Inyo	-	3
Kern	115	204
Kings	25	23
Lake	12	29
Lassen	-	3
Los Angeles	1,180	2,920
Madera	-	26
Marin	31	34
Mariposa	18	7
Mendocino	6	13
Merced	41	24
Modoc	1	2
Mono	-	-
Monterey	47	23
Napa	-	2
Nevada	-	13
Orange	239	313
Placer	7	22
Plumas	2	4
Riverside	173	173
Sacramento	32	130
San Benito	-	2
San Bernardino	102	98
San Diego	254	279
San Francisco	33	71
San Joaquin	47	47
San Luis Obispo	4	13
San Mateo	2	8
Santa Barbara	30	36
Santa Clara	152	258
Santa Cruz	7	17
Shasta	-	64
Sierra	-	2
Siskiyou	-	18
Solano	69	54
Sonoma	57	84
Stanislaus	78	59
Sutter	-	23
Tehama	12	40
Trinity	-	1
Tulare	123	341
Tuolumne	-	6
Ventura	17	27
Yolo	9	9
Yuba	6	38

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2010 through March 2010.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,038</b>	<b>1,449</b>
Alameda	10	3
Alpine	-	-
Amador	1	1
Butte	-	11
Calaveras	20	5
Colusa	-	-
Contra Costa	6	22
Del Norte	260	1
El Dorado	1	17
Fresno	37	64
Glenn	8	3
Humboldt	-	8
Imperial	-	5
Inyo	-	2
Kern	34	77
Kings	9	4
Lake	7	7
Lassen	-	2
Los Angeles	203	399
Madera	-	5
Marin	20	16
Mariposa	8	2
Mendocino	4	7
Merced	11	8
Modoc	-	2
Mono	-	-
Monterey	2	26
Napa	-	7
Nevada	-	18
Orange	-	24
Placer	7	18
Plumas	-	-
Riverside	33	35
Sacramento	19	82
San Benito	-	1
San Bernardino	63	54
San Diego	89	148
San Francisco	6	6
San Joaquin	1	13
San Luis Obispo	7	17
San Mateo	-	4
Santa Barbara	5	5
Santa Clara	12	26
Santa Cruz	3	7
Shasta	-	2
Sierra	-	1
Siskiyou	1	4
Solano	17	17
Sonoma	40	99
Stanislaus	41	57
Sutter	-	18
Tehama	17	24
Trinity	-	1
Tulare	11	14
Tuolumne	-	4
Ventura	15	25
Yolo	9	4
Yuba	1	19

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2010 through March 2010.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 8**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,177</b>	<b>3,171</b>
Alameda	152	212
Alpine	-	-
Amador	-	1
Butte	1	5
Calaveras	7	1
Colusa	-	-
Contra Costa	418	83
Del Norte	239	1
El Dorado	-	4
Fresno	3	3
Glenn	-	-
Humboldt	-	0
Imperial	15	0
Inyo	-	1
Kern	9	18
Kings	1	1
Lake	-	3
Lassen	-	-
Los Angeles	947	2,089
Madera	-	4
Marin	14	10
Mariposa	3	1
Mendocino	2	8
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	31	8
Napa	-	0
Nevada	-	1
Orange	71	179
Placer	2	5
Plumas	-	-
Riverside	6	6
Sacramento	10	47
San Benito	-	-
San Bernardino	27	26
San Diego	27	23
San Francisco	68	195
San Joaquin	-	1
San Luis Obispo	3	7
San Mateo	-	2
Santa Barbara	2	2
Santa Clara	-	106
Santa Cruz	37	15
Shasta	-	-
Sierra	-	-
Siskiyou	1	1
Solano	3	4
Sonoma	6	15
Stanislaus	45	34
Sutter	-	10
Tehama	17	22
Trinity	-	2
Tulare	6	11
Tuolumne	-	1
Ventura	1	2
Yolo	3	-
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2010 through March 2010.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 January - March Quarter  
 CalWORKs and Welfare To Work Program Activity)

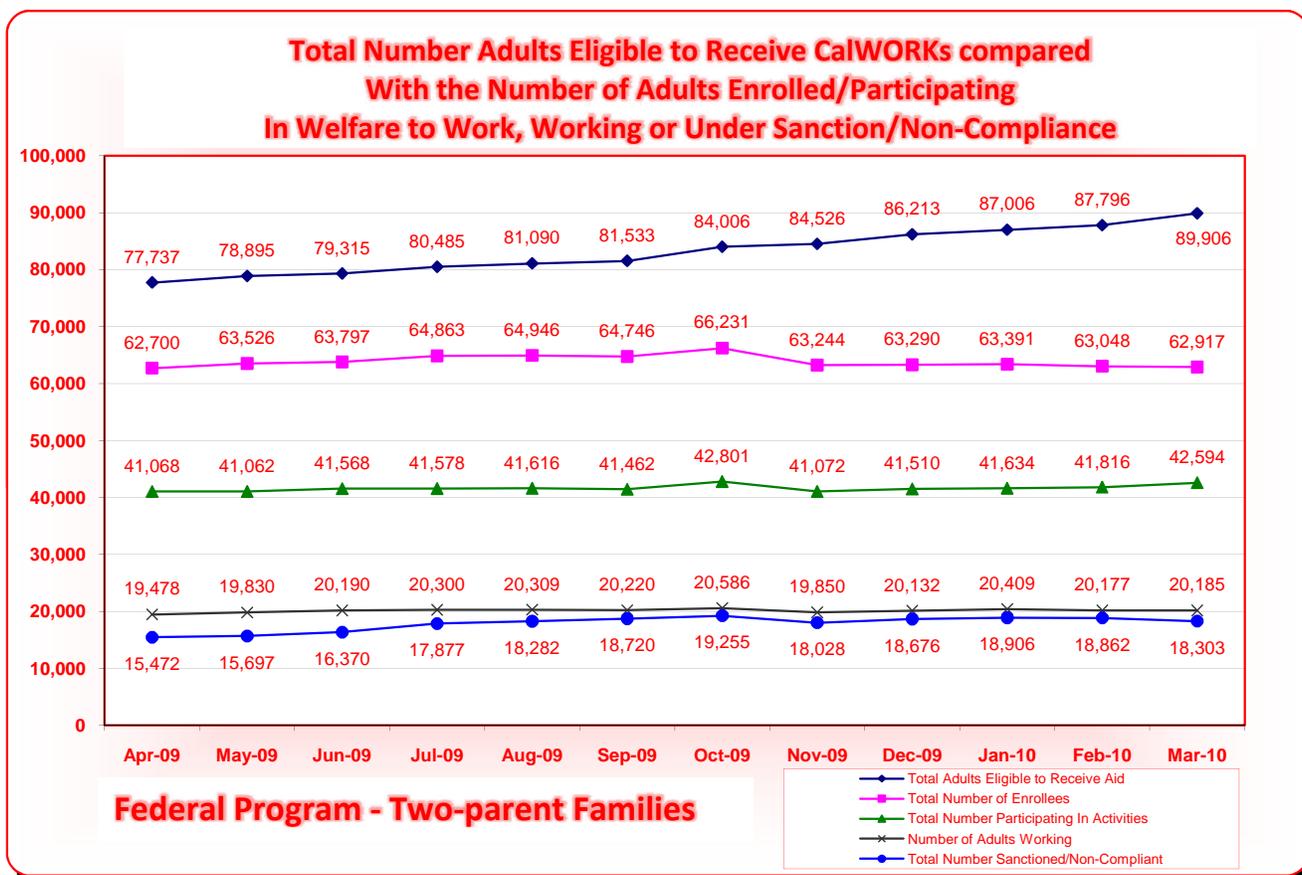
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>88,236</b>
<b>Enrolled Adults</b>	<b>63,119</b>
<b>Exempt Adults</b>	<b>19,067</b>
<b>Non-Compliant Adults</b>	<b>18,690</b>
Sanctioned	10,858
Non-Compliant	7,832
<b>Good Cause Non-Participants</b>	<b>4,859</b>
<b>Adults in Unduplicated Activities</b>	<b>42,015</b>
<b>Job Search and Job Readiness Assistance</b>	<b>5,698</b>
<b>Services</b>	<b>1,446</b>
Receiving Mental Health Services	1,017
Receiving Substance Abuse Services	298
Receiving Domestic Abuse Services	132
<b>Working (Unsubsidized Employment)</b>	<b>20,257</b>
<b>Education and Training <sup>b/</sup></b>	<b>18,372</b>
<b>Supportive Services</b>	<b>26,761</b>
Child Care	2,159
Transportation	19,518
Ancillary Services	5,083

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2010 through March 2010. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2009 through March 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>88,236</b>	<b>63,119</b>	<b>19,067</b>	<b>10,858</b>	<b>7,832</b>	<b>4,859</b>	<b>42,015</b>	<b>20,257</b>
Alameda	2,497	1,679	544	246	229	1	1,253	669
Alpine	2	2	2	-	-	-	0	-
Amador	105	68	24	7	6	45	14	6
Butte	527	411	92	23	43	105	284	78
Calaveras	180	113	47	5	2	11	30	15
Colusa	39	18	14	8	1	2	13	4
Contra Costa	1,320	999	292	97	127	43	652	473
Del Norte	256	225	66	12	95	77	136	51
El Dorado	267	214	41	44	25	10	112	44
Fresno	5,459	4,173	1,051	927	510	8	2,932	1,779
Glenn	107	52	36	6	8	5	39	16
Humboldt	285	286	32	48	40	44	176	40
Imperial	956	753	193	216	373	47	390	149
Inyo	19	9	2	3	-	-	9	3
Kern	2,635	2,489	171	849	430	123	1,509	526
Kings	574	419	54	93	74	23	196	54
Lake	294	104	72	29	9	7	74	19
Lassen	129	56	19	4	15	5	45	11
Los Angeles	19,914	13,972	4,982	2,667	1,550	1,138	9,765	4,441
Madera	418	315	92	72	60	91	199	48
Marin	105	86	20	22	4	5	55	24
Mariposa	64	45	9	5	3	-	21	7
Mendocino	278	215	29	44	28	17	104	34
Merced	1,730	1,220	449	225	161	234	636	182
Modoc	51	57	2	5	5	-	22	6
Mono	15	11	3	-	-	-	8	6
Monterey	708	463	138	135	75	52	215	76
Napa	86	61	15	11	8	2	20	5
Nevada	215	158	50	24	23	9	118	32
Orange	2,574	1,704	890	145	3	108	1,128	794
Placer	471	367	113	24	49	11	265	165
Plumas	39	28	4	11	5	2	20	3
Riverside	5,204	3,318	1,221	997	597	649	2,243	809
Sacramento	8,476	6,046	2,418	160	318	10	4,706	2,809
San Benito	207	153	2	7	7	-	17	4
San Bernardino	7,837	5,340	1,162	2,208	1,504	951	3,955	1,305
San Diego	5,933	4,872	716	175	289	-	2,859	1,444
San Francisco	519	423	112	66	79	18	319	182
San Joaquin	3,020	1,758	262	221	250	37	1,104	440
San Luis Obispo	328	227	118	27	38	2	230	138
San Mateo	338	119	223	1	16	-	137	111
Santa Barbara	535	384	162	24	14	37	204	115
Santa Clara	2,200	1,854	374	204	81	320	1,414	648
Santa Cruz	232	178	70	28	9	9	141	98
Shasta	721	440	122	42	87	20	296	109
Sierra	9	5	-	-	-	-	3	1
Siskiyou	242	177	105	15	17	2	94	39
Solano	1,127	870	114	32	86	8	254	174
Sonoma	370	284	101	24	26	-	235	124
Stanislaus	2,639	1,924	502	304	182	439	937	301
Sutter	363	227	95	39	20	43	157	70
Tehama	295	152	107	47	29	0	109	48
Trinity	39	31	10	11	7	4	21	5
Tulare	3,250	2,240	859	52	89	54	1,281	1,006
Tuolumne	172	86	26	17	7	4	40	18
Ventura	876	565	288	84	45	3	372	272
Yolo	552	429	115	40	45	24	290	174
Yuba	431	245	237	27	33	1	158	52

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>18,372</b>			
Alameda	329		Orange	441
Alpine	-		Placer	117
Amador	2		Plumas	24
Butte	215		Riverside	686
Calaveras	10		Sacramento	2,178
Colusa	9		San Benito	14
Contra Costa	227		San Bernardino	1,142
Del Norte	36		San Diego	1,683
El Dorado	25		San Francisco	147
Fresno	869		San Joaquin	506
Glenn	24		San Luis Obispo	33
Humboldt	47		San Mateo	43
Imperial	318		Santa Barbara	61
Inyo	3		Santa Clara	829
Kern	427		Santa Cruz	77
Kings	69		Shasta	143
Lake	35		Sierra	2
Lassen	19		Siskiyou	45
Los Angeles	5,504		Solano	60
Madera	70		Sonoma	101
Marin	15		Stanislaus	266
Mariposa	10		Sutter	81
Mendocino	46		Tehama	82
Merced	532		Trinity	11
Modoc	11		Tulare	176
Mono	-		Tuolumne	6
Monterey	86		Ventura	196
Napa	8		Yolo	142
Nevada	46		Yuba	88

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2010 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,159</b>	<b>19,518</b>	<b>5,083</b>	<b>26,760</b>
Alameda	47	367	86	500
Alpine	-	1	0	1
Amador	-	3	1	4
Butte	28	66	29	123
Calaveras	4	19	1	24
Colusa	0	1	1	3
Contra Costa	2	179	52	233
Del Norte	8	140	138	287
El Dorado	2	31	3	35
Fresno	115	1,333	400	1,847
Glenn	2	6	4	12
Humboldt	14	62	13	89
Imperial	14	68	6	88
Inyo	2	3	0	6
Kern	46	365	98	509
Kings	12	116	27	155
Lake	2	13	11	25
Lassen	1	0	-	2
Los Angeles	484	4,809	1,612	6,904
Madera	2	32	13	46
Marin	9	45	10	64
Mariposa	1	14	8	23
Mendocino	2	12	5	19
Merced	46	245	73	364
Modoc	0	11	1	12
Mono	-	-	-	-
Monterey	16	212	45	273
Napa	2	4	0	6
Nevada	11	65	22	98
Orange	47	302	59	409
Placer	12	80	29	121
Plumas	1	-	-	1
Riverside	248	1,300	245	1,793
Sacramento	91	1,539	340	1,969
San Benito	2	18	9	29
San Bernardino	252	3,825	682	4,759
San Diego	152	1,631	279	2,062
San Francisco	82	205	13	300
San Joaquin	14	488	244	746
San Luis Obispo	6	33	13	52
San Mateo	8	10	4	22
Santa Barbara	14	43	33	89
Santa Clara	69	858	150	1,076
Santa Cruz	23	66	18	107
Shasta	9	65	65	139
Sierra	1	2	3	6
Siskiyou	2	6	0	8
Solano	13	90	11	115
Sonoma	16	131	27	174
Stanislaus	7	259	38	305
Sutter	5	53	8	67
Tehama	4	29	21	54
Trinity	1	6	4	11
Tulare	10	75	55	141
Tuolumne	1	12	1	14
Ventura	176	46	42	264
Yolo	11	83	24	119
Yuba	9	41	7	56

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2010 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 12**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,272</b>	<b>1,017</b>
Alameda	16	35
Alpine	-	-
Amador	-	-
Butte	-	14
Calaveras	9	-
Colusa	-	-
Contra Costa	52	10
Del Norte	178	0
El Dorado	1	5
Fresno	12	21
Glenn	14	4
Humboldt	-	6
Imperial	7	4
Inyo	-	-
Kern	33	51
Kings	8	6
Lake	-	6
Lassen	-	-
Los Angeles	208	330
Madera	-	6
Marin	20	3
Mariposa	5	1
Mendocino	2	9
Merced	19	8
Modoc	-	-
Mono	-	-
Monterey	20	2
Napa	-	1
Nevada	-	4
Orange	92	120
Placer	2	4
Plumas	1	1
Riverside	46	32
Sacramento	2	30
San Benito	-	2
San Bernardino	57	44
San Diego	25	20
San Francisco	2	3
San Joaquin	298	18
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	2	1
Santa Clara	51	86
Santa Cruz	-	2
Shasta	-	20
Sierra	-	1
Siskiyou	1	17
Solano	3	3
Sonoma	8	9
Stanislaus	21	15
Sutter	-	3
Tehama	8	8
Trinity	-	0
Tulare	46	38
Tuolumne	-	1
Ventura	1	-
Yolo	-	3
Yuba	2	8

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2010 through March 2010.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 13**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>375</b>	<b>298</b>
Alameda	1	0
Alpine	-	-
Amador	-	-
Butte	-	8
Calaveras	8	2
Colusa	-	-
Contra Costa	3	4
Del Norte	156	-
El Dorado	3	2
Fresno	16	21
Glenn	2	-
Humboldt	-	2
Imperial	-	2
Inyo	-	1
Kern	9	26
Kings	2	-
Lake	-	1
Lassen	-	-
Los Angeles	42	47
Madera	-	4
Marin	16	3
Mariposa	4	1
Mendocino	-	4
Merced	3	4
Modoc	1	1
Mono	-	-
Monterey	-	2
Napa	-	2
Nevada	-	4
Orange	-	9
Placer	1	1
Plumas	-	-
Riverside	6	6
Sacramento	3	38
San Benito	-	-
San Bernardino	19	23
San Diego	12	17
San Francisco	-	0
San Joaquin	19	2
San Luis Obispo	3	1
San Mateo	1	4
Santa Barbara	-	-
Santa Clara	4	9
Santa Cruz	2	1
Shasta	-	-
Sierra	-	0
Siskiyou	-	1
Solano	1	1
Sonoma	11	12
Stanislaus	11	13
Sutter	-	2
Tehama	12	8
Trinity	-	2
Tulare	2	2
Tuolumne	-	1
Ventura	-	1
Yolo	1	1
Yuba	1	2

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2010 through March 2010.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>438</b>	<b>132</b>
Alameda	23	32
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	1	-
Colusa	-	-
Contra Costa	244	1
Del Norte	48	-
El Dorado	-	1
Fresno	1	-
Glenn	1	-
Humboldt	-	1
Imperial	4	2
Inyo	-	-
Kern	3	6
Kings	1	0
Lake	-	1
Lassen	-	-
Los Angeles	53	46
Madera	-	1
Marin	7	2
Mariposa	-	-
Mendocino	3	4
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	5	-
Napa	-	-
Nevada	8	-
Orange	2	2
Placer	-	-
Plumas	-	-
Riverside	1	1
Sacramento	4	9
San Benito	-	-
San Bernardino	2	3
San Diego	-	1
San Francisco	3	4
San Joaquin	4	-
San Luis Obispo	-	0
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	2
Santa Cruz	3	1
Shasta	-	-
Sierra	-	-
Siskiyou	-	0
Solano	-	-
Sonoma	-	-
Stanislaus	8	3
Sutter	-	-
Tehama	6	5
Trinity	-	-
Tulare	3	-
Tuolumne	-	-
Ventura	-	-
Yolo	-	1
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2010 through March 2010.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For January:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/29/10.

Welfare To Work Monthly Activity Reports (WTW 25), V6, 05/12/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V6, 05/12/10.

Child Care Monthly Reports (CW 115), V2, 06/22/10.

Child Care Monthly Reports (CW 115A), V2, 06/22/10.

#### **For February:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/28/10.

Welfare To Work Monthly Activity Reports (WTW 25), V5, 05/12/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V5, 05/12/10.

Child Care Monthly Reports (CW 115), V2, 06/22/10.

Child Care Monthly Reports (CW 115A), V3, 06/29/10.

#### **For March:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 06/29/10.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 07/01/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 07/01/10.

Child Care Monthly Reports (CW 115), V2, 06/23/10.

Child Care Monthly Reports (CW 115A), V2, 06/23/10.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
John A. Wagner, Director