



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 08/09
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
June 2009

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2008/09 and covers **January through March 2009**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

**Information Coordinator
California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
744 P Street, Mail Station 19-081
Sacramento, CA 95814
(916) 651-8269**

This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 08/09, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 5.2 percent.
- Over that same period, there was a 4.9 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a 4.0 percent increase in the CalWORKs caseload in the third quarter of SFY 08/09. The number of adults reported as working increased by 1.5 percent and the number of those in either a sanction or non-compliance status increased by 7.8 percent.
- 73.6 percent of the CalWORKs SFY 08/09 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was an increase of 3.5 percent in the number of eligible or aided adults. There was a 1.6 percent increase in the adults from single parent families and a 9.0 percent increase in the adults from two-parent families.
- According to monthly reporting, during the third quarter of State Fiscal Year 08/09, a monthly average of 8,101 people received mental health services; for substance abuse, a monthly average of 2,035 received services; for domestic abuse services, a monthly average of 3,303.
- During this quarter, a monthly average of 124,537 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 08/09 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	201,844	74,299	276,143
Enrolled Adults	144,566	59,949	204,515
Exempt Adults	48,651	10,154	58,805
Non-Compliant Adults	58,154	14,490	72,644
Sanctioned	35,118	6,826	41,945
Non-Compliant	23,035	7,664	30,699
Good Cause Non-Participants	9,186	4,746	13,932
Adults in Unduplicated Activities	103,101	37,864	140,965
Job Search and Job Readiness Assistance	13,539	5,439	18,979
Services	11,813	1,625	13,439
Receiving Mental Health Services	6,928	1,173	8,101
Receiving Substance Abuse Services	1,725	310	2,035
Receiving Domestic Abuse Services	3,160	143	3,303
Working (Unsubsidized Employment)	50,010	18,522	68,532
Education and Training ^{b/}	49,240	15,185	64,424
Supportive Services	98,463	26,074	124,537
Child Care	30,081	2,522	32,603
Transportation	55,273	18,812	74,085
Ancillary Services	13,109	4,740	17,849

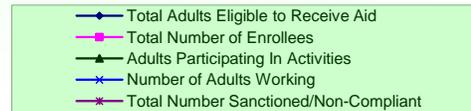
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2009 through March 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



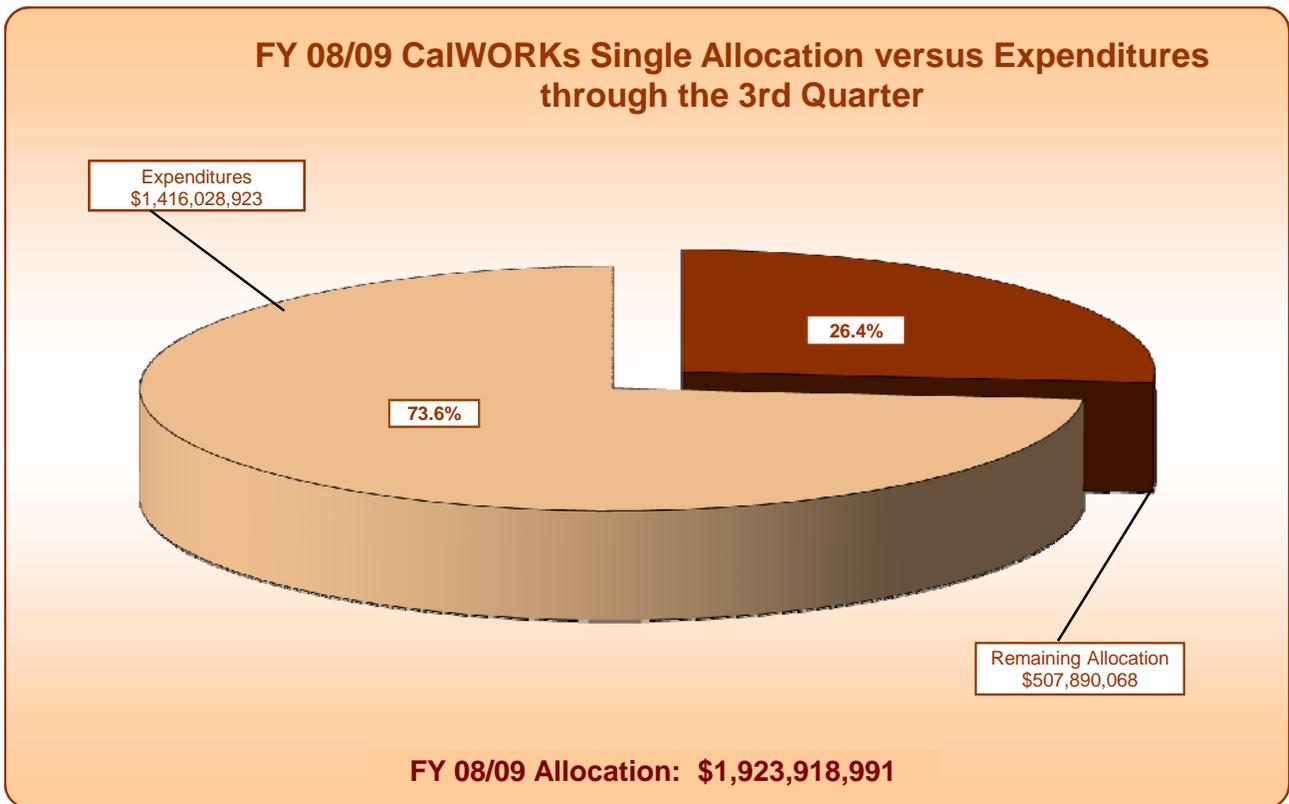
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2008 through March 2009.

FY 08/09 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,923,918,991	\$ 1,416,028,923	73.6%
Alameda	\$ 75,621,100	\$ 53,613,067	70.9%
Alpine	\$ 262,082	\$ 106,287	40.6%
Amador	\$ 961,446	\$ 749,770	78.0%
Butte	\$ 17,135,434	\$ 11,707,986	68.3%
Calaveras	\$ 1,552,385	\$ 1,490,587	96.0%
Colusa	\$ 992,635	\$ 582,382	58.7%
Contra Costa	\$ 49,763,728	\$ 41,897,102	84.2%
Del Norte	\$ 3,234,947	\$ 2,498,022	77.2%
El Dorado	\$ 4,332,276	\$ 3,316,387	76.6%
Fresno	\$ 76,034,063	\$ 54,575,453	71.8%
Glenn	\$ 3,304,203	\$ 2,544,258	77.0%
Humboldt	\$ 10,422,487	\$ 8,365,895	80.3%
Imperial	\$ 12,205,338	\$ 8,458,475	69.3%
Inyo	\$ 1,103,426	\$ 607,715	55.1%
Kern	\$ 55,647,395	\$ 42,674,446	76.7%
Kings	\$ 8,763,067	\$ 5,325,136	60.8%
Lake	\$ 4,907,570	\$ 3,491,953	71.2%
Lassen	\$ 1,667,904	\$ 947,783	56.8%
Los Angeles	\$ 585,191,412	\$ 420,308,739	71.8%
Madera	\$ 7,387,762	\$ 6,557,663	88.8%
Marin	\$ 7,613,334	\$ 5,787,640	76.0%
Mariposa	\$ 1,116,792	\$ 967,391	86.6%
Mendocino	\$ 5,147,722	\$ 4,194,437	81.5%
Merced	\$ 22,484,257	\$ 15,356,244	68.3%
Modoc	\$ 1,039,835	\$ 703,948	67.7%
Mono	\$ 796,784	\$ 430,486	54.0%
Monterey	\$ 21,900,004	\$ 16,995,472	77.6%
Napa	\$ 2,674,953	\$ 2,365,159	88.4%
Nevada	\$ 3,472,087	\$ 2,544,744	73.3%
Orange	\$ 101,902,884	\$ 77,344,780	75.9%
Placer	\$ 9,526,323	\$ 6,867,526	72.1%
Plumas	\$ 1,118,481	\$ 800,130	71.5%
Riverside	\$ 100,313,568	\$ 76,687,654	76.4%
Sacramento	\$ 119,479,043	\$ 87,391,661	73.1%
San Benito	\$ 2,279,296	\$ 1,826,612	80.1%
San Bernardino	\$ 124,147,840	\$ 89,536,318	72.1%
San Diego	\$ 87,753,688	\$ 66,902,846	76.2%
San Francisco	\$ 47,168,512	\$ 36,172,608	76.7%
San Joaquin	\$ 36,244,288	\$ 24,815,646	68.5%
San Luis Obispo	\$ 11,825,960	\$ 9,650,065	81.6%
San Mateo	\$ 16,335,221	\$ 13,381,462	81.9%
Santa Barbara	\$ 13,411,475	\$ 10,133,869	75.6%
Santa Clara	\$ 78,005,090	\$ 60,110,587	77.1%
Santa Cruz	\$ 14,900,343	\$ 10,613,328	71.2%
Shasta	\$ 9,688,527	\$ 6,493,165	67.0%
Sierra	\$ 410,506	\$ 312,991	76.2%
Siskiyou	\$ 2,718,313	\$ 1,759,829	64.7%
Solano	\$ 22,374,349	\$ 16,597,656	74.2%
Sonoma	\$ 18,418,484	\$ 13,149,909	71.4%
Stanislaus	\$ 27,723,221	\$ 18,979,979	68.5%
Sutter	\$ 4,835,122	\$ 3,412,481	70.6%
Tehama	\$ 5,155,385	\$ 3,727,263	72.3%
Trinity	\$ 824,620	\$ 559,536	67.9%
Tulare	\$ 28,435,601	\$ 21,425,228	75.3%
Tuolumne	\$ 2,081,045	\$ 1,374,876	66.1%
Ventura	\$ 29,493,376	\$ 22,491,152	76.3%
Yolo	\$ 10,978,397	\$ 7,950,170	72.4%
Yuba	\$ 9,633,605	\$ 6,394,969	66.4%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

	Mental Health/Substance Abuse		
	Allocation FY 08/09	Expenditures Through Third Quarter	Percent Expended
Statewide	\$ 118,874,000	\$ 67,162,504	56.5%
Alameda	\$ 4,388,676	\$ 2,489,323	56.7%
Alpine	\$ 923	\$ -	0.0%
Amador	\$ 71,732	\$ 58,008	80.9%
Butte	\$ 1,003,895	\$ 450,058	44.8%
Calaveras	\$ 81,632	\$ 54,851	67.2%
Colusa	\$ 40,480	\$ 14,339	35.4%
Contra Costa	\$ 1,990,166	\$ 831,019	41.8%
Del Norte	\$ 184,318	\$ 106,633	57.9%
El Dorado	\$ 253,287	\$ 151,921	60.0%
Fresno	\$ 5,445,340	\$ 3,406,592	62.6%
Glenn	\$ 160,975	\$ 109,078	67.8%
Humboldt	\$ 579,836	\$ 614,433	106.0%
Imperial	\$ 962,847	\$ 495,937	51.5%
Inyo	\$ 26,361	\$ 36,385	138.0%
Kern	\$ 3,765,350	\$ 1,432,713	38.0%
Kings	\$ 546,261	\$ 221,920	40.6%
Lake	\$ 416,114	\$ 206,681	49.7%
Lassen	\$ 203,918	\$ 91,812	45.0%
Los Angeles	\$ 43,828,944	\$ 26,353,920	60.1%
Madera	\$ 577,213	\$ 206,636	35.8%
Marin	\$ 209,731	\$ 146,744	70.0%
Mariposa	\$ 87,545	\$ 31,359	35.8%
Mendocino	\$ 297,070	\$ 8,034	2.7%
Merced	\$ 1,446,089	\$ 868,393	60.1%
Modoc	\$ 112,364	\$ 84,478	75.2%
Mono	\$ 28,720	\$ 19,767	68.8%
Monterey	\$ 983,014	\$ -	0.0%
Napa	\$ 86,824	\$ 19,082	22.0%
Nevada	\$ 154,554	\$ 77,496	50.1%
Orange	\$ 4,433,631	\$ 2,325,546	52.5%
Placer	\$ 391,501	\$ -	0.0%
Plumas	\$ 109,730	\$ 69,490	63.3%
Riverside	\$ 3,814,809	\$ 1,706,138	44.7%
Sacramento	\$ 7,402,709	\$ 4,406,918	59.5%
San Benito	\$ 172,366	\$ 135,566	78.7%
San Bernardino	\$ 7,123,357	\$ 4,289,558	60.2%
San Diego	\$ 5,317,425	\$ 3,267,429	61.4%
San Francisco	\$ 1,741,650	\$ 2,434,467	139.8%
San Joaquin	\$ 3,275,636	\$ 804,588	24.6%
San Luis Obispo	\$ 435,788	\$ 329,892	75.7%
San Mateo	\$ 453,882	\$ 297,828	65.6%
Santa Barbara	\$ 868,617	\$ 393,872	45.3%
Santa Clara	\$ 3,536,128	\$ 1,935,315	54.7%
Santa Cruz	\$ 553,492	\$ 175,469	31.7%
Shasta	\$ 702,697	\$ 437,504	62.3%
Sierra	\$ 3,664	\$ 29	0.8%
Siskiyou	\$ 401,621	\$ 48,428	12.1%
Solano	\$ 1,041,766	\$ 497,306	47.7%
Sonoma	\$ 748,625	\$ 392,700	52.5%
Stanislaus	\$ 2,221,696	\$ 1,551,083	69.8%
Sutter	\$ 254,005	\$ 118,204	46.5%
Tehama	\$ 511,846	\$ 268,887	52.5%
Trinity	\$ 24,831	\$ -	0.0%
Tulare	\$ 2,859,053	\$ 1,660,590	58.1%
Tuolumne	\$ 260,125	\$ 73,455	28.2%
Ventura	\$ 1,433,208	\$ 816,466	57.0%
Yolo	\$ 389,028	\$ 133,362	34.3%
Yuba	\$ 456,935	\$ 4,802	1.1%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 08/09 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

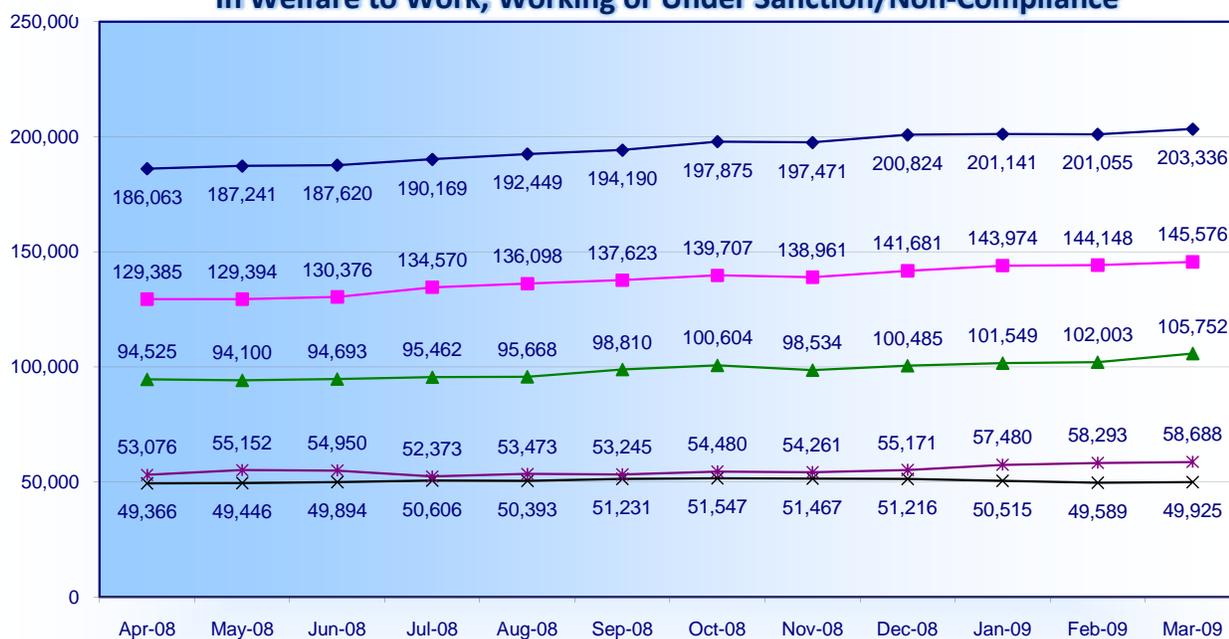
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	201,844
Enrolled Adults	144,566
Exempt Adults	48,651
Non-Compliant Adults	58,154
Sanctioned	35,118
Non-Compliant	23,035
Good Cause Non-Participants	9,186
Adults in Unduplicated Activities	103,101
Job Search and Job Readiness Assistance	13,539
Services	11,813
Receiving Mental Health Services	6,928
Receiving Substance Abuse Services	1,725
Receiving Domestic Abuse Services	3,160
Working (Unsubsidized Employment)	50,010
Education and Training ^{b/}	49,240
Supportive Services	98,463
Child Care	30,081
Transportation	55,273
Ancillary Services	13,109

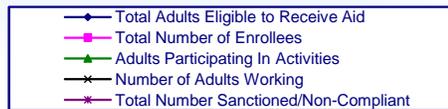
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2009 through March 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2008 through March 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	201,844	144,566	48,651	35,118	23,035	9,186	103,101	50,010
Alameda	7,954	6,004	1,294	1,059	1,315	11	4,654	2,416
Alpine	4	4	0	-	-	1	3	1
Amador	169	106	41	12	17	29	37	18
Butte	1,462	852	257	120	209	106	639	211
Calaveras	331	204	78	13	8	13	123	49
Colusa	70	34	23	28	4	2	29	10
Contra Costa	4,408	3,568	1,110	445	684	295	2,533	1,605
Del Norte	403	422	92	32	76	94	293	124
El Dorado	478	337	99	117	69	18	281	110
Fresno	10,111	7,774	2,652	2,139	799	284	5,686	3,642
Glenn	196	134	62	35	12	11	108	39
Humboldt	661	571	139	155	63	67	506	134
Imperial	2,081	1,978	347	633	649	45	1,489	549
Inyo	57	36	18	8	7	1	26	15
Kern	6,011	5,046	1,359	3,374	1,148	396	3,561	1,297
Kings	976	702	213	226	98	23	546	266
Lake	571	340	245	99	39	9	335	102
Lassen	242	134	71	10	54	4	107	47
Los Angeles	55,490	37,891	13,741	11,060	5,884	3,669	25,698	9,864
Madera	994	773	306	240	131	68	654	205
Marin	410	326	124	78	38	11	254	110
Mariposa	111	72	19	11	5	3	49	17
Mendocino	609	481	157	136	71	51	263	111
Merced	2,861	2,192	491	725	388	255	1,278	358
Modoc	68	57	18	2	6	0	18	18
Mono	9	4	3	-	-	-	3	2
Monterey	1,863	1,094	717	417	256	196	845	313
Napa	244	177	62	77	38	2	138	56
Nevada	353	224	106	68	30	22	201	70
Orange	5,402	4,324	1,197	794	33	325	3,041	1,863
Placer	866	680	220	43	55	34	489	324
Plumas	79	52	15	14	10	2	47	6
Riverside	11,562	8,085	2,638	2,377	1,484	1,077	5,903	2,842
Sacramento	14,054	10,866	3,101	313	1,067	15	7,362	4,899
San Benito	347	289	22	34	32	3	188	43
San Bernardino	18,128	11,666	4,780	3,762	2,872	1,083	9,151	3,682
San Diego	11,968	8,786	3,113	865	1,422	1	7,126	3,861
San Francisco	2,198	1,322	1,151	369	456	7	1,278	632
San Joaquin	5,529	3,477	401	890	845	114	2,819	1,082
San Luis Obispo	947	647	160	245	92	1	255	158
San Mateo	940	675	326	84	153	23	578	394
Santa Barbara	1,722	1,224	606	145	55	96	648	450
Santa Clara	5,266	3,965	1,229	1,017	280	165	2,793	1,871
Santa Cruz	940	653	395	199	51	70	577	414
Shasta	1,379	949	277	233	196	35	641	274
Sierra	10	6	2	-	1	1	5	2
Siskiyou	431	236	101	20	30	4	89	48
Solano	2,949	2,256	394	68	71	3	949	690
Sonoma	1,551	1,066	563	241	132	-	1,094	640
Stanislaus	4,738	3,309	1,101	819	566	135	1,815	579
Sutter	648	459	152	123	33	49	347	112
Tehama	489	321	136	136	43	1	259	82
Trinity	82	48	28	17	11	5	36	9
Tulare	5,617	4,360	1,232	240	538	180	2,718	1,874
Tuolumne	359	214	30	81	26	17	160	36
Ventura	2,833	1,934	988	369	174	39	1,434	967
Yolo	888	746	193	97	101	9	521	306
Yuba	723	409	260	204	112	5	424	109

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	49,240		
Alameda	1,283	Orange	1,859
Alpine	2	Placer	184
Amador	13	Plumas	48
Butte	661	Riverside	2,013
Calaveras	61	Sacramento	2,481
Colusa	29	San Benito	124
Contra Costa	1,039	San Bernardino	3,307
Del Norte	93	San Diego	3,599
El Dorado	133	San Francisco	508
Fresno	2,192	San Joaquin	1,662
Glenn	54	San Luis Obispo	147
Humboldt	189	San Mateo	271
Imperial	1,196	Santa Barbara	283
Inyo	8	Santa Clara	2,331
Kern	1,265	Santa Cruz	256
Kings	381	Shasta	307
Lake	148	Sierra	6
Lassen	60	Siskiyou	45
Los Angeles	14,611	Solano	269
Madera	352	Sonoma	515
Marin	106	Stanislaus	597
Mariposa	35	Sutter	241
Mendocino	144	Tehama	216
Merced	1,178	Trinity	23
Modoc	8	Tulare	545
Mono	0	Tuolumne	86
Monterey	549	Ventura	804
Napa	74	Yolo	217
Nevada	146	Yuba	286

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2009 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	30,081	55,273	13,109	98,463
Alameda	1,556	1,505	396	3,457
Alpine	2	0	1	3
Amador	22	16	1	40
Butte	121	159	64	344
Calaveras	27	63	6	96
Colusa	12	11	2	25
Contra Costa	304	714	176	1,194
Del Norte	44	246	284	575
El Dorado	36	73	22	131
Fresno	1,138	2,263	703	4,104
Glenn	29	16	17	61
Humboldt	81	189	39	309
Imperial	226	309	40	575
Inyo	13	9	2	24
Kern	1,083	971	284	2,337
Kings	174	311	68	553
Lake	43	86	37	165
Lassen	36	5	4	46
Los Angeles	8,347	19,756	4,843	32,946
Madera	150	247	65	461
Marin	104	189	69	362
Mariposa	8	27	9	45
Mendocino	21	60	31	112
Merced	165	568	31	764
Modoc	2	19	1	22
Mono	2	-	-	2
Monterey	364	596	142	1,103
Napa	42	17	12	71
Nevada	48	125	43	216
Orange	836	1,211	202	2,249
Placer	200	160	41	401
Plumas	15	-	-	15
Riverside	2,672	3,199	775	6,645
Sacramento	1,416	3,115	523	5,054
San Benito	57	55	39	151
San Bernardino	3,110	8,599	1,359	13,067
San Diego	2,157	3,464	714	6,335
San Francisco	633	455	32	1,120
San Joaquin	688	1,058	391	2,137
San Luis Obispo	139	73	45	258
San Mateo	228	135	28	391
Santa Barbara	142	144	83	369
Santa Clara	898	1,854	455	3,207
Santa Cruz	338	285	57	680
Shasta	132	178	64	374
Sierra	-	5	1	6
Siskiyou	18	3	0	21
Solano	336	457	82	875
Sonoma	226	529	110	866
Stanislaus	168	542	80	790
Sutter	-	126	32	158
Tehama	65	90	47	203
Trinity	1	10	7	18
Tulare	548	387	217	1,152
Tuolumne	22	71	14	108
Ventura	514	175	228	917
Yolo	220	221	61	501
Yuba	104	120	28	252

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2009 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,929	6,928
Alameda	125	217
Alpine	4	1
Amador	-	-
Butte	2	84
Calaveras	6	18
Colusa	-	5
Contra Costa	106	118
Del Norte	261	1
El Dorado	-	25
Fresno	47	94
Glenn	20	27
Humboldt	-	51
Imperial	-	107
Inyo	-	3
Kern	209	211
Kings	52	50
Lake	19	70
Lassen	-	7
Los Angeles	950	2,898
Madera	-	35
Marin	36	50
Mariposa	-	12
Mendocino	22	21
Merced	68	46
Modoc	7	4
Mono	-	1
Monterey	96	58
Napa	-	6
Nevada	-	29
Orange	259	421
Placer	7	23
Plumas	2	2
Riverside	205	198
Sacramento	43	192
San Benito	-	3
San Bernardino	225	225
San Diego	397	273
San Francisco	30	62
San Joaquin	140	127
San Luis Obispo	3	17
San Mateo	6	11
Santa Barbara	22	21
Santa Clara	117	214
Santa Cruz	9	12
Shasta	-	73
Sierra	-	1
Siskiyou	-	5
Solano	63	37
Sonoma	75	91
Stanislaus	141	111
Sutter	-	32
Tehama	48	67
Trinity	-	-
Tulare	33	346
Tuolumne	-	21
Ventura	44	48
Yolo	16	11
Yuba	14	36

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2009 through March 2009.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,222	1,725
Alameda	-	-
Alpine	1	0
Amador	-	1
Butte	1	20
Calaveras	2	11
Colusa	-	-
Contra Costa	10	41
Del Norte	221	1
El Dorado	-	28
Fresno	47	86
Glenn	-	5
Humboldt	-	12
Imperial	-	12
Inyo	-	2
Kern	52	70
Kings	9	13
Lake	1	12
Lassen	-	5
Los Angeles	209	386
Madera	-	13
Marin	37	26
Mariposa	-	5
Mendocino	13	14
Merced	8	11
Modoc	2	1
Mono	-	-
Monterey	5	34
Napa	2	8
Nevada	-	16
Orange	28	45
Placer	6	17
Plumas	-	-
Riverside	47	44
Sacramento	17	89
San Benito	-	-
San Bernardino	103	95
San Diego	125	163
San Francisco	2	7
San Joaquin	4	21
San Luis Obispo	3	9
San Mateo	6	10
Santa Barbara	3	5
Santa Clara	20	23
Santa Cruz	8	11
Shasta	-	3
Sierra	-	1
Siskiyou	-	5
Solano	32	11
Sonoma	61	93
Stanislaus	74	91
Sutter	-	25
Tehama	20	33
Trinity	-	1
Tulare	6	11
Tuolumne	-	10
Ventura	17	28
Yolo	13	14
Yuba	7	23

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2009 through March 2009.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,569	3,160
Alameda	102	147
Alpine	-	-
Amador	-	-
Butte	-	5
Calaveras	-	2
Colusa	-	-
Contra Costa	609	96
Del Norte	196	2
El Dorado	-	6
Fresno	2	4
Glenn	-	-
Humboldt	-	-
Imperial	-	6
Inyo	-	0
Kern	13	21
Kings	4	3
Lake	2	9
Lassen	-	2
Los Angeles	1,034	2,019
Madera	-	3
Marin	32	8
Mariposa	-	1
Mendocino	16	15
Merced	2	2
Modoc	-	-
Mono	-	-
Monterey	48	18
Napa	-	-
Nevada	-	4
Orange	149	271
Placer	1	4
Plumas	-	-
Riverside	12	7
Sacramento	22	55
San Benito	-	1
San Bernardino	52	48
San Diego	25	20
San Francisco	63	175
San Joaquin	1	2
San Luis Obispo	3	3
San Mateo	3	1
Santa Barbara	1	0
Santa Clara	-	51
Santa Cruz	43	14
Shasta	-	-
Sierra	-	-
Siskiyou	-	1
Solano	2	2
Sonoma	10	18
Stanislaus	69	52
Sutter	-	7
Tehama	40	36
Trinity	1	0
Tulare	4	3
Tuolumne	-	6
Ventura	3	1
Yolo	4	4
Yuba	1	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2009 through March 2009.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 08/09 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

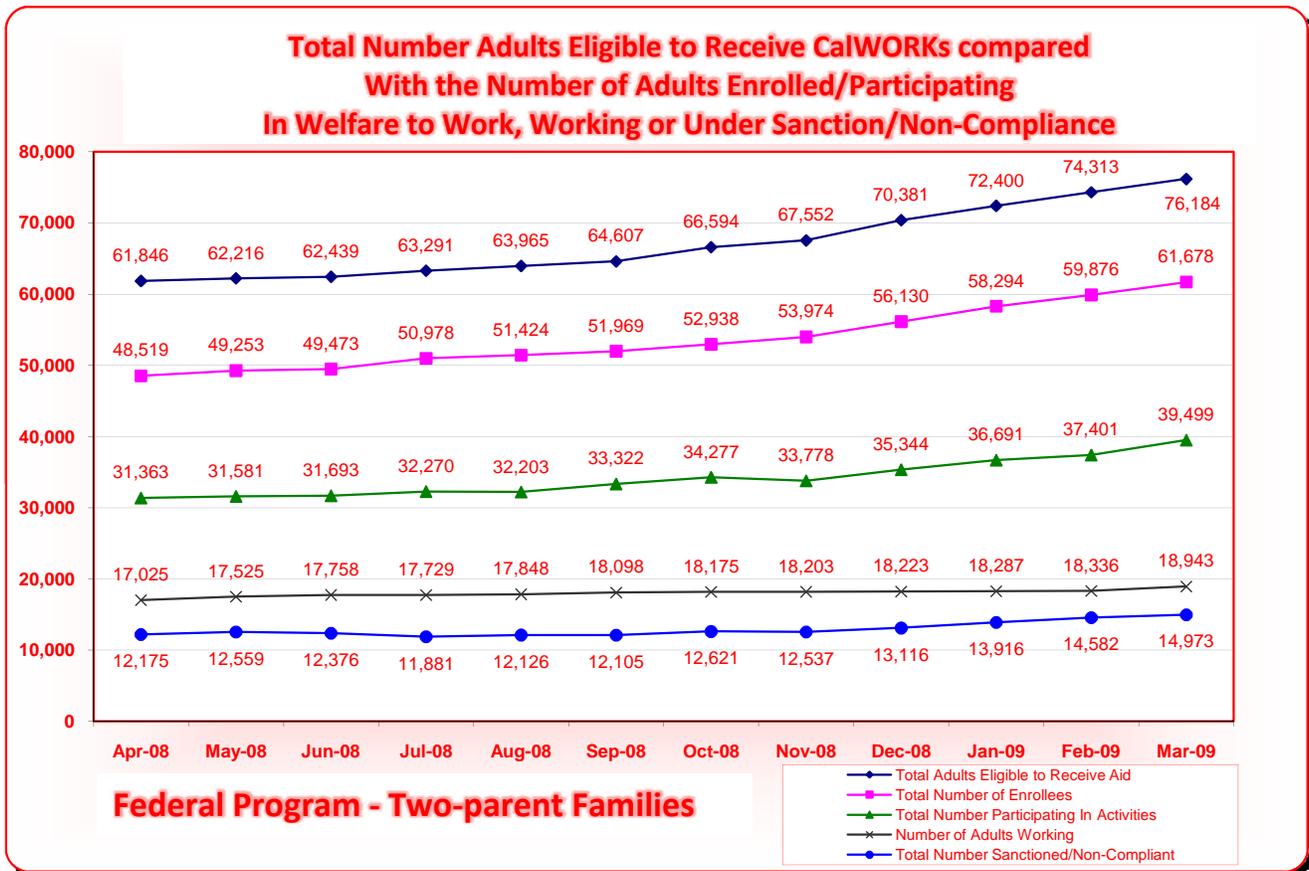
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	74,299
Enrolled Adults	59,949
Exempt Adults	10,154
Non-Compliant Adults	14,490
Sanctioned	6,826
Non-Compliant	7,664
Good Cause Non-Participants	4,746
Adults in Unduplicated Activities	37,864
<hr/>	
Job Search and Job Readiness Assistance	5,439
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Services	1,625
Receiving Mental Health Services	1,173
Receiving Substance Abuse Services	310
Receiving Domestic Abuse Services	143
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Working (Unsubsidized Employment)	18,522
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Education and Training ^{b/}	15,185
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Supportive Services	26,074
Child Care	2,522
Transportation	18,812
Ancillary Services	4,740
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a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2009 through March 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2008 through March 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	74,299	59,949	10,154	6,826	7,664	4,746	37,864	18,522
Alameda	2,254	1,695	323	227	321	1	1,144	640
Alpine	-	1	-	1	1	-	-	-
Amador	86	58	21	4	8	20	15	8
Butte	578	461	125	28	70	57	326	93
Calaveras	120	95	15	7	2	4	48	22
Colusa	27	15	7	11	3	0	14	5
Contra Costa	1,096	905	175	85	146	48	553	376
Del Norte	229	199	91	11	93	86	132	37
El Dorado	213	153	42	42	21	7	116	51
Fresno	5,297	4,218	990	709	405	122	2,746	1,797
Glenn	104	82	11	7	11	2	59	22
Humboldt	259	240	41	41	21	35	208	48
Imperial	923	775	129	207	290	17	566	189
Inyo	13	9	1	2	1	-	7	5
Kern	2,026	2,302	154	748	377	133	1,347	417
Kings	424	341	62	110	44	7	237	133
Lake	277	156	119	34	20	2	127	35
Lassen	120	81	15	7	14	-	56	22
Los Angeles	15,557	12,857	1,583	364	1,413	996	7,708	3,291
Madera	327	338	47	48	54	26	265	64
Marin	88	66	-	20	14	0	62	29
Mariposa	60	45	4	1	1	0	28	7
Mendocino	226	286	31	71	56	20	144	57
Merced	1,631	1,417	137	286	244	246	751	220
Modoc	49	49	2	1	7	-	25	8
Mono	5	3	1	-	-	-	1	1
Monterey	608	402	188	110	88	66	254	84
Napa	61	55	8	12	5	-	35	9
Nevada	160	111	37	18	9	9	84	28
Orange	1,969	1,533	438	141	3	78	841	597
Placer	450	386	62	13	25	17	220	158
Plumas	55	38	6	9	7	4	32	5
Riverside	4,253	3,334	495	634	570	620	2,164	886
Sacramento	8,048	6,147	1,625	122	377	6	4,474	2,726
San Benito	144	127	8	13	9	-	74	16
San Bernardino	6,881	5,500	714	1,097	1,278	1,175	3,632	1,363
San Diego	3,853	3,195	413	102	264	-	2,052	1,109
San Francisco	457	400	83	68	91	28	311	180
San Joaquin	2,355	1,695	175	287	338	39	1,249	472
San Luis Obispo	244	184	33	60	21	-	63	40
San Mateo	205	149	45	8	19	3	106	76
Santa Barbara	474	368	89	38	15	49	150	103
Santa Clara	2,085	1,775	231	225	88	309	1,230	671
Santa Cruz	225	199	34	31	11	12	127	96
Shasta	662	499	33	69	99	12	317	133
Sierra	4	3	1	-	2	-	3	1
Siskiyou	249	136	29	7	10	4	54	21
Solano	953	666	119	15	20	1	202	164
Sonoma	311	262	44	25	31	-	216	124
Stanislaus	2,290	1,957	140	308	214	367	893	319
Sutter	352	230	107	45	16	6	156	62
Tehama	251	197	37	42	22	-	130	49
Trinity	47	36	10	21	8	1	30	12
Tulare	2,934	2,206	499	67	271	54	1,253	947
Tuolumne	136	92	6	30	11	6	57	18
Ventura	758	584	160	63	33	4	362	268
Yolo	502	418	56	25	33	45	256	140
Yuba	332	220	101	50	39	1	151	67

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	15,185			
Alameda	242		Orange	356
Alpine	-		Placer	65
Amador	1		Plumas	31
Butte	286		Riverside	515
Calaveras	13		Sacramento	1,983
Colusa	9		San Benito	38
Contra Costa	189		San Bernardino	979
Del Norte	36		San Diego	1,042
El Dorado	28		San Francisco	133
Fresno	827		San Joaquin	544
Glenn	31		San Luis Obispo	24
Humboldt	56		San Mateo	33
Imperial	345		Santa Barbara	41
Inyo	2		Santa Clara	636
Kern	386		Santa Cruz	50
Kings	127		Shasta	115
Lake	50		Sierra	1
Lassen	33		Siskiyou	19
Los Angeles	3,844		Solano	34
Madera	97		Sonoma	68
Marin	16		Stanislaus	328
Mariposa	12		Sutter	83
Mendocino	54		Tehama	84
Merced	504		Trinity	13
Modoc	6		Tulare	174
Mono	-		Tuolumne	25
Monterey	112		Ventura	143
Napa	13		Yolo	135
Nevada	38		Yuba	133

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2009 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,522	18,812	4,740	26,073
Alameda	40	306	71	417
Alpine	-	-	-	-
Amador	0	3	1	5
Butte	19	69	28	115
Calaveras	1	25	1	27
Colusa	1	5	1	7
Contra Costa	1	166	38	205
Del Norte	10	228	247	485
El Dorado	6	40	10	55
Fresno	125	1,142	346	1,613
Glenn	2	15	14	31
Humboldt	11	58	11	80
Imperial	15	129	7	152
Inyo	4	3	0	7
Kern	38	331	102	471
Kings	21	115	27	162
Lake	9	31	11	51
Lassen	5	1	3	8
Los Angeles	492	4,956	1,572	7,020
Madera	13	74	19	106
Marin	7	21	8	36
Mariposa	2	10	2	14
Mendocino	5	24	13	42
Merced	59	293	14	365
Modoc	1	10	1	12
Mono	-	-	-	-
Monterey	28	152	34	214
Napa	2	3	4	9
Nevada	7	39	12	57
Orange	57	344	45	446
Placer	15	57	20	92
Plumas	2	-	-	2
Riverside	206	1,214	276	1,696
Sacramento	359	1,851	375	2,586
San Benito	6	16	11	33
San Bernardino	205	3,524	561	4,289
San Diego	183	1,212	178	1,573
San Francisco	70	143	8	221
San Joaquin	26	437	154	617
San Luis Obispo	8	12	11	31
San Mateo	10	18	4	32
Santa Barbara	13	27	20	60
Santa Clara	74	631	120	825
Santa Cruz	21	70	12	103
Shasta	7	72	27	105
Sierra	2	2	1	5
Siskiyou	3	3	1	6
Solano	37	74	17	128
Sonoma	14	96	26	135
Stanislaus	16	265	34	315
Sutter	-	55	11	66
Tehama	11	38	23	73
Trinity	-	5	6	12
Tulare	79	135	81	296
Tuolumne	1	24	1	26
Ventura	151	28	48	228
Yolo	10	119	28	157
Yuba	12	91	47	149

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2009 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	896	1,173
Alameda	18	32
Alpine	-	-
Amador	-	-
Butte	-	15
Calaveras	1	5
Colusa	-	2
Contra Costa	27	8
Del Norte	155	0
El Dorado	-	8
Fresno	14	17
Glenn	7	8
Humboldt	-	14
Imperial	-	26
Inyo	-	-
Kern	39	38
Kings	12	15
Lake	2	20
Lassen	-	2
Los Angeles	105	277
Madera	-	9
Marin	31	5
Mariposa	-	4
Mendocino	7	11
Merced	25	20
Modoc	-	1
Mono	-	-
Monterey	10	6
Napa	-	1
Nevada	-	8
Orange	91	149
Placer	1	5
Plumas	2	3
Riverside	69	48
Sacramento	10	29
San Benito	-	1
San Bernardino	40	36
San Diego	51	22
San Francisco	2	4
San Joaquin	45	30
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	4	2
Santa Clara	38	71
Santa Cruz	1	2
Shasta	-	17
Sierra	-	-
Siskiyou	-	1
Solano	9	2
Sonoma	6	6
Stanislaus	37	26
Sutter	-	7
Tehama	15	22
Trinity	-	-
Tulare	18	123
Tuolumne	-	4
Ventura	3	4
Yolo	1	1
Yuba	-	5

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2009 through March 2009.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	368	310
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	4
Calaveras	1	3
Colusa	-	-
Contra Costa	3	1
Del Norte	153	1
El Dorado	-	6
Fresno	12	25
Glenn	-	1
Humboldt	-	1
Imperial	-	5
Inyo	-	-
Kern	15	21
Kings	2	4
Lake	-	2
Lassen	-	2
Los Angeles	19	31
Madera	-	1
Marin	18	3
Mariposa	-	1
Mendocino	3	1
Merced	5	10
Modoc	-	-
Mono	-	-
Monterey	2	9
Napa	2	3
Nevada	-	6
Orange	9	16
Placer	-	1
Plumas	-	-
Riverside	15	7
Sacramento	7	27
San Benito	-	-
San Bernardino	19	22
San Diego	26	18
San Francisco	-	-
San Joaquin	2	2
San Luis Obispo	-	1
San Mateo	2	1
Santa Barbara	1	0
Santa Clara	7	8
Santa Cruz	1	1
Shasta	-	2
Sierra	-	-
Siskiyou	-	1
Solano	3	1
Sonoma	7	5
Stanislaus	17	19
Sutter	-	3
Tehama	15	15
Trinity	-	-
Tulare	1	4
Tuolumne	-	2
Ventura	1	3
Yolo	-	5
Yuba	-	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2009 through March 2009.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	333	143
Alameda	16	22
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	1	1
Colusa	-	-
Contra Costa	154	2
Del Norte	48	-
El Dorado	-	1
Fresno	1	0
Glenn	-	-
Humboldt	-	-
Imperial	-	1
Inyo	-	-
Kern	2	5
Kings	-	-
Lake	-	0
Lassen	-	-
Los Angeles	27	36
Madera	-	-
Marin	21	0
Mariposa	-	-
Mendocino	1	4
Merced	-	2
Modoc	-	-
Mono	-	-
Monterey	12	2
Napa	-	-
Nevada	-	2
Orange	17	30
Placer	-	-
Plumas	-	-
Riverside	1	0
Sacramento	2	9
San Benito	-	-
San Bernardino	12	5
San Diego	1	3
San Francisco	-	2
San Joaquin	1	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	8	6
Sutter	-	2
Tehama	6	3
Trinity	-	-
Tulare	2	1
Tuolumne	-	-
Ventura	-	1
Yolo	-	1
Yuba	-	0

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2009 through March 2009.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/10/09.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 03/17/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 04/08/09.

Child Care Monthly Reports (CW 115), V3, 04/15/09.

Child Care Monthly Reports (CW 115A), V3, 04/15/09.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/30/09.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/28/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/28/09.

Child Care Monthly Reports (CW 115), V1, 04/14/09.

Child Care Monthly Reports (CW 115A), V1, 04/14/09.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 06/04/09.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 05/13/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 05/13/09.

Child Care Monthly Reports (CW 115), V2, 06/03/09.

Child Care Monthly Reports (CW 115A), V2, 06/03/09.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director