



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 07/08
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
June 2008

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2007/08 and covers **January through March 2008**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 07/08, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 2.0 percent.
- Over that same period, there was a 3.8 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the third quarter of SFY 07/08. The number of adults reported as working decreased by 0.1 percent and the number of those in either a sanction or non-compliance status increase by 2.8 percent.
- 72 percent of the CalWORKs SFY 07/08 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was an increase of 1.4 percent in the number of eligible or aided adults. There was a negligible increase in the adults from single parent families and a 5.7 percent increase in the adults from two-parent families.
- According to monthly reporting, during the third quarter of State Fiscal Year 07/08, a monthly average of 7,303 people received mental health services; for substance abuse, a monthly average of 1,956 received services; for domestic abuse services, a monthly average of 2,839.
- During this quarter, a monthly average of 111,516 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	185,247	59,633	244,880
Enrolled Adults	129,977	46,975	176,952
Exempt Adults	44,646	8,557	53,203
Non-Compliant Adults	52,684	11,736	64,420
Sanctioned	32,865	6,164	39,029
Non-Compliant	19,819	5,571	25,390
Good Cause Non-Participants	8,053	3,179	11,232
Adults in Unduplicated Activities	92,217	29,596	121,813
Job Search and Job Readiness Assistance	11,321	3,726	15,047
Services	10,725	1,384	12,111
Receiving Mental Health Services	6,391	916	7,307
Receiving Substance Abuse Services	1,639	326	1,965
Receiving Domestic Abuse Services	2,695	144	2,839
Working (Unsubsidized Employment)	49,810	16,438	66,249
Education and Training ^{b/}	39,145	10,090	49,234
Supportive Services	91,365	20,152	111,517
Child Care	30,017	2,155	32,172
Transportation	51,213	14,710	65,923
Ancillary Services	10,135	3,287	13,422

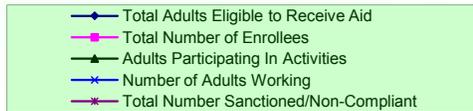
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2008 through March 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2007 through March 2008.

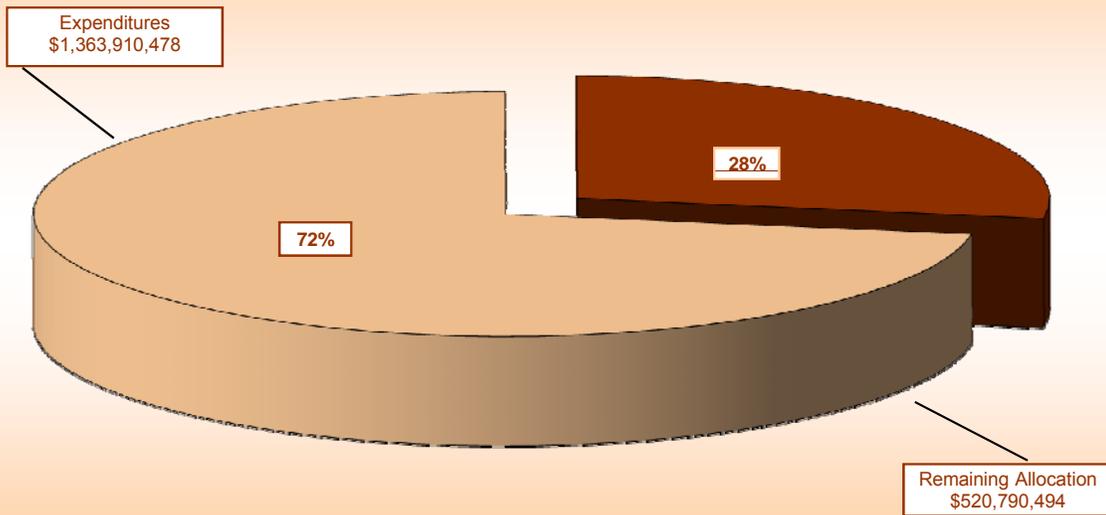
FY 07/08 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,884,700,972	\$ 1,363,910,478	72%
Alameda	\$ 74,841,582	\$ 51,020,173	68%
Alpine	\$ 400,287	\$ 171,268	43%
Amador	\$ 938,971	\$ 814,810	87%
Butte	\$ 17,135,435	\$ 12,374,599	72%
Calaveras	\$ 1,366,790	\$ 1,308,587	96%
Colusa	\$ 1,137,308	\$ 617,822	54%
Contra Costa	\$ 49,763,729	\$ 40,218,955	81%
Del Norte	\$ 3,492,721	\$ 2,239,247	64%
El Dorado	\$ 4,617,535	\$ 2,828,674	61%
Fresno	\$ 75,366,073	\$ 54,459,064	72%
Glenn	\$ 3,313,996	\$ 2,297,255	69%
Humboldt	\$ 10,422,487	\$ 7,561,838	73%
Imperial	\$ 11,988,813	\$ 8,622,766	72%
Inyo	\$ 1,155,025	\$ 626,906	54%
Kern	\$ 55,438,530	\$ 41,983,317	76%
Kings	\$ 9,160,594	\$ 5,982,217	65%
Lake	\$ 5,216,294	\$ 3,285,791	63%
Lassen	\$ 1,813,125	\$ 1,149,420	63%
Los Angeles	\$ 560,166,833	\$ 420,621,396	75%
Madera	\$ 7,424,171	\$ 5,754,622	78%
Marin	\$ 7,415,863	\$ 5,642,016	76%
Mariposa	\$ 1,036,420	\$ 949,653	92%
Mendocino	\$ 5,388,793	\$ 3,505,051	65%
Merced	\$ 22,339,418	\$ 15,979,001	72%
Modoc	\$ 1,090,494	\$ 764,347	70%
Mono	\$ 801,868	\$ 484,769	60%
Monterey	\$ 21,654,022	\$ 15,846,700	73%
Napa	\$ 2,661,043	\$ 2,028,299	76%
Nevada	\$ 3,301,825	\$ 2,188,526	66%
Orange	\$ 101,902,882	\$ 73,486,163	72%
Placer	\$ 10,112,581	\$ 7,376,618	73%
Plumas	\$ 1,352,300	\$ 640,835	47%
Riverside	\$ 94,552,847	\$ 70,082,553	74%
Sacramento	\$ 117,035,166	\$ 81,498,609	70%
San Benito	\$ 2,183,151	\$ 1,613,914	74%
San Bernardino	\$ 115,399,980	\$ 81,535,726	71%
San Diego	\$ 86,509,896	\$ 57,100,131	66%
San Francisco	\$ 47,589,047	\$ 34,150,293	72%
San Joaquin	\$ 39,500,114	\$ 25,178,253	64%
San Luis Obispo	\$ 11,779,993	\$ 8,956,067	76%
San Mateo	\$ 16,348,861	\$ 12,200,917	75%
Santa Barbara	\$ 15,557,203	\$ 10,732,620	69%
Santa Clara	\$ 77,780,500	\$ 54,820,201	70%
Santa Cruz	\$ 14,871,126	\$ 11,051,660	74%
Shasta	\$ 10,064,677	\$ 7,100,388	71%
Sierra	\$ 546,993	\$ 220,019	40%
Siskiyou	\$ 2,748,974	\$ 1,360,509	49%
Solano	\$ 22,374,349	\$ 15,231,159	68%
Sonoma	\$ 18,234,443	\$ 13,255,987	73%
Stanislaus	\$ 27,995,472	\$ 19,858,166	71%
Sutter	\$ 4,497,816	\$ 3,647,189	81%
Tehama	\$ 5,266,794	\$ 2,938,935	56%
Trinity	\$ 843,560	\$ 628,077	74%
Tulare	\$ 27,526,091	\$ 18,145,179	66%
Tuolumne	\$ 2,338,490	\$ 1,352,770	58%
Ventura	\$ 28,424,364	\$ 23,292,356	82%
Yolo	\$ 10,828,943	\$ 8,481,900	78%
Yuba	\$ 9,684,314	\$ 6,646,195	69%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 07/08 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter



FY 07/08 Allocation: \$1,884,700,972

**Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}**
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 07/08	Expenditures Through Third Quarter	Percent Expended
Statewide	\$ 108,414,000	\$ 71,084,221	66%
Alameda	\$ 4,275,797	\$ 1,773,283	41%
Alpine	\$ 1,295	\$ -	0%
Amador	\$ 68,749	\$ 62,327	91%
Butte	\$ 902,394	\$ 450,477	50%
Calaveras	\$ 74,633	\$ 64,883	87%
Colusa	\$ 33,637	\$ -	0%
Contra Costa	\$ 1,844,481	\$ 773,163	42%
Del Norte	\$ 175,780	\$ 163,749	93%
El Dorado	\$ 234,736	\$ 135,326	58%
Fresno	\$ 4,918,267	\$ 3,196,734	65%
Glenn	\$ 153,596	\$ 114,712	75%
Humboldt	\$ 528,405	\$ 756,805	143%
Imperial	\$ 920,276	\$ 466,137	51%
Inyo	\$ 17,421	\$ -	0%
Kern	\$ 3,355,414	\$ 1,590,663	47%
Kings	\$ 510,134	\$ 179,021	35%
Lake	\$ 382,952	\$ 267,209	70%
Lassen	\$ 214,802	\$ 134,020	62%
Los Angeles	\$ 39,868,680	\$ 28,705,419	72%
Madera	\$ 549,337	\$ 172,069	31%
Marin	\$ 219,203	\$ 92,285	42%
Mariposa	\$ 84,448	\$ 82,655	98%
Mendocino	\$ 286,153	\$ 71,969	25%
Merced	\$ 1,260,018	\$ 632,658	50%
Modoc	\$ 109,521	\$ 69,181	63%
Mono	\$ 27,261	\$ 21,114	77%
Monterey	\$ 919,222	\$ 450,190	49%
Napa	\$ 99,000	\$ 40,054	40%
Nevada	\$ 138,935	\$ 125,573	90%
Orange	\$ 4,024,808	\$ 2,726,198	68%
Placer	\$ 333,290	\$ -	0%
Plumas	\$ 103,521	\$ 107,674	104%
Riverside	\$ 3,522,765	\$ 923,232	26%
Sacramento	\$ 6,592,648	\$ 4,830,741	73%
San Benito	\$ 152,300	\$ 32,714	21%
San Bernardino	\$ 6,400,102	\$ 4,125,073	64%
San Diego	\$ 5,141,740	\$ 3,271,507	64%
San Francisco	\$ 1,600,044	\$ 3,666,094	229%
San Joaquin	\$ 2,695,639	\$ 1,592,814	59%
San Luis Obispo	\$ 427,047	\$ 379,416	89%
San Mateo	\$ 422,148	\$ 320,309	76%
Santa Barbara	\$ 877,014	\$ 326,299	37%
Santa Clara	\$ 3,086,716	\$ 1,833,175	59%
Santa Cruz	\$ 534,063	\$ -	0%
Shasta	\$ 738,600	\$ 372,806	50%
Sierra	\$ 7,132	\$ -	0%
Siskiyou	\$ 383,161	\$ 80,764	21%
Solano	\$ 897,803	\$ 709,819	79%
Sonoma	\$ 707,646	\$ 493,034	70%
Stanislaus	\$ 2,102,478	\$ 1,639,717	78%
Sutter	\$ 197,491	\$ 117,682	60%
Tehama	\$ 474,417	\$ 180,531	38%
Trinity	\$ 23,105	\$ -	0%
Tulare	\$ 2,351,845	\$ 1,490,717	63%
Tuolumne	\$ 318,365	\$ 71,360	22%
Ventura	\$ 1,262,472	\$ 879,674	70%
Yolo	\$ 447,059	\$ 53,472	12%
Yuba	\$ 414,034	\$ 267,723	65%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

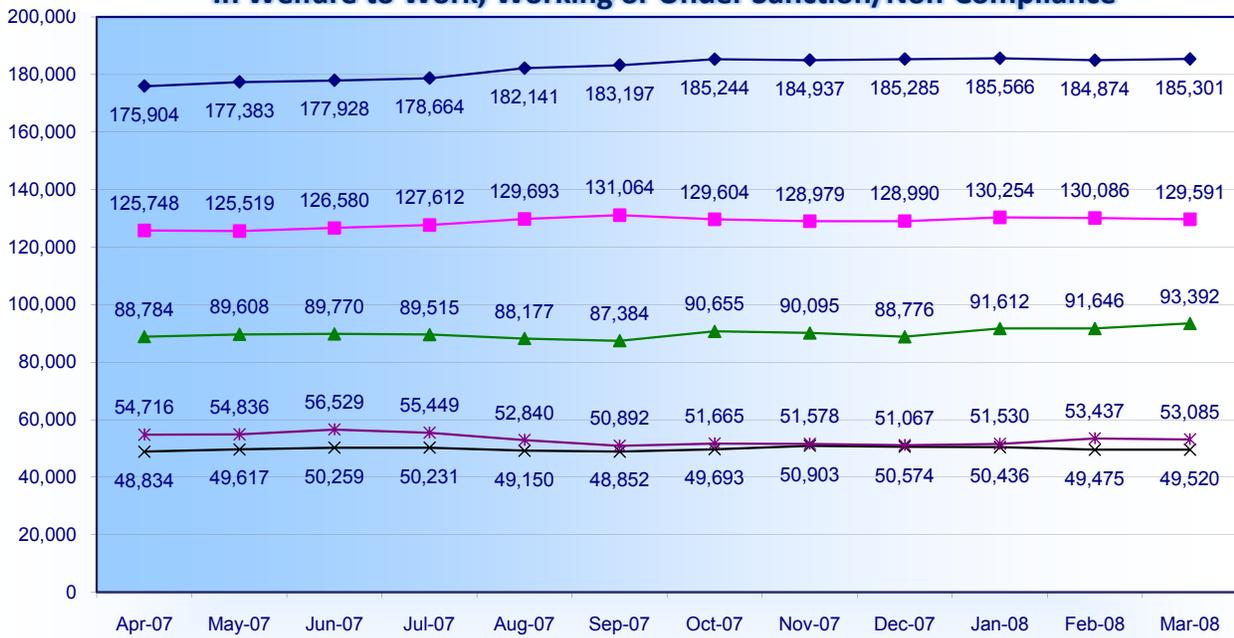
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	185,247
Enrolled Adults	129,977
Exempt Adults	44,646
Non-Compliant Adults	52,684
Sanctioned	32,865
Non-Compliant	19,819
Good Cause Non-Participants	8,053
Adults in Unduplicated Activities	92,217
Job Search and Job Readiness Assistance	11,321
Services	10,725
Receiving Mental Health Services	6,391
Receiving Substance Abuse Services	1,639
Receiving Domestic Abuse Services	2,695
Working (Unsubsidized Employment)	49,810
Education and Training ^{b/}	39,145
Supportive Services	91,365
Child Care	30,017
Transportation	51,213
Ancillary Services	10,135

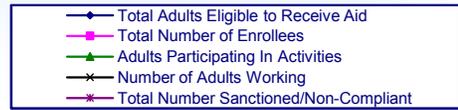
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2008 through March 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2007 through March 2008.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	185,247	129,977	44,646	32,865	19,819	8,053	92,217	49,810
Alameda	7,831	5,637	1,240	1,140	1,251	19	3,807	2,197
Alpine	2	1	-	-	-	0	1	-
Amador	155	99	40	12	14	27	38	26
Butte	1,417	864	253	120	178	58	603	250
Calaveras	277	146	51	11	3	7	120	65
Colusa	71	39	23	28	1	3	28	10
Contra Costa	4,042	2,944	828	560	704	227	2,198	1,503
Del Norte	374	410	91	19	87	81	327	148
El Dorado	426	289	94	91	53	13	232	112
Fresno	9,382	6,773	1,918	2,468	1,087	23	5,205	3,392
Glenn	192	113	48	40	12	6	100	40
Humboldt	744	584	215	148	76	74	488	120
Imperial	1,941	1,928	327	528	486	110	1,504	564
Inyo	77	38	11	9	8	-	30	14
Kern	5,695	4,948	1,350	2,939	1,070	420	3,603	1,548
Kings	996	731	207	252	131	27	575	314
Lake	535	267	251	90	38	12	270	69
Lassen	240	144	67	17	45	4	123	62
Los Angeles	50,654	34,259	14,100	9,675	4,909	3,564	22,358	10,139
Madera	963	693	310	203	193	90	613	233
Marin	374	274	108	84	46	11	235	107
Mariposa	92	61	12	7	3	-	48	13
Mendocino	593	454	131	133	92	41	238	106
Merced	2,646	1,973	520	715	424	232	1,145	436
Modoc	64	42	19	3	7	1	29	12
Mono	15	7	2	1	-	-	4	-
Monterey	1,642	969	623	396	196	191	721	340
Napa	237	171	55	45	23	2	131	56
Nevada	310	191	81	47	14	11	173	73
Orange	4,771	3,473	747	1,293	33	251	2,829	1,742
Placer	754	583	170	68	59	25	454	299
Plumas	80	46	26	12	10	4	45	7
Riverside	9,950	7,296	2,122	1,453	974	898	4,929	2,880
Sacramento	12,868	9,605	3,006	366	1,169	10	6,631	4,528
San Benito	294	222	17	29	32	2	180	55
San Bernardino	15,562	11,091	4,194	2,443	1,860	785	8,451	4,164
San Diego	10,473	6,900	2,491	1,466	754	1	5,722	3,713
San Francisco	2,091	1,126	1,122	536	498	4	1,183	668
San Joaquin	5,632	3,380	466	827	693	106	2,677	1,240
San Luis Obispo	859	647	160	245	92	1	255	158
San Mateo	839	557	248	83	169	7	438	310
Santa Barbara	1,591	963	597	290	82	100	626	452
Santa Clara	5,339	3,700	1,152	969	84	146	3,039	1,883
Santa Cruz	962	683	341	169	93	49	607	406
Shasta	1,268	863	252	373	197	29	653	326
Sierra	10	4	1	1	1	1	4	1
Siskiyou	438	222	132	19	30	3	105	54
Solano	2,876	2,119	393	124	132	-	750	514
Sonoma	1,335	780	460	407	119	-	894	577
Stanislaus	4,287	3,072	982	734	577	84	1,598	632
Sutter	611	435	160	97	44	35	348	135
Tehama	463	288	130	137	49	-	238	97
Trinity	75	56	18	13	5	4	37	15
Tulare	5,190	3,768	963	322	443	164	2,292	1,651
Tuolumne	304	172	23	60	24	21	118	41
Ventura	2,803	1,868	889	239	224	46	1,244	888
Yolo	785	575	180	149	130	8	480	274
Yuba	751	435	226	161	93	19	442	150

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	39,145		
Alameda	1,207	Orange	1,488
Alpine	-	Placer	166
Amador	6	Plumas	42
Butte	566	Riverside	1,188
Calaveras	40	Sacramento	2,005
Colusa	32	San Benito	119
Contra Costa	695	San Bernardino	3,071
Del Norte	92	San Diego	2,386
El Dorado	87	San Francisco	508
Fresno	2,037	San Joaquin	1,400
Glenn	50	San Luis Obispo	147
Humboldt	238	San Mateo	155
Imperial	881	Santa Barbara	284
Inyo	2	Santa Clara	2,012
Kern	1,241	Santa Cruz	275
Kings	318	Shasta	252
Lake	143	Sierra	3
Lassen	52	Siskiyou	46
Los Angeles	10,733	Solano	186
Madera	262	Sonoma	357
Marin	83	Stanislaus	539
Mariposa	27	Sutter	231
Mendocino	180	Tehama	157
Merced	914	Trinity	17
Modoc	15	Tulare	488
Mono	1	Tuolumne	51
Monterey	402	Ventura	681
Napa	69	Yolo	146
Nevada	116	Yuba	253

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2008 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	30,017	51,213	10,135	91,365
Alameda	1,416	1,201	313	2,930
Alpine	3	-	0	3
Amador	18	9	2	28
Butte	110	153	100	363
Calaveras	45	64	6	115
Colusa	6	9	0	15
Contra Costa	406	802	172	1,379
Del Norte	28	160	157	345
El Dorado	33	73	21	127
Fresno	1,431	2,275	908	4,614
Glenn	23	11	8	41
Humboldt	87	175	27	288
Imperial	248	341	28	616
Inyo	24	6	2	32
Kern	1,062	910	292	2,264
Kings	201	375	68	643
Lake	36	78	39	152
Lassen	30	4	3	37
Los Angeles	8,652	17,873	2,358	28,883
Madera	108	179	57	343
Marin	122	118	29	268
Mariposa	8	28	6	42
Mendocino	21	61	28	109
Merced	254	584	162	1,000
Modoc	0	21	10	31
Mono	5	-	-	5
Monterey	335	544	102	981
Napa	41	15	13	69
Nevada	66	86	35	187
Orange	791	1,397	169	2,357
Placer	195	125	42	363
Plumas	11	-	-	11
Riverside	2,584	2,961	895	6,440
Sacramento	1,437	2,641	412	4,490
San Benito	65	44	26	135
San Bernardino	2,695	7,856	1,106	11,656
San Diego	1,936	3,284	651	5,871
San Francisco	584	466	27	1,077
San Joaquin	732	1,003	293	2,028
San Luis Obispo	137	73	41	251
San Mateo	192	115	14	321
Santa Barbara	184	144	83	410
Santa Clara	760	1,837	331	2,928
Santa Cruz	290	306	64	659
Shasta	161	218	89	468
Sierra	-	2	0	3
Siskiyou	26	0	1	27
Solano	325	341	54	720
Sonoma	185	417	124	726
Stanislaus	284	608	158	1,050
Sutter	169	156	48	373
Tehama	69	71	35	175
Trinity	-	8	6	14
Tulare	510	367	167	1,044
Tuolumne	20	57	10	86
Ventura	502	134	185	821
Yolo	242	225	47	514
Yuba	114	207	112	433

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2008 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,702	6,391
Alameda	81	34
Alpine	4	1
Amador	-	-
Butte	2	58
Calaveras	3	14
Colusa	-	2
Contra Costa	71	114
Del Norte	214	2
El Dorado	-	16
Fresno	67	106
Glenn	8	21
Humboldt	-	51
Imperial	-	79
Inyo	-	1
Kern	200	256
Kings	52	48
Lake	10	57
Lassen	-	5
Los Angeles	1,110	2,893
Madera	2	47
Marin	65	33
Mariposa	1	15
Mendocino	16	31
Merced	47	36
Modoc	5	2
Mono	-	2
Monterey	45	38
Napa	-	8
Nevada	-	31
Orange	291	431
Placer	11	46
Plumas	5	6
Riverside	220	192
Sacramento	47	222
San Benito	-	3
San Bernardino	140	262
San Diego	398	282
San Francisco	23	53
San Joaquin	121	122
San Luis Obispo	3	17
San Mateo	6	7
Santa Barbara	40	32
Santa Clara	97	204
Santa Cruz	15	26
Shasta	-	86
Sierra	-	2
Siskiyou	1	6
Solano	57	39
Sonoma	61	71
Stanislaus	57	82
Sutter	-	24
Tehama	46	63
Trinity	-	2
Tulare	1	2
Tuolumne	-	14
Ventura	24	29
Yolo	21	22
Yuba	14	43

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2008 through March 2008.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,054	1,639
Alameda	2	1
Alpine	1	0
Amador	-	0
Butte	-	13
Calaveras	-	5
Colusa	-	-
Contra Costa	16	35
Del Norte	183	2
El Dorado	-	21
Fresno	78	119
Glenn	-	3
Humboldt	-	12
Imperial	-	8
Inyo	-	2
Kern	43	82
Kings	7	16
Lake	-	13
Lassen	-	4
Los Angeles	154	311
Madera	-	14
Marin	32	23
Mariposa	-	5
Mendocino	7	12
Merced	16	11
Modoc	2	0
Mono	-	-
Monterey	8	28
Napa	-	9
Nevada	-	15
Orange	32	47
Placer	4	14
Plumas	-	-
Riverside	28	39
Sacramento	22	103
San Benito	-	2
San Bernardino	36	147
San Diego	153	134
San Francisco	9	8
San Joaquin	4	16
San Luis Obispo	3	9
San Mateo	11	13
Santa Barbara	9	6
Santa Clara	15	32
Santa Cruz	10	16
Shasta	-	7
Sierra	-	1
Siskiyou	-	2
Solano	34	17
Sonoma	59	73
Stanislaus	31	64
Sutter	-	32
Tehama	14	23
Trinity	1	4
Tulare	3	9
Tuolumne	-	6
Ventura	12	12
Yolo	10	15
Yuba	5	27

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2008 through March 2008.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,101	2,695
Alameda	21	33
Alpine	-	-
Amador	-	-
Butte	-	2
Calaveras	-	2
Colusa	-	-
Contra Costa	564	89
Del Norte	152	1
El Dorado	-	10
Fresno	9	9
Glenn	-	0
Humboldt	-	1
Imperial	-	12
Inyo	-	1
Kern	21	27
Kings	13	7
Lake	-	8
Lassen	-	-
Los Angeles	905	1,659
Madera	-	3
Marin	27	6
Mariposa	-	2
Mendocino	11	13
Merced	1	25
Modoc	-	-
Mono	-	-
Monterey	61	13
Napa	-	1
Nevada	-	2
Orange	164	320
Placer	-	2
Plumas	-	-
Riverside	22	17
Sacramento	-	15
San Benito	-	-
San Bernardino	11	35
San Diego	-	-
San Francisco	-	145
San Joaquin	-	1
San Luis Obispo	3	3
San Mateo	-	3
Santa Barbara	1	1
Santa Clara	11	84
Santa Cruz	30	12
Shasta	-	5
Sierra	-	-
Siskiyou	-	1
Solano	2	2
Sonoma	16	17
Stanislaus	27	41
Sutter	-	6
Tehama	22	32
Trinity	-	1
Tulare	-	-
Tuolumne	-	4
Ventura	2	3
Yolo	-	-
Yuba	5	16

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2008 through March 2008.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 07/08 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

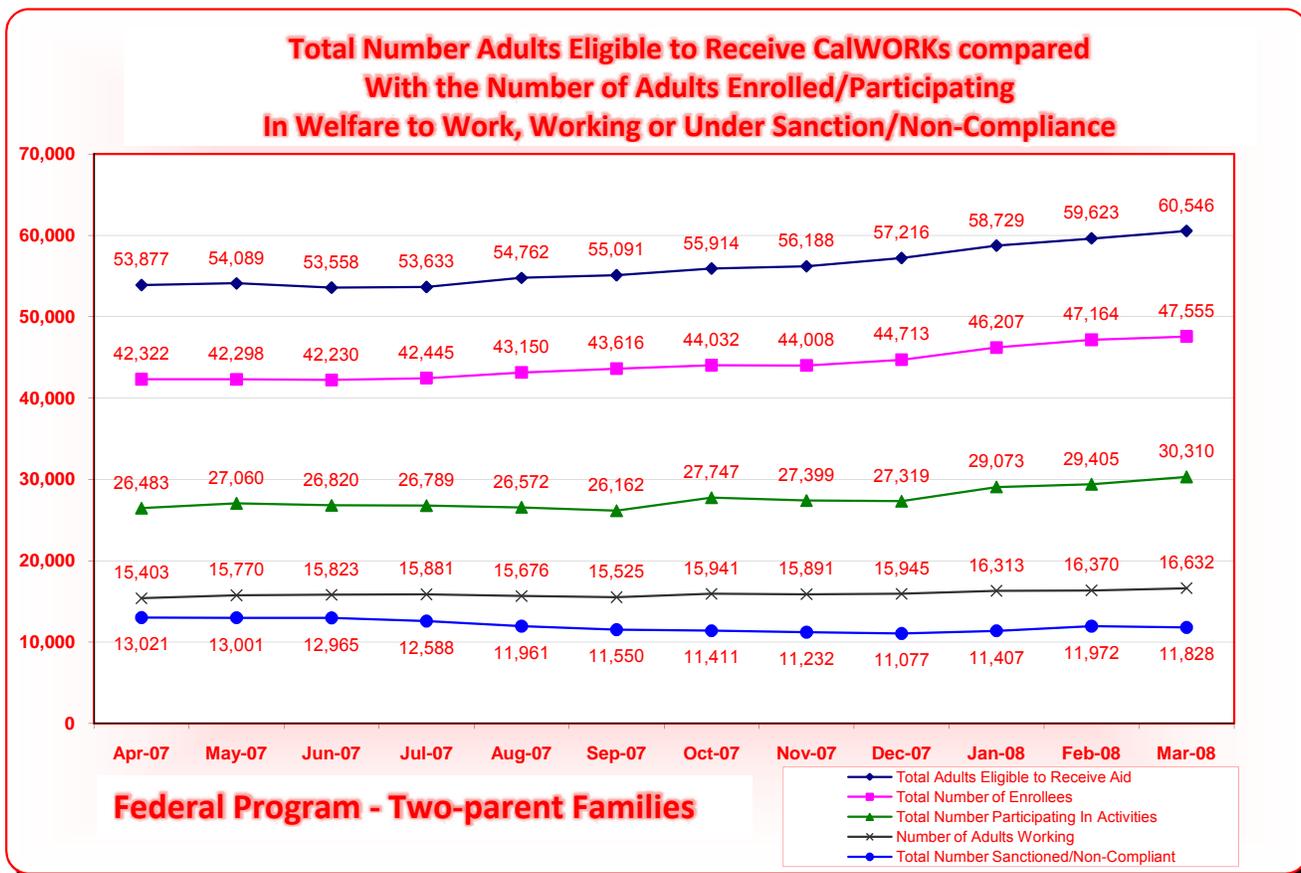
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	59,633
Enrolled Adults	46,975
Exempt Adults	8,557
Non-Compliant Adults	11,736
Sanctioned	6,164
Non-Compliant	5,571
Good Cause Non-Participants	3,179
Adults in Unduplicated Activities	29,596
Job Search and Job Readiness Assistance	3,726
Services	1,384
Receiving Mental Health Services	916
Receiving Substance Abuse Services	326
Receiving Domestic Abuse Services	144
Working (Unsubsidized Employment)	16,438
Education and Training ^{b/}	10,090
Supportive Services	20,152
Child Care	2,155
Transportation	14,710
Ancillary Services	3,287

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2008 through March 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2007 through March 2008.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	59,633	46,975	8,557	6,164	5,571	3,179	29,596	16,438
Alameda	1,961	1,398	273	227	217	8	853	525
Alpine	2	2	0	-	-	-	2	-
Amador	56	43	11	6	9	9	11	6
Butte	575	450	124	37	57	39	314	123
Calaveras	69	49	6	5	1	1	28	12
Colusa	21	13	5	7	1	-	10	5
Contra Costa	835	646	123	80	129	30	386	281
Del Norte	232	193	80	8	77	55	158	47
El Dorado	164	116	36	30	32	2	74	31
Fresno	4,604	3,384	861	815	516	10	2,335	1,630
Glenn	83	51	8	7	6	3	46	22
Humboldt	279	241	48	31	32	26	205	58
Imperial	781	774	126	119	187	14	615	228
Inyo	18	9	1	1	2	-	7	2
Kern	1,729	2,066	135	617	368	122	1,221	502
Kings	360	311	34	68	47	6	221	126
Lake	218	119	92	44	15	6	94	36
Lassen	113	73	23	4	12	1	58	22
Los Angeles	12,540	10,043	1,520	720	1,014	819	5,857	2,905
Madera	281	265	61	48	65	28	208	65
Marin	97	76	-	39	6	3	59	34
Mariposa	42	33	10	1	4	1	24	10
Mendocino	194	185	26	67	51	12	88	47
Merced	1,395	1,200	144	243	204	249	603	272
Modoc	49	51	5	-	4	-	22	7
Mono	5	1	1	-	-	-	1	-
Monterey	395	253	129	116	53	42	171	75
Napa	47	32	9	7	5	-	20	7
Nevada	132	89	22	10	12	6	57	26
Orange	1,543	1,098	130	208	3	47	739	546
Placer	341	286	56	17	27	11	180	126
Plumas	27	18	2	8	1	-	15	3
Riverside	2,529	2,014	272	301	225	359	1,209	636
Sacramento	7,065	5,327	1,494	126	385	2	4,003	2,506
San Benito	121	89	5	10	9	-	60	12
San Bernardino	4,171	3,373	604	527	502	620	2,258	1,077
San Diego	2,865	2,210	310	165	126	-	1,361	904
San Francisco	446	348	92	82	82	42	272	165
San Joaquin	2,230	1,566	193	281	258	28	1,147	518
San Luis Obispo	216	184	33	60	21	-	63	40
San Mateo	113	80	15	5	23	-	48	31
Santa Barbara	374	281	66	50	16	40	139	107
Santa Clara	1,951	1,603	220	233	25	129	927	654
Santa Cruz	215	167	42	23	23	6	128	86
Shasta	518	376	30	110	96	12	254	110
Sierra	6	5	-	-	2	-	5	4
Siskiyou	191	109	21	4	11	2	43	23
Solano	818	582	93	14	27	-	171	143
Sonoma	221	178	29	31	16	-	139	89
Stanislaus	1,932	1,683	104	245	184	242	723	290
Sutter	296	204	86	26	19	10	126	55
Tehama	219	153	41	38	25	-	109	45
Trinity	60	44	13	5	5	1	33	16
Tulare	2,436	1,754	417	78	186	58	983	749
Tuolumne	111	86	4	18	10	6	53	19
Ventura	581	420	142	39	40	5	223	161
Yolo	456	371	47	42	54	63	241	138
Yuba	305	200	83	58	43	6	198	81

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	10,090			
Alameda	207		Orange	267
Alpine	0		Placer	51
Amador	0		Plumas	11
Butte	260		Riverside	212
Calaveras	14		Sacramento	1,705
Colusa	5		San Benito	24
Contra Costa	80		San Bernardino	548
Del Norte	34		San Diego	543
El Dorado	14		San Francisco	131
Fresno	636		San Joaquin	455
Glenn	13		San Luis Obispo	24
Humboldt	51		San Mateo	20
Imperial	215		Santa Barbara	42
Inyo	1		Santa Clara	581
Kern	291		Santa Cruz	56
Kings	108		Shasta	63
Lake	36		Sierra	1
Lassen	27		Siskiyou	3
Los Angeles	1,882		Solano	19
Madera	73		Sonoma	28
Marin	22		Stanislaus	276
Mariposa	10		Sutter	65
Mendocino	45		Tehama	55
Merced	291		Trinity	7
Modoc	8		Tulare	154
Mono	-		Tuolumne	11
Monterey	73		Ventura	84
Napa	10		Yolo	120
Nevada	25		Yuba	101

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2008 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,155	14,710	3,287	20,152
Alameda	47	210	46	303
Alpine	-	0	1	1
Amador	1	3	0	4
Butte	26	66	43	134
Calaveras	3	12	2	18
Colusa	0	1	-	2
Contra Costa	3	125	29	158
Del Norte	4	120	125	248
El Dorado	1	13	0	14
Fresno	168	1,045	385	1,599
Glenn	2	9	6	17
Humboldt	6	53	7	66
Imperial	12	99	9	120
Inyo	2	1	0	3
Kern	20	254	80	354
Kings	22	125	19	167
Lake	2	36	12	50
Lassen	5	0	2	8
Los Angeles	494	4,036	808	5,338
Madera	10	46	14	70
Marin	5	27	10	42
Mariposa	1	10	2	13
Mendocino	3	18	6	27
Merced	60	262	66	388
Modoc	1	14	4	19
Mono	-	-	-	-
Monterey	27	94	23	144
Napa	0	1	2	3
Nevada	4	24	10	37
Orange	37	372	31	439
Placer	18	48	15	81
Plumas	2	-	-	2
Riverside	153	772	246	1,171
Sacramento	337	1,572	239	2,148
San Benito	4	6	8	18
San Bernardino	124	2,140	310	2,573
San Diego	72	822	140	1,035
San Francisco	68	146	8	222
San Joaquin	30	461	108	599
San Luis Obispo	13	12	9	34
San Mateo	8	7	2	17
Santa Barbara	13	39	17	69
Santa Clara	54	606	87	747
Santa Cruz	15	61	18	95
Shasta	7	66	28	101
Sierra	0	2	1	3
Siskiyou	3	-	-	3
Solano	25	45	9	78
Sonoma	7	65	23	95
Stanislaus	18	251	70	339
Sutter	18	51	12	81
Tehama	8	18	11	37
Trinity	-	8	6	14
Tulare	54	110	74	239
Tuolumne	2	24	2	29
Ventura	116	25	26	167
Yolo	10	132	15	157
Yuba	11	143	57	211

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2008 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	752	916
Alameda	34	14
Alpine	-	-
Amador	-	-
Butte	-	9
Calaveras	-	2
Colusa	-	2
Contra Costa	16	6
Del Norte	131	1
El Dorado	-	3
Fresno	13	20
Glenn	2	9
Humboldt	-	7
Imperial	-	17
Inyo	-	-
Kern	41	52
Kings	9	17
Lake	1	9
Lassen	-	-
Los Angeles	127	253
Madera	-	11
Marin	19	8
Mariposa	1	2
Mendocino	3	4
Merced	12	9
Modoc	3	0
Mono	-	-
Monterey	8	7
Napa	-	-
Nevada	-	6
Orange	91	137
Placer	1	5
Plumas	1	0
Riverside	34	28
Sacramento	12	44
San Benito	-	1
San Bernardino	28	27
San Diego	31	25
San Francisco	2	2
San Joaquin	33	32
San Luis Obispo	-	2
San Mateo	2	1
Santa Barbara	3	3
Santa Clara	33	68
Santa Cruz	-	1
Shasta	-	9
Sierra	-	-
Siskiyou	-	-
Solano	5	4
Sonoma	5	6
Stanislaus	16	10
Sutter	-	3
Tehama	26	23
Trinity	-	-
Tulare	2	2
Tuolumne	-	2
Ventura	3	3
Yolo	1	-
Yuba	3	9

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2008 through March 2008.

Substance Abuse Treatment^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	297	326
Alameda	1	0
Alpine	-	0
Amador	-	-
Butte	-	5
Calaveras	2	4
Colusa	-	-
Contra Costa	4	4
Del Norte	122	1
El Dorado	-	4
Fresno	13	23
Glenn	-	3
Humboldt	-	2
Imperial	-	6
Inyo	-	1
Kern	13	22
Kings	4	7
Lake	-	3
Lassen	-	2
Los Angeles	19	34
Madera	-	4
Marin	14	3
Mariposa	-	1
Mendocino	1	5
Merced	2	6
Modoc	-	0
Mono	-	-
Monterey	-	8
Napa	-	2
Nevada	-	7
Orange	11	15
Placer	-	3
Plumas	-	-
Riverside	5	8
Sacramento	4	23
San Benito	-	-
San Bernardino	6	27
San Diego	15	14
San Francisco	-	-
San Joaquin	-	4
San Luis Obispo	-	1
San Mateo	-	1
Santa Barbara	-	0
Santa Clara	6	11
Santa Cruz	2	1
Shasta	-	1
Sierra	-	-
Siskiyou	-	1
Solano	4	3
Sonoma	17	11
Stanislaus	9	8
Sutter	-	5
Tehama	17	15
Trinity	-	1
Tulare	4	2
Tuolumne	-	2
Ventura	1	2
Yolo	-	4
Yuba	1	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2008 through March 2008.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	255	144
Alameda	10	14
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	-
Colusa	-	-
Contra Costa	123	-
Del Norte	30	1
El Dorado	-	1
Fresno	-	2
Glenn	-	-
Humboldt	-	-
Imperial	-	1
Inyo	-	-
Kern	2	4
Kings	2	1
Lake	-	0
Lassen	-	-
Los Angeles	29	42
Madera	-	1
Marin	7	-
Mariposa	-	-
Mendocino	-	1
Merced	-	2
Modoc	1	-
Mono	-	-
Monterey	4	3
Napa	-	-
Nevada	-	1
Orange	19	36
Placer	-	1
Plumas	-	-
Riverside	2	2
Sacramento	1	1
San Benito	-	1
San Bernardino	2	2
San Diego	-	-
San Francisco	-	-
San Joaquin	1	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	3
Santa Cruz	8	3
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	1	2
Stanislaus	3	2
Sutter	-	-
Tehama	10	12
Trinity	-	-
Tulare	-	-
Tuolumne	-	0
Ventura	-	-
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2008 through March 2008.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/08/08.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 03/20/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 03/20/08.

Child Care Monthly Reports (CW 115), V1, 03/19/08.

Child Care Monthly Reports (CW 115A), V1, 03/19/08.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/07/08.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/09/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/09/08.

Child Care Monthly Reports (CW 115), V1, 04/15/08.

Child Care Monthly Reports (CW 115A), V1, 04/15/08.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 05/30/08.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 05/12/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 05/12/08.

Child Care Monthly Reports (CW 115), V1, 05/08/08.

Child Care Monthly Reports (CW 115A), V1, 05/08/08.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director