



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 04/05
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2005

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2004/05 and covers **January through March 2005**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 04/05, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 2.3 percent.
- Over that same period, there was a negligible decrease in the number of adults participating in a Welfare To Work activity.
- There was a negligible increase in the CalWORKs caseload in the third quarter of FY 04/05. The number of adults reported as working decreased by less than 1.0 percent and the number of those in either a sanction or non-compliance status increased by 1.8 percent.
- 69 percent of the CalWORKs SFY 04/05 Single Allocation was spent by the end of the third quarter.
- During the third quarter, there was a decrease of 2.9 percent in the number of eligible or aided adults. The decrease was 3.1 percent in the federally eligible adults and 2.1 percent in the state-only adults.
- According to monthly reporting, during the third quarter of State Fiscal Year 04/05, a monthly average of 7,270 people received mental health services; for substance abuse, a monthly average of 1,898 received services; for domestic abuse services, a monthly average of 3,452.
- During this quarter, a monthly average of 87,587 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

Quarterly CalWORKs Report

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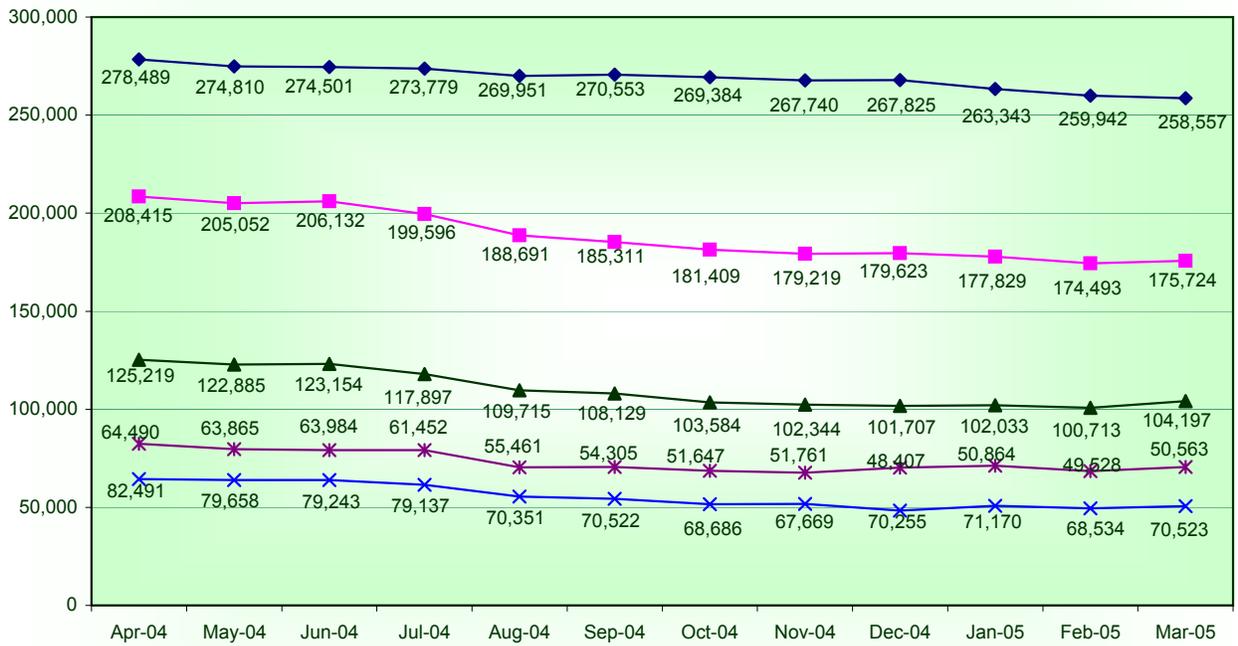
Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 04/05 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

| Combined Statewide Summary* | Federal Program | Separate State Program | Quarter Average |
|---|----------------------------|---------------------------------------|----------------------------|
| <i>*(Some totals may not add due to independent rounding)</i> | | | |
| Aided Adults | 197,058 | 63,556 | 260,614 |
| Enrolled Adults | 128,343 | 47,672 | 176,015 |
| Exempt Adults | 36,274 | 6,418 | 42,692 |
| Non-Compliant Adults | 55,099 | 14,977 | 70,076 |
| Sanctioned | 38,666 | 10,124 | 48,790 |
| Non-Compliant | 16,433 | 4,853 | 21,286 |
| Good Cause Non-Participants | 5,586 | 2,308 | 7,894 |
| Adults in Unduplicated Activities | 76,468 | 25,847 | 102,314 |
| Job Search and Job Readiness Assistance | 10,932 | 3,173 | 14,106 |
| Services | 11,004 | 1,616 | 12,620 |
| Receiving Mental Health Services | 6,222 | 1,048 | 7,270 |
| Receiving Substance Abuse Services | 1,602 | 297 | 1,898 |
| Receiving Domestic Abuse Services | 3,181 | 271 | 3,452 |
| Working (Unsubsidized Employment) | 36,435 | 13,883 | 50,318 |
| Education and Training ^{b/} | 32,032 | 8,423 | 40,455 |
| Supportive Services | 73,234 | 14,353 | 87,587 |
| Child Care | 29,997 | 2,818 | 32,815 |
| Transportation | 35,838 | 9,639 | 45,477 |
| Ancillary Services | 7,399 | 1,896 | 9,295 |

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2005 through March 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

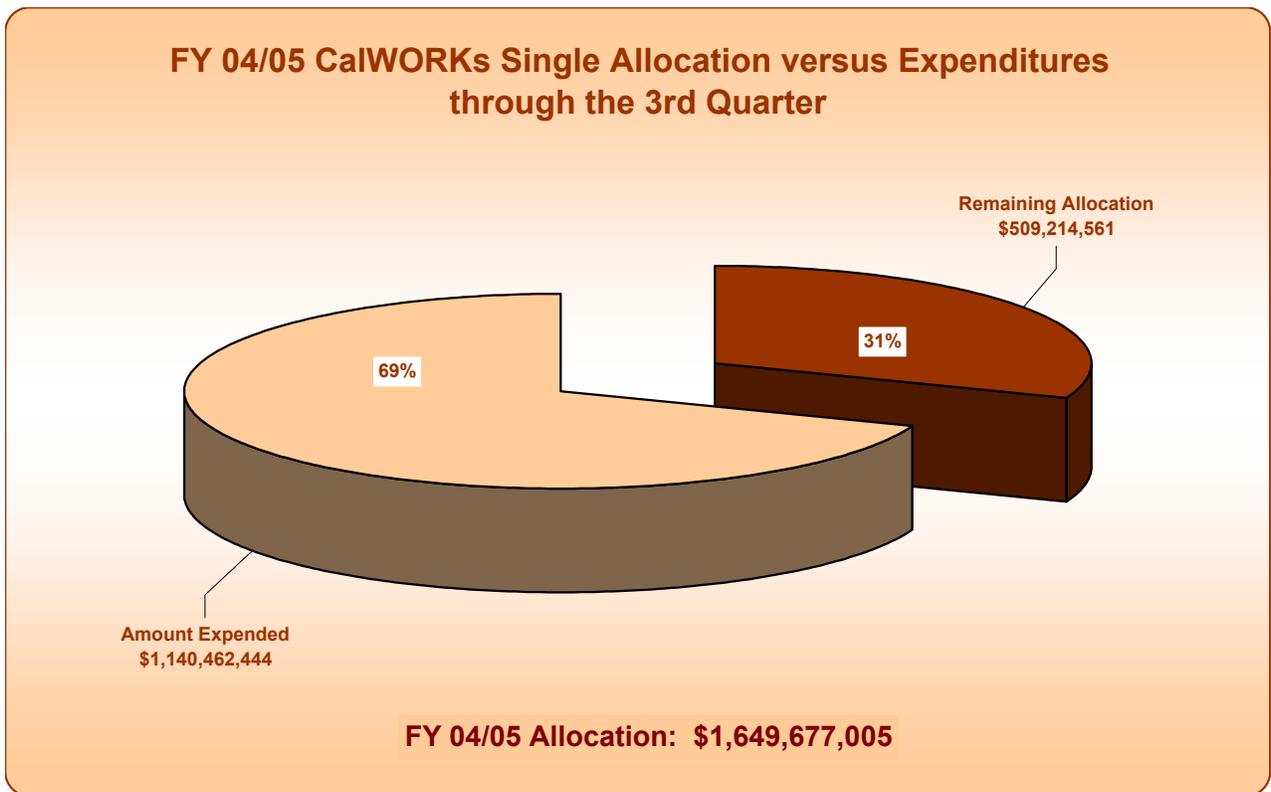
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2004 through March 2005.

FY 04/05 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH THIRD QUARTER a/

Table 1

| | Allocation (Federal & State) | Expenditures Through Third Quarter | Percentage Expended |
|------------------|---------------------------------|---------------------------------------|------------------------|
| Statewide | \$ 1,649,677,005 | \$ 1,140,462,444 | 69% |
| Alameda | \$ 62,075,043 | \$ 39,907,776 | 64% |
| Alpine | \$ 311,176 | \$ 176,141 | 57% |
| Amador | \$ 836,003 | \$ 547,376 | 65% |
| Butte | \$ 15,165,761 | \$ 9,780,685 | 64% |
| Calaveras | \$ 1,329,824 | \$ 788,319 | 59% |
| Colusa | \$ 853,035 | \$ 527,116 | 62% |
| Contra Costa | \$ 43,821,652 | \$ 32,282,791 | 74% |
| Del Norte | \$ 2,737,333 | \$ 1,462,342 | 53% |
| El Dorado | \$ 4,449,886 | \$ 3,010,162 | 68% |
| Fresno | \$ 57,851,530 | \$ 43,112,201 | 75% |
| Glenn | \$ 2,850,075 | \$ 1,782,965 | 63% |
| Humboldt | \$ 7,326,993 | \$ 5,426,902 | 74% |
| Imperial | \$ 10,667,800 | \$ 5,818,355 | 55% |
| Inyo | \$ 856,620 | \$ 427,764 | 50% |
| Kern | \$ 50,171,886 | \$ 33,546,517 | 67% |
| Kings | \$ 6,506,559 | \$ 4,316,514 | 66% |
| Lake | \$ 5,026,098 | \$ 2,359,964 | 47% |
| Lassen | \$ 1,676,405 | \$ 1,143,682 | 68% |
| Los Angeles | \$ 502,511,292 | \$ 352,659,825 | 70% |
| Madera | \$ 5,934,397 | \$ 4,594,489 | 77% |
| Marin | \$ 5,690,724 | \$ 4,049,725 | 71% |
| Mariposa | \$ 1,138,399 | \$ 709,982 | 62% |
| Mendocino | \$ 4,719,866 | \$ 3,212,997 | 68% |
| Merced | \$ 19,581,892 | \$ 12,987,605 | 66% |
| Modoc | \$ 923,999 | \$ 509,069 | 55% |
| Mono | \$ 651,868 | \$ 397,422 | 61% |
| Monterey | \$ 16,117,263 | \$ 11,022,006 | 68% |
| Napa | \$ 2,360,483 | \$ 1,540,635 | 65% |
| Nevada | \$ 3,065,683 | \$ 1,862,921 | 61% |
| Orange | \$ 89,995,141 | \$ 62,281,586 | 69% |
| Placer | \$ 8,564,122 | \$ 5,519,370 | 64% |
| Plumas | \$ 1,231,540 | \$ 582,642 | 47% |
| Riverside | \$ 82,289,081 | \$ 60,640,841 | 74% |
| Sacramento | \$ 102,199,742 | \$ 66,494,190 | 65% |
| San Benito | \$ 1,852,935 | \$ 1,331,324 | 72% |
| San Bernardino | \$ 111,149,298 | \$ 83,111,277 | 75% |
| San Diego | \$ 74,745,296 | \$ 48,618,294 | 65% |
| San Francisco | \$ 42,528,061 | \$ 29,062,744 | 68% |
| San Joaquin | \$ 33,137,710 | \$ 20,548,736 | 62% |
| San Luis Obispo | \$ 10,264,985 | \$ 7,640,449 | 74% |
| San Mateo | \$ 15,507,890 | \$ 9,932,850 | 64% |
| Santa Barbara | \$ 12,551,723 | \$ 8,582,128 | 68% |
| Santa Clara | \$ 65,927,875 | \$ 48,114,091 | 73% |
| Santa Cruz | \$ 12,149,134 | \$ 8,218,577 | 68% |
| Shasta | \$ 8,360,763 | \$ 5,625,606 | 67% |
| Sierra | \$ 361,770 | \$ 272,336 | 75% |
| Siskiyou | \$ 2,566,229 | \$ 1,506,960 | 59% |
| Solano | \$ 20,043,979 | \$ 14,477,122 | 72% |
| Sonoma | \$ 14,237,466 | \$ 9,995,438 | 70% |
| Stanislaus | \$ 24,610,204 | \$ 16,324,177 | 66% |
| Sutter | \$ 4,205,839 | \$ 2,736,707 | 65% |
| Tehama | \$ 4,810,786 | \$ 2,327,394 | 48% |
| Trinity | \$ 804,207 | \$ 425,270 | 53% |
| Tulare | \$ 23,272,031 | \$ 15,249,933 | 66% |
| Tuolumne | \$ 1,914,213 | \$ 1,289,388 | 67% |
| Ventura | \$ 26,263,056 | \$ 18,063,802 | 69% |
| Yolo | \$ 8,910,830 | \$ 6,275,070 | 70% |
| Yuba | \$ 8,011,559 | \$ 5,249,894 | 66% |

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

| | Mental Health/Substance Abuse | | |
|------------------|-------------------------------|---------------------------------------|---------------------|
| | Allocation FY 04/05 | Expenditures Through Third Quarter | Percent Expended |
| Statewide | \$ 110,378,000 | \$ 65,533,835 | 59% |
| Alameda | \$ 4,441,369 | \$ 1,849,049 | 42% |
| Alpine | \$ 29,277 | \$ 5,000 | 17% |
| Amador | \$ 90,442 | \$ 31,194 | 34% |
| Butte | \$ 1,084,528 | \$ 523,032 | 48% |
| Calaveras | \$ 81,538 | \$ 69,618 | 85% |
| Colusa | \$ 47,275 | \$ 3,168 | 7% |
| Contra Costa | \$ 2,343,340 | \$ 1,635,444 | 70% |
| Del Norte | \$ 296,234 | \$ 181,042 | 61% |
| El Dorado | \$ 385,540 | \$ 186,028 | 48% |
| Fresno | \$ 4,949,846 | \$ 2,737,495 | 55% |
| Glenn | \$ 192,108 | \$ 101,026 | 53% |
| Humboldt | \$ 540,317 | \$ 440,593 | 82% |
| Imperial | \$ 1,223,489 | \$ 740,327 | 61% |
| Inyo | \$ 48,779 | \$ - | 0% |
| Kern | \$ 2,828,611 | \$ 957,573 | 34% |
| Kings | \$ 558,721 | \$ 291,252 | 52% |
| Lake | \$ 512,528 | \$ 200,089 | 39% |
| Lassen | \$ 221,629 | \$ 215,371 | 97% |
| Los Angeles | \$ 40,615,287 | \$ 25,815,676 | 64% |
| Madera | \$ 569,459 | \$ 164,362 | 29% |
| Marin | \$ 177,353 | \$ 135,747 | 77% |
| Mariposa | \$ 145,616 | \$ 107,578 | 74% |
| Mendocino | \$ 386,672 | \$ 157,596 | 41% |
| Merced | \$ 1,173,954 | \$ 733,976 | 63% |
| Modoc | \$ 149,471 | \$ 67,196 | 45% |
| Mono | \$ 50,211 | \$ 50,000 | 100% |
| Monterey | \$ 1,000,670 | \$ 563,379 | 56% |
| Napa | \$ 112,835 | \$ 98,795 | 88% |
| Nevada | \$ 174,508 | \$ 179,059 | 103% |
| Orange | \$ 4,275,651 | \$ 2,956,662 | 69% |
| Placer | \$ 448,393 | \$ 10 | 0% |
| Plumas | \$ 108,956 | \$ 50,640 | 46% |
| Riverside | \$ 3,276,622 | \$ 1,206,401 | 37% |
| Sacramento | \$ 6,182,798 | \$ 4,081,892 | 66% |
| San Benito | \$ 106,981 | \$ 15,353 | 14% |
| San Bernardino | \$ 5,875,075 | \$ 2,357,062 | 40% |
| San Diego | \$ 5,377,559 | \$ 3,387,523 | 63% |
| San Francisco | \$ 1,643,180 | \$ 3,211,205 | 195% |
| San Joaquin | \$ 2,353,562 | \$ 855,737 | 36% |
| San Luis Obispo | \$ 523,197 | \$ 534,025 | 102% |
| San Mateo | \$ 567,527 | \$ 408,978 | 72% |
| Santa Barbara | \$ 853,042 | \$ 462,820 | 54% |
| Santa Clara | \$ 3,012,620 | \$ 1,682,227 | 56% |
| Santa Cruz | \$ 580,073 | \$ 406,777 | 70% |
| Shasta | \$ 774,867 | \$ 398,672 | 51% |
| Sierra | \$ 29,016 | \$ 4,802 | 17% |
| Siskiyou | \$ 450,795 | \$ 310,319 | 69% |
| Solano | \$ 792,781 | \$ 162,898 | 21% |
| Sonoma | \$ 741,292 | \$ 570,343 | 77% |
| Stanislaus | \$ 2,174,175 | \$ 978,402 | 45% |
| Sutter | \$ 195,935 | \$ 66,230 | 34% |
| Tehama | \$ 561,284 | \$ 276,914 | 49% |
| Trinity | \$ 77,189 | \$ 18,724 | 24% |
| Tulare | \$ 2,285,607 | \$ 1,484,896 | 65% |
| Tuolumne | \$ 415,033 | \$ 175,671 | 42% |
| Ventura | \$ 1,347,084 | \$ 913,704 | 68% |
| Yolo | \$ 480,404 | \$ - | 0% |
| Yuba | \$ 435,695 | \$ 314,283 | 72% |

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 04/05 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program

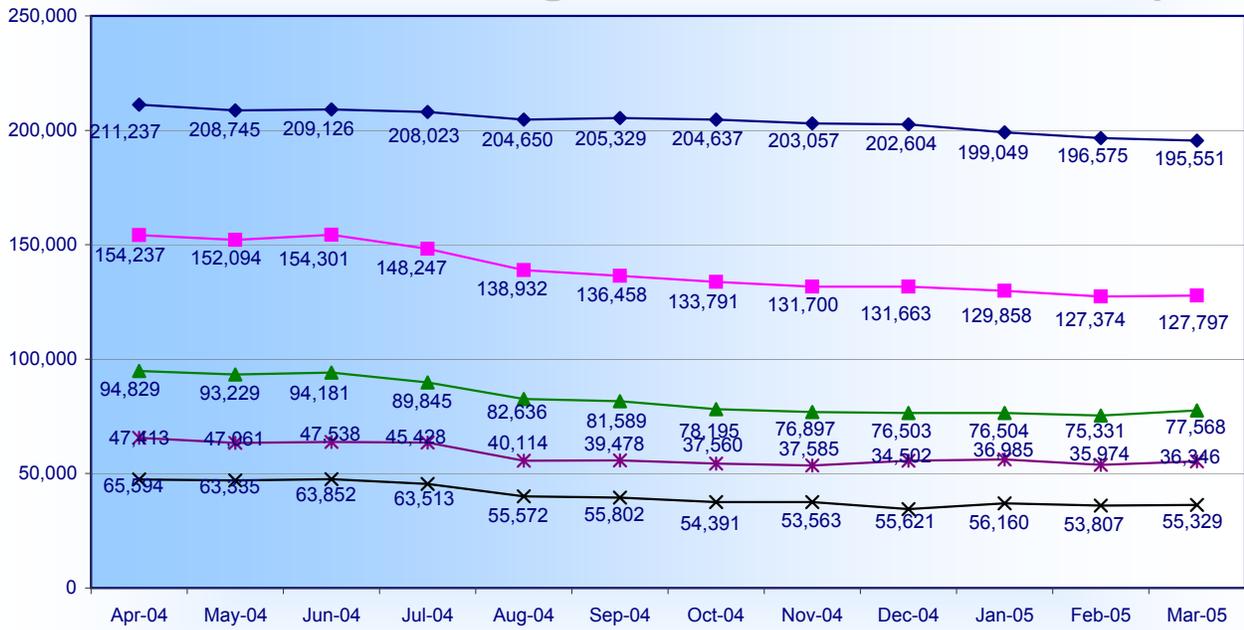
**(Some totals may not add due to independent rounding)*

| | <u>Quarter Average</u> |
|--|----------------------------|
| Aided Adults | 197,058 |
| Enrolled Adults | 128,343 |
| Exempt Adults | 36,274 |
| Non-Compliant Adults | 55,099 |
| Sanctioned | 38,666 |
| Non-Compliant | 16,433 |
| Good Cause Non-Participants | 5,586 |
| Adults in Unduplicated Activities | 76,468 |
| Job Search and Job Readiness Assistance | 10,932 |
| Services | 11,004 |
| Receiving Mental Health Services | 6,222 |
| Receiving Substance Abuse Services | 1,602 |
| Receiving Domestic Abuse Services | 3,181 |
| Working (Unsubsidized Employment) | 36,435 |
| Education and Training ^{b/} | 32,032 |
| Supportive Services | 73,234 |
| Child Care | 29,997 |
| Transportation | 35,838 |
| Ancillary Services | 7,399 |

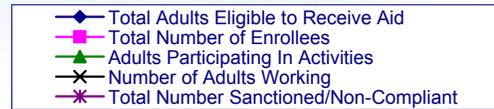
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2005 through March 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2004 through March 2005.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

| | Avg. Number of Aided Adults ^{a/} | Avg. Number of Enrolled Adults ^{b/} | Avg. Number of Adults Exempt ^{b/} | Avg. Number of Non-Compliant Adults ^{b/} | | Avg. Number of Individuals Granted Good Cause ^{b/} | Avg. Number of Those Participating in at Least 1 Activity ^{b/} | Average Number of Adults Working ^{c/} |
|------------------|---|--|--|---|----------------|---|---|--|
| | | | | Sanction Status | Non-Compliance | | | |
| Statewide | 197,058 | 128,343 | 36,274 | 38,666 | 16,433 | 5,586 | 76,468 | 36,435 |
| Alameda | 8,768 | 7,652 | 892 | 1,393 | 1,005 | 113 | 3,972 | 2,080 |
| Alpine | 4 | 3 | 1 | - | - | - | 3 | 2 |
| Amador | 149 | 94 | 44 | 30 | 18 | 21 | 38 | 12 |
| Butte | 1,812 | 1,144 | 365 | 163 | 175 | 28 | 794 | 286 |
| Calaveras | 197 | 109 | 40 | 47 | 10 | 5 | 88 | 41 |
| Colusa | 90 | 49 | 26 | 32 | 0 | 0 | 34 | 19 |
| Contra Costa | 4,007 | 2,384 | 741 | 756 | 145 | 147 | 2,096 | 752 |
| Del Norte | 462 | 518 | 75 | 30 | 71 | 30 | 284 | 127 |
| El Dorado | 518 | 323 | 106 | 57 | 25 | 33 | 241 | 128 |
| Fresno | 9,523 | 7,695 | 1,110 | 3,419 | 1,827 | 137 | 3,890 | 2,018 |
| Glenn | 214 | 123 | 53 | 60 | 6 | 3 | 103 | 47 |
| Humboldt | 874 | 599 | 74 | 260 | 84 | 102 | 482 | 160 |
| Imperial | 1,676 | 1,724 | 205 | 17 | 119 | 0 | 975 | 537 |
| Inyo | 73 | 29 | 22 | 11 | 1 | - | 27 | 17 |
| Kern | 6,410 | 5,561 | 2,190 | 1,528 | 973 | 573 | 3,891 | 1,892 |
| Kings | 1,114 | 858 | 217 | 276 | 107 | 32 | 720 | 361 |
| Lake | 592 | 319 | 256 | 108 | 58 | 9 | 274 | 88 |
| Lassen | 297 | 192 | 70 | 40 | 48 | 2 | 106 | 53 |
| Los Angeles | 58,843 | 40,202 | 15,156 | 18,496 | 4,213 | 1,680 | 22,021 | 9,848 |
| Madera | 1,224 | 954 | 231 | 196 | 146 | 1 | 693 | 299 |
| Marin | 427 | 294 | 88 | 129 | 26 | 15 | 268 | 93 |
| Mariposa | 99 | 77 | 29 | 15 | 5 | 3 | 48 | 17 |
| Mendocino | 815 | 579 | 239 | 149 | 72 | 15 | 402 | 173 |
| Merced | 2,880 | 1,792 | 444 | 578 | 400 | 226 | 1,179 | 409 |
| Modoc | 93 | 93 | 23 | 1 | 5 | 1 | 48 | 13 |
| Mono | 31 | 19 | 9 | 2 | 3 | 1 | 13 | 11 |
| Monterey | 1,913 | 1,132 | 518 | 408 | 276 | 143 | 783 | 416 |
| Napa | 224 | 151 | 57 | 63 | 31 | - | 110 | 49 |
| Nevada | 307 | 183 | 88 | 45 | 16 | 12 | 161 | 76 |
| Orange | 4,961 | 3,780 | 820 | 894 | 36 | 107 | 3,537 | 1,586 |
| Placer | 696 | 581 | 51 | 12 | 68 | 17 | 448 | 214 |
| Plumas | 74 | 45 | 15 | 27 | 9 | 1 | 36 | 13 |
| Riverside | 9,919 | 6,201 | 747 | 1,521 | 1,201 | 491 | 4,100 | 2,653 |
| Sacramento | 11,548 | 9,099 | 1,778 | 201 | 389 | 268 | 4,819 | 2,959 |
| San Benito | 356 | 231 | 14 | 25 | 21 | 2 | 147 | 58 |
| San Bernardino | 17,076 | - | - | - | - | - | - | - |
| San Diego | 9,427 | 3,668 | 2,073 | 1,697 | 762 | - | 2,360 | 1,339 |
| San Francisco | 3,159 | 2,602 | 844 | 469 | 407 | 302 | 2,062 | 904 |
| San Joaquin | 5,427 | 3,436 | 549 | 829 | 832 | 127 | 2,471 | 1,093 |
| San Luis Obispo | 841 | 675 | 191 | 206 | 103 | 1 | 258 | 163 |
| San Mateo | 987 | 632 | 251 | 156 | 1 | 1 | 339 | 227 |
| Santa Barbara | 1,827 | 1,286 | 467 | 248 | 243 | 104 | 666 | 371 |
| Santa Clara | 5,886 | 4,256 | 1,301 | 816 | 439 | 186 | 2,985 | 989 |
| Santa Cruz | 1,083 | 872 | 276 | 163 | 69 | 17 | 475 | 139 |
| Shasta | 1,485 | 866 | 595 | 468 | 238 | 6 | 681 | 323 |
| Sierra | 23 | 11 | 3 | 1 | 1 | - | 9 | - |
| Siskiyou | 529 | 291 | 141 | 40 | 51 | 21 | 142 | 73 |
| Solano | 2,268 | 2,251 | 167 | 120 | 340 | - | 634 | 452 |
| Sonoma | 1,271 | 851 | 290 | 377 | 108 | 75 | 540 | 157 |
| Stanislaus | 4,074 | 2,954 | 543 | 649 | 233 | 97 | 1,343 | 579 |
| Sutter | 521 | 378 | 115 | 104 | 45 | 2 | 395 | 125 |
| Tehama | 567 | 386 | 119 | 137 | 65 | 1 | 282 | 121 |
| Trinity | 75 | 52 | 6 | 8 | 11 | - | 35 | 14 |
| Tulare | 4,628 | 4,477 | 669 | 564 | 245 | 246 | 1,183 | 718 |
| Tuolumne | 313 | 172 | 49 | 22 | 53 | 7 | 146 | 68 |
| Ventura | 2,688 | 2,140 | 578 | 354 | 436 | 163 | 1,834 | 721 |
| Yolo | 847 | 731 | 87 | 158 | 78 | 3 | 315 | 181 |
| Yuba | 863 | 570 | 164 | 92 | 85 | 8 | 480 | 168 |

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2005 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2005 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

| Average Number of Clients in Education and/or Training Activities ^{a/} | | | |
|--|---------------|-------------------------|-------|
| (Alameda to Nevada) | | (Orange to Yuba) | |
| Statewide | 32,032 | | |
| Alameda | 1,273 | Orange | 1,325 |
| Alpine | 0 | Placer | 267 |
| Amador | 10 | Plumas | 26 |
| Butte | 431 | Riverside | 1,220 |
| Calaveras | 36 | Sacramento | 1,662 |
| Colusa | 31 | San Benito | 83 |
| Contra Costa | 838 | San Bernardino | - |
| Del Norte | 79 | San Diego | 974 |
| El Dorado | 45 | San Francisco | 762 |
| Fresno | 1,378 | San Joaquin | 1,208 |
| Glenn | 59 | San Luis Obispo | 106 |
| Humboldt | 155 | San Mateo | 43 |
| Imperial | 509 | Santa Barbara | 351 |
| Inyo | 9 | Santa Clara | 1,857 |
| Kern | 1,472 | Santa Cruz | 301 |
| Kings | 466 | Shasta | 293 |
| Lake | 80 | Sierra | 7 |
| Lassen | 54 | Siskiyou | 49 |
| Los Angeles | 9,756 | Solano | 113 |
| Madera | 520 | Sonoma | 275 |
| Marin | 144 | Stanislaus | 351 |
| Mariposa | 24 | Sutter | 160 |
| Mendocino | 217 | Tehama | 109 |
| Merced | 785 | Trinity | 11 |
| Modoc | 21 | Tulare | 492 |
| Mono | 3 | Tuolumne | 64 |
| Monterey | 445 | Ventura | 525 |
| Napa | 42 | Yolo | 136 |
| Nevada | 78 | Yuba | 300 |

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2005 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

| Average Number of Clients Receiving Supportive Services | | | | |
|--|-------------------|-----------------------|------------------------|---------------|
| | Child Care | Transportation | Ancillary Svcs. | Total |
| Statewide | 29,997 | 35,838 | 7,399 | 73,234 |
| Alameda | 1,451 | 2,117 | 329 | 3,897 |
| Alpine | 2 | 1 | 0 | 3 |
| Amador | 18 | 14 | 2 | 34 |
| Butte | 176 | 105 | 76 | 357 |
| Calaveras | 34 | 31 | 10 | 75 |
| Colusa | 5 | 13 | 5 | 23 |
| Contra Costa | 401 | 1,158 | 244 | 1,802 |
| Del Norte | 48 | 47 | 15 | 110 |
| El Dorado | 26 | 32 | 41 | 99 |
| Fresno | 2,232 | 1,480 | 691 | 4,403 |
| Glenn | 19 | 3 | 2 | 24 |
| Humboldt | 81 | 139 | 18 | 237 |
| Imperial | 182 | 97 | 39 | 318 |
| Inyo | 26 | 6 | 3 | 35 |
| Kern | 1,126 | 677 | 204 | 2,007 |
| Kings | 221 | 298 | 59 | 577 |
| Lake | 42 | 38 | 25 | 105 |
| Lassen | 48 | 9 | 5 | 62 |
| Los Angeles | 9,428 | 15,755 | 2,377 | 27,560 |
| Madera | 109 | 117 | 47 | 272 |
| Marin | 151 | 152 | 22 | 325 |
| Mariposa | 18 | 15 | 3 | 36 |
| Mendocino | 50 | 68 | 13 | 132 |
| Merced | 218 | 130 | 127 | 476 |
| Modoc | 3 | 30 | 10 | 43 |
| Mono | 8 | 5 | 0 | 13 |
| Monterey | 243 | 551 | 95 | 890 |
| Napa | 38 | 6 | 6 | 51 |
| Nevada | 54 | 65 | 29 | 148 |
| Orange | 190 | 1,615 | 127 | 1,932 |
| Placer | 146 | 92 | 25 | 263 |
| Plumas | 12 | - | - | 12 |
| Riverside | 2,126 | 873 | 443 | 3,442 |
| Sacramento | 1,410 | 1,811 | 243 | 3,464 |
| San Benito | 62 | 31 | 16 | 109 |
| San Bernardino | 3,233 | - | - | 3,233 |
| San Diego | 1,485 | 1,910 | 347 | 3,743 |
| San Francisco | 648 | 546 | 23 | 1,217 |
| San Joaquin | 576 | 949 | 261 | 1,786 |
| San Luis Obispo | 126 | 73 | 27 | 226 |
| San Mateo | 199 | 76 | 12 | 286 |
| Santa Barbara | 125 | 163 | 50 | 338 |
| Santa Clara | 748 | 2,221 | 463 | 3,432 |
| Santa Cruz | 266 | 364 | 69 | 699 |
| Shasta | 191 | 148 | 59 | 398 |
| Sierra | 2 | 3 | 5 | 9 |
| Siskiyou | 28 | 1 | 2 | 32 |
| Solano | 310 | 304 | 46 | 660 |
| Sonoma | 155 | 273 | 105 | 532 |
| Stanislaus | - | 285 | 66 | 350 |
| Sutter | 157 | 81 | 27 | 265 |
| Tehama | 76 | 48 | 37 | 161 |
| Trinity | 0 | 8 | 3 | 11 |
| Tulare | 443 | 276 | 130 | 850 |
| Tuolumne | 26 | 84 | 30 | 140 |
| Ventura | 487 | 207 | 133 | 827 |
| Yolo | 213 | 135 | 24 | 372 |
| Yuba | 103 | 104 | 128 | 334 |

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2005 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|--|--|
| Statewide | 3,042 | 6,222 |
| Alameda | 153 | 62 |
| Alpine | - | - |
| Amador | - | - |
| Butte | 3 | 40 |
| Calaveras | - | 15 |
| Colusa | - | - |
| Contra Costa | 69 | 186 |
| Del Norte | 54 | 2 |
| El Dorado | 3 | 28 |
| Fresno | 305 | 288 |
| Glenn | 1 | 9 |
| Humboldt | - | 54 |
| Imperial | - | 74 |
| Inyo | - | 1 |
| Kern | 172 | 218 |
| Kings | 87 | 129 |
| Lake | 9 | 37 |
| Lassen | - | 8 |
| Los Angeles | 1,003 | 2,423 |
| Madera | 16 | 53 |
| Marin | 51 | 88 |
| Mariposa | - | 14 |
| Mendocino | 37 | 46 |
| Merced | - | 56 |
| Modoc | 6 | 3 |
| Mono | 2 | 2 |
| Monterey | 53 | 65 |
| Napa | - | 2 |
| Nevada | 2 | 25 |
| Orange | 241 | 444 |
| Placer | 28 | 50 |
| Plumas | 1 | 1 |
| Riverside | 156 | 298 |
| Sacramento | 21 | 249 |
| San Benito | - | 1 |
| San Bernardino | - | - |
| San Diego | 84 | 207 |
| San Francisco | 130 | 164 |
| San Joaquin | 62 | 103 |
| San Luis Obispo | 7 | 13 |
| San Mateo | - | - |
| Santa Barbara | 44 | 61 |
| Santa Clara | 54 | 124 |
| Santa Cruz | 6 | 40 |
| Shasta | 3 | 46 |
| Sierra | - | 1 |
| Siskiyou | - | 16 |
| Solano | 1 | 18 |
| Sonoma | 77 | 98 |
| Stanislaus | 6 | 63 |
| Sutter | - | 7 |
| Tehama | 48 | 78 |
| Trinity | - | 6 |
| Tulare | 5 | 12 |
| Tuolumne | 4 | 42 |
| Ventura | 22 | 107 |
| Yolo | 13 | 19 |
| Yuba | 3 | 24 |

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2005 through March 2005.

Substance Abuse Treatment ^{a/}
Federal Program
Table 7

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 813 | 1,602 |
| Alameda | 6 | 2 |
| Alpine | - | - |
| Amador | - | 1 |
| Butte | - | 6 |
| Calaveras | - | 6 |
| Colusa | - | - |
| Contra Costa | 5 | 58 |
| Del Norte | 30 | 1 |
| El Dorado | 4 | 24 |
| Fresno | 282 | 185 |
| Glenn | - | 3 |
| Humboldt | - | 5 |
| Imperial | - | 7 |
| Inyo | - | 1 |
| Kern | 23 | 27 |
| Kings | 12 | 25 |
| Lake | - | 9 |
| Lassen | - | 7 |
| Los Angeles | 191 | 368 |
| Madera | 1 | 11 |
| Marin | 17 | 47 |
| Mariposa | - | 1 |
| Mendocino | 11 | 24 |
| Merced | - | 21 |
| Modoc | 5 | 2 |
| Mono | - | 1 |
| Monterey | 5 | 30 |
| Napa | - | 6 |
| Nevada | - | 5 |
| Orange | 23 | 41 |
| Placer | 3 | 12 |
| Plumas | - | - |
| Riverside | 4 | 40 |
| Sacramento | 6 | 91 |
| San Benito | - | 1 |
| San Bernardino | - | - |
| San Diego | 20 | 57 |
| San Francisco | 2 | 13 |
| San Joaquin | 12 | 22 |
| San Luis Obispo | 2 | 13 |
| San Mateo | - | 4 |
| Santa Barbara | 1 | 9 |
| Santa Clara | 41 | 81 |
| Santa Cruz | 9 | 29 |
| Shasta | 3 | 10 |
| Sierra | - | - |
| Siskiyou | 1 | 5 |
| Solano | 1 | 9 |
| Sonoma | 54 | 96 |
| Stanislaus | 1 | 65 |
| Sutter | - | 19 |
| Tehama | 20 | 28 |
| Trinity | - | 1 |
| Tulare | - | 1 |
| Tuolumne | - | 12 |
| Ventura | 9 | 32 |
| Yolo | 8 | 11 |
| Yuba | 1 | 18 |

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2005 through March 2005.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 1,552 | 3,181 |
| Alameda | 112 | 262 |
| Alpine | - | - |
| Amador | - | - |
| Butte | - | 6 |
| Calaveras | - | 2 |
| Colusa | - | - |
| Contra Costa | 151 | 88 |
| Del Norte | 21 | 1 |
| El Dorado | 5 | 20 |
| Fresno | 91 | 38 |
| Glenn | - | - |
| Humboldt | - | 3 |
| Imperial | 1 | 0 |
| Inyo | - | - |
| Kern | 18 | 13 |
| Kings | 24 | 35 |
| Lake | - | 1 |
| Lassen | - | 1 |
| Los Angeles | 711 | 1,583 |
| Madera | 8 | 12 |
| Marin | 15 | 10 |
| Mariposa | - | 1 |
| Mendocino | 17 | 22 |
| Merced | - | 56 |
| Modoc | 1 | 0 |
| Mono | - | - |
| Monterey | 31 | 24 |
| Napa | - | 1 |
| Nevada | 1 | 2 |
| Orange | 177 | 406 |
| Placer | 3 | 6 |
| Plumas | - | - |
| Riverside | 5 | 43 |
| Sacramento | 7 | 13 |
| San Benito | - | - |
| San Bernardino | - | - |
| San Diego | 1 | 17 |
| San Francisco | 8 | 111 |
| San Joaquin | 3 | 5 |
| San Luis Obispo | 1 | 0 |
| San Mateo | - | 6 |
| Santa Barbara | 6 | 10 |
| Santa Clara | 67 | 166 |
| Santa Cruz | 4 | 24 |
| Shasta | - | 8 |
| Sierra | - | - |
| Siskiyou | - | - |
| Solano | - | 3 |
| Sonoma | 23 | 67 |
| Stanislaus | 3 | 42 |
| Sutter | - | 3 |
| Tehama | 34 | 43 |
| Trinity | - | 2 |
| Tulare | - | 1 |
| Tuolumne | - | 6 |
| Ventura | 3 | 7 |
| Yolo | - | 1 |
| Yuba | - | 7 |

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2005 through March 2005.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 04/05 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

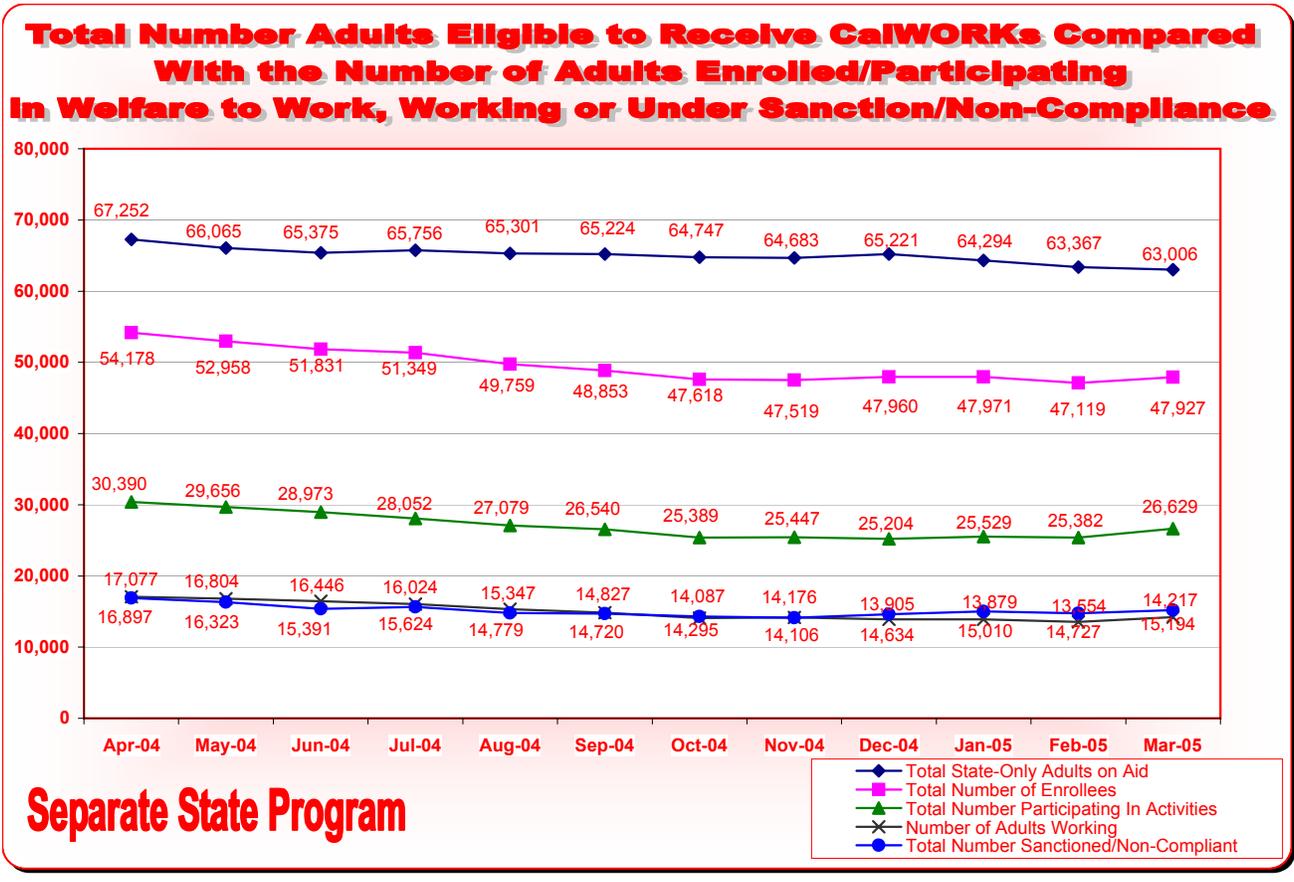
Separate State Program

**(Some totals may not add due to independent rounding)*

| | Quarter Average |
|--|----------------------------|
| Aided Adults | 63,556 |
| Enrolled Adults | 47,672 |
| Exempt Adults | 6,418 |
| Non-Compliant Adults | 14,977 |
| Sanctioned | 10,124 |
| Non-Compliant | 4,853 |
| Good Cause Non-Participants | 2,308 |
| Adults in Unduplicated Activities | 25,847 |
| Job Search and Job Readiness Assistance | 3,173 |
| Services | 1,616 |
| Receiving Mental Health Services | 1,048 |
| Receiving Substance Abuse Services | 297 |
| Receiving Domestic Abuse Services | 271 |
| Working (Unsubsidized Employment) | 13,883 |
| Education and Training ^{b/} | 8,423 |
| Supportive Services | 14,353 |
| Child Care | 2,818 |
| Transportation | 9,639 |
| Ancillary Services | 1,896 |

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2005 through March 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2004 through March 2005.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

| Statewide | Avg. Number of Aided Adults ^{a/} | Avg. Number of Enrolled Adults ^{b/} | Avg. Number of Adults Exempt ^{b/} | Avg. Number of Non-Compliant Adults ^{b/} | | Avg. Number of Individuals Granted Good Cause ^{b/} | Avg. Number of Those Participating in at Least 1 Activity ^{b/} | Average Number of Adults Working ^{c/} |
|-----------------|---|--|--|---|----------------|---|---|--|
| | | | | Sanction Status | Non-Compliance | | | |
| | 63,556 | 47,672 | 6,418 | 10,124 | 4,853 | 2,308 | 25,847 | 13,883 |
| Alameda | 2,164 | 1,983 | 248 | 331 | 188 | 23 | 1,299 | 891 |
| Alpine | 6 | 3 | 1 | 0 | - | - | 3 | 1 |
| Amador | 32 | 21 | 9 | 5.00 | 4 | 4 | 6 | 3 |
| Butte | 709 | 634 | 33 | 42 | 67 | 6 | 383 | 134 |
| Calaveras | 59 | 40 | 11 | 10 | 6 | 0 | 26 | 14 |
| Colusa | 23 | 13 | 7 | 3 | 1 | 1 | 8 | 5 |
| Contra Costa | 904 | 534 | 99 | 103 | 28 | 24 | 383 | 153 |
| Del Norte | 247 | 210 | 44 | 16 | 34 | 24 | 78 | 19 |
| El Dorado | 168 | 100 | 41 | 11 | 6 | 5 | 80 | 43 |
| Fresno | 5,086 | 4,014 | 411 | 1,909 | 841 | 60 | 1,814 | 1,035 |
| Glenn | 94 | 66 | 13 | 8 | 2 | 2 | 50 | 17 |
| Humboldt | 324 | 256 | 19 | 65 | 29 | 41 | 205 | 63 |
| Imperial | 641 | 459 | 83 | 6 | 46 | - | 348 | 190 |
| Inyo | 17 | 11 | 2 | 5 | 2 | 1 | 9 | 1 |
| Kern | 1,973 | 2,216 | 222 | 365 | 306 | 110 | 1,294 | 655 |
| Kings | 422 | 359 | 82 | 74 | 57 | 18 | 281 | 152 |
| Lake | 272 | 174 | 107 | 29 | 15 | 5 | 137 | 58 |
| Lassen | 114 | 83 | 15 | 7 | 17 | 0 | 34 | 21 |
| Los Angeles | 15,593 | 12,385 | 1,810 | 4,137 | 982 | 413 | 6,323 | 3,803 |
| Madera | 431 | 408 | 36 | 74 | 44 | 1 | 269 | 98 |
| Marin | 86 | 69 | 18 | 21 | 3 | 4 | 54 | 27 |
| Mariposa | 39 | 35 | 3 | 7 | 3 | - | 20 | 8 |
| Mendocino | 223 | 236 | 73 | 82 | 31 | 5 | 141 | 65 |
| Merced | 1,352 | 1,000 | 154 | 194 | 186 | 246 | 548 | 211 |
| Modoc | 55 | 3 | 3 | - | - | - | 1 | 1 |
| Mono | 3 | 8 | 2 | 0 | 2 | - | 5 | 3 |
| Monterey | 503 | 326 | 116 | 110 | 80 | 30 | 173 | 83 |
| Napa | 36 | 22 | 8 | 7 | 7 | - | 14 | 7 |
| Nevada | 75 | 48 | 25 | 8 | 8 | 2 | 41 | 17 |
| Orange | 2,196 | 1,816 | 170 | 145 | 9 | 20 | 1,321 | 695 |
| Placer | 219 | 174 | 27 | 1 | 11 | 4 | 123 | 79 |
| Plumas | 22 | 18 | 1 | 4 | 2 | - | 11 | 4 |
| Riverside | 1,713 | 1,133 | 115 | 368 | 267 | 109 | 701 | 408 |
| Sacramento | 6,836 | 4,881 | 559 | 50 | 118 | 100 | 3,145 | 1,780 |
| San Benito | 131 | 81 | 2 | 5 | 3.33 | 0 | 37 | 17 |
| San Bernardino | 3,552 | - | - | - | - | - | - | - |
| San Diego | 2,427 | 1,310 | 301 | 257 | 179 | - | 743 | 429 |
| San Francisco | 1,144 | 1,004 | 146 | 103 | 87 | 59 | 579 | 176 |
| San Joaquin | 1,848 | 1,294 | 193 | 233 | 262 | 33 | 860 | 381 |
| San Luis Obispo | 269 | 231 | 47 | 34 | 39 | 1 | 61 | 37 |
| San Mateo | 237 | 186 | 26 | 20 | - | - | 103 | 94 |
| Santa Barbara | 450 | 356 | 88 | 78 | 62 | 50 | 154 | 98 |
| Santa Clara | 2,621 | 2,103 | 344 | 234 | 145 | 471 | 1,196 | 524 |
| Santa Cruz | 254 | 219 | 43 | 32 | 23 | 2 | 108 | 28 |
| Shasta | 528 | 429 | 29 | 129 | 110 | 2 | 283 | 130 |
| Sierra | 14 | 8 | 1 | - | - | - | 8 | - |
| Siskiyou | 227 | 129 | 35 | 26 | 14 | 9 | 51 | 26 |
| Solano | 647 | 649 | 37 | 39 | 73 | - | 104 | 78 |
| Sonoma | 241 | 188 | 10 | 89 | 23 | 5 | 96 | 46 |
| Stanislaus | 1,742 | 1,312 | 126 | 172 | 90 | 79 | 480 | 249 |
| Sutter | 210 | 167 | 30 | 32 | 11 | 0 | 142 | 34 |
| Tehama | 228 | 181 | 15 | 47 | 19 | - | 109 | 49 |
| Trinity | 57 | 41 | 5 | 4 | 10 | 3 | 28 | 6 |
| Tulare | 2,617 | 2,733 | 185 | 258 | 122 | 268 | 618 | 396 |
| Tuolumne | 89 | 70 | 4 | 4 | 17 | 0 | 54 | 24 |
| Ventura | 413 | 443 | 25 | 52 | 103 | 21 | 278 | 116 |
| Yolo | 513 | 507 | 35 | 63 | 35 | 45 | 187 | 97 |
| Yuba | 462 | 293 | 123 | 15 | 24 | 1 | 237 | 104 |

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2005 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2005 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}
Separate State Program

Table 10

| Average Number of Clients in Education and/or Training Activities ^{a/} | | | | |
|--|--------------|--|-------------------------|-------|
| (Alameda to Nevada) | | | (Orange to Yuba) | |
| Statewide | 8,423 | | | |
| Alameda | 231 | | Orange | 257 |
| Alpine | 1 | | Placer | 71 |
| Amador | - | | Plumas | 4 |
| Butte | 140 | | Riverside | 125 |
| Calaveras | 2 | | Sacramento | 1,519 |
| Colusa | 4 | | San Benito | 13 |
| Contra Costa | 133 | | San Bernardino | - |
| Del Norte | 26 | | San Diego | 309 |
| El Dorado | 9 | | San Francisco | 226 |
| Fresno | 516 | | San Joaquin | 354 |
| Glenn | 12 | | San Luis Obispo | 20 |
| Humboldt | 38 | | San Mateo | 2 |
| Imperial | 122 | | Santa Barbara | 48 |
| Inyo | 0 | | Santa Clara | 626 |
| Kern | 347 | | Santa Cruz | 46 |
| Kings | 144 | | Shasta | 54 |
| Lake | 40 | | Sierra | 7 |
| Lassen | 8 | | Siskiyou | 6 |
| Los Angeles | 1,632 | | Solano | 10 |
| Madera | 177 | | Sonoma | 29 |
| Marin | 19 | | Stanislaus | 130 |
| Mariposa | 8 | | Sutter | 36 |
| Mendocino | 47 | | Tehama | 43 |
| Merced | 244 | | Trinity | 4 |
| Modoc | - | | Tulare | 206 |
| Mono | - | | Tuolumne | 19 |
| Monterey | 75 | | Ventura | 58 |
| Napa | 4 | | Yolo | 85 |
| Nevada | 19 | | Yuba | 118 |

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2005 (averaged).

Supportive Services ^{a/}
Separate State Program

Table 11

| Average Number of Clients Receiving Supportive Services | | | | |
|--|-------------------|-----------------------|------------------------|---------------|
| | Child Care | Transportation | Ancillary Svcs. | Total |
| Statewide | 2,818 | 9,639 | 1,896 | 14,353 |
| Alameda | 44 | 391 | 45 | 480 |
| Alpine | - | - | 1 | 1 |
| Amador | 1 | 2 | 1 | 3 |
| Butte | 29 | 45 | 34 | 108 |
| Calaveras | 3 | 6 | 1 | 10 |
| Colusa | 0 | 0 | 0 | 1 |
| Contra Costa | 96 | 135 | 34 | 265 |
| Del Norte | 5 | 24 | 7 | 37 |
| El Dorado | 1 | 2 | 2 | 4 |
| Fresno | 450 | 673 | 314 | 1,437 |
| Glenn | 4 | 3 | 3 | 10 |
| Humboldt | 3 | 42 | 7 | 52 |
| Imperial | 12 | 25 | 11 | 48 |
| Inyo | 3 | 0 | - | 3 |
| Kern | 52 | 253 | 70 | 374 |
| Kings | 21 | 103 | 15 | 139 |
| Lake | 10 | 15 | 9 | 34 |
| Lassen | - | 5 | 2 | 7 |
| Los Angeles | 470 | 3,067 | 420 | 3,957 |
| Madera | 14 | 49 | 20 | 83 |
| Marin | 5 | 14 | 1 | 20 |
| Mariposa | 0 | 7 | 4 | 11 |
| Mendocino | 8 | 20 | 5 | 33 |
| Merced | 26 | 48 | 51 | 126 |
| Modoc | - | 14 | 6 | 19 |
| Mono | - | 2 | 0 | 2 |
| Monterey | 18 | 105 | 17 | 140 |
| Napa | 2 | 2 | 1 | 4 |
| Nevada | 16 | 15 | 4 | 35 |
| Orange | 135 | 611 | 26 | 772 |
| Placer | 7 | 31 | 11 | 49 |
| Plumas | 1 | - | - | 1 |
| Riverside | 65 | 121 | 67 | 254 |
| Sacramento | 400 | 1,247 | 107 | 1,755 |
| San Benito | 2 | 6 | 3 | 11 |
| San Bernardino | 128 | - | - | 128 |
| San Diego | 82 | 562 | 102 | 747 |
| San Francisco | 26 | 173 | 5 | 204 |
| San Joaquin | 23 | 288 | 70 | 381 |
| San Luis Obispo | 3 | 14 | 8 | 25 |
| San Mateo | 81 | 13 | 1 | 94 |
| Santa Barbara | 48 | 33 | 7 | 88 |
| Santa Clara | 225 | 899 | 159 | 1,283 |
| Santa Cruz | 5 | 67 | 12 | 83 |
| Shasta | 13 | 49 | 15 | 77 |
| Sierra | 2 | 2 | 3 | 8 |
| Siskiyou | 4 | 0 | 1 | 6 |
| Solano | 23 | 54 | 3 | 80 |
| Sonoma | 11 | 47 | 21 | 78 |
| Stanislaus | - | 52 | 29 | 81 |
| Sutter | 8 | 20 | 5 | 33 |
| Tehama | 7 | 20 | 20 | 46 |
| Trinity | - | 6 | 2 | 8 |
| Tulare | 84 | 87 | 59 | 231 |
| Tuolumne | 3 | 16 | 7 | 26 |
| Ventura | 114 | 15 | 14 | 143 |
| Yolo | 15 | 97 | 14 | 127 |
| Yuba | 13 | 38 | 40 | 90 |

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2005 (averaged).

Mental Health Treatment ^{a/}
Separate State Program
Table 12

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 675 | 1,048 |
| Alameda | 65 | 27 |
| Alpine | - | - |
| Amador | - | - |
| Butte | - | 3 |
| Calaveras | - | - |
| Colusa | - | - |
| Contra Costa | 16 | 12 |
| Del Norte | 16 | 1 |
| El Dorado | - | - |
| Fresno | 86 | 62 |
| Glenn | 2 | 2 |
| Humboldt | - | 6 |
| Imperial | - | 29 |
| Inyo | 1 | 1 |
| Kern | 34 | 51 |
| Kings | 14 | 30 |
| Lake | - | 39 |
| Lassen | - | 1 |
| Los Angeles | 106 | 207 |
| Madera | 7 | 23 |
| Marin | 5 | 8 |
| Mariposa | - | 2 |
| Mendocino | 6 | 7 |
| Merced | - | 21 |
| Modoc | - | - |
| Mono | - | 0 |
| Monterey | 11 | 8 |
| Napa | - | - |
| Nevada | - | 3 |
| Orange | 116 | 213 |
| Placer | 7 | 4 |
| Plumas | 2 | 1 |
| Riverside | 26 | 28 |
| Sacramento | 8 | 32 |
| San Benito | - | 1 |
| San Bernardino | - | - |
| San Diego | 10 | 14 |
| San Francisco | 36 | 41 |
| San Joaquin | 15 | 21 |
| San Luis Obispo | 1 | 2 |
| San Mateo | - | 1 |
| Santa Barbara | 6 | 8 |
| Santa Clara | 18 | 41 |
| Santa Cruz | - | 1 |
| Shasta | - | 7 |
| Sierra | - | 1 |
| Siskiyou | 1 | 3 |
| Solano | 1 | 4 |
| Sonoma | 9 | 8 |
| Stanislaus | - | 14 |
| Sutter | - | 0 |
| Tehama | 33 | 25 |
| Trinity | - | 3 |
| Tulare | 1 | 5 |
| Tuolumne | - | 4 |
| Ventura | 3 | 6 |
| Yolo | 12 | 7 |
| Yuba | 1 | 9 |

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2005 through March 2005.

Substance Abuse Treatment ^{a/}
Separate State Program
Table 13

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 253 | 297 |
| Alameda | 3 | 1 |
| Alpine | - | - |
| Amador | - | - |
| Butte | - | - |
| Calaveras | - | 2 |
| Colusa | - | - |
| Contra Costa | - | 5 |
| Del Norte | 12 | 0 |
| El Dorado | - | 1 |
| Fresno | 120 | 72 |
| Glenn | - | - |
| Humboldt | - | 1 |
| Imperial | - | - |
| Inyo | 2 | 2 |
| Kern | 9 | 12 |
| Kings | 2 | 6 |
| Lake | - | 0 |
| Lassen | - | - |
| Los Angeles | 24 | 28 |
| Madera | - | 5 |
| Marin | - | 2 |
| Mariposa | - | - |
| Mendocino | 9 | 7 |
| Merced | - | 5 |
| Modoc | - | - |
| Mono | - | 1 |
| Monterey | - | 1 |
| Napa | - | - |
| Nevada | - | 0 |
| Orange | 11 | 19 |
| Placer | - | 0 |
| Plumas | - | - |
| Riverside | - | 7 |
| Sacramento | 1 | 23 |
| San Benito | - | 1 |
| San Bernardino | - | - |
| San Diego | 9 | 10 |
| San Francisco | - | 2 |
| San Joaquin | 2 | 3 |
| San Luis Obispo | 2 | 1 |
| San Mateo | - | - |
| Santa Barbara | - | - |
| Santa Clara | 14 | 27 |
| Santa Cruz | 4 | 1 |
| Shasta | - | 0 |
| Sierra | - | - |
| Siskiyou | - | 1 |
| Solano | - | - |
| Sonoma | 13 | 10 |
| Stanislaus | - | 12 |
| Sutter | - | 1 |
| Tehama | 10 | 13 |
| Trinity | - | - |
| Tulare | - | 1 |
| Tuolumne | - | 3 |
| Ventura | 2 | 5 |
| Yolo | 3 | 2 |
| Yuba | 1 | 6 |

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2005 through March 2005.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 191 | 271 |
| Alameda | 47 | 112 |
| Alpine | - | - |
| Amador | - | - |
| Butte | - | - |
| Calaveras | - | - |
| Colusa | - | - |
| Contra Costa | 34 | 3 |
| Del Norte | - | - |
| El Dorado | - | - |
| Fresno | 22 | 8 |
| Glenn | - | - |
| Humboldt | - | - |
| Imperial | - | - |
| Inyo | - | - |
| Kern | 2 | 3 |
| Kings | 3 | 7 |
| Lake | - | - |
| Lassen | - | - |
| Los Angeles | 31 | 38 |
| Madera | 2 | 5 |
| Marin | - | 2 |
| Mariposa | - | - |
| Mendocino | 4 | 4 |
| Merced | - | 6 |
| Modoc | - | - |
| Mono | - | - |
| Monterey | 4 | - |
| Napa | - | - |
| Nevada | - | 1 |
| Orange | 20 | 45 |
| Placer | - | - |
| Plumas | - | - |
| Riverside | - | - |
| Sacramento | 3 | 5 |
| San Benito | - | - |
| San Bernardino | - | - |
| San Diego | 1 | 2 |
| San Francisco | 2 | 5 |
| San Joaquin | - | 0 |
| San Luis Obispo | - | - |
| San Mateo | - | - |
| Santa Barbara | - | - |
| Santa Clara | 7 | 10 |
| Santa Cruz | - | 1 |
| Shasta | - | 0 |
| Sierra | - | - |
| Siskiyou | - | - |
| Solano | - | - |
| Sonoma | - | 1 |
| Stanislaus | - | 3 |
| Sutter | - | - |
| Tehama | 8 | 5 |
| Trinity | - | 1 |
| Tulare | - | - |
| Tuolumne | - | - |
| Ventura | - | - |
| Yolo | - | - |
| Yuba | 1 | 2 |

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2005 through March 2005.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 08/02/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/30/05.

Child Care Monthly Reports (CW 115), V2, 08/18/05.

Child Care Monthly Reports (CW 115A), V2, 08/18/05.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/02/05.

Child Care Monthly Reports (CW 115), V2, 08/18/05.

Child Care Monthly Reports (CW 115A), V2, 08/18/05.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 08/02/05.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 08/30/05.

Child Care Monthly Reports (CW 115), V2, 08/18/05.

Child Care Monthly Reports (CW 115A), V2, 08/18/05.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Dennis J. Boyle, Director