



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 01/02
July through September

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*California Department of Social Services
Research and Development Division
Data Systems and Survey Design Bureau
May 2002*



Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
CalWORKs Single Allocation for FY 01/02	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Expenditures v. Allocation.....	6
Chart - Mental Health Expenditures v. Allocation.....	7
Chart - Substance Abuse Expenditures v. Allocation.....	8
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	9
Section B: Federal Program	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	10
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	11
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 3 - Alameda to Yuba.....	12
Education and Training Activities	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	13
Supportive Services	
Table 5 - Average Number of Adults Receiving Supportive Services.....	14
Mental Health Services	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	15
Substance Abuse Services	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	16
Domestic Abuse Services	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	17
Section C: Separate State Program	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	18
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working.....	19
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 9 - (Alameda to Yuba).....	20
Education and Training Activities	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	21
Supportive Services	
Table 11 - Average Number of Adults Receiving Supportive Services.....	22
Mental Health Services	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	23
Substance Abuse Services	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	24
Domestic Abuse Services	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	25
Attachments	
Attachment A - Miscellaneous definitions used in the CW 237 and WTW 25/25A reports.....	26
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	27

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2001/02 and covers **July through September 2001**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on web site:
<http://www.dss.cahwnet.gov/research/default.htm>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 01/02, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid decreased by 3%.
- Over that same period, there was a decrease of 3% in the number of adults participating in a Welfare To Work activity.
- There was a decrease in the CalWORKs caseload of approximately 1.5% in the first quarter of FY 01/02. The number of adults reported as working decreased by 4% and the number of those in either a sanction or non-compliance status increased by 17%.
- Approximately 23% of the CalWORKs SFY 01/02 Single allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of 3% in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by minus 3% and minus 5% respectively.
- According to monthly reporting, During the first quarter of State Fiscal Year 01/02, a monthly average of 8,728 people received mental health services; for substance abuse, a monthly average of over 2,400 received services; for domestic abuse services, a monthly average of 3,236 received services. This represents a 5% increase over the previous quarter for those receiving services.
- During this quarter, a monthly average of slightly more than 122,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

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Selected Statewide CalWORKs Data *a/*
 (A Description of State Fiscal Year 01/02 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	Federal Program	Separate State Program	Quarter Average
Aided Adults	261,866	90,926	352,792
Enrolled Adults	211,816	83,506	295,322
Exempt Adults	46,556	8,214	54,770
Non-Compliant Adults	65,224	13,824	79,048
Sanctioned	37,631	8,291	45,922
Non-Compliant	27,593	5,533	33,126
Good Cause Non-Participants	7,786	3,381	11,167
Adults in Unduplicated Activities	128,815	46,802	175,617
Job Search and Job Readiness Assistance	12,921	3,468	16,389
Services	12,211	2,161	14,372
Receiving Mental Health Services	7,415	1,313	8,728
Receiving Substance Abuse Services	2,054	353	2,407
Receiving Domestic Abuse Services	2,742	495	3,236
Working (Unsubsidized Employment)	78,134	32,755	110,889
Education and Training <i>b/</i>	40,031	10,223	50,254
Supportive Services	100,839	21,179	122,018
Child Care	38,344	2,466	40,810
Transportation	52,212	16,498	68,710
Ancillary Services	10,283	2,215	12,498

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2001 through September 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

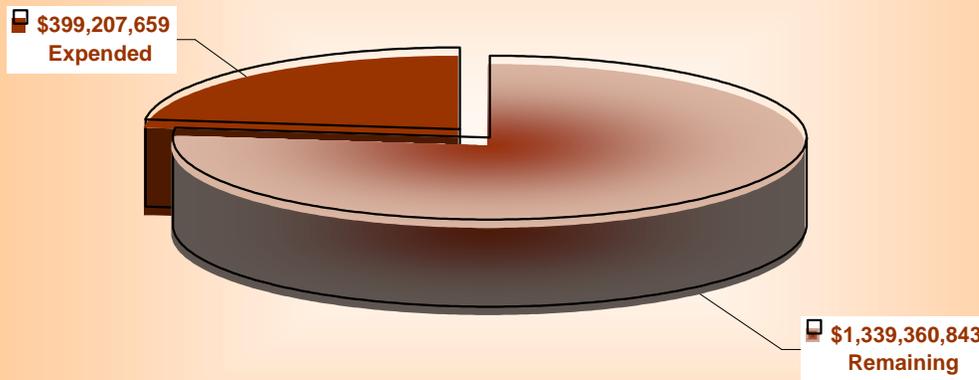
**FY 01/02 CalWORKs SINGLE ALLOCATION vs.
FY 01/02 EXPENDITURES THROUGH FIRST QUARTER a/**

Table 1

	Allocation b/ (Federal & State)	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,738,568,502	\$ 399,207,659	23%
Alameda	\$ 78,225,924	\$ 20,284,679	26%
Alpine	\$ 353,874	\$ 96,204	27%
Amador	\$ 951,992	\$ 227,338	24%
Butte	\$ 15,523,152	\$ 3,317,686	21%
Calaveras	\$ 1,231,945	\$ 272,194	22%
Colusa	\$ 782,068	\$ 121,020	15%
Contra Costa	\$ 44,662,051	\$ 10,060,729	23%
Del Norte	\$ 3,014,107	\$ 433,841	14%
El Dorado	\$ 4,696,200	\$ 1,117,353	24%
Fresno	\$ 55,351,016	\$ 16,690,453	30%
Glenn	\$ 2,361,925	\$ 448,189	19%
Humboldt	\$ 8,478,692	\$ 1,375,649	16%
Imperial	\$ 9,561,904	\$ 1,849,551	19%
Inyo	\$ 1,191,262	\$ 194,029	16%
Kern	\$ 56,240,373	\$ 13,198,285	23%
Kings	\$ 6,641,885	\$ 1,396,010	21%
Lake	\$ 5,215,683	\$ 844,290	16%
Lassen	\$ 1,522,054	\$ 253,812	17%
Los Angeles	\$ 500,579,199	\$ 116,844,536	23%
Madera	\$ 6,488,270	\$ 1,321,802	20%
Marin	\$ 4,116,122	\$ 1,119,534	27%
Mariposa	\$ 954,525	\$ 206,947	22%
Mendocino	\$ 5,356,651	\$ 1,169,237	22%
Merced	\$ 22,246,329	\$ 4,905,357	22%
Modoc	\$ 1,009,760	\$ 139,401	14%
Mono	\$ 692,879	\$ 93,250	13%
Monterey	\$ 15,194,377	\$ 3,545,876	23%
Napa	\$ 2,347,518	\$ 378,635	16%
Nevada	\$ 3,098,657	\$ 508,185	16%
Orange	\$ 87,928,379	\$ 20,756,881	24%
Placer	\$ 9,431,817	\$ 1,590,069	17%
Plumas	\$ 1,291,481	\$ 132,488	10%
Riverside	\$ 93,469,695	\$ 23,587,270	25%
Sacramento	\$ 122,068,061	\$ 27,848,425	23%
San Benito	\$ 1,636,444	\$ 457,833	28%
San Bernardino	\$ 122,510,269	\$ 30,166,675	25%
San Diego	\$ 103,878,181	\$ 23,640,805	23%
San Francisco	\$ 36,941,285	\$ 10,700,792	29%
San Joaquin	\$ 33,655,358	\$ 6,721,571	20%
San Luis Obispo	\$ 9,952,312	\$ 1,905,025	19%
San Mateo	\$ 13,683,071	\$ 2,118,021	15%
Santa Barbara	\$ 14,858,087	\$ 3,687,394	25%
Santa Clara	\$ 62,557,356	\$ 13,619,367	22%
Santa Cruz	\$ 12,380,345	\$ 2,567,171	21%
Shasta	\$ 8,605,868	\$ 1,753,628	20%
Sierra	\$ 316,968	\$ 75,343	24%
Siskiyou	\$ 2,528,761	\$ 683,040	27%
Solano	\$ 23,130,567	\$ 3,714,233	16%
Sonoma	\$ 15,024,934	\$ 2,999,047	20%
Stanislaus	\$ 26,742,126	\$ 4,297,922	16%
Sutter	\$ 3,798,052	\$ 798,909	21%
Tehama	\$ 3,845,713	\$ 538,732	14%
Trinity	\$ 913,175	\$ 193,516	21%
Tulare	\$ 26,836,673	\$ 4,135,909	15%
Tuolumne	\$ 2,011,688	\$ 431,041	21%
Ventura	\$ 22,015,381	\$ 4,582,628	21%
Yolo	\$ 9,526,064	\$ 1,940,257	20%
Yuba	\$ 8,939,997	\$ 1,149,595	13%

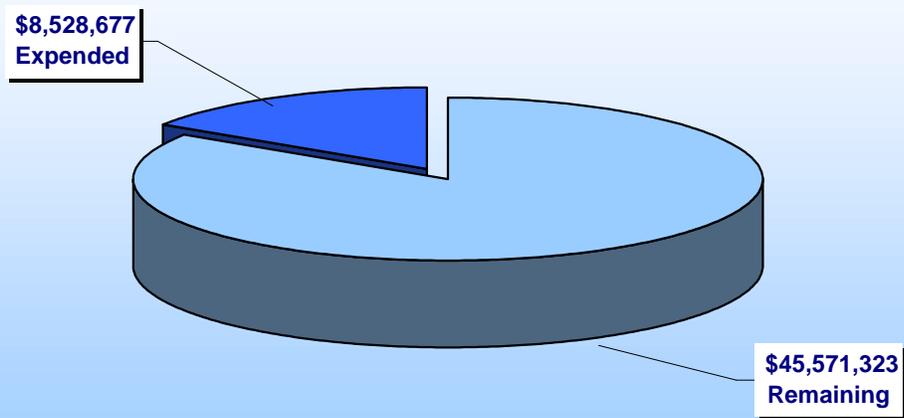
a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 01/02 CalWORKs Single Allocation versus Expenditures through the 1st Quarter



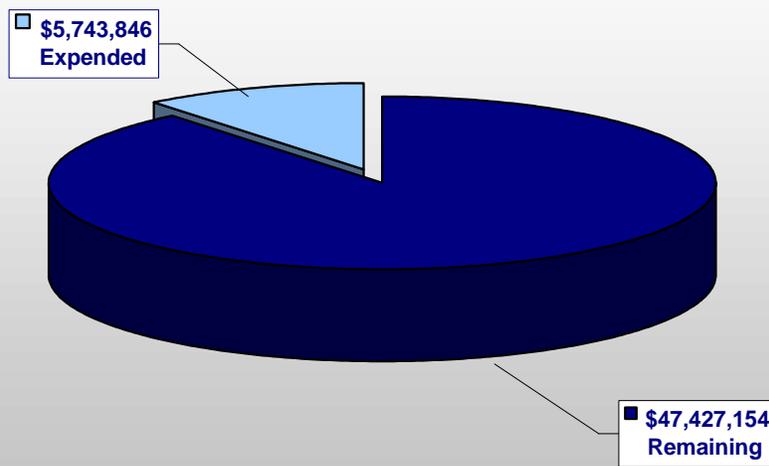
FY 01/02 Allocation \$1,738,568,502

FY 01/02 Mental Health Allocation versus Expenditures through the 1st Quarter



FY 01/02 Allocation \$54,100,000

FY 01/02 Substance Abuse Allocation versus Expenditures through the 1st Quarter



FY 01/02 Allocation - \$53,171,000

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

Table 2

	Mental Health		Substance Abuse	
	Allocation FY 01/02	Percent Expended Through 9/01	Allocation FY 01/02	Percent Expended Through 9/01
Statewide	\$ 54,100,000	16%	\$ 53,171,000	11%
Alameda	\$ 3,003,348	8%	\$ 2,129,054	3%
Alpine	\$ 26,758	0%	\$ 24,776	0%
Amador	\$ 32,530	40%	\$ 51,189	21%
Butte	\$ 714,883	0%	\$ 521,525	0%
Calaveras	\$ 48,544	0%	\$ 49,198	0%
Colusa	\$ 32,434	0%	\$ 32,871	0%
Contra Costa	\$ 1,229,767	62%	\$ 1,621,950	14%
Del Norte	\$ 193,419	0%	\$ 200,174	0%
El Dorado	\$ 273,486	19%	\$ 289,517	8%
Fresno	\$ 2,188,748	34%	\$ 1,742,628	15%
Glenn	\$ 95,428	0%	\$ 96,660	1%
Humboldt	\$ 302,222	23%	\$ 293,306	25%
Imperial	\$ 557,010	54%	\$ 441,889	57%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,604,751	0%	\$ 1,419,157	0%
Kings	\$ 337,472	22%	\$ 209,994	10%
Lake	\$ 219,704	0%	\$ 345,112	0%
Lassen	\$ 107,259	25%	\$ 108,112	25%
Los Angeles	\$ 15,033,769	24%	\$ 16,518,004	19%
Madera	\$ 377,995	22%	\$ 265,487	4%
Marin	\$ 107,641	0%	\$ 113,396	13%
Mariposa	\$ 73,981	0%	\$ 75,955	0%
Mendocino	\$ 233,480	0%	\$ 219,802	0%
Merced	\$ 736,755	0%	\$ 824,572	0%
Modoc	\$ 57,608	0%	\$ 58,161	1%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 489,259	0%	\$ 364,264	0%
Napa	\$ 88,406	27%	\$ 102,033	32%
Nevada	\$ 109,648	5%	\$ 108,068	22%
Orange	\$ 2,330,523	13%	\$ 2,296,334	4%
Placer	\$ 318,837	25%	\$ 298,957	21%
Plumas	\$ 63,277	0%	\$ 63,883	0%
Riverside	\$ 1,823,714	0%	\$ 1,639,020	0%
Sacramento	\$ 3,084,008	0%	\$ 3,225,302	0%
San Benito	\$ 44,744	0%	\$ 45,347	11%
San Bernardino	\$ 3,373,148	0%	\$ 3,090,520	0%
San Diego	\$ 3,310,508	22%	\$ 2,519,081	12%
San Francisco	\$ 1,412,269	0%	\$ 1,312,240	0%
San Joaquin	\$ 1,445,468	9%	\$ 1,464,403	0%
San Luis Obispo	\$ 354,244	24%	\$ 364,734	0%
San Mateo	\$ 235,594	0%	\$ 250,929	25%
Santa Barbara	\$ 423,420	0%	\$ 446,190	0%
Santa Clara	\$ 1,277,781	10%	\$ 1,828,554	19%
Santa Cruz	\$ 387,814	0%	\$ 372,578	0%
Shasta	\$ 327,831	0%	\$ 365,000	0%
Sierra	\$ 25,352	4%	\$ 25,397	1%
Siskiyou	\$ 210,830	13%	\$ 212,389	14%
Solano	\$ 406,402	38%	\$ 604,945	5%
Sonoma	\$ 520,110	19%	\$ 543,580	12%
Stanislaus	\$ 1,250,658	25%	\$ 1,214,829	25%
Sutter	\$ 111,875	0%	\$ 110,026	0%
Tehama	\$ 272,194	0%	\$ 273,253	25%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,370,723	34%	\$ 903,354	12%
Tuolumne	\$ 187,997	0%	\$ 188,956	0%
Ventura	\$ 551,367	9%	\$ 597,668	32%
Yolo	\$ 333,004	0%	\$ 318,143	0%
Yuba	\$ 271,626	0%	\$ 269,167	3%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data *a/*
 (A Description of State Fiscal Year 01/02 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

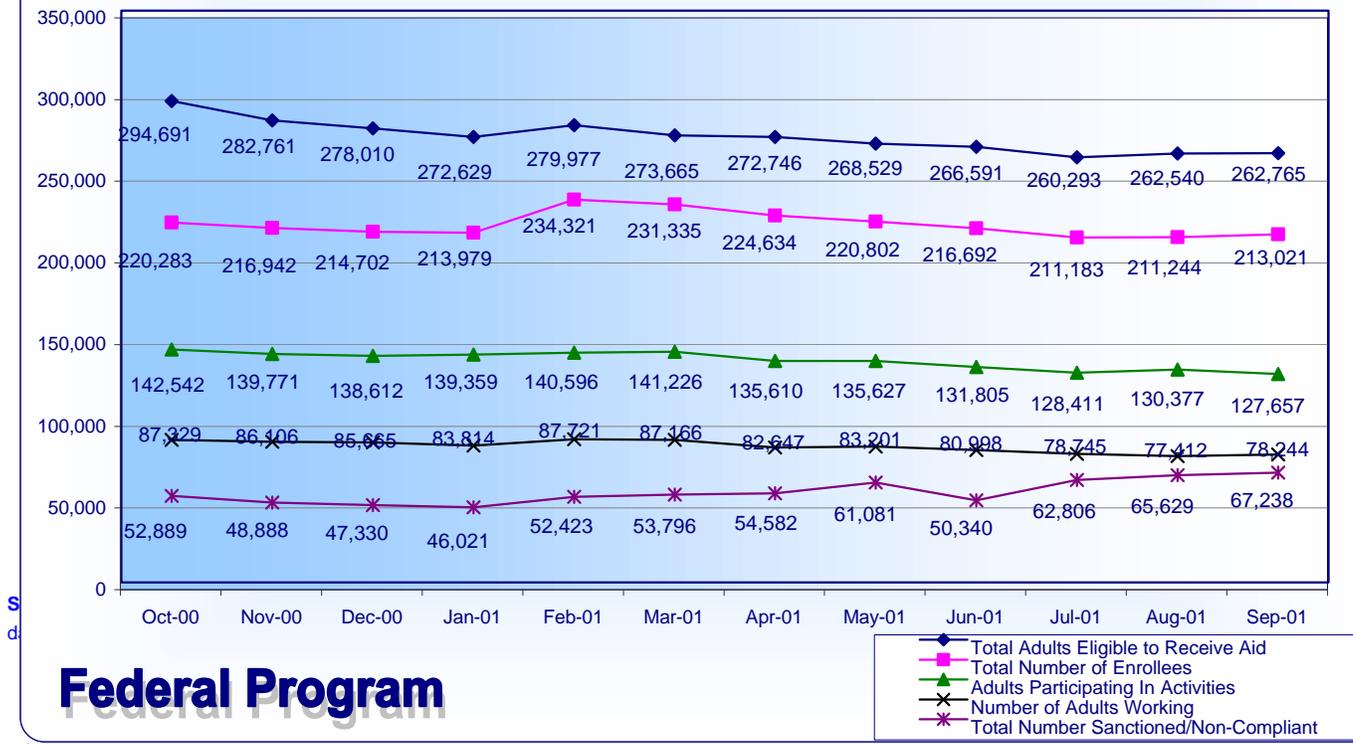
Federal Program

	<u>Quarter Average</u>
Aided Adults	261,866
Enrolled Adults	211,816
Exempt Adults	46,556
Non-Compliant Adults	65,224
Sanctioned	37,631
Non-Compliant	27,593
Good Cause Non-Participants	7,786
Adults in Unduplicated Activities	128,815
Job Search and Job Readiness Assistance	12,921
Services	12,211
Receiving Mental Health Services	7,415
Receiving Substance Abuse Services	2,054
Receiving Domestic Abuse Services	2,742
Working (Unsubsidized Employment)	78,134
Education and Training <i>b/</i>	40,031
Supportive Services	100,839
Child Care	38,344
Transportation	52,212
Ancillary Services	10,283

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; July 2001 through September 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	261,866	211,816	46,556	37,631	27,593	7,786	128,815	78,134
Alameda	9,110	7,989	812	1,544	1,431	425	4,053	2,582
Alpine	10	7	2	2	1	2	5	5
Amador	138	113	39	10	11	8	66	50
Butte	2,718	1,840	102	124	46	11	1,229	513
Calaveras	239	153	19	71	14	7	109	83
Colusa	109	93	17	6	8	3	56	30
Contra Costa	4,034	2,611	684	665	497	143	2,310	1,231
Del Norte	447	290	123	31	9	0	153	92
El Dorado	572	479	136	8	2	5	300	120
Fresno	10,352	9,792	1,599	2,305	1,704	66	4,592	2,832
Glenn	254	175	56	64	0	0	125	84
Humboldt	1,328	1,016	160	261	116	97	640	281
Imperial	2,121	1,923	122	41	69	1	1,085	517
Inyo	101	52	23	8	2	6	39	23
Kern	9,046	8,357	1,573	1,192	868	389	5,288	2,905
Kings	1,329	1,176	140	111	55	27	829	454
Lake	918	706	99	113	15	0	364	147
Lassen	286	206	18	6	3	0	133	55
Los Angeles	98,820	74,188	17,364	16,149	13,022	683	43,339	25,338
Madera	1,628	1,499	307	166	88	1	911	548
Marin	327	253	107	72	4	2	167	105
Mariposa	107	79	22	21	1	4	67	32
Mendocino	886	579	195	145	71	12	434	260
Merced	3,268	2,711	1,140	1,010	589	298	1,641	857
Modoc	107	76	11	2	0	0	38	22
Mono	31	28	5	4	2	0	15	11
Monterey	2,140	1,646	301	129	176	34	779	516
Napa	192	140	31	22	19	0	103	60
Nevada	253	226	43	27	10	3	141	79
Orange	7,549	6,443	1,218	815	160	171	5,277	3,125
Placer	731	590	82	74	39	13	316	160
Plumas	82	52	10	13	2	1	36	20
Riverside	11,008	8,890	1,934	2,343	2,322	955	7,768	6,265
Sacramento	15,866	15,266	1,996	489	573	272	7,726	5,176
San Benito	285	219	8	5	2	0	148	69
San Bernardino	21,146	18,406	5,166	2,372	1,908	2,949	12,698	8,076
San Diego	13,000	8,298	2,591	2,121	996	0	5,772	3,868
San Francisco	3,613	2,410	648	291	228	196	1,623	1,027
San Joaquin	6,693	6,233	956	1,505	95	111	3,105	1,959
San Luis Obispo	898	724	197	93	52	11	338	205
San Mateo	611	536	150	46	3	1	407	175
Santa Barbara	1,816	1,425	509	204	177	69	935	546
Santa Clara	4,317	3,893	1,123	523	293	38	1,747	1,001
Santa Cruz	1,031	875	275	31	51	5	504	250
Shasta	1,994	1,456	537	281	133	5	1,043	603
Sierra	17	16	0	0	0	0	10	0
Siskiyou	455	370	124	33	16	4	175	96
Solano	2,168	2,039	173	110	404	0	1,001	799
Sonoma	1,129	878	212	196	98	101	628	298
Stanislaus	4,027	4,081	671	466	196	92	2,446	1,143
Sutter	564	441	77	54	26	1	227	125
Tehama	613	525	90	94	73	1	317	162
Trinity	108	62	27	18	11	0	42	26
Tulare	5,793	5,270	761	627	628	535	2,537	1,470
Tuolumne	431	343	81	35	39	5	310	162
Ventura	2,857	1,979	1,503	321	123	18	1,668	1,014
Yolo	1,023	840	142	132	92	7	428	257
Yuba	1,168	852	45	31	20	1	573	225

a/ Data source: CA 237 CalWORKs caseload movement report for the months of July, August and September 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

**Education and/or Training *a/*
 Federal Program**

Table 4

Average Number of Clients in Education and/or Training Activities <i>a/</i>				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	40,031			
Alameda	915		Orange	1,358
Alpine	0		Placer	110
Amador	8		Plumas	12
Butte	600		Riverside	2,341
Calaveras	28		Sacramento	1,964
Colusa	45		San Benito	52
Contra Costa	661		San Bernardino	3,466
Del Norte	43		San Diego	1,747
El Dorado	73		San Francisco	328
Fresno	1,634		San Joaquin	1,154
Glenn	31		San Luis Obispo	170
Humboldt	220		San Mateo	100
Imperial	557		Santa Barbara	394
Inyo	8		Santa Clara	710
Kern	1,732		Santa Cruz	274
Kings	223		Shasta	410
Lake	143		Sierra	11
Lassen	58		Siskiyou	59
Los Angeles	13,503		Solano	144
Madera	367		Sonoma	194
Marin	52		Stanislaus	427
Mariposa	22		Sutter	77
Mendocino	217		Tehama	120
Merced	658		Trinity	11
Modoc	7		Tulare	1,043
Mono	2		Tuolumne	113
Monterey	393		Ventura	628
Napa	42		Yolo	124
Nevada	52		Yuba	193

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2001 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	38,344	52,212	10,283	100,839
Alameda	1,699	1,726	285	3,710
Alpine	1	1	1	3
Amador	24	12	5	41
Butte	261	233	192	686
Calaveras	61	47	9	117
Colusa	3	18	5	26
Contra Costa	283	1,406	387	2,077
Del Norte	53	36	19	108
El Dorado	30	70	39	139
Fresno	3,390	1,433	646	5,469
Glenn	23	12	9	45
Humboldt	121	151	20	292
Imperial	227	74	26	327
Inyo	31	7	0	38
Kern	1,622	568	330	2,520
Kings	213	222	27	462
Lake	99	50	26	176
Lassen	45	2	3	50
Los Angeles	7,591	18,852	3,087	29,530
Madera	193	185	69	447
Marin	71	106	22	200
Mariposa	15	17	5	36
Mendocino	89	129	38	256
Merced	593	319	23	935
Modoc	4	0	0	4
Mono	8	2	2	11
Monterey	287	229	112	628
Napa	51	1	6	58
Nevada	64	48	12	123
Orange	1,259	2,469	184	3,912
Placer	194	110	65	369
Plumas	16	0	0	16
Riverside	2,708	2,153	762	5,623
Sacramento	4,113	4,635	403	9,151
San Benito	56	31	11	97
San Bernardino	3,993	5,188	1,153	10,333
San Diego	3,352	4,684	593	8,629
San Francisco	606	761	44	1,411
San Joaquin	373	1,047	180	1,600
San Luis Obispo	113	131	105	349
San Mateo	166	33	5	203
Santa Barbara	255	333	92	680
Santa Clara	931	2,107	280	3,318
Santa Cruz	332	332	76	741
Shasta	264	212	128	605
Sierra	6	1	3	11
Siskiyou	45	0	1	46
Solano	301	213	23	538
Sonoma	211	271	85	567
Stanislaus	119	61	45	226
Sutter	102	31	74	206
Tehama	47	64	53	164
Trinity	1	11	7	20
Tulare	775	813	232	1,820
Tuolumne	54	98	24	177
Ventura	430	217	104	751
Yolo	229	159	48	436
Yuba	139	90	96	325

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2001 (averaged).

**Mental Health Treatment a/
 Federal Program
 Table 6**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,698	7,415
Alameda	213	99
Alpine	0	1
Amador	0	0
Butte	6	103
Calaveras	1	7
Colusa	0	2
Contra Costa	37	100
Del Norte	1	8
El Dorado	2	98
Fresno	161	228
Glenn	14	18
Humboldt	4	34
Imperial	2	104
Inyo	2	4
Kern	228	294
Kings	117	107
Lake	3	42
Lassen	0	6
Los Angeles	810	2,054
Madera	20	83
Marin	25	47
Mariposa	1	12
Mendocino	30	52
Merced	51	39
Modoc	8	2
Mono	0	1
Monterey	0	36
Napa	0	2
Nevada	3	24
Orange	250	400
Placer	35	66
Plumas	3	2
Riverside	0	175
Sacramento	228	308
San Benito	0	2
San Bernardino	481	800
San Diego	164	247
San Francisco	11	42
San Joaquin	66	87
San Luis Obispo	30	33
San Mateo	0	4
Santa Barbara	55	135
Santa Clara	88	634
Santa Cruz	66	35
Shasta	13	85
Sierra	1	3
Siskiyou	3	20
Solano	42	81
Sonoma	121	132
Stanislaus	135	155
Sutter	0	18
Tehama	49	90
Trinity	1	6
Tulare	42	88
Tuolumne	18	41
Ventura	32	50
Yolo	21	40
Yuba	4	31

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for July 2001 through September 2001.

**Substance Abuse Treatment a/
 Federal Program
 Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	998	2,054
Alameda	11	6
Alpine	0	0
Amador	0	2
Butte	1	13
Calaveras	1	4
Colusa	0	0
Contra Costa	7	36
Del Norte	0	8
El Dorado	0	27
Fresno	99	92
Glenn	3	5
Humboldt	2	3
Imperial	0	16
Inyo	2	2
Kern	30	46
Kings	10	8
Lake	3	29
Lassen	0	5
Los Angeles	161	360
Madera	3	15
Marin	27	19
Mariposa	0	5
Mendocino	19	31
Merced	15	20
Modoc	4	1
Mono	0	0
Monterey	0	21
Napa	2	9
Nevada	0	10
Orange	40	64
Placer	26	33
Plumas	0	0
Riverside	0	79
Sacramento	42	124
San Benito	0	5
San Bernardino	148	303
San Diego	67	114
San Francisco	0	9
San Joaquin	7	36
San Luis Obispo	11	13
San Mateo	0	4
Santa Barbara	8	14
Santa Clara	5	44
Santa Cruz	35	34
Shasta	2	17
Sierra	0	3
Siskiyou	0	3
Solano	9	25
Sonoma	69	87
Stanislaus	59	86
Sutter	0	14
Tehama	25	41
Trinity	1	1
Tulare	1	2
Tuolumne	3	17
Ventura	25	50
Yolo	13	19
Yuba	2	20

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for July 2001 through September 2001.

**Domestic Abuse Treatment a/
 Federal Program**

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,197	2,742
Alameda	86	176
Alpine	1	0
Amador	0	0
Butte	2	13
Calaveras	0	3
Colusa	0	0
Contra Costa	6	15
Del Norte	0	0
El Dorado	1	24
Fresno	2	3
Glenn	0	1
Humboldt	3	11
Imperial	0	0
Inyo	0	0
Kern	14	16
Kings	7	13
Lake	0	1
Lassen	0	1
Los Angeles	423	961
Madera	3	21
Marin	14	28
Mariposa	0	0
Mendocino	9	10
Merced	19	25
Modoc	2	0
Mono	0	0
Monterey	23	10
Napa	0	1
Nevada	0	4
Orange	145	437
Placer	15	21
Plumas	0	0
Riverside	0	6
Sacramento	1	2
San Benito	0	0
San Bernardino	99	133
San Diego	9	26
San Francisco	2	31
San Joaquin	1	4
San Luis Obispo	2	4
San Mateo	1	0
Santa Barbara	8	17
Santa Clara	51	396
Santa Cruz	48	31
Shasta	1	9
Sierra	0	1
Siskiyou	0	0
Solano	8	14
Sonoma	67	97
Stanislaus	76	80
Sutter	0	1
Tehama	31	32
Trinity	0	0
Tulare	2	1
Tuolumne	1	6
Ventura	12	33
Yolo	2	18
Yuba	0	3

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for July 2001 through September 2001.

**S E P A R A T E
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Selected Statewide CalWORKs Data *a/*
 (A Description of State Fiscal Year 01/02 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

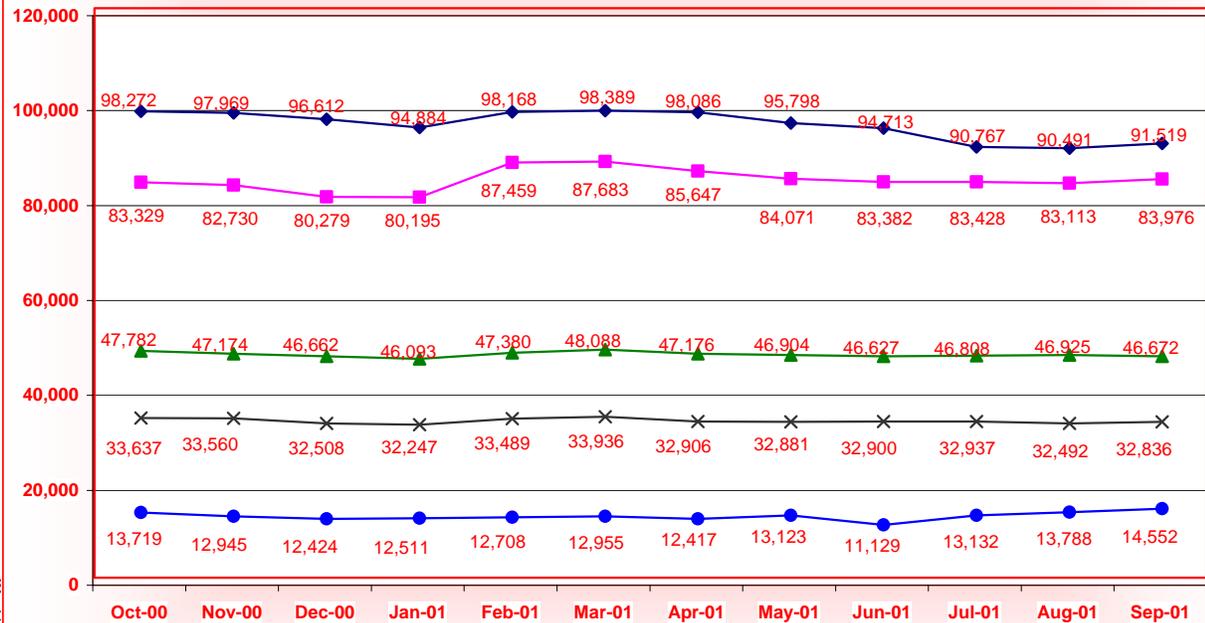
Separate State Program

	Quarter Average
Aided Adults	90,926
Enrolled Adults	83,506
Exempt Adults	8,214
Non-Compliant Adults	13,824
Sanctioned	8,291
Non-Compliant	5,533
Good Cause Non-Participants	3,381
Adults in Unduplicated Activities	46,802
<hr/>	
Job Search and Job Readiness Assistance	3,468
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Services	2,161
Receiving Mental Health Services	1,313
Receiving Substance Abuse Services	353
Receiving Domestic Abuse Services	495
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Working (Unsubsidized Employment)	32,755
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Education and Training <i>b/</i>	10,223
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Supportive Services	21,179
Child Care	2,466
Transportation	16,498
Ancillary Services	2,215

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2001 through September 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	90,926	83,506	8,214	8,291	5,533	3,381	46,802	32,755
Alameda	3,261	2,989	225	322	278	127	1,481	1,104
Alpine	6	9	3	1	2	2	6	4
Amador	23	21	5	3	3	1	11	9
Butte	1,260	758	33	52	14	1	458	267
Calaveras	57	53	10	19	1	2	30	21
Colusa	32	19	6	2	0	0	12	8
Contra Costa	876	656	82	152	59	13	395	216
Del Norte	185	164	24	5	5	0	79	56
El Dorado	140	99	20	3	1	1	37	16
Fresno	5,353	4,953	919	1,233	738	15	2,162	1,561
Glenn	99	41	21	16	2	0	35	22
Humboldt	455	327	45	40	26	37	237	99
Imperial	1,042	863	98	14	25	0	448	257
Inyo	19	19	6	3	1	3	12	8
Kern	2,571	3,116	161	264	233	83	1,708	1,028
Kings	328	445	11	37	16	5	280	151
Lake	322	243	23	42	3	0	117	46
Lassen	115	88	7	4	0	0	47	23
Los Angeles	30,168	24,484	2,154	2,349	1,743	91	14,256	10,563
Madera	545	486	31	25	35	0	363	161
Marin	89	83	16	5	0	0	62	41
Mariposa	31	25	2	2	1	0	17	11
Mendocino	212	227	53	61	26	4	160	93
Merced	1,434	1,489	384	513	218	107	820	550
Modoc	50	25	5	0	0	0	8	3
Mono	6	9	2	2	3	2	5	3
Monterey	507	392	53	31	31	3	177	138
Napa	17	19	3	5	1	0	16	8
Nevada	43	40	11	8	3	1	22	12
Orange	5,362	5,105	264	91	31	17	3,481	2,599
Placer	209	167	11	15	9	7	70	37
Plumas	27	22	1	2	2	0	15	6
Riverside	1,934	1,299	167	408	399	129	1,202	931
Sacramento	9,382	10,193	641	114	156	80	5,200	3,794
San Benito	76	34	3	3	0	0	27	11
San Bernardino	5,279	6,303	1,163	605	502	1,528	3,920	2,632
San Diego	4,085	3,500	280	436	231	0	1,977	1,348
San Francisco	1,848	1,421	153	44	42	215	1,024	791
San Joaquin	2,110	1,815	162	486	21	33	953	641
San Luis Obispo	193	177	15	16	9	4	62	41
San Mateo	44	62	2	6	0	1	40	17
Santa Barbara	444	437	84	76	59	50	251	155
Santa Clara	2,400	2,629	192	100	19	7	927	748
Santa Cruz	203	191	32	14	15	0	99	54
Shasta	782	742	49	52	65	1	494	321
Sierra	4	5	0	0	0	0	3	0
Siskiyou	188	158	47	28	5	0	79	49
Solano	381	408	20	18	59	0	133	115
Sonoma	159	151	6	28	16	4	93	44
Stanislaus	1,584	1,561	123	115	47	29	951	472
Sutter	159	127	13	17	6	0	65	36
Tehama	244	200	20	37	18	0	110	67
Trinity	43	35	12	12	8	0	25	15
Tulare	2,835	3,062	218	249	259	615	1,218	790
Tuolumne	89	86	7	14	14	2	66	29
Ventura	389	363	59	52	28	1	258	159
Yolo	665	628	43	32	37	162	325	233
Yuba	560	485	15	8	5	0	272	140

a/ Data source: CA 237 CalWORKs caseload movement report for the months of July, August and September 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports.

Education and/or Training Activities *a/*
Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities <i>a/</i>				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	10,223			
Alameda	243		Orange	317
Alpine	5		Placer	30
Amador	0		Plumas	5
Butte	206		Riverside	232
Calaveras	3		Sacramento	1,539
Colusa	4		San Benito	5
Contra Costa	87		San Bernardino	641
Del Norte	15		San Diego	436
El Dorado	3		San Francisco	177
Fresno	472		San Joaquin	248
Glenn	2		San Luis Obispo	27
Humboldt	53		San Mateo	13
Imperial	151		Santa Barbara	70
Inyo	2		Santa Clara	57
Kern	439		Santa Cruz	47
Kings	72		Shasta	148
Lake	43		Sierra	2
Lassen	16		Siskiyou	25
Los Angeles	2,992		Solano	11
Madera	115		Sonoma	28
Marin	33		Stanislaus	237
Mariposa	1		Sutter	15
Mendocino	43		Tehama	27
Merced	236		Trinity	5
Modoc	1		Tulare	371
Mono	0		Tuolumne	14
Monterey	50		Ventura	72
Napa	6		Yolo	57
Nevada	7		Yuba	68

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2001 (averaged).

**Supportive Services a/
Separate State Program**

Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,466	16,498	2,215	21,179
Alameda	35	348	24	406
Alpine	0	2	1	2
Amador	0	1	0	2
Butte	15	100	82	197
Calaveras	3	13	3	19
Colusa	0	2	1	2
Contra Costa	6	187	50	243
Del Norte	5	12	6	23
El Dorado	2	7	6	15
Fresno	414	571	227	1,213
Glenn	4	2	2	7
Humboldt	10	95	14	118
Imperial	26	21	11	58
Inyo	3	2	0	5
Kern	104	157	60	321
Kings	22	71	10	102
Lake	14	21	10	45
Lassen	6	2	1	10
Los Angeles	384	5,042	434	5,860
Madera	19	43	17	79
Marin	4	6	0	10
Mariposa	1	2	0	4
Mendocino	13	31	13	57
Merced	55	161	9	226
Modoc	2	0	0	2
Mono	0	1	0	1
Monterey	31	34	17	82
Napa	1	0	1	2
Nevada	5	6	1	12
Orange	115	1,544	58	1,717
Placer	9	21	13	43
Plumas	0	0	0	0
Riverside	99	305	115	519
Sacramento	373	2,950	165	3,488
San Benito	5	4	1	10
San Bernardino	174	1,402	340	1,915
San Diego	45	824	128	996
San Francisco	70	428	12	510
San Joaquin	37	401	39	477
San Luis Obispo	13	13	16	42
San Mateo	3	5	1	9
Santa Barbara	4	66	20	90
Santa Clara	20	838	24	883
Santa Cruz	19	67	13	99
Shasta	41	65	42	149
Sierra	0	2	0	2
Siskiyou	11	2	1	14
Solano	16	29	3	48
Sonoma	7	37	11	55
Stanislaus	19	45	16	80
Sutter	15	6	12	33
Tehama	6	16	17	39
Trinity	0	6	3	8
Tulare	83	255	88	426
Tuolumne	2	17	6	24
Ventura	23	17	13	53
Yolo	68	133	15	217
Yuba	4	61	45	110

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care Report for the months of July, August and September 2001 (averaged).

**Mental Health Treatment a/
Separate State Program
Table 12**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	821	1,313
Alameda	91	42
Alpine	0	0
Amador	0	0
Butte	1	14
Calaveras	0	0
Colusa	0	0
Contra Costa	3	5
Del Norte	0	2
El Dorado	0	5
Fresno	36	53
Glenn	4	8
Humboldt	1	4
Imperial	2	24
Inyo	0	0
Kern	35	58
Kings	23	25
Lake	1	11
Lassen	0	1
Los Angeles	82	225
Madera	7	27
Marin	5	5
Mariposa	0	0
Mendocino	21	18
Merced	14	7
Modoc	0	1
Mono	0	0
Monterey	0	1
Napa	2	2
Nevada	2	2
Orange	168	266
Placer	4	7
Plumas	0	1
Riverside	0	17
Sacramento	24	26
San Benito	0	1
San Bernardino	103	161
San Diego	20	15
San Francisco	3	10
San Joaquin	43	18
San Luis Obispo	6	4
San Mateo	0	0
Santa Barbara	4	8
Santa Clara	15	100
Santa Cruz	6	5
Shasta	9	18
Sierra	1	1
Siskiyou	0	6
Solano	4	9
Sonoma	12	8
Stanislaus	35	23
Sutter	0	2
Tehama	14	25
Trinity	0	0
Tulare	15	18
Tuolumne	1	4
Ventura	0	4
Yolo	3	7
Yuba	1	7

a/ Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for July 2001 through September 2001.

**Substance Abuse Treatment a/
Separate State Program**

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	200	353
Alameda	5	2
Alpine	1	0
Amador	0	0
Butte	0	2
Calaveras	0	0
Colusa	0	0
Contra Costa	3	0
Del Norte	0	1
El Dorado	0	0
Fresno	25	19
Glenn	0	1
Humboldt	0	0
Imperial	0	3
Inyo	0	0
Kern	5	12
Kings	3	6
Lake	0	2
Lassen	0	0
Los Angeles	17	36
Madera	1	5
Marin	1	2
Mariposa	0	0
Mendocino	8	10
Merced	2	1
Modoc	0	1
Mono	0	0
Monterey	0	1
Napa	1	1
Nevada	0	3
Orange	28	43
Placer	5	5
Plumas	0	0
Riverside	0	9
Sacramento	7	18
San Benito	0	2
San Bernardino	29	65
San Diego	5	7
San Francisco	0	2
San Joaquin	2	12
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	0	1
Santa Cruz	7	3
Shasta	0	4
Sierra	1	1
Siskiyou	0	0
Solano	2	3
Sonoma	5	10
Stanislaus	26	24
Sutter	0	1
Tehama	6	12
Trinity	0	0
Tulare	3	2
Tuolumne	0	3
Ventura	1	2
Yolo	1	3
Yuba	0	12

a/ Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for July 2001 through September 2001.

Domestic Abuse Treatment a/
Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	214	495
Alameda	38	76
Alpine	2	1
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	0
Fresno	1	1
Glenn	0	1
Humboldt	0	3
Imperial	0	0
Inyo	0	0
Kern	5	5
Kings	0	1
Lake	0	0
Lassen	0	1
Los Angeles	17	25
Madera	1	7
Marin	2	1
Mariposa	0	0
Mendocino	0	0
Merced	1	3
Modoc	0	0
Mono	0	0
Monterey	1	1
Napa	0	0
Nevada	0	0
Orange	97	291
Placer	0	0
Plumas	0	0
Riverside	0	1
Sacramento	0	0
San Benito	0	0
San Bernardino	12	16
San Diego	0	2
San Francisco	1	4
San Joaquin	0	6
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	1	5
Santa Clara	1	1
Santa Cruz	6	0
Shasta	0	3
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	2	5
Stanislaus	15	18
Sutter	0	0
Tehama	11	9
Trinity	0	0
Tulare	0	0
Tuolumne	0	0
Ventura	0	2
Yolo	0	7
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25A) Monthly Activity Report for July 2001 through September 2001.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/.57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 12/1/01.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 1/29/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 1/29/02.

Child Care Monthly Reports (CW 115), V2 dated 1/30/02.

Child Care Monthly Reports (CW 115A), V2 dated 1/30/02.

For August:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 12/4/01.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 1/29/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 1/29/02.

Child Care Monthly Reports (CW 115), V1 dated 1/30/02.

Child Care Monthly Reports (CW 115A), V1 dated 1/30/02.

For September:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 12/7/01.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 1/29/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 1/29/02.

Child Care Monthly Reports (CW 115), V1 dated 1/30/02.

Child Care Monthly Reports (CW 115A), V1 dated 1/30/02.