



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 10/11
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2011*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for State Fiscal Year 2010/11 and covers **April through June 2011**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 10/11, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased -1.8 percent.
- Over that same period, there was a 2.0 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a 0.6 percent increase in the CalWORKs caseload in the fourth quarter of SFY 10/11. The number of adults reported as working increased by 2.2 percent and the number of those in either a sanction or non-compliance status increased by 4.8 percent.
- 93.04 percent of the CalWORKs SFY 10/11 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was an increase of 0.1 percent in the number of eligible or aided adults. There was a 0.4 percent increase in the adults from single parent families and a -0.4 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 10/11, a monthly average of 7,273 people received mental health services; for substance abuse, a monthly average of 1,739 received services; for domestic abuse services, a monthly average of 3,464.
- During this quarter, a monthly average of 118,572 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

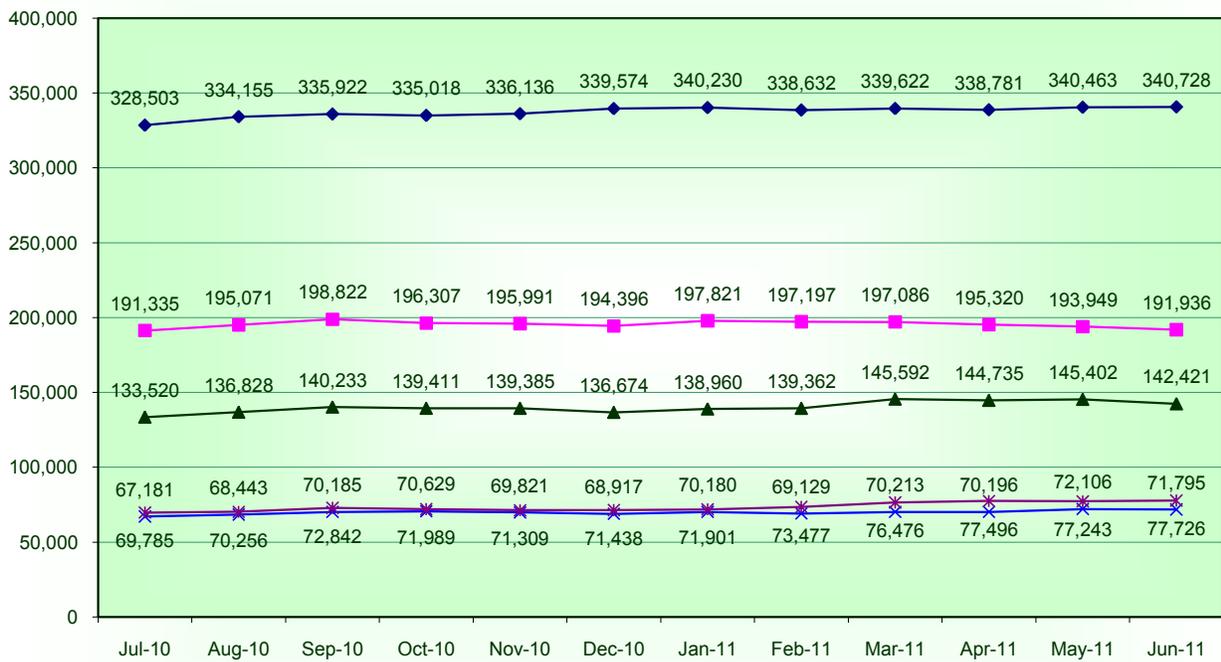
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	244,317	95,674	339,991
Enrolled Adults	129,041	64,694	193,735
Exempt Adults	110,936	26,709	137,645
Non-Compliant Adults	54,313	23,176	77,488
Sanctioned	35,775	14,379	50,154
Non-Compliant	18,537	8,797	27,334
Good Cause Non-Participants	9,233	5,367	14,600
Adults in Unduplicated Activities	100,598	43,588	144,186
Job Search and Job Readiness Assistance	11,151	5,379	16,530
Services	11,055	1,420	12,476
Receiving Mental Health Services	6,285	988	7,273
Receiving Substance Abuse Services	1,452	287	1,739
Receiving Domestic Abuse Services	3,318	146	3,464
Working (Unsubsidized Employment)	49,831	21,535	71,366
Education and Training ^{b/}	46,380	19,799	66,180
Supportive Services	87,667	30,904	118,572
Child Care	25,153	2,441	27,594
Transportation	50,771	23,359	74,130
Ancillary Services	11,744	5,103	16,847

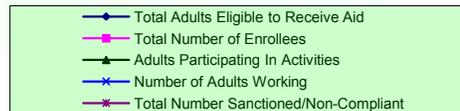
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2011 through June 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



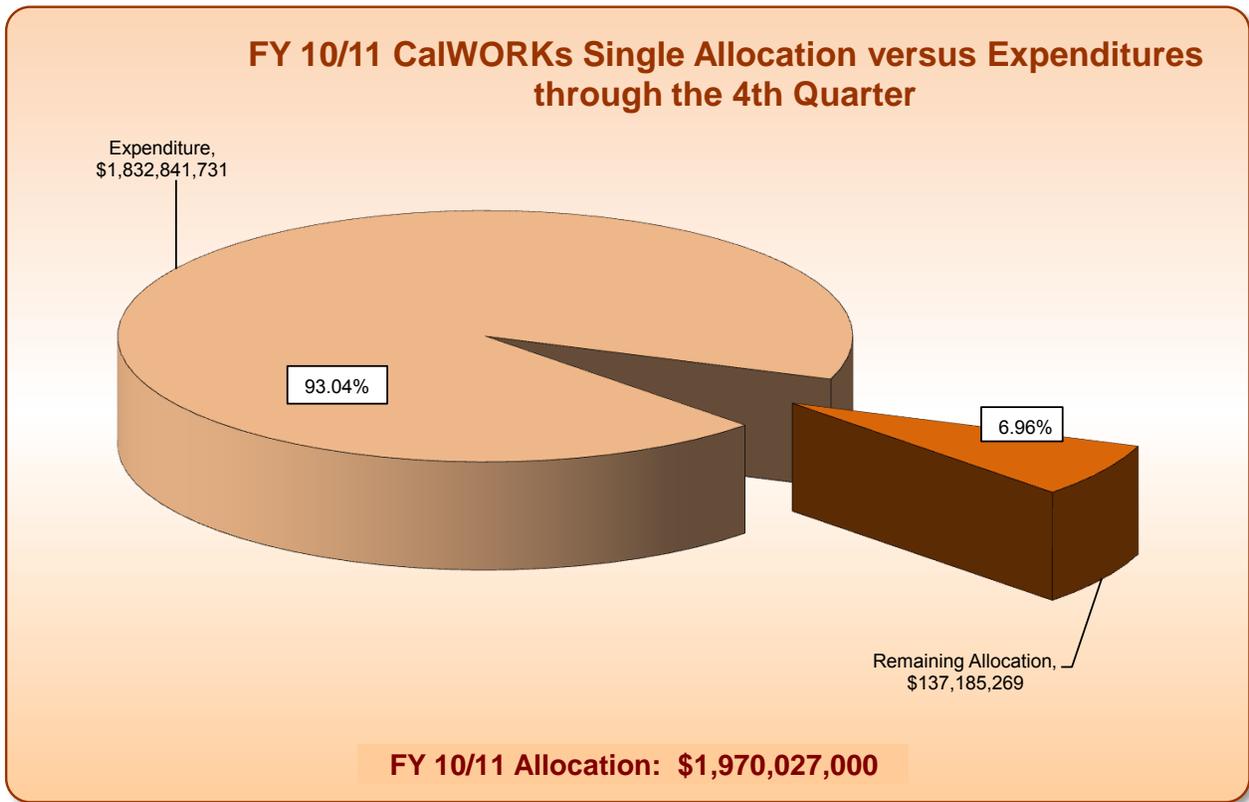
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used July 2010 through June 2011.

FY 10/11 CalWORKs Single Allocation With Expenditures Through Fourth Quarter ^{a/}

Table 1

	CalWORKs Single Allocation	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,970,027,000	\$ 1,832,841,731	93.0%
Alameda	\$ 73,134,989	\$ 74,830,012	102.3%
Alpine	\$ 393,888	\$ 55,323	14.0%
Amador	\$ 1,243,542	\$ 686,826	55.2%
Butte	\$ 16,357,335	\$ 12,849,083	78.6%
Calaveras	\$ 1,563,448	\$ 1,373,772	87.9%
Colusa	\$ 1,060,623	\$ 749,689	70.7%
Contra Costa	\$ 50,706,794	\$ 48,429,401	95.5%
Del Norte	\$ 3,285,215	\$ 3,008,058	91.6%
El Dorado	\$ 4,768,481	\$ 4,607,716	96.6%
Fresno	\$ 78,714,655	\$ 76,445,955	97.1%
Glenn	\$ 3,250,603	\$ 3,081,321	94.8%
Humboldt	\$ 13,349,647	\$ 13,070,369	97.9%
Imperial	\$ 12,923,782	\$ 12,377,832	95.8%
Inyo	\$ 1,111,761	\$ 854,464	76.9%
Kern	\$ 56,185,113	\$ 46,112,796	82.1%
Kings	\$ 9,251,174	\$ 8,809,904	95.2%
Lake	\$ 4,953,401	\$ 4,262,144	86.0%
Lassen	\$ 1,721,002	\$ 1,380,845	80.2%
Los Angeles	\$ 582,869,549	\$ 548,716,875	94.1%
Madera	\$ 7,555,892	\$ 4,792,777	63.4%
Marin	\$ 7,855,699	\$ 8,697,498	110.7%
Mariposa	\$ 1,528,364	\$ 1,579,237	103.3%
Mendocino	\$ 5,226,888	\$ 4,008,282	76.7%
Merced	\$ 23,186,166	\$ 20,912,847	90.2%
Modoc	\$ 1,049,371	\$ 1,031,351	98.3%
Mono	\$ 780,450	\$ 567,167	72.7%
Monterey	\$ 22,903,450	\$ 23,172,900	101.2%
Napa	\$ 3,100,007	\$ 3,218,000	103.8%
Nevada	\$ 3,533,721	\$ 3,807,361	107.7%
Orange	\$ 105,203,508	\$ 98,567,226	93.7%
Placer	\$ 9,973,327	\$ 9,803,699	98.3%
Plumas	\$ 1,275,185	\$ 708,394	55.6%
Riverside	\$ 106,306,093	\$ 90,799,171	85.4%
Sacramento	\$ 120,905,126	\$ 114,923,055	95.1%
San Benito	\$ 2,482,374	\$ 2,480,758	99.9%
San Bernardino	\$ 136,251,455	\$ 134,122,407	98.4%
San Diego	\$ 92,348,685	\$ 84,347,511	91.3%
San Francisco	\$ 45,640,789	\$ 44,498,397	97.5%
San Joaquin	\$ 37,536,710	\$ 30,587,937	81.5%
San Luis Obispo	\$ 12,169,582	\$ 10,470,208	86.0%
San Mateo	\$ 16,892,707	\$ 13,524,223	80.1%
Santa Barbara	\$ 16,017,658	\$ 14,668,413	91.6%
Santa Clara	\$ 79,349,136	\$ 79,119,948	99.7%
Santa Cruz	\$ 14,347,510	\$ 14,080,071	98.1%
Shasta	\$ 9,575,238	\$ 9,178,952	95.9%
Sierra	\$ 424,621	\$ 493,152	116.1%
Siskiyou	\$ 2,791,094	\$ 2,023,337	72.5%
Solano	\$ 22,523,644	\$ 17,757,643	78.8%
Sonoma	\$ 19,596,616	\$ 18,719,838	95.5%
Stanislaus	\$ 29,831,398	\$ 25,598,651	85.8%
Sutter	\$ 5,253,654	\$ 4,183,664	79.6%
Tehama	\$ 5,250,762	\$ 4,482,481	85.4%
Trinity	\$ 847,877	\$ 862,501	101.7%
Tulare	\$ 30,808,653	\$ 26,147,633	84.9%
Tuolumne	\$ 2,294,688	\$ 1,627,245	70.9%
Ventura	\$ 30,051,678	\$ 28,001,584	93.2%
Yolo	\$ 11,196,118	\$ 10,034,592	89.6%
Yuba	\$ 9,316,104	\$ 7,539,235	80.9%

^{a/} This data was provided by the CDSS Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

	Mental Health/Substance Abuse		
	Combined Allocations FY 10/11	Expenditures Through Fourth Quarter	Percent Expended
Statewide	\$ 120,923,000	\$ 109,309,978	90.4%
Alameda	\$ 4,491,299	\$ 5,629,558	125.3%
Alpine	\$ 787	\$ -	0.0%
Amador	\$ 40,152	\$ -	0.0%
Butte	\$ 1,008,768	\$ 1,045,518	103.6%
Calaveras	\$ 69,511	\$ 5,513	7.9%
Colusa	\$ 27,250	\$ 8,235	30.2%
Contra Costa	\$ 1,851,576	\$ 1,289,128	69.6%
Del Norte	\$ 206,792	\$ 230,072	111.3%
El Dorado	\$ 169,097	\$ 62,395	36.9%
Fresno	\$ 6,391,583	\$ 6,220,371	97.3%
Glenn	\$ 131,140	\$ 140,005	106.8%
Humboldt	\$ 574,647	\$ 1,027,664	178.8%
Imperial	\$ 609,651	\$ 458,644	75.2%
Inyo	\$ 31,389	\$ 65,663	209.2%
Kern	\$ 3,486,575	\$ 2,372,182	68.0%
Kings	\$ 526,862	\$ 288,920	54.8%
Lake	\$ 325,626	\$ 311,769	95.7%
Lassen	\$ 201,937	\$ 181,428	89.8%
Los Angeles	\$ 40,469,235	\$ 40,944,913	101.2%
Madera	\$ 605,737	\$ 551,883	91.1%
Marin	\$ 259,002	\$ 229,404	88.6%
Mariposa	\$ 76,681	\$ 81,146	105.8%
Mendocino	\$ 156,571	\$ 80,669	51.5%
Merced	\$ 1,513,991	\$ 1,320,123	87.2%
Modoc	\$ 111,222	\$ 111,223	100.0%
Mono	\$ 28,433	\$ 28,433	100.0%
Monterey	\$ 1,186,059	\$ 788,394	66.5%
Napa	\$ 126,412	\$ 46,007	36.4%
Nevada	\$ 126,229	\$ 105,504	83.6%
Orange	\$ 4,312,130	\$ 3,650,771	84.7%
Placer	\$ 460,766	\$ 455,001	98.7%
Plumas	\$ 68,750	\$ 98,072	142.7%
Riverside	\$ 5,411,222	\$ 4,073,046	75.3%
Sacramento	\$ 8,353,492	\$ 7,650,167	91.6%
San Benito	\$ 193,305	\$ 152,300	78.8%
San Bernardino	\$ 8,156,419	\$ 5,606,032	68.7%
San Diego	\$ 6,004,506	\$ 5,010,723	83.4%
San Francisco	\$ 1,726,485	\$ 2,982,924	172.8%
San Joaquin	\$ 3,513,325	\$ 2,297,468	65.4%
San Luis Obispo	\$ 323,652	\$ 169,000	52.2%
San Mateo	\$ 485,508	\$ 485,508	100.0%
Santa Barbara	\$ 1,028,961	\$ 1,042,019	101.3%
Santa Clara	\$ 3,513,368	\$ 3,087,047	87.9%
Santa Cruz	\$ 549,552	\$ 548,762	99.9%
Shasta	\$ 744,272	\$ 525,171	70.6%
Sierra	\$ 4,450	\$ 5,503	123.7%
Siskiyou	\$ 266,633	\$ 239,567	89.8%
Solano	\$ 1,213,492	\$ 1,002,618	82.6%
Sonoma	\$ 881,825	\$ 873,156	99.0%
Stanislaus	\$ 2,469,054	\$ 1,682,995	68.2%
Sutter	\$ 346,007	\$ 292,875	84.6%
Tehama	\$ 465,770	\$ 465,770	100.0%
Trinity	\$ 20,499	\$ -	0.0%
Tulare	\$ 3,326,566	\$ 1,790,084	53.8%
Tuolumne	\$ 164,608	\$ 164,608	100.0%
Ventura	\$ 1,378,777	\$ 824,471	59.8%
Yolo	\$ 422,827	\$ 313,331	74.1%
Yuba	\$ 312,565	\$ 196,225	62.8%

a/ This data was provided by the CDSS Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

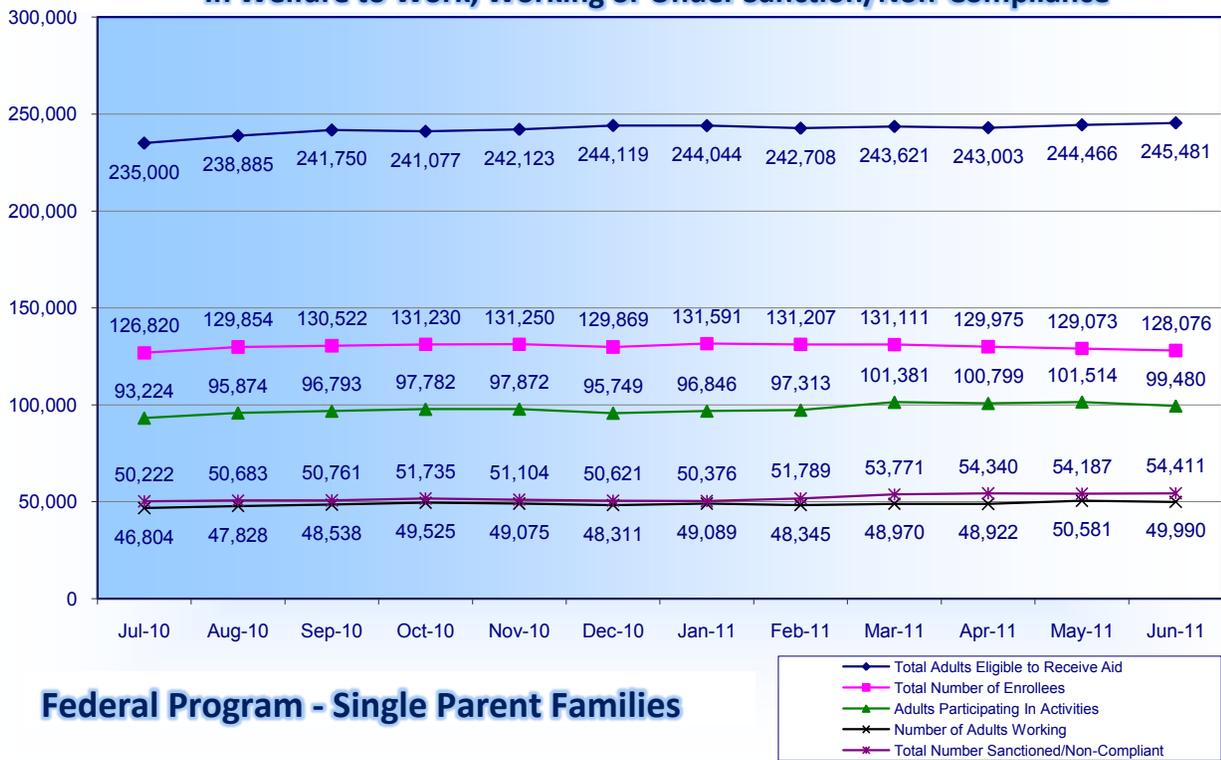
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	244,317
Enrolled Adults	129,041
Exempt Adults	110,936
Non-Compliant Adults	54,313
Sanctioned	35,775
Non-Compliant	18,537
Good Cause Non-Participants	9,233
Adults in Unduplicated Activities	100,598
Job Search and Job Readiness Assistance	11,151
Services	11,055
Receiving Mental Health Services	6,285
Receiving Substance Abuse Services	1,452
Receiving Domestic Abuse Services	3,318
Working (Unsubsidized Employment)	49,831
Education and Training ^{b/}	46,380
Supportive Services	87,667
Child Care	25,153
Transportation	50,771
Ancillary Services	11,744

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2011 through June 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used July 2010 through June 2011.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	244,317	129,041	110,936	35,775	18,537	9,233	100,598	49,831
Alameda	8,817	5,172	3,705	1,070	1,131	48	5,690	2,936
Alpine	5	5	2	0	-	0	3	-
Amador	219	129	73	18	13	33	10	2
Butte	1,544	699	781	261	95	112	306	93
Calaveras	356	215	123	16	9	48	42	10
Colusa	74	22	40	33	9	2	3	-
Contra Costa	5,132	3,043	2,324	562	557	246	2,553	1,705
Del Norte	399	485	93	12	75	90	361	183
El Dorado	606	376	222	121	36	36	56	6
Fresno	11,217	6,805	5,049	2,322	677	23	5,408	3,591
Glenn	191	81	102	20	6	6	56	14
Humboldt	709	502	243	113	60	103	343	95
Imperial	2,035	1,352	1,060	730	689	67	814	247
Inyo	68	17	39	4	1	3	12	8
Kern	8,377	2,865	4,506	2,561	556	278	1,181	318
Kings	1,281	627	525	253	83	38	375	140
Lake	614	323	276	65	44	37	178	59
Lassen	267	157	98	7	25	29	9	-
Los Angeles	72,664	36,397	32,988	9,108	4,264	4,463	29,788	12,004
Madera	1,181	525	615	182	93	58	121	16
Marin	491	359	135	75	27	8	210	106
Mariposa	132	83	46	10	2	5	16	1
Mendocino	671	373	266	146	36	65	185	81
Merced	3,215	1,645	1,375	608	235	325	897	226
Modoc	60	31	30	12	3	0	22	7
Mono	14	6	7	4	-	-	6	4
Monterey	2,130	1,151	1,022	442	186	66	654	229
Napa	352	190	133	84	29	6	158	87
Nevada	395	249	142	39	12	45	78	23
Orange	7,904	4,464	4,146	900	694	436	3,877	2,658
Placer	874	529	425	93	105	46	510	302
Plumas	108	47	58	18	2	3	31	4
Riverside	14,190	6,600	7,101	2,807	1,308	956	5,076	1,967
Sacramento	14,852	8,760	7,052	826	1,716	66	7,623	4,971
San Benito	406	303	39	35	2	1	116	56
San Bernardino	20,783	9,074	9,863	5,391	2,328	702	7,746	2,792
San Diego	15,526	9,510	5,948	794	692	2	7,884	4,283
San Francisco	2,575	1,751	1,230	289	327	4	1,611	939
San Joaquin	6,739	2,760	2,599	2,039	390	79	1,631	514
San Luis Obispo	1,156	636	637	119	92	18	719	443
San Mateo	1,465	430	1,158	5	-	-	639	525
Santa Barbara	2,054	1,153	1,014	84	36	71	721	497
Santa Clara	6,291	4,311	2,416	641	288	163	3,228	2,057
Santa Cruz	1,056	543	667	151	37	62	516	368
Shasta	1,492	687	446	294	137	59	392	127
Sierra	17	7	4	1	-	0	3	2
Siskiyou	401	167	221	19	9	6	61	21
Solano	2,963	1,768	1,142	284	287	47	843	421
Sonoma	1,806	1,033	917	215	116	-	1,097	629
Stanislaus	5,533	2,796	2,519	742	391	98	1,412	456
Sutter	708	359	291	82	25	39	220	86
Tehama	617	240	332	115	35	1	170	55
Trinity	63	36	30	13	7	1	30	13
Tulare	6,386	4,622	1,889	124	164	86	2,598	1,991
Tuolumne	347	143	189	73	33	10	32	4
Ventura	3,087	1,520	1,774	487	212	22	1,481	1,059
Yolo	885	540	409	139	99	6	479	279
Yuba	818	367	401	116	53	9	317	119

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	46,380			
Alameda	1,441		Orange	1,932
Alpine	-		Placer	188
Amador	2		Plumas	35
Butte	334		Riverside	2,059
Calaveras	16		Sacramento	2,536
Colusa	4		San Benito	56
Contra Costa	989		San Bernardino	2,607
Del Norte	99		San Diego	5,220
El Dorado	17		San Francisco	686
Fresno	1,701		San Joaquin	904
Glenn	37		San Luis Obispo	172
Humboldt	81		San Mateo	191
Imperial	580		Santa Barbara	315
Inyo	2		Santa Clara	2,795
Kern	258		Santa Cruz	207
Kings	192		Shasta	225
Lake	79		Sierra	2
Lassen	0		Siskiyou	29
Los Angeles	15,452		Solano	425
Madera	21		Sonoma	540
Marin	67		Stanislaus	349
Mariposa	6		Sutter	120
Mendocino	88		Tehama	118
Merced	967		Trinity	27
Modoc	15		Tulare	561
Mono	0		Tuolumne	15
Monterey	368		Ventura	816
Napa	41		Yolo	223
Nevada	40		Yuba	128

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	25,153	50,771	11,744	87,667
Alameda	1,664	1,600	300	3,563
Alpine	1	-	-	1
Amador	26	15	1	42
Butte	106	147	21	274
Calaveras	17	52	3	73
Colusa	6	3	1	11
Contra Costa	359	706	179	1,244
Del Norte	18	162	187	367
El Dorado	32	124	26	182
Fresno	879	1,874	573	3,325
Glenn	28	18	12	57
Humboldt	79	168	39	286
Imperial	155	266	16	437
Inyo	12	5	0	17
Kern	823	1,060	1,085	2,968
Kings	155	246	59	460
Lake	35	25	29	90
Lassen	29	4	1	34
Los Angeles	6,638	17,036	3,924	27,599
Madera	25	136	38	199
Marin	109	164	29	302
Mariposa	10	29	9	48
Mendocino	21	82	172	275
Merced	142	423	134	700
Modoc	4	11	4	19
Mono	1	3	0	4
Monterey	310	606	129	1,045
Napa	65	19	10	94
Nevada	66	102	24	193
Orange	727	1,029	159	1,915
Placer	175	151	29	355
Plumas	8	5	1	14
Riverside	2,376	3,177	592	6,144
Sacramento	436	2,711	236	3,382
San Benito	61	59	24	144
San Bernardino	3,343	7,610	1,099	12,052
San Diego	1,532	3,381	523	5,435
San Francisco	660	677	37	1,374
San Joaquin	667	901	410	1,978
San Luis Obispo	148	92	55	295
San Mateo	147	126	17	290
Santa Barbara	160	206	87	452
Santa Clara	925	2,761	532	4,218
Santa Cruz	233	235	75	542
Shasta	148	149	107	404
Sierra	4	3	1	8
Siskiyou	18	13	2	33
Solano	209	441	64	715
Sonoma	163	506	266	934
Stanislaus	91	470	52	613
Sutter	93	147	11	251
Tehama	19	54	33	106
Trinity	2	17	20	40
Tulare	289	263	175	727
Tuolumne	8	40	12	60
Ventura	498	153	88	739
Yolo	111	145	23	279
Yuba	85	164	10	259

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,817	6,285
Alameda	67	289
Alpine	3	1
Amador	-	-
Butte	34	29
Calaveras	-	-
Colusa	-	-
Contra Costa	119	98
Del Norte	356	1
El Dorado	13	2
Fresno	58	105
Glenn	8	29
Humboldt	38	37
Imperial	58	88
Inyo	-	-
Kern	158	43
Kings	49	19
Lake	26	33
Lassen	-	-
Los Angeles	1,176	2,965
Madera	25	15
Marin	32	26
Mariposa	1	0
Mendocino	6	8
Merced	47	24
Modoc	-	1
Mono	-	-
Monterey	74	17
Napa	4	5
Nevada	-	-
Orange	297	355
Placer	10	19
Plumas	5	4
Riverside	181	253
Sacramento	13	125
San Benito	-	3
San Bernardino	122	134
San Diego	266	304
San Francisco	21	81
San Joaquin	19	12
San Luis Obispo	-	9
San Mateo	-	1
Santa Barbara	15	20
Santa Clara	77	263
Santa Cruz	17	20
Shasta	44	24
Sierra	-	-
Siskiyou	10	6
Solano	39	42
Sonoma	76	100
Stanislaus	90	52
Sutter	10	11
Tehama	20	33
Trinity	4	2
Tulare	82	512
Tuolumne	2	0
Ventura	18	24
Yolo	3	4
Yuba	24	37

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2011 through June 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,140	1,452
Alameda	1	107
Alpine	-	-
Amador	-	-
Butte	5	7
Calaveras	3	0
Colusa	-	-
Contra Costa	8	13
Del Norte	279	-
El Dorado	14	4
Fresno	66	76
Glenn	2	1
Humboldt	16	17
Imperial	-	2
Inyo	-	1
Kern	20	11
Kings	4	3
Lake	8	2
Lassen	-	-
Los Angeles	280	446
Madera	1	3
Marin	18	21
Mariposa	1	-
Mendocino	6	9
Merced	6	8
Modoc	1	-
Mono	-	-
Monterey	5	19
Napa	10	12
Nevada	-	2
Orange	-	20
Placer	-	12
Plumas	-	-
Riverside	21	33
Sacramento	9	68
San Benito	-	-
San Bernardino	53	57
San Diego	119	163
San Francisco	7	2
San Joaquin	-	-
San Luis Obispo	1	15
San Mateo	-	-
Santa Barbara	4	4
Santa Clara	8	36
Santa Cruz	12	7
Shasta	4	2
Sierra	-	-
Siskiyou	2	1
Solano	18	10
Sonoma	33	93
Stanislaus	40	41
Sutter	6	9
Tehama	12	14
Trinity	1	1
Tulare	1	63
Tuolumne	4	1
Ventura	23	19
Yolo	2	3
Yuba	6	11

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2011 through June 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,555	3,318
Alameda	149	277
Alpine	-	-
Amador	-	-
Butte	11	7
Calaveras	-	-
Colusa	-	-
Contra Costa	529	66
Del Norte	252	-
El Dorado	-	1
Fresno	3	5
Glenn	-	-
Humboldt	3	1
Imperial	14	2
Inyo	-	-
Kern	7	4
Kings	4	2
Lake	4	7
Lassen	-	-
Los Angeles	1,312	2,352
Madera	6	9
Marin	13	12
Mariposa	-	0
Mendocino	5	5
Merced	1	2
Modoc	-	-
Mono	-	-
Monterey	30	6
Napa	-	-
Nevada	-	1
Orange	52	133
Placer	5	9
Plumas	-	-
Riverside	11	4
Sacramento	10	60
San Benito	-	-
San Bernardino	30	35
San Diego	11	14
San Francisco	15	106
San Joaquin	-	-
San Luis Obispo	-	4
San Mateo	-	-
Santa Barbara	1	0
Santa Clara	-	105
Santa Cruz	-	3
Shasta	2	2
Sierra	-	-
Siskiyou	-	-
Solano	3	5
Sonoma	9	23
Stanislaus	42	29
Sutter	-	2
Tehama	17	19
Trinity	-	-
Tulare	3	3
Tuolumne	-	-
Ventura	1	1
Yolo	-	-
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2011 through June 2011.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

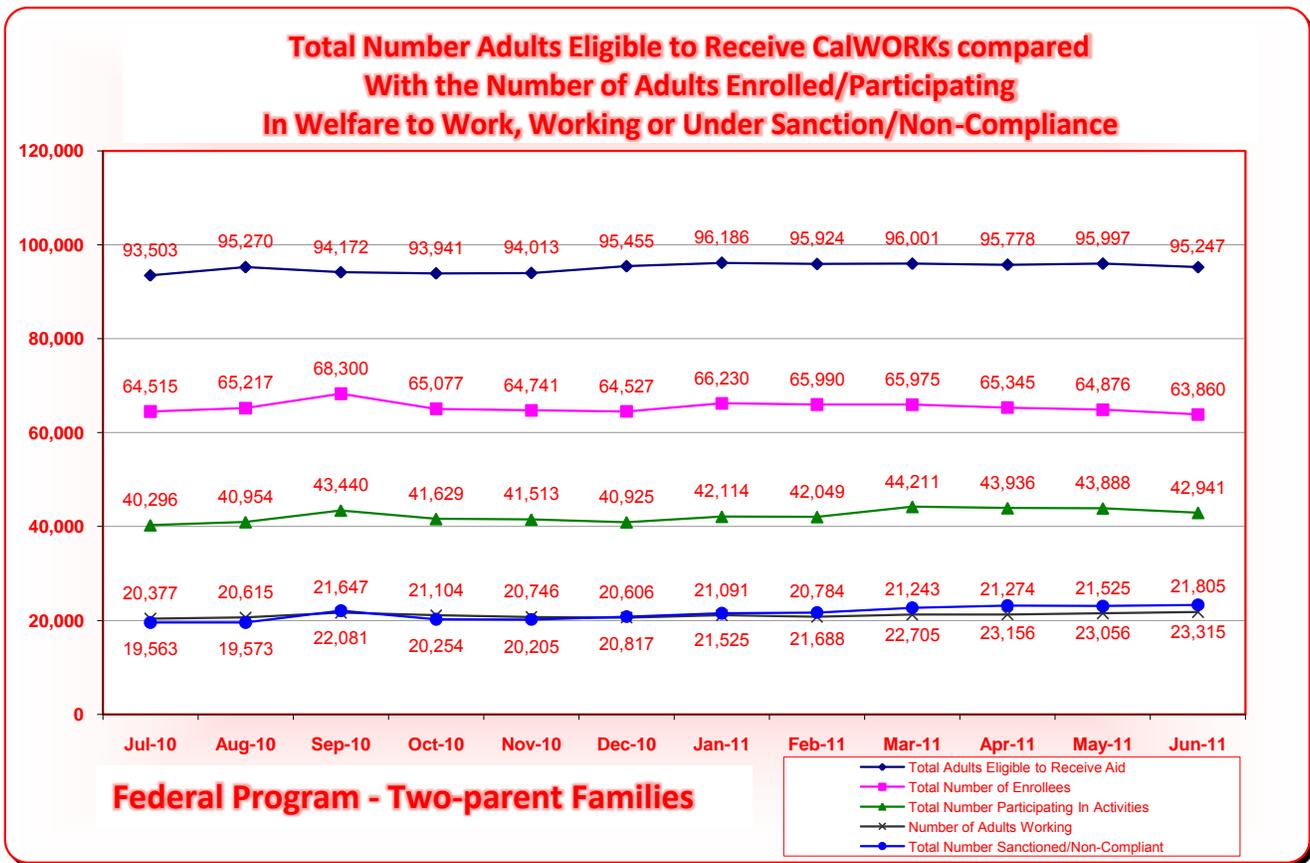
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Two-Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	95,674
Enrolled Adults	64,694
Exempt Adults	26,709
Non-Compliant Adults	23,176
Sanctioned	14,379
Non-Compliant	8,797
Good Cause Non-Participants	5,367
Adults in Unduplicated Activities	43,588
Job Search and Job Readiness Assistance	5,379
Services	1,420
Receiving Mental Health Services	988
Receiving Substance Abuse Services	287
Receiving Domestic Abuse Services	146
Working (Unsubsidized Employment)	21,535
Education and Training ^{b/}	19,799
Supportive Services	30,904
Child Care	2,441
Transportation	23,359
Ancillary Services	5,103

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2011 through June 2011. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used July 2010 through June 2011.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	95,674	64,694	26,709	14,379	8,797	5,367	43,588	21,535
Alameda	2,502	1,582	805	335	351	7	1,602	809
Alpine	2	1	1	-	-	0	1	-
Amador	120	79	34	8	12	23	2	-
Butte	767	507	234	107	74	90	209	57
Calaveras	218	149	62	5	5	40	21	1
Colusa	26	17	8	12	4	1	2	-
Contra Costa	1,346	880	470	120	160	32	623	430
Del Norte	276	238	66	5	82	71	180	81
El Dorado	320	243	79	60	23	36	27	4
Fresno	5,474	4,131	1,132	1,051	536	12	2,801	1,839
Glenn	101	57	36	12	6	11	33	11
Humboldt	387	275	121	57	42	53	178	52
Imperial	944	642	294	298	246	68	350	158
Inyo	17	13	1	4	1	2	11	5
Kern	2,930	1,423	1,159	941	273	216	506	127
Kings	609	361	198	91	46	23	210	72
Lake	339	226	105	42	17	55	114	36
Lassen	167	116	46	5	16	35	7	0
Los Angeles	22,669	15,645	6,029	2,722	1,535	1,325	10,473	4,862
Madera	529	315	211	78	50	59	69	7
Marin	127	104	27	16	8	16	47	29
Mariposa	103	57	31	6	2	5	7	3
Mendocino	285	198	70	78	14	58	78	33
Merced	1,820	1,153	621	294	174	231	687	196
Modoc	39	32	5	7	3	3	22	6
Mono	2	1	1	1	-	-	1	-
Monterey	704	531	173	194	102	65	250	95
Napa	103	68	23	16	12	5	43	25
Nevada	227	161	61	22	8	31	41	17
Orange	2,796	1,715	1,104	285	259	113	1,348	947
Placer	499	342	176	38	47	17	267	161
Plumas	46	33	7	7	2	5	21	5
Riverside	5,814	3,316	2,118	1,262	631	647	2,385	916
Sacramento	8,578	5,763	3,182	358	851	22	4,974	2,875
San Benito	206	143	11	12	-	2	45	20
San Bernardino	8,222	6,093	1,306	3,084	1,734	916	4,750	1,573
San Diego	7,023	5,359	1,176	152	192	-	3,933	1,847
San Francisco	534	406	155	54	62	13	302	190
San Joaquin	3,045	1,644	864	1,065	239	81	902	316
San Luis Obispo	322	204	129	39	29	4	218	140
San Mateo	466	107	320	0	-	-	153	137
Santa Barbara	591	398	197	22	20	42	203	147
Santa Clara	2,206	1,709	557	182	97	304	1,107	686
Santa Cruz	227	150	93	19	7	6	129	87
Shasta	885	472	245	195	101	41	243	93
Sierra	12	8	-	1	-	0	3	3
Siskiyou	247	138	103	13	9	8	52	21
Solano	1,023	708	209	86	113	4	255	148
Sonoma	386	275	131	39	37	-	257	154
Stanislaus	3,027	2,077	842	409	218	380	901	343
Sutter	387	274	93	53	21	59	127	48
Tehama	368	196	145	65	30	0	132	50
Trinity	36	25	12	7	7	2	13	4
Tulare	3,604	2,724	718	40	109	50	1,388	1,169
Tuolumne	153	69	74	38	13	6	14	1
Ventura	784	483	299	128	62	5	373	255
Yolo	557	382	176	67	65	24	282	156
Yuba	476	276	164	69	40	41	218	88

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	19,799		
Alameda	408	Orange	634
Alpine	0	Placer	119
Amador	-	Plumas	18
Butte	208	Riverside	753
Calaveras	5	Sacramento	2,291
Colusa	2	San Benito	21
Contra Costa	236	San Bernardino	1,383
Del Norte	44	San Diego	2,908
El Dorado	7	San Francisco	130
Fresno	861	San Joaquin	436
Glenn	18	San Luis Obispo	38
Humboldt	58	San Mateo	37
Imperial	222	Santa Barbara	66
Inyo	2	Santa Clara	776
Kern	89	Santa Cruz	67
Kings	72	Shasta	91
Lake	45	Sierra	-
Lassen	-	Siskiyou	25
Los Angeles	5,796	Solano	88
Madera	11	Sonoma	90
Marin	13	Stanislaus	182
Mariposa	4	Sutter	54
Mendocino	31	Tehama	82
Merced	570	Trinity	7
Modoc	14	Tulare	230
Mono	-	Tuolumne	3
Monterey	87	Ventura	195
Napa	8	Yolo	148
Nevada	17	Yuba	100

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,441	23,359	5,103	30,903
Alameda	69	480	65	614
Alpine	0	0	-	1
Amador	1	3	1	5
Butte	31	94	12	137
Calaveras	2	42	1	45
Colusa	-	2	-	2
Contra Costa	2	182	37	220
Del Norte	2	135	154	292
El Dorado	6	78	16	100
Fresno	100	1,183	364	1,648
Glenn	3	8	6	18
Humboldt	9	95	20	123
Imperial	9	115	7	131
Inyo	-	1	-	1
Kern	43	412	286	741
Kings	11	128	30	170
Lake	5	20	18	42
Lassen	3	2	2	7
Los Angeles	536	5,871	1,525	7,932
Madera	6	67	16	89
Marin	6	32	9	46
Mariposa	0	20	4	25
Mendocino	1	24	59	84
Merced	61	292	81	433
Modoc	-	8	2	10
Mono	1	-	-	1
Monterey	25	215	39	279
Napa	2	7	1	9
Nevada	7	56	9	72
Orange	36	353	48	438
Placer	11	91	14	117
Plumas	1	4	1	5
Riverside	216	1,530	273	2,019
Sacramento	83	1,879	203	2,164
San Benito	9	21	11	41
San Bernardino	372	4,725	790	5,886
San Diego	324	2,314	259	2,897
San Francisco	56	166	9	231
San Joaquin	17	478	199	694
San Luis Obispo	8	29	10	47
San Mateo	13	17	5	35
Santa Barbara	15	56	22	93
Santa Clara	78	928	140	1,145
Santa Cruz	17	70	15	102
Shasta	3	71	47	121
Sierra	5	4	3	12
Siskiyou	3	9	5	17
Solano	14	119	15	148
Sonoma	12	125	43	179
Stanislaus	7	286	46	339
Sutter	7	78	10	95
Tehama	0	37	29	66
Trinity	-	9	8	17
Tulare	44	125	86	255
Tuolumne	1	20	2	23
Ventura	87	37	23	148
Yolo	61	97	15	172
Yuba	0	108	10	119

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care Report for the months of April, May and June 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	959	988
Alameda	10	45
Alpine	1	0
Amador	-	-
Butte	14	9
Calaveras	2	-
Colusa	-	-
Contra Costa	36	7
Del Norte	200	0
El Dorado	3	-
Fresno	15	31
Glenn	2	3
Humboldt	10	7
Imperial	24	42
Inyo	-	-
Kern	31	9
Kings	16	8
Lake	9	9
Lassen	-	-
Los Angeles	165	291
Madera	6	3
Marin	9	3
Mariposa	1	-
Mendocino	-	0
Merced	14	9
Modoc	-	-
Mono	-	-
Monterey	7	2
Napa	-	-
Nevada	-	-
Orange	114	136
Placer	2	4
Plumas	3	1
Riverside	51	53
Sacramento	2	18
San Benito	-	-
San Bernardino	37	38
San Diego	40	33
San Francisco	-	2
San Joaquin	9	5
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	2
Santa Clara	26	88
Santa Cruz	1	1
Shasta	15	10
Sierra	-	-
Siskiyou	-	-
Solano	7	3
Sonoma	7	11
Stanislaus	33	22
Sutter	3	4
Tehama	15	8
Trinity	-	1
Tulare	12	60
Tuolumne	1	-
Ventura	-	1
Yolo	1	-
Yuba	5	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2011 through June 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	373	287
Alameda	-	17
Alpine	-	-
Amador	1	-
Butte	3	4
Calaveras	1	-
Colusa	-	-
Contra Costa	2	4
Del Norte	168	-
El Dorado	5	-
Fresno	21	29
Glenn	-	-
Humboldt	6	4
Imperial	-	-
Inyo	-	-
Kern	2	1
Kings	3	1
Lake	5	1
Lassen	-	-
Los Angeles	39	46
Madera	-	-
Marin	6	2
Mariposa	-	-
Mendocino	-	3
Merced	-	4
Modoc	-	-
Mono	-	-
Monterey	2	4
Napa	-	-
Nevada	-	-
Orange	-	8
Placer	-	6
Plumas	-	-
Riverside	11	12
Sacramento	7	18
San Benito	-	-
San Bernardino	21	25
San Diego	13	28
San Francisco	4	-
San Joaquin	-	-
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	3	12
Santa Cruz	1	1
Shasta	2	-
Sierra	-	-
Siskiyou	1	1
Solano	5	3
Sonoma	3	13
Stanislaus	14	12
Sutter	-	2
Tehama	12	9
Trinity	1	-
Tulare	6	7
Tuolumne	1	-
Ventura	1	2
Yolo	-	-
Yuba	3	9

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2011 through June 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	376	146
Alameda	23	43
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	-
Colusa	-	-
Contra Costa	163	2
Del Norte	51	-
El Dorado	1	-
Fresno	4	4
Glenn	-	-
Humboldt	4	1
Imperial	6	-
Inyo	-	-
Kern	4	0
Kings	-	-
Lake	1	1
Lassen	-	-
Los Angeles	59	46
Madera	-	1
Marin	7	-
Mariposa	-	-
Mendocino	-	-
Merced	1	3
Modoc	-	-
Mono	-	-
Monterey	10	-
Napa	-	-
Nevada	-	-
Orange	-	1
Placer	1	1
Plumas	-	-
Riverside	2	3
Sacramento	2	11
San Benito	-	-
San Bernardino	15	15
San Diego	1	0
San Francisco	-	1
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	1	0
Stanislaus	11	6
Sutter	-	0
Tehama	7	3
Trinity	-	-
Tulare	-	1
Tuolumne	-	-
Ventura	-	1
Yolo	-	-
Yuba	1	0

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2011 through June 2011.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 08/05/11.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 09/28/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 09/29/11.

Child Care Monthly Reports (CW 115), V1, 06/09/11.

Child Care Monthly Reports (CW 115A), V1, 06/09/11.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 08/25/11.

Welfare To Work Monthly Activity Reports (WTW 25), V5, 09/28/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 09/29/11.

Child Care Monthly Reports (CW 115), V1, 07/12/11.

Child Care Monthly Reports (CW 115A), V1, 07/12/11.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 09/09/11.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 09/28/11.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 09/29/11.

Child Care Monthly Reports (CW 115), V1, 08/11/11.

Child Care Monthly Reports (CW 115A), V1, 08/11/11.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director