



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 09/10
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2010*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for State Fiscal Year 2009/10 and covers **April through June 2010**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 09/10, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased -1.4 percent.
- Over that same period, there was a -3.0 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 0.6 percent increase in the CalWORKs caseload in the fourth quarter of SFY 09/10. The number of adults reported as working decreased by -1.7 percent and the number of those in either a sanction or non-compliance status decreased by -1.5 percent.
- 93.6 percent of the CalWORKs SFY 09/10 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was an increase of 1.7 percent in the number of eligible or aided adults. There was a 1.7 percent increase in the adults from single parent families and a 1.7 percent increase in the adults from two-parent families.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 09/10, a monthly average of 7,043 people received mental health services; for substance abuse, a monthly average of 1,665 received services; for domestic abuse services, a monthly average of 3,316.
- During this quarter, a monthly average of 111,554 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

S E C T I O N A

Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 09/10 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	226,979	89,727	316,706
Enrolled Adults	126,041	62,913	188,954
Exempt Adults	93,417	20,708	114,125
Non-Compliant Adults	49,951	19,076	69,027
Sanctioned	33,728	11,477	45,205
Non-Compliant	16,223	7,599	23,822
Good Cause Non-Participants	8,441	4,614	13,056
Adults in Unduplicated Activities	96,572	41,106	137,677
Job Search and Job Readiness Assistance	10,577	5,073	15,650
Services	10,557	1,465	12,023
Receiving Mental Health Services	6,009	1,033	7,043
Receiving Substance Abuse Services	1,381	284	1,665
Receiving Domestic Abuse Services	3,166	149	3,316
Working (Unsubsidized Employment)	47,445	20,063	67,508
Education and Training ^{b/}	46,366	18,294	64,660
Supportive Services	84,030	27,525	111,554
Child Care	25,439	2,277	27,716
Transportation	48,027	20,687	68,714
Ancillary Services	10,563	4,560	15,123

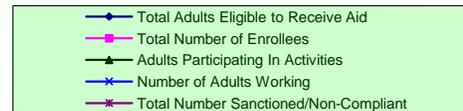
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2010 through June 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



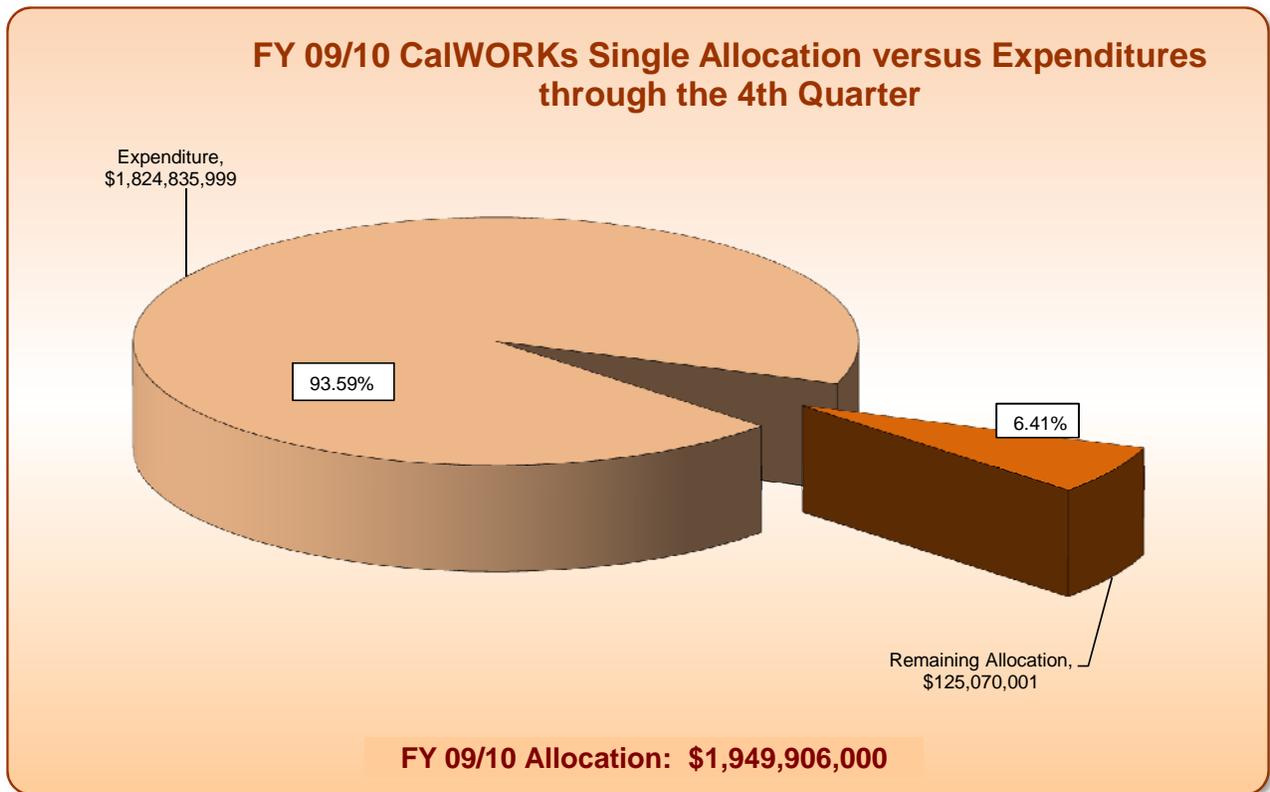
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used July 2009 through June 2010.

FY 09/10 CalWORKs Single Allocation With Expenditures Through Fourth Quarter ^{a/}

Table 1

	CalWORKs Single Allocation	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,949,906,000	\$ 1,824,835,999	93.6%
Alameda	\$ 73,035,045	\$ 74,789,862	102.4%
Alpine	\$ 393,534	\$ 54,999	14.0%
Amador	\$ 962,042	\$ 856,257	89.0%
Butte	\$ 16,447,287	\$ 16,357,184	99.5%
Calaveras	\$ 1,531,369	\$ 1,413,766	92.3%
Colusa	\$ 1,048,734	\$ 936,063	89.3%
Contra Costa	\$ 50,431,341	\$ 49,406,000	98.0%
Del Norte	\$ 3,276,279	\$ 2,905,229	88.7%
El Dorado	\$ 4,705,987	\$ 4,414,278	93.8%
Fresno	\$ 78,348,831	\$ 72,184,806	92.1%
Glenn	\$ 3,237,496	\$ 3,177,549	98.1%
Humboldt	\$ 12,518,939	\$ 12,226,586	97.7%
Imperial	\$ 12,879,477	\$ 11,409,470	88.6%
Inyo	\$ 1,107,242	\$ 767,341	69.3%
Kern	\$ 57,369,490	\$ 50,512,438	88.0%
Kings	\$ 8,968,988	\$ 9,288,179	103.6%
Lake	\$ 4,960,736	\$ 4,584,069	92.4%
Lassen	\$ 1,717,801	\$ 1,447,960	84.3%
Los Angeles	\$ 577,526,800	\$ 551,797,329	95.5%
Madera	\$ 7,574,563	\$ 5,674,799	74.9%
Marin	\$ 8,138,244	\$ 7,775,634	95.5%
Mariposa	\$ 1,399,045	\$ 1,493,683	106.8%
Mendocino	\$ 5,386,849	\$ 4,431,842	82.3%
Merced	\$ 21,822,450	\$ 19,183,688	87.9%
Modoc	\$ 1,044,140	\$ 1,007,276	96.5%
Mono	\$ 777,472	\$ 474,066	61.0%
Monterey	\$ 22,983,958	\$ 23,233,487	101.1%
Napa	\$ 3,386,088	\$ 3,248,492	95.9%
Nevada	\$ 3,676,799	\$ 3,404,744	92.6%
Orange	\$ 101,827,660	\$ 93,896,489	92.2%
Placer	\$ 10,170,255	\$ 10,342,821	101.7%
Plumas	\$ 1,289,496	\$ 911,758	70.7%
Riverside	\$ 103,480,252	\$ 94,668,035	91.5%
Sacramento	\$ 117,589,649	\$ 103,518,393	88.0%
San Benito	\$ 2,545,136	\$ 2,413,589	94.8%
San Bernardino	\$ 130,510,909	\$ 127,077,505	97.4%
San Diego	\$ 91,170,433	\$ 82,237,324	90.2%
San Francisco	\$ 45,653,976	\$ 44,431,844	97.3%
San Joaquin	\$ 37,163,021	\$ 32,121,477	86.4%
San Luis Obispo	\$ 12,138,453	\$ 12,656,527	104.3%
San Mateo	\$ 17,596,650	\$ 15,442,643	87.8%
Santa Barbara	\$ 15,855,467	\$ 13,792,724	87.0%
Santa Clara	\$ 82,171,839	\$ 79,561,712	96.8%
Santa Cruz	\$ 14,399,269	\$ 14,231,609	98.8%
Shasta	\$ 9,566,416	\$ 9,295,233	97.2%
Sierra	\$ 460,747	\$ 471,010	102.2%
Siskiyou	\$ 2,778,289	\$ 2,210,867	79.6%
Solano	\$ 22,168,784	\$ 18,859,268	85.1%
Sonoma	\$ 19,995,233	\$ 18,877,793	94.4%
Stanislaus	\$ 29,671,624	\$ 25,704,170	86.6%
Sutter	\$ 5,252,155	\$ 4,506,317	85.8%
Tehama	\$ 5,122,626	\$ 4,245,789	82.9%
Trinity	\$ 835,900	\$ 712,779	85.3%
Tulare	\$ 30,106,160	\$ 23,778,470	79.0%
Tuolumne	\$ 2,570,425	\$ 1,903,421	74.1%
Ventura	\$ 30,392,044	\$ 29,327,980	96.5%
Yolo	\$ 11,323,884	\$ 11,196,115	98.9%
Yuba	\$ 9,442,222	\$ 7,985,261	84.6%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

Mental Health/Substance Abuse			
	Combined Allocations FY 09/10	Expenditures Through Fourth Quarter	Percent Expended
Statewide	\$ 124,664,000	\$ 104,435,231	83.8%
Alameda	\$ 4,804,356	\$ 4,384,833	91.3%
Alpine	\$ 991	\$ -	0.0%
Amador	\$ 78,864	\$ -	0.0%
Butte	\$ 1,007,000	\$ 1,007,000	100.0%
Calaveras	\$ 96,130	\$ 10,214	10.6%
Colusa	\$ 39,879	\$ 8,285	20.8%
Contra Costa	\$ 2,275,179	\$ 1,118,941	49.2%
Del Norte	\$ 197,638	\$ 249,746	126.4%
El Dorado	\$ 261,461	\$ 70,510	27.0%
Fresno	\$ 6,403,069	\$ 5,320,337	83.1%
Glenn	\$ 144,179	\$ 138,753	96.2%
Humboldt	\$ 576,356	\$ 1,045,593	181.4%
Imperial	\$ 1,022,609	\$ 174,225	17.0%
Inyo	\$ 29,838	\$ 67,687	226.8%
Kern	\$ 3,896,850	\$ 2,104,598	54.0%
Kings	\$ 544,064	\$ 330,699	60.8%
Lake	\$ 413,157	\$ 303,848	73.5%
Lassen	\$ 202,600	\$ 202,601	100.0%
Los Angeles	\$ 43,300,972	\$ 36,982,096	85.4%
Madera	\$ 629,633	\$ 511,310	81.2%
Marin	\$ 242,177	\$ 212,213	87.6%
Mariposa	\$ 81,146	\$ 78,803	97.1%
Mendocino	\$ 337,739	\$ -	0.0%
Merced	\$ 1,632,391	\$ 1,083,393	66.4%
Modoc	\$ 111,601	\$ 136,823	122.6%
Mono	\$ 28,521	\$ 28,524	100.0%
Monterey	\$ 1,178,447	\$ 928,683	78.8%
Napa	\$ 104,259	\$ 82,378	79.0%
Nevada	\$ 139,331	\$ 79,092	56.8%
Orange	\$ 4,125,504	\$ 3,267,728	79.2%
Placer	\$ 435,451	\$ 435,451	100.0%
Plumas	\$ 98,287	\$ 68,964	70.2%
Riverside	\$ 4,783,473	\$ 3,510,022	73.4%
Sacramento	\$ 7,858,362	\$ 7,664,460	97.5%
San Benito	\$ 164,031	\$ 164,031	100.0%
San Bernardino	\$ 8,423,486	\$ 5,098,966	60.5%
San Diego	\$ 5,795,746	\$ 4,647,495	80.2%
San Francisco	\$ 1,731,640	\$ 4,656,369	268.9%
San Joaquin	\$ 3,120,653	\$ 2,815,013	90.2%
San Luis Obispo	\$ 423,157	\$ 156,299	36.9%
San Mateo	\$ 466,761	\$ 466,760	100.0%
Santa Barbara	\$ 947,878	\$ 950,096	100.2%
Santa Clara	\$ 3,608,540	\$ 3,521,851	97.6%
Santa Cruz	\$ 575,885	\$ 496,987	86.3%
Shasta	\$ 735,263	\$ 640,952	87.2%
Sierra	\$ 3,377	\$ 5,225	154.7%
Siskiyou	\$ 265,298	\$ 316,297	119.2%
Solano	\$ 1,317,612	\$ 1,034,902	78.5%
Sonoma	\$ 797,266	\$ 793,161	99.5%
Stanislaus	\$ 2,540,813	\$ 1,978,314	77.9%
Sutter	\$ 332,475	\$ 283,432	85.2%
Tehama	\$ 462,254	\$ 545,447	118.0%
Trinity	\$ 24,559	\$ -	0.0%
Tulare	\$ 3,203,026	\$ 2,809,587	87.7%
Tuolumne	\$ 188,607	\$ 175,532	93.1%
Ventura	\$ 1,590,641	\$ 813,083	51.1%
Yolo	\$ 425,908	\$ 293,316	68.9%
Yuba	\$ 437,610	\$ 164,306	37.5%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 09/10 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

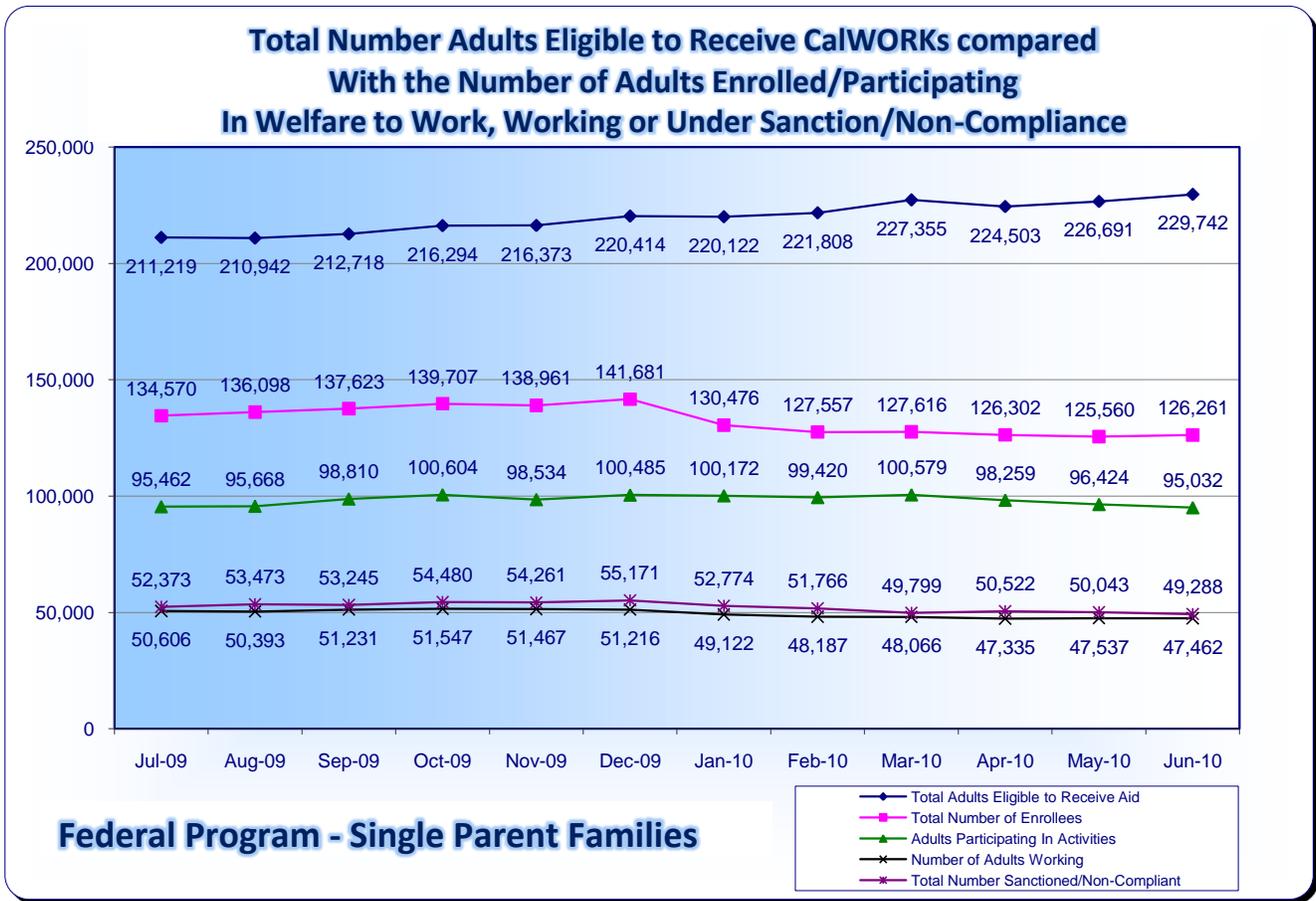
Federal Program - Single Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	226,979
Enrolled Adults	126,041
Exempt Adults	93,417
Non-Compliant Adults	49,951
Sanctioned	33,728
Non-Compliant	16,223
Good Cause Non-Participants	8,441
Adults in Unduplicated Activities	96,572
Job Search and Job Readiness Assistance	10,577
Services	10,557
Receiving Mental Health Services	6,009
Receiving Substance Abuse Services	1,381
Receiving Domestic Abuse Services	3,166
Working (Unsubsidized Employment)	47,445
Education and Training ^{b/}	46,366
Supportive Services	84,030
Child Care	25,439
Transportation	48,027
Ancillary Services	10,563

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2010 through June 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used July 2009 through June 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	226,979	126,041	93,417	33,728	16,223	8,441	96,572	47,445
Alameda	8,594	5,241	3,245	937	742	2	4,743	2,488
Alpine	3	3	-	-	-	-	3	1
Amador	229	111	82	13	14	40	26	6
Butte	1,675	739	254	75	109	242	470	98
Calaveras	365	205	123	11	7	23	56	28
Colusa	74	30	40	26	8	4	16	6
Contra Costa	4,732	3,263	1,890	498	460	275	2,491	1,735
Del Norte	416	476	82	17	72	84	319	146
El Dorado	559	366	145	104	59	29	97	24
Fresno	10,469	6,481	4,808	2,380	728	20	5,243	3,349
Glenn	229	107	124	17	4	3	70	27
Humboldt	810	606	224	119	74	114	346	96
Imperial	2,150	1,427	812	549	588	48	801	277
Inyo	56	30	26	5	4	3	23	16
Kern	7,599	5,022	1,762	3,928	1,087	347	3,615	1,414
Kings	1,128	802	197	337	138	25	514	156
Lake	590	387	230	60	40	19	110	26
Lassen	286	156	91	8	41	9	81	31
Los Angeles	64,358	31,116	28,779	8,792	3,653	3,292	26,124	11,053
Madera	1,134	771	475	128	111	186	162	39
Marin	492	360	115	72	29	7	204	72
Mariposa	119	80	31	7	2	4	17	1
Mendocino	664	400	210	114	57	52	165	62
Merced	3,063	1,639	1,284	593	230	328	939	263
Modoc	69	47	29	5	8	4	18	9
Mono	14	14	2	-	-	1	12	7
Monterey	1,973	1,086	817	365	166	87	640	200
Napa	358	210	120	47	50	13	102	55
Nevada	380	226	147	38	34	23	161	50
Orange	7,175	4,460	3,532	644	33	421	3,634	2,262
Placer	806	519	322	76	100	43	490	281
Plumas	92	36	55	11	10	-	23	1
Riverside	12,770	6,255	5,478	2,859	1,145	844	4,748	1,933
Sacramento	14,717	9,540	5,901	425	737	33	7,463	4,950
San Benito	411	293	13	33	10	1	135	38
San Bernardino	19,783	8,423	9,070	4,577	1,877	787	7,161	2,594
San Diego	13,908	8,670	5,379	995	1,089	2	7,314	3,819
San Francisco	2,285	1,469	1,101	267	321	3	1,433	719
San Joaquin	6,449	3,087	1,411	1,333	410	61	1,514	502
San Luis Obispo	1,117	631	606	109	111	21	697	427
San Mateo	1,306	484	1,033	3	47	3	628	475
Santa Barbara	1,924	1,178	940	83	49	71	756	428
Santa Clara	6,158	4,306	2,208	699	291	114	3,313	1,899
Santa Cruz	988	535	610	157	36	65	531	382
Shasta	1,472	680	300	99	127	49	450	163
Sierra	16	15	3	1	-	-	12	4
Siskiyou	411	226	151	16	26	4	95	35
Solano	3,132	2,201	814	153	248	196	784	421
Sonoma	1,722	973	935	187	79	-	1,017	585
Stanislaus	5,055	2,632	2,175	696	357	163	1,585	462
Sutter	773	369	202	74	42	74	265	101
Tehama	624	208	352	144	35	1	153	47
Trinity	71	35	32	19	7	3	28	7
Tulare	6,051	4,353	2,011	147	192	146	2,446	1,768
Tuolumne	384	155	189	44	28	16	62	17
Ventura	3,042	1,703	1,685	407	138	20	1,488	969
Yolo	904	604	374	131	74	11	525	331
Yuba	844	599	395	90	87	8	255	90

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	46,366			
Alameda	1,438		Orange	2,065
Alpine	-		Placer	216
Amador	12		Plumas	29
Butte	302		Riverside	1,861
Calaveras	15		Sacramento	2,545
Colusa	16		San Benito	101
Contra Costa	898		San Bernardino	2,518
Del Norte	95		San Diego	4,835
El Dorado	39		San Francisco	615
Fresno	1,646		San Joaquin	872
Glenn	33		San Luis Obispo	195
Humboldt	109		San Mateo	236
Imperial	734		Santa Barbara	321
Inyo	5		Santa Clara	2,996
Kern	1,205		Santa Cruz	229
Kings	242		Shasta	280
Lake	63		Sierra	5
Lassen	43		Siskiyou	57
Los Angeles	14,196		Solano	368
Madera	39		Sonoma	474
Marin	46		Stanislaus	412
Mariposa	14		Sutter	161
Mendocino	89		Tehama	136
Merced	1,527		Trinity	15
Modoc	12		Tulare	395
Mono	-		Tuolumne	29
Monterey	329		Ventura	754
Napa	39		Yolo	243
Nevada	71		Yuba	147

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	25,439	48,027	10,563	84,030
Alameda	1,036	1,494	296	2,826
Alpine	2	-	0	2
Amador	12	22	2	36
Butte	90	175	54	319
Calaveras	16	50	6	71
Colusa	7	1	0	8
Contra Costa	402	756	171	1,329
Del Norte	23	185	150	358
El Dorado	29	83	14	126
Fresno	978	2,116	704	3,798
Glenn	35	26	13	74
Humboldt	114	251	36	402
Imperial	187	231	18	436
Inyo	12	6	0	19
Kern	868	978	297	2,144
Kings	203	299	67	569
Lake	44	24	28	96
Lassen	30	1	1	33
Los Angeles	7,806	15,431	3,381	26,619
Madera	15	171	58	244
Marin	120	160	88	368
Mariposa	9	40	21	70
Mendocino	22	114	147	283
Merced	106	418	122	646
Modoc	2	18	3	23
Mono	1	3	-	4
Monterey	367	620	153	1,141
Napa	54	12	3	69
Nevada	60	124	26	209
Orange	767	1,039	163	1,969
Placer	209	173	30	412
Plumas	6	-	-	6
Riverside	2,454	2,675	456	5,586
Sacramento	185	2,640	265	3,089
San Benito	-	48	29	77
San Bernardino	3,182	6,817	1,073	11,071
San Diego	1,323	3,254	608	5,184
San Francisco	572	733	36	1,341
San Joaquin	709	1,259	567	2,535
San Luis Obispo	95	108	46	248
San Mateo	163	117	15	296
Santa Barbara	181	211	72	464
Santa Clara	953	2,555	513	4,021
Santa Cruz	256	221	62	539
Shasta	146	138	76	360
Sierra	6	8	4	18
Siskiyou	21	1	0	23
Solano	250	439	57	746
Sonoma	142	505	261	909
Stanislaus	60	458	58	577
Sutter	101	116	13	230
Tehama	29	48	40	118
Trinity	1	10	4	16
Tulare	163	189	95	447
Tuolumne	12	45	18	75
Ventura	505	175	101	780
Yolo	211	170	36	416
Yuba	84	65	7	156

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,814	6,009
Alameda	119	247
Alpine	-	-
Amador	1	-
Butte	10	63
Calaveras	4	1
Colusa	-	1
Contra Costa	141	90
Del Norte	310	1
El Dorado	4	3
Fresno	63	68
Glenn	13	25
Humboldt	18	30
Imperial	39	34
Inyo	-	1
Kern	120	205
Kings	40	26
Lake	25	8
Lassen	-	1
Los Angeles	1,224	3,095
Madera	21	8
Marin	34	26
Mariposa	2	1
Mendocino	18	10
Merced	49	34
Modoc	-	2
Mono	-	1
Monterey	52	29
Napa	-	1
Nevada	-	6
Orange	273	324
Placer	2	22
Plumas	3	1
Riverside	147	168
Sacramento	26	117
San Benito	-	5
San Bernardino	115	109
San Diego	266	259
San Francisco	16	83
San Joaquin	41	13
San Luis Obispo	1	13
San Mateo	1	4
Santa Barbara	30	32
Santa Clara	169	308
Santa Cruz	11	12
Shasta	10	56
Sierra	-	1
Siskiyou	3	21
Solano	64	53
Sonoma	71	79
Stanislaus	80	65
Sutter	10	22
Tehama	16	36
Trinity	2	1
Tulare	111	119
Tuolumne	6	4
Ventura	23	31
Yolo	6	9
Yuba	4	25

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2010 through June 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,094	1,381
Alameda	3	1
Alpine	-	-
Amador	-	-
Butte	-	11
Calaveras	3	3
Colusa	-	-
Contra Costa	13	16
Del Norte	269	1
El Dorado	14	8
Fresno	49	79
Glenn	4	2
Humboldt	6	6
Imperial	1	5
Inyo	-	2
Kern	36	75
Kings	3	2
Lake	11	5
Lassen	-	2
Los Angeles	228	421
Madera	-	1
Marin	17	14
Mariposa	1	1
Mendocino	5	5
Merced	14	13
Modoc	-	1
Mono	-	2
Monterey	5	32
Napa	9	5
Nevada	1	9
Orange	-	24
Placer	2	14
Plumas	-	-
Riverside	35	36
Sacramento	21	85
San Benito	-	1
San Bernardino	53	64
San Diego	83	129
San Francisco	4	5
San Joaquin	-	6
San Luis Obispo	3	17
San Mateo	2	3
Santa Barbara	2	3
Santa Clara	21	30
Santa Cruz	9	7
Shasta	-	1
Sierra	-	1
Siskiyou	1	3
Solano	11	12
Sonoma	45	84
Stanislaus	38	46
Sutter	11	15
Tehama	11	20
Trinity	-	0
Tulare	14	8
Tuolumne	6	4
Ventura	21	25
Yolo	7	4
Yuba	2	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2010 through June 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,188	3,166
Alameda	127	195
Alpine	-	-
Amador	-	-
Butte	5	3
Calaveras	-	-
Colusa	-	-
Contra Costa	414	68
Del Norte	244	1
El Dorado	-	2
Fresno	4	1
Glenn	-	-
Humboldt	1	-
Imperial	17	6
Inyo	-	0
Kern	8	18
Kings	6	4
Lake	2	0
Lassen	-	-
Los Angeles	1,021	2,132
Madera	7	4
Marin	20	9
Mariposa	-	1
Mendocino	7	3
Merced	1	1
Modoc	-	-
Mono	-	-
Monterey	25	7
Napa	2	1
Nevada	-	2
Orange	50	176
Placer	2	6
Plumas	-	-
Riverside	10	10
Sacramento	12	43
San Benito	-	-
San Bernardino	24	26
San Diego	13	19
San Francisco	63	221
San Joaquin	-	1
San Luis Obispo	-	7
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	-	102
Santa Cruz	37	12
Shasta	2	1
Sierra	-	-
Siskiyou	1	1
Solano	2	4
Sonoma	-	9
Stanislaus	36	34
Sutter	-	7
Tehama	15	21
Trinity	-	2
Tulare	6	4
Tuolumne	2	1
Ventura	-	1
Yolo	2	1
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2010 through June 2010.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 09/10 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

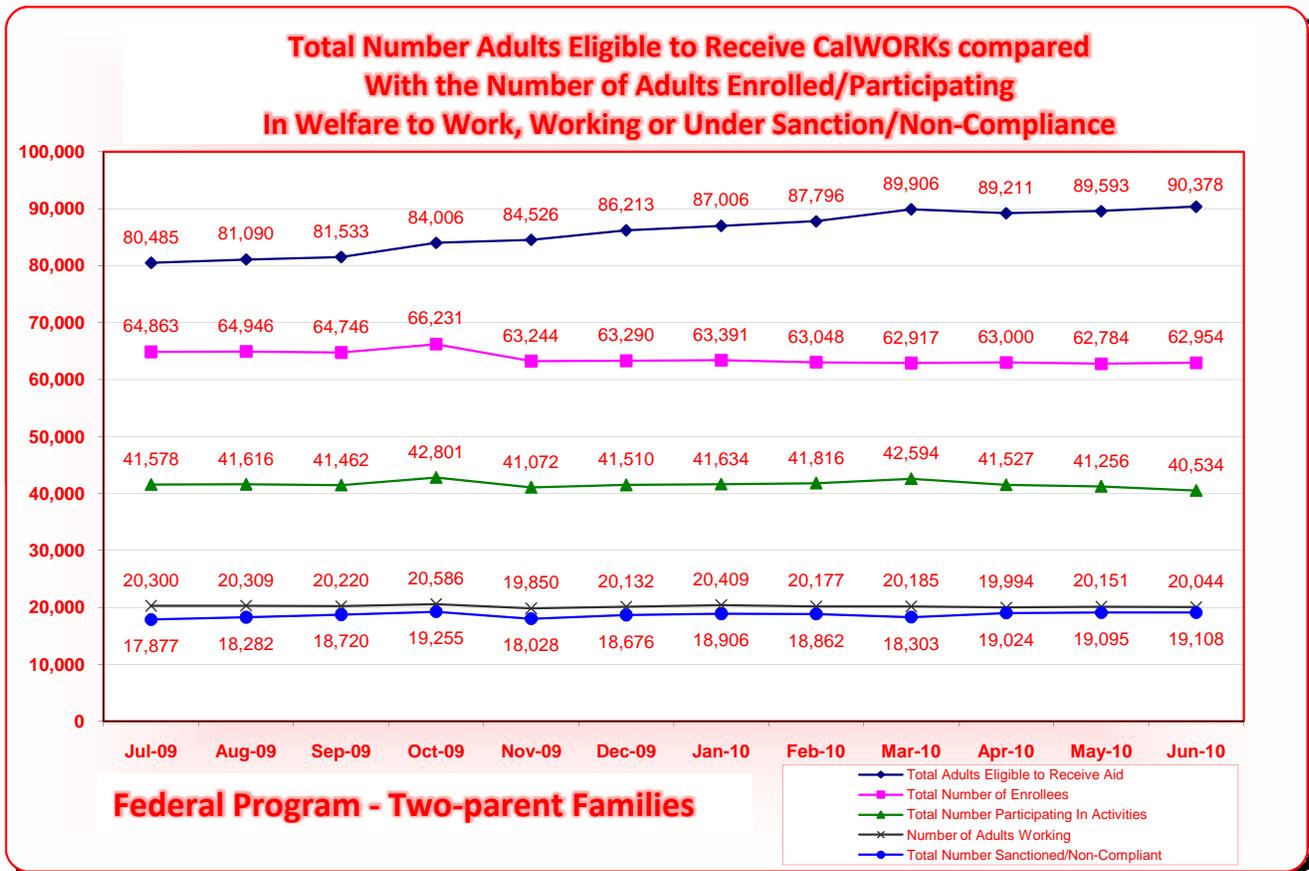
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	89,727
Enrolled Adults	62,913
Exempt Adults	20,708
Non-Compliant Adults	19,076
Sanctioned	11,477
Non-Compliant	7,599
Good Cause Non-Participants	4,614
Adults in Unduplicated Activities	41,106
Job Search and Job Readiness Assistance	5,073
Services	1,465
Receiving Mental Health Services	1,033
Receiving Substance Abuse Services	284
Receiving Domestic Abuse Services	149
Working (Unsubsidized Employment)	20,063
Education and Training ^{b/}	18,294
Supportive Services	27,525
Child Care	2,277
Transportation	20,687
Ancillary Services	4,560

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2010 through June 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used July 2009 through June 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	89,727	62,913	20,708	11,477	7,599	4,614	41,106	20,063
Alameda	2,575	1,697	653	249	263	-	1,349	702
Alpine	2	1	1	-	-	-	1	-
Amador	127	75	34	10	7	36	11	3
Butte	558	414	69	28	47	95	269	62
Calaveras	189	122	47	1	1	13	30	13
Colusa	32	16	12	9	6	1	14	5
Contra Costa	1,340	982	364	106	149	35	653	475
Del Norte	264	232	63	6	92	74	142	58
El Dorado	315	251	25	43	34	34	47	14
Fresno	5,318	4,053	1,068	951	508	9	2,776	1,680
Glenn	109	64	30	12	5	7	30	9
Humboldt	319	282	40	48	32	46	166	46
Imperial	964	794	150	227	351	52	433	136
Inyo	23	10	2	2	1	-	9	6
Kern	2,632	2,470	172	849	434	125	1,508	533
Kings	579	436	58	122	78	27	249	68
Lake	326	240	76	28	16	39	66	22
Lassen	116	65	21	4	14	4	30	7
Los Angeles	20,876	13,918	5,299	2,485	1,310	998	9,539	4,554
Madera	432	311	135	52	72	52	66	14
Marin	112	92	11	19	5	13	50	15
Mariposa	74	52	15	8	3	5	7	3
Mendocino	293	245	17	66	32	36	86	31
Merced	1,682	1,095	505	237	158	238	623	190
Modoc	51	56	3	4	8	1	20	6
Mono	14	10	1	-	-	-	9	4
Monterey	694	477	155	144	84	54	248	93
Napa	96	62	21	6	11	11	18	9
Nevada	216	143	60	17	19	16	111	32
Orange	2,655	1,739	956	162	3	116	1,204	824
Placer	441	331	123	30	51	13	239	143
Plumas	38	26	6	7	4	4	19	3
Riverside	5,084	2,919	1,463	1,026	562	524	2,041	818
Sacramento	8,618	5,994	2,728	165	344	8	4,712	2,775
San Benito	220	148	4	7	5	1	54	13
San Bernardino	7,651	5,238	1,195	2,426	1,398	867	4,017	1,359
San Diego	6,364	5,150	894	191	275	-	3,113	1,487
San Francisco	490	395	119	71	70	17	310	185
San Joaquin	2,836	1,773	350	628	252	102	752	276
San Luis Obispo	337	232	124	27	36	4	222	131
San Mateo	394	126	261	1	12	-	146	120
Santa Barbara	549	391	168	18	7	38	192	110
Santa Clara	2,254	1,846	407	197	88	331	1,332	616
Santa Cruz	225	159	79	27	8	14	129	87
Shasta	730	376	110	34	72	20	233	93
Sierra	6	3	-	-	-	-	3	1
Siskiyou	258	183	79	9	17	2	61	27
Solano	1,103	850	150	46	92	9	253	174
Sonoma	393	290	121	18	28	-	251	130
Stanislaus	2,751	1,931	609	327	203	387	975	339
Sutter	364	217	92	28	24	32	136	59
Tehama	318	167	111	51	26	-	120	53
Trinity	41	26	12	9	6	3	18	5
Tulare	3,205	2,328	741	50	116	59	1,214	964
Tuolumne	183	81	72	28	13	9	33	13
Ventura	874	546	315	93	61	2	369	255
Yolo	574	436	136	44	47	24	281	174
Yuba	442	348	174	22	39	6	115	36

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	18,294			
Alameda	360		Orange	550
Alpine	0		Placer	125
Amador	2		Plumas	16
Butte	204		Riverside	624
Calaveras	8		Sacramento	2,196
Colusa	10		San Benito	39
Contra Costa	193		San Bernardino	1,171
Del Norte	36		San Diego	1,930
El Dorado	7		San Francisco	135
Fresno	828		San Joaquin	315
Glenn	16		San Luis Obispo	30
Humboldt	45		San Mateo	32
Imperial	273		Santa Barbara	56
Inyo	2		Santa Clara	885
Kern	431		Santa Cruz	74
Kings	85		Shasta	121
Lake	29		Sierra	1
Lassen	13		Siskiyou	26
Los Angeles	5,566		Solano	51
Madera	17		Sonoma	96
Marin	12		Stanislaus	240
Mariposa	1		Sutter	73
Mendocino	32		Tehama	92
Merced	473		Trinity	11
Modoc	13		Tulare	179
Mono	-		Tuolumne	11
Monterey	106		Ventura	187
Napa	8		Yolo	144
Nevada	41		Yuba	67

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,277	20,687	4,560	27,524
Alameda	42	439	69	550
Alpine	-	1	1	1
Amador	1	3	2	6
Butte	29	84	24	137
Calaveras	3	24	1	27
Colusa	0	1	1	2
Contra Costa	1	184	32	217
Del Norte	14	132	147	293
El Dorado	3	37	5	45
Fresno	132	1,270	408	1,810
Glenn	2	7	7	16
Humboldt	18	69	12	99
Imperial	11	90	6	107
Inyo	2	2	0	4
Kern	60	385	99	544
Kings	17	132	22	171
Lake	-	16	14	29
Lassen	1	-	-	1
Los Angeles	589	5,299	1,442	7,330
Madera	2	74	24	100
Marin	6	36	11	53
Mariposa	1	20	5	25
Mendocino	2	38	60	101
Merced	62	248	57	367
Modoc	1	13	7	21
Mono	-	1	-	1
Monterey	28	222	40	290
Napa	1	5	2	9
Nevada	19	59	14	93
Orange	44	341	39	424
Placer	14	103	13	131
Plumas	2	0	-	2
Riverside	206	1,162	203	1,571
Sacramento	32	1,656	151	1,839
San Benito	-	17	12	29
San Bernardino	297	3,911	663	4,871
San Diego	159	1,784	205	2,148
San Francisco	75	220	7	302
San Joaquin	13	599	279	891
San Luis Obispo	4	30	13	48
San Mateo	7	16	4	27
Santa Barbara	19	55	23	97
Santa Clara	85	931	147	1,163
Santa Cruz	31	64	19	115
Shasta	8	51	29	87
Sierra	3	2	2	7
Siskiyou	-	2	1	2
Solano	18	97	10	124
Sonoma	15	129	58	202
Stanislaus	7	259	43	309
Sutter	6	57	6	68
Tehama	3	29	24	57
Trinity	1	5	4	10
Tulare	15	69	47	131
Tuolumne	1	25	5	30
Ventura	153	47	26	225
Yolo	9	101	13	123
Yuba	5	33	6	44

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	972	1,033
Alameda	19	40
Alpine	-	-
Amador	-	-
Butte	1	14
Calaveras	-	-
Colusa	-	-
Contra Costa	42	12
Del Norte	181	0
El Dorado	2	0
Fresno	20	22
Glenn	6	6
Humboldt	7	8
Imperial	10	21
Inyo	-	-
Kern	38	53
Kings	15	10
Lake	8	4
Lassen	-	-
Los Angeles	163	341
Madera	5	2
Marin	21	2
Mariposa	2	1
Mendocino	3	1
Merced	23	7
Modoc	-	-
Mono	-	2
Monterey	17	3
Napa	1	0
Nevada	-	2
Orange	106	126
Placer	2	7
Plumas	2	2
Riverside	42	35
Sacramento	1	24
San Benito	-	2
San Bernardino	45	49
San Diego	25	20
San Francisco	4	5
San Joaquin	9	3
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	1	2
Santa Clara	57	103
Santa Cruz	2	3
Shasta	2	14
Sierra	-	-
Siskiyou	-	12
Solano	5	4
Sonoma	12	11
Stanislaus	26	19
Sutter	6	2
Tehama	11	15
Trinity	-	-
Tulare	23	17
Tuolumne	4	2
Ventura	3	3
Yolo	-	0
Yuba	-	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2010 through June 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	374	284
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	8
Calaveras	1	2
Colusa	-	-
Contra Costa	4	3
Del Norte	156	-
El Dorado	1	0
Fresno	21	24
Glenn	-	0
Humboldt	4	1
Imperial	1	2
Inyo	-	-
Kern	9	26
Kings	1	1
Lake	4	1
Lassen	-	-
Los Angeles	37	47
Madera	-	-
Marin	13	4
Mariposa	-	-
Mendocino	1	2
Merced	1	3
Modoc	3	2
Mono	-	-
Monterey	5	2
Napa	-	2
Nevada	-	5
Orange	-	10
Placer	2	3
Plumas	-	-
Riverside	4	4
Sacramento	4	25
San Benito	-	-
San Bernardino	34	31
San Diego	16	21
San Francisco	-	-
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	1
Santa Barbara	-	-
Santa Clara	7	10
Santa Cruz	2	1
Shasta	2	-
Sierra	-	-
Siskiyou	-	1
Solano	4	2
Sonoma	7	9
Stanislaus	5	7
Sutter	1	5
Tehama	4	6
Trinity	1	2
Tulare	13	1
Tuolumne	3	2
Ventura	3	2
Yolo	-	1
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2010 through June 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	325	149
Alameda	21	32
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	124	1
Del Norte	51	0
El Dorado	-	-
Fresno	4	2
Glenn	-	-
Humboldt	-	1
Imperial	1	1
Inyo	-	-
Kern	3	6
Kings	2	2
Lake	2	-
Lassen	-	-
Los Angeles	60	58
Madera	-	-
Marin	5	3
Mariposa	-	-
Mendocino	2	2
Merced	1	0
Modoc	-	-
Mono	-	-
Monterey	1	-
Napa	-	-
Nevada	-	-
Orange	1	4
Placer	-	-
Plumas	-	-
Riverside	2	2
Sacramento	7	10
San Benito	2	1
San Bernardino	12	6
San Diego	5	0
San Francisco	2	1
San Joaquin	-	-
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	3
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	1	0
Sonoma	1	1
Stanislaus	9	5
Sutter	-	-
Tehama	4	6
Trinity	-	0
Tulare	2	1
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2010 through June 2010.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 10/06/10.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/05/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 10/04/10.

Child Care Monthly Reports (CW 115), V3, 08/12/10.

Child Care Monthly Reports (CW 115A), V3, 08/12/10.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 10/07/10.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/05/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 10/04/10.

Child Care Monthly Reports (CW 115), V2, 08/12/10.

Child Care Monthly Reports (CW 115A), V2, 08/12/10.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 10/11/10.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 10/04/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 10/04/10.

Child Care Monthly Reports (CW 115), V2, 08/12/10.

Child Care Monthly Reports (CW 115A), V2, 08/12/10.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director