



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 04/05  
April through June

Q  
U  
A  
R  
T  
E  
R  
L  
Y



*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
October 2005*

## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2004/05 and covers **April through June 2005**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

**Information Coordinator  
California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
744 P Street, Mail Station 9-081  
Sacramento, CA 95814  
(916) 651-8269**

This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 04/05, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 6.4 percent.
- Over that same period, there was an 6.5 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was an slight decrease in the CalWORKs caseload in the fourth quarter of FY 04/05. The number of adults reported as working decreased by 6.2 percent and the number of those in either a sanction or non-compliance status decreased by 5.7 percent.
- 97 percent of the CalWORKs SFY 04/05 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of 2.7 percent in the number of eligible or aided adults. The decrease was 2.4 percent in the federally eligible adults and 3.9 percent in the state-only adults.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 04/05, a monthly average of 7,166 people received mental health services; for substance abuse, a monthly average of 1,942 received services; for domestic abuse services, a monthly average of 3,560.
- During this quarter, a monthly average of 88,981 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

# Quarterly CalWORKs Report

## Table of Contents

	<b>Page</b>
<b>Introduction</b>	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
<b>Section A: Combined Statewide Summary Data</b>	
Chart - Selected Statewide CalWORKs Data (Federal and State Programs).....	3
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	4
<b>CalWORKs Single Allocation for FY 04/05</b>	
Table 1 - Allocation, Expenditures and Percent Expended.....	5
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Table 2 - County-by-County Mental Health and Substance Abuse Allocation and Percent Expended.....	7
<b>Section B: Federal Program</b>	
Chart - Selected Statewide CalWORKs Data (Federal Program only).....	8
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	9
<b>Clients in Various Stages of CalWORKs/WelfareTo Work</b>	
Table 3 - Alameda to Yuba.....	10
<b>Education and Training Activities</b>	
Table 4 - Average Number of Adults in Education and/or Training Activities.....	11
<b>Supportive Services</b>	
Table 5 - Average Number of Adults Receiving Supportive Services.....	12
<b>Mental Health Services</b>	
Table 6 - Number Receiving Mental Health Services (Alameda to Yuba).....	13
<b>Substance Abuse Services</b>	
Table 7 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	14
<b>Domestic Abuse Services</b>	
Table 8 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	15
<b>Section C: Separate State Program</b>	
Chart - Selected Statewide CalWORKs Data (Separate State Program only).....	16
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	17
<b>Clients in Various Stages of CalWORKs/Welfare to Work</b>	
Table 9 - (Alameda to Yuba).....	18
<b>Education and Training Activities</b>	
Table 10 - Average Number of Adults in Education and/or Training Activities.....	19
<b>Supportive Services</b>	
Table 11 - Average Number of Adults Receiving Supportive Services.....	20
<b>Mental Health Services</b>	
Table 12 - Number Receiving Mental Health Services (Alameda to Yuba).....	21
<b>Substance Abuse Services</b>	
Table 13 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	22
<b>Domestic Abuse Services</b>	
Table 14 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	23
<b>Attachments</b>	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	24
Attachment B - Report Sources for CalWORKs, Child Care and Welfare To Work Data.....	25

**S T A T E W I D E  
S U M M A R Y  
D A T A**

**S  
E  
C  
T  
I  
O  
N  
A**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 04/05 April - June Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

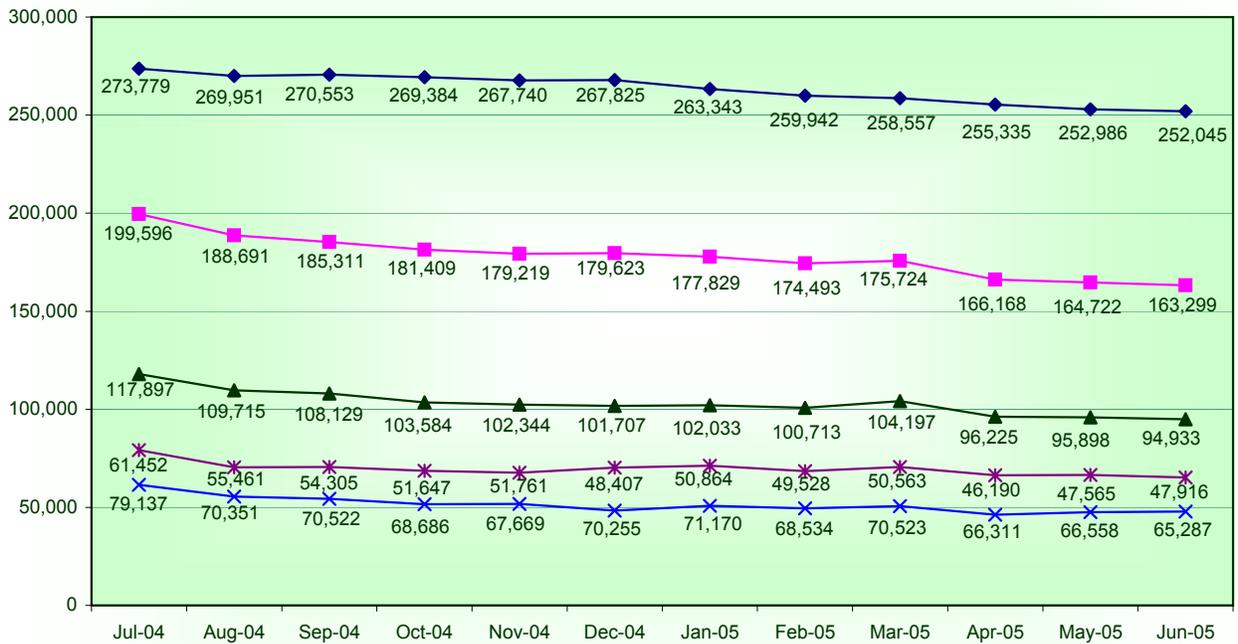
*\*(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>192,393</b>	<b>61,063</b>	<b>253,455</b>
<b>Enrolled Adults</b>	<b>119,310</b>	<b>45,420</b>	<b>164,730</b>
<b>Exempt Adults</b>	<b>35,595</b>	<b>6,169</b>	<b>41,763</b>
<b>Non-Compliant Adults</b>	<b>51,864</b>	<b>14,200</b>	<b>66,064</b>
Sanctioned	36,803	9,892	46,695
Non-Compliant	15,061	4,308	19,369
<b>Good Cause Non-Participants</b>	<b>4,969</b>	<b>2,182</b>	<b>7,151</b>
<b>Adults in Unduplicated Activities</b>	<b>70,789</b>	<b>24,897</b>	<b>95,685</b>
<b>Job Search and Job Readiness Assistance</b>	<b>9,509</b>	<b>2,782</b>	<b>12,291</b>
<b>Services</b>	<b>11,015</b>	<b>1,653</b>	<b>12,668</b>
Receiving Mental Health Services	6,127	1,039	7,166
Receiving Substance Abuse Services	1,631	311	1,942
Receiving Domestic Abuse Services	3,257	302	3,560
<b>Working (Unsubsidized Employment)</b>	<b>33,699</b>	<b>13,525</b>	<b>47,224</b>
<b>Education and Training <sup>b/</sup></b>	<b>31,009</b>	<b>8,575</b>	<b>39,584</b>
<b>Supportive Services</b>	<b>74,268</b>	<b>14,713</b>	<b>88,981</b>
Child Care	31,623	3,109	34,731
Transportation	36,054	9,853	45,907
Ancillary Services	6,591	1,752	8,343

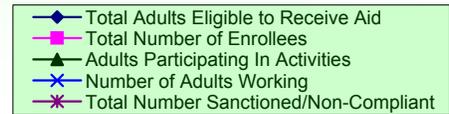
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2005 through June 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Statewide Summary Totals



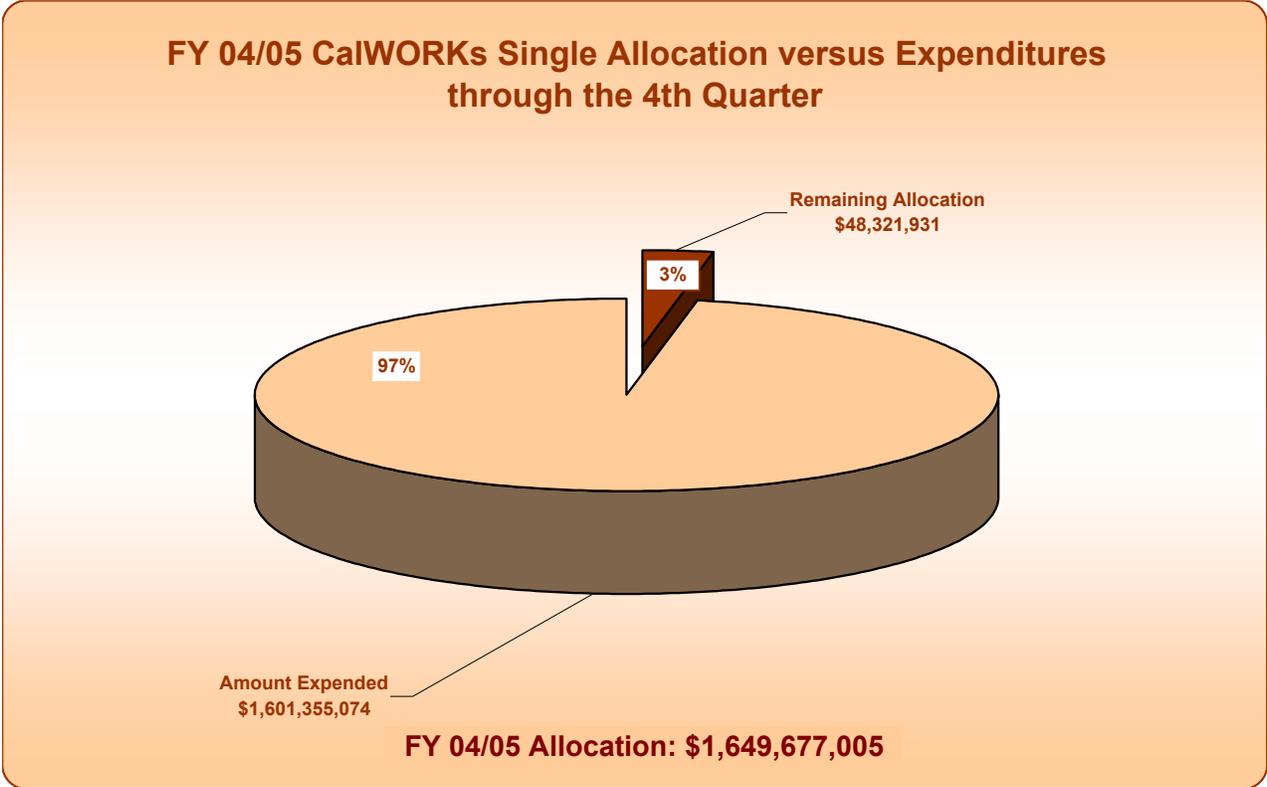
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2004 through June 2005.

**FY 04/05 CalWORKs SINGLE ALLOCATION WITH  
EXPENDITURES THROUGH FOURTH QUARTER a/**

**Table 1**

	Allocation (Federal & State)	Expenditures Through Fourth Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,649,677,005</b>	<b>\$ 1,601,355,074</b>	<b>97%</b>
Alameda	\$ 62,075,043	\$ 55,942,654	90%
Alpine	\$ 311,176	\$ 223,200	72%
Amador	\$ 836,003	\$ 733,839	88%
Butte	\$ 15,165,761	\$ 13,709,935	90%
Calaveras	\$ 1,329,824	\$ 1,087,633	82%
Colusa	\$ 853,035	\$ 776,437	91%
Contra Costa	\$ 43,821,652	\$ 44,955,013	103%
Del Norte	\$ 2,737,333	\$ 2,283,722	83%
El Dorado	\$ 4,449,886	\$ 4,073,045	92%
Fresno	\$ 57,851,530	\$ 58,480,264	101%
Glenn	\$ 2,850,075	\$ 2,737,208	96%
Humboldt	\$ 7,326,993	\$ 8,502,557	116%
Imperial	\$ 10,667,800	\$ 9,041,315	85%
Inyo	\$ 856,620	\$ 688,381	80%
Kern	\$ 50,171,886	\$ 47,594,205	95%
Kings	\$ 6,506,559	\$ 6,636,971	102%
Lake	\$ 5,026,098	\$ 3,503,018	70%
Lassen	\$ 1,676,405	\$ 1,623,890	97%
Los Angeles	\$ 502,511,292	\$ 491,776,001	98%
Madera	\$ 5,934,397	\$ 6,418,077	108%
Marin	\$ 5,690,724	\$ 5,796,275	102%
Mariposa	\$ 1,138,399	\$ 1,076,718	95%
Mendocino	\$ 4,719,866	\$ 4,431,311	94%
Merced	\$ 19,581,892	\$ 18,181,706	93%
Modoc	\$ 923,999	\$ 893,428	97%
Mono	\$ 651,868	\$ 541,182	83%
Monterey	\$ 16,117,263	\$ 16,147,200	100%
Napa	\$ 2,360,483	\$ 2,192,581	93%
Nevada	\$ 3,065,683	\$ 2,543,014	83%
Orange	\$ 89,995,141	\$ 86,342,509	96%
Placer	\$ 8,564,122	\$ 7,935,714	93%
Plumas	\$ 1,231,540	\$ 812,082	66%
Riverside	\$ 82,289,081	\$ 82,949,417	101%
Sacramento	\$ 102,199,742	\$ 98,799,941	97%
San Benito	\$ 1,852,935	\$ 1,819,009	98%
San Bernardino	\$ 111,149,298	\$ 108,474,449	98%
San Diego	\$ 74,745,296	\$ 69,998,592	94%
San Francisco	\$ 42,528,061	\$ 40,914,248	96%
San Joaquin	\$ 33,137,710	\$ 29,782,547	90%
San Luis Obispo	\$ 10,264,985	\$ 10,847,518	106%
San Mateo	\$ 15,507,890	\$ 14,386,562	93%
Santa Barbara	\$ 12,551,723	\$ 12,004,096	96%
Santa Clara	\$ 65,927,875	\$ 67,214,293	102%
Santa Cruz	\$ 12,149,134	\$ 12,221,179	101%
Shasta	\$ 8,360,763	\$ 8,054,700	96%
Sierra	\$ 361,770	\$ 384,826	106%
Siskiyou	\$ 2,566,229	\$ 2,159,024	84%
Solano	\$ 20,043,979	\$ 20,498,953	102%
Sonoma	\$ 14,237,466	\$ 14,239,830	100%
Stanislaus	\$ 24,610,204	\$ 23,715,709	96%
Sutter	\$ 4,205,839	\$ 3,935,764	94%
Tehama	\$ 4,810,786	\$ 4,798,634	100%
Trinity	\$ 804,207	\$ 635,441	79%
Tulare	\$ 23,272,031	\$ 23,173,400	100%
Tuolumne	\$ 1,914,213	\$ 1,811,298	95%
Ventura	\$ 26,263,056	\$ 23,977,227	91%
Yolo	\$ 8,910,830	\$ 9,011,940	101%
Yuba	\$ 8,011,559	\$ 7,865,392	98%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



**Mental Health and Substance Abuse Treatment**  
**Allocation, Expenditures and Percent Expended <sup>a/</sup>**  
**Table 2**

<b>Mental Health/Substance Abuse</b>			
	Allocation FY 04/05	Expenditures Through Fourth Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 110,378,000</b>	<b>\$ 105,699,983</b>	<b>96%</b>
Alameda	\$ 4,441,369	\$ 4,441,369	100%
Alpine	\$ 29,277	\$ 5,000	17%
Amador	\$ 90,442	\$ 57,354	63%
Butte	\$ 1,084,528	\$ 1,084,528	100%
Calaveras	\$ 81,538	\$ 91,620	112%
Colusa	\$ 47,275	\$ 3,432	7%
Contra Costa	\$ 2,343,340	\$ 2,008,509	86%
Del Norte	\$ 296,234	\$ 228,482	77%
El Dorado	\$ 385,540	\$ 316,256	82%
Fresno	\$ 4,949,846	\$ 4,961,014	100%
Glenn	\$ 192,108	\$ 154,507	80%
Humboldt	\$ 540,317	\$ 658,796	122%
Imperial	\$ 1,223,489	\$ 1,205,025	98%
Inyo	\$ 48,779	\$ 48,779	100%
Kern	\$ 2,828,611	\$ 2,121,837	75%
Kings	\$ 558,721	\$ 452,491	81%
Lake	\$ 512,528	\$ 383,356	75%
Lassen	\$ 221,629	\$ 221,629	100%
Los Angeles	\$ 40,615,287	\$ 40,615,287	100%
Madera	\$ 569,459	\$ 410,739	72%
Marin	\$ 177,353	\$ 230,650	130%
Mariposa	\$ 145,616	\$ 143,437	99%
Mendocino	\$ 386,672	\$ 333,069	86%
Merced	\$ 1,173,954	\$ 1,010,955	86%
Modoc	\$ 149,471	\$ 128,108	86%
Mono	\$ 50,211	\$ 50,000	100%
Monterey	\$ 1,000,670	\$ 1,000,670	100%
Napa	\$ 112,835	\$ 124,719	111%
Nevada	\$ 174,508	\$ 225,035	129%
Orange	\$ 4,275,651	\$ 4,275,651	100%
Placer	\$ 448,393	\$ 448,404	100%
Plumas	\$ 108,956	\$ 108,956	100%
Riverside	\$ 3,276,622	\$ 1,794,346	55%
Sacramento	\$ 6,182,798	\$ 5,976,208	97%
San Benito	\$ 106,981	\$ 106,139	99%
San Bernardino	\$ 5,875,075	\$ 3,803,600	65%
San Diego	\$ 5,377,559	\$ 4,908,270	91%
San Francisco	\$ 1,643,180	\$ 4,267,856	260%
San Joaquin	\$ 2,353,562	\$ 1,477,725	63%
San Luis Obispo	\$ 523,197	\$ 523,197	100%
San Mateo	\$ 567,527	\$ 567,527	100%
Santa Barbara	\$ 853,042	\$ 685,473	80%
Santa Clara	\$ 3,012,620	\$ 2,978,630	99%
Santa Cruz	\$ 580,073	\$ 580,073	100%
Shasta	\$ 774,867	\$ 774,867	100%
Sierra	\$ 29,016	\$ 9,542	33%
Siskiyou	\$ 450,795	\$ 438,811	97%
Solano	\$ 792,781	\$ 563,867	71%
Sonoma	\$ 741,292	\$ 741,292	100%
Stanislaus	\$ 2,174,175	\$ 2,096,410	96%
Sutter	\$ 195,935	\$ 188,263	96%
Tehama	\$ 561,284	\$ 545,478	97%
Trinity	\$ 77,189	\$ 74,896	97%
Tulare	\$ 2,285,607	\$ 2,251,044	98%
Tuolumne	\$ 415,033	\$ 402,815	97%
Ventura	\$ 1,347,084	\$ 1,337,366	99%
Yolo	\$ 480,404	\$ 498,857	104%
Yuba	\$ 435,695	\$ 557,767	128%

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

**FEDERAL  
PROGRAM**

**S  
E  
C  
T  
I  
O  
N  
B**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 04/05 April - June Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Federal Program**

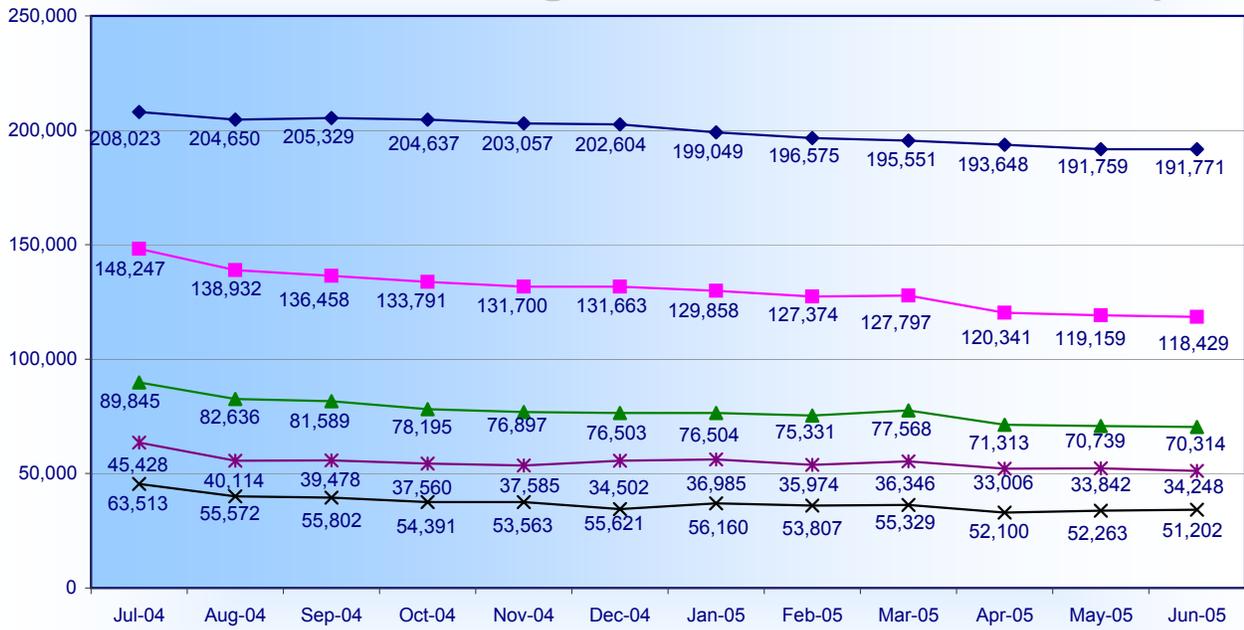
*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>192,393</b>
<b>Enrolled Adults</b>	<b>119,310</b>
<b>Exempt Adults</b>	<b>35,595</b>
<b>Non-Compliant Adults</b>	<b>51,864</b>
Sanctioned	36,803
Non-Compliant	15,061
<b>Good Cause Non-Participants</b>	<b>4,969</b>
<b>Adults in Unduplicated Activities</b>	<b>70,789</b>
<b>Job Search and Job Readiness Assistance</b>	<b>9,509</b>
<b>Services</b>	<b>11,015</b>
Receiving Mental Health Services	6,127
Receiving Substance Abuse Services	1,631
Receiving Domestic Abuse Services	3,257
<b>Working (Unsubsidized Employment)</b>	<b>33,699</b>
<b>Education and Training <sup>b/</sup></b>	<b>31,009</b>
<b>Supportive Services</b>	<b>74,268</b>
Child Care	31,623
Transportation	36,054
Ancillary Services	6,591

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2005 through June 2005. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



## Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- \* Total Number Sanctioned/Non-Compliant

**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2004 through June 2005.

### Clients in Various Stages of CalWORKs/Welfare To Work

#### Federal Program

Table 3

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>192,393</b>	<b>119,310</b>	<b>35,595</b>	<b>36,803</b>	<b>15,061</b>	<b>4,969</b>	<b>70,789</b>	<b>33,699</b>
Alameda	8,661	7,617	910	1,323	1,425	86	4,224	2,097
Alpine	3	-	1	1	1	-	-	-
Amador	155	93	47	29	24	19	49	27
Butte	1,754	1,112	355	167	169	48	807	302
Calaveras	201	116	40	38	8	4	89	47
Colusa	75	43	25	27	1	1	38	21
Contra Costa	3,941	2,308	722	744	122	140	2,012	735
Del Norte	446	494	65	24	56	17	202	82
El Dorado	500	332	119	53	23	38	257	137
Fresno	9,219	7,583	1,080	3,600	1,864	146	4,089	2,148
Glenn	215	127	53	61	7	8	117	60
Humboldt	840	585	123	249	91	115	477	150
Imperial	1,608	1,330	201	25	56	19	719	289
Inyo	72	27	23	10	1	-	27	14
Kern	6,231	5,437	2,244	1,586	964	520	3,964	2,081
Kings	1,079	825	210	275	113	31	703	355
Lake	544	291	235	105	45	11	268	93
Lassen	269	157	79	52	39	1	112	53
Los Angeles	57,515	38,841	15,495	18,341	3,884	1,819	21,672	9,451
Madera	1,199	949	251	209	175	4	690	313
Marin	442	313	115	127	19	19	292	105
Mariposa	98	74	30	12	8	3	54	21
Mendocino	795	579	239	129	77	10	437	223
Merced	2,834	1,933	541	591	429	226	724	273
Modoc	100	100	25	7	18	3	68	20
Mono	26	21	5	2	4	1	15	11
Monterey	1,792	1,024	513	404	264	145	739	417
Napa	231	153	61	64	40	0	130	57
Nevada	283	164	94	46	20	14	159	93
Orange	4,724	3,625	738	862	37	101	3,541	1,591
Placer	763	603	93	14	53	18	383	228
Plumas	75	48	16	29	9	0	35	13
Riverside	9,148	-	-	-	-	-	-	-
Sacramento	12,621	9,341	1,265	131	374	2	4,524	2,860
San Benito	337	202	16	30	17	2	145	56
San Bernardino	15,268	-	-	-	-	-	-	-
San Diego	9,386	3,502	2,086	1,669	655	-	2,333	1,350
San Francisco	3,056	2,364	858	481	377	290	1,868	889
San Joaquin	5,334	3,185	528	885	851	110	2,498	1,191
San Luis Obispo	841	686	175	216	99	3	274	180
San Mateo	946	582	250	163	1	-	292	206
Santa Barbara	1,763	1,296	478	231	237	96	710	410
Santa Clara	5,789	4,257	1,305	556	364	185	2,996	990
Santa Cruz	1,059	838	161	106	49	12	665	192
Shasta	1,457	819	609	335	226	7	644	343
Sierra	22	14	2	-	1	-	11	-
Siskiyou	526	290	168	54	46	23	171	93
Solano	2,231	2,205	188	124	311	-	595	432
Sonoma	1,228	799	304	392	115	80	526	237
Stanislaus	4,056	3,064	611	738	360	128	1,218	568
Sutter	500	357	121	122	58	13	412	137
Tehama	546	353	135	146	57	1	285	133
Trinity	80	55	11	18	10	1	40	20
Tulare	4,891	4,712	664	563	244	259	1,674	739
Tuolumne	297	159	47	22	31	10	140	78
Ventura	2,686	2,122	602	361	414	171	895	691
Yolo	832	715	97	108	41	1	333	203
Yuba	803	489	167	144	79	8	442	191

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2005 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2005 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program**  
**Table 4**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>31,009</b>			
Alameda	1,375		Orange	1,419
Alpine	-		Placer	241
Amador	11		Plumas	21
Butte	502		Riverside	-
Calaveras	33		Sacramento	1,750
Colusa	36		San Benito	80
Contra Costa	857		San Bernardino	-
Del Norte	72		San Diego	1,063
El Dorado	56		San Francisco	716
Fresno	1,391		San Joaquin	1,186
Glenn	71		San Luis Obispo	127
Humboldt	170		San Mateo	46
Imperial	430		Santa Barbara	405
Inyo	5		Santa Clara	1,751
Kern	1,473		Santa Cruz	318
Kings	471		Shasta	291
Lake	102		Sierra	8
Lassen	58		Siskiyou	59
Los Angeles	9,925		Solano	112
Madera	534		Sonoma	256
Marin	152		Stanislaus	282
Mariposa	25		Sutter	178
Mendocino	237		Tehama	102
Merced	510		Trinity	11
Modoc	27		Tulare	526
Mono	2		Tuolumne	53
Monterey	461		Ventura	503
Napa	49		Yolo	145
Nevada	78		Yuba	245

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2005 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program**  
**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>31,623</b>	<b>36,054</b>	<b>6,591</b>	<b>74,268</b>
Alameda	1,607	2,037	229	3,873
Alpine	2	-	-	2
Amador	18	8	2	28
Butte	180	115	79	374
Calaveras	36	33	13	81
Colusa	8	13	2	24
Contra Costa	444	1,068	206	1,718
Del Norte	46	42	17	105
El Dorado	23	42	23	88
Fresno	2,664	1,622	817	5,103
Glenn	22	-	-	22
Humboldt	86	144	18	247
Imperial	209	105	45	360
Inyo	22	7	3	32
Kern	1,153	925	278	2,356
Kings	228	326	51	605
Lake	58	50	17	124
Lassen	47	8	2	57
Los Angeles	9,692	16,444	2,020	28,156
Madera	116	134	73	323
Marin	164	241	44	450
Mariposa	17	19	2	38
Mendocino	61	73	17	151
Merced	228	210	106	544
Modoc	3	39	10	52
Mono	2	-	1	3
Monterey	214	566	68	848
Napa	46	9	2	57
Nevada	51	67	22	140
Orange	328	1,548	99	1,976
Placer	161	101	32	293
Plumas	14	-	-	14
Riverside	2,131	-	-	2,131
Sacramento	1,410	1,456	155	3,021
San Benito	63	44	14	122
San Bernardino	3,278	-	-	3,278
San Diego	1,542	1,849	382	3,773
San Francisco	667	511	46	1,223
San Joaquin	678	965	217	1,861
San Luis Obispo	133	71	33	237
San Mateo	206	76	11	293
Santa Barbara	141	186	78	404
Santa Clara	768	2,300	390	3,457
Santa Cruz	284	351	82	717
Shasta	148	217	64	429
Sierra	3	6	4	12
Siskiyou	39	2	0	41
Solano	297	324	18	639
Sonoma	152	319	157	629
Stanislaus	115	314	77	506
Sutter	174	102	51	326
Tehama	83	49	44	177
Trinity	1	11	9	21
Tulare	502	322	157	981
Tuolumne	25	79	31	135
Ventura	511	195	104	810
Yolo	219	136	20	375
Yuba	104	176	149	430

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2005 (averaged).

## Mental Health Treatment <sup>a/</sup>

### Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,962</b>	<b>6,127</b>
Alameda	140	59
Alpine	-	-
Amador	-	-
Butte	5	51
Calaveras	5	14
Colusa	-	-
Contra Costa	92	173
Del Norte	50	1
El Dorado	2	25
Fresno	344	305
Glenn	-	12
Humboldt	1	69
Imperial	-	57
Inyo	-	0
Kern	177	239
Kings	64	118
Lake	7	40
Lassen	-	8
Los Angeles	1,091	2,603
Madera	10	61
Marin	47	90
Mariposa	-	14
Mendocino	22	38
Merced	4	22
Modoc	11	8
Mono	1	3
Monterey	63	66
Napa	-	2
Nevada	1	26
Orange	259	455
Placer	32	34
Plumas	2	3
Riverside	-	-
Sacramento	6	236
San Benito	-	1
San Bernardino	-	-
San Diego	81	197
San Francisco	55	185
San Joaquin	82	115
San Luis Obispo	7	11
San Mateo	-	1
Santa Barbara	16	64
Santa Clara	63	155
Santa Cruz	16	41
Shasta	-	37
Sierra	-	1
Siskiyou	5	17
Solano	3	15
Sonoma	80	86
Stanislaus	6	63
Sutter	-	11
Tehama	59	82
Trinity	-	6
Tulare	4	10
Tuolumne	1	31
Ventura	31	121
Yolo	15	21
Yuba	2	22

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2005 through June 2005.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program**  
**Table 7**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>862</b>	<b>1,631</b>
Alameda	3	1
Alpine	-	-
Amador	-	1
Butte	2	12
Calaveras	1	4
Colusa	-	-
Contra Costa	8	56
Del Norte	32	1
El Dorado	-	29
Fresno	331	206
Glenn	-	2
Humboldt	-	4
Imperial	-	8
Inyo	1	1
Kern	26	37
Kings	19	35
Lake	1	12
Lassen	-	6
Los Angeles	183	356
Madera	-	11
Marin	10	49
Mariposa	-	0
Mendocino	7	19
Merced	1	8
Modoc	-	2
Mono	-	-
Monterey	5	25
Napa	1	9
Nevada	-	5
Orange	25	45
Placer	7	13
Plumas	-	-
Riverside	-	-
Sacramento	9	93
San Benito	-	1
San Bernardino	-	-
San Diego	25	71
San Francisco	1	10
San Joaquin	10	29
San Luis Obispo	2	12
San Mateo	-	4
Santa Barbara	2	11
Santa Clara	52	96
Santa Cruz	7	28
Shasta	1	16
Sierra	-	-
Siskiyou	-	7
Solano	-	9
Sonoma	35	100
Stanislaus	8	51
Sutter	-	18
Tehama	24	34
Trinity	-	1
Tulare	-	1
Tuolumne	1	14
Ventura	15	29
Yolo	7	14
Yuba	-	23

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2005 through June 2005.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program**  
**Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>1,667</b>	<b>3,257</b>
Alameda	109	307
Alpine	-	-
Amador	-	-
Butte	-	6
Calaveras	-	2
Colusa	-	-
Contra Costa	362	85
Del Norte	14	-
El Dorado	4	18
Fresno	98	49
Glenn	-	-
Humboldt	-	3
Imperial	-	38
Inyo	-	-
Kern	11	18
Kings	26	42
Lake	-	1
Lassen	-	1
Los Angeles	674	1,619
Madera	3	14
Marin	9	20
Mariposa	-	1
Mendocino	15	27
Merced	1	42
Modoc	-	0
Mono	-	0
Monterey	42	18
Napa	-	2
Nevada	-	3
Orange	160	400
Placer	6	3
Plumas	-	-
Riverside	-	-
Sacramento	-	4
San Benito	-	-
San Bernardino	-	-
San Diego	8	15
San Francisco	2	124
San Joaquin	3	11
San Luis Obispo	3	4
San Mateo	-	7
Santa Barbara	-	6
Santa Clara	49	174
Santa Cruz	10	21
Shasta	-	5
Sierra	-	-
Siskiyou	-	0
Solano	-	1
Sonoma	23	62
Stanislaus	1	35
Sutter	-	6
Tehama	32	44
Trinity	-	2
Tulare	-	-
Tuolumne	-	4
Ventura	1	5
Yolo	-	1
Yuba	1	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2005 through June 2005.

**S E P A R A T E  
S T A T E  
P R O G R A M**

**S  
E  
C  
T  
I  
O  
N  
C**

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 04/05 April - June Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Separate State Program**

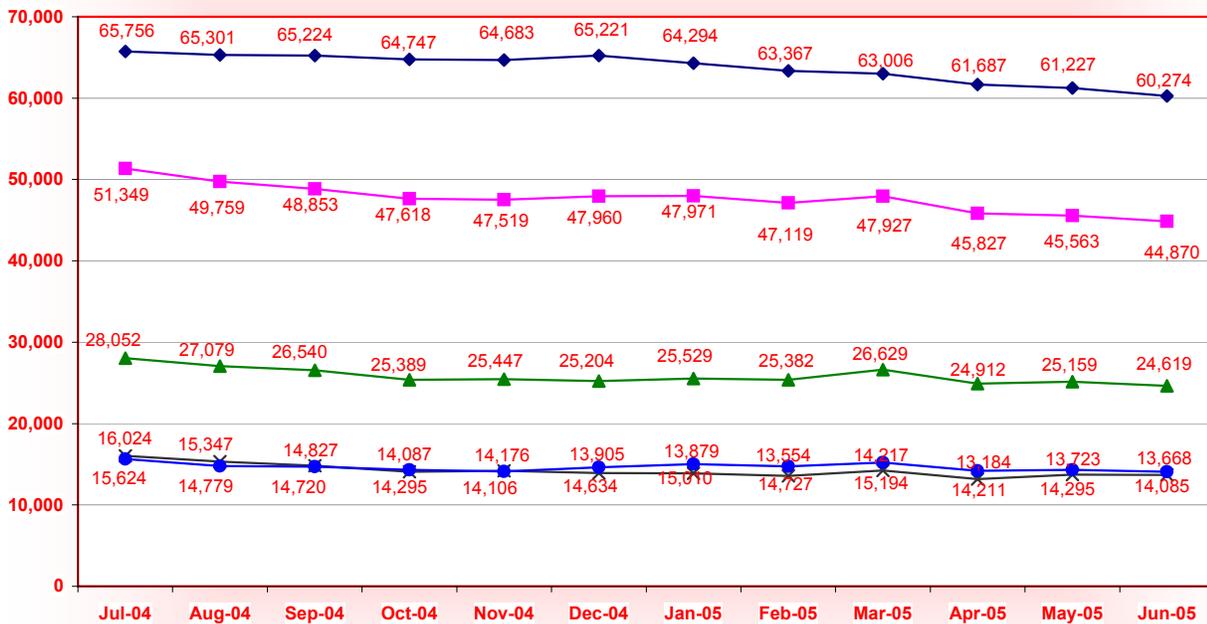
*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>61,063</b>
<b>Enrolled Adults</b>	<b>45,420</b>
<b>Exempt Adults</b>	<b>6,169</b>
<b>Non-Compliant Adults</b>	<b>14,200</b>
Sanctioned	9,892
Non-Compliant	4,308
<b>Good Cause Non-Participants</b>	<b>2,182</b>
<b>Adults in Unduplicated Activities</b>	<b>24,897</b>
<b>Job Search and Job Readiness Assistance</b>	<b>2,782</b>
<b>Services</b>	<b>1,653</b>
Receiving Mental Health Services	1,039
Receiving Substance Abuse Services	311
Receiving Domestic Abuse Services	302
<b>Working (Unsubsidized Employment)</b>	<b>13,525</b>
<b>Education and Training <sup>b/</sup></b>	<b>8,575</b>
<b>Supportive Services</b>	<b>14,713</b>
Child Care	3,109
Transportation	9,853
Ancillary Services	1,752

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2005 through June 2005. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*

### Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2004 through June 2005.

**Clients in Various Stages of CalWORKs/Welfare To Work**

**Separate State Program**

**Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>61,063</b>	<b>45,420</b>	<b>6,169</b>	<b>9,892</b>	<b>4,308</b>	<b>2,182</b>	<b>24,897</b>	<b>13,525</b>
Alameda	2,174	2,006	282	332	285	19	1,393	899
Alpine	6	6	1	-	0	3	4	1
Amador	35	24	13	5.00	5	4	11	7
Butte	634	541	43	46	71	8	344	127
Calaveras	65	44	16	12	4	1	28	17
Colusa	20	10	7	2	1	1	9	5
Contra Costa	881	522	98	101	20	28	365	160
Del Norte	254	195	42	11	27	15	68	16
El Dorado	174	115	41	10	9	5	75	41
Fresno	4,936	3,895	459	2,038	838	64	2,018	1,171
Glenn	90	63	10	12	2	4	51	22
Humboldt	342	265	32	66	35	54	221	67
Imperial	612	391	57	4	40	7	245	96
Inyo	14	3	3	8	-	-	2	1
Kern	1,892	2,157	226	395	319	119	1,317	687
Kings	404	325	85	91	33	9	271	175
Lake	214	126	88	42	9	4	102	41
Lassen	97	69	18	13	15	-	42	23
Los Angeles	14,533	11,728	1,747	4,075	786	422	6,164	3,548
Madera	403	382	39	52	51	3	259	110
Marin	88	65	16	21	6	-	56	35
Mariposa	35	32	1	5	4	-	18	8
Mendocino	245	242	71	76	26	5	160	77
Merced	1,362	1,103	158	194	196	235	345	142
Modoc	45	4	2	-	-	-	0	-
Mono	5	3	-	0	0	-	-	-
Monterey	454	278	103	119	72	19	176	98
Napa	41	32	10	10	9	-	21	10
Nevada	78	44	24	11	3	3	43	23
Orange	2,079	1,717	167	130	8	15	1,299	687
Placer	227	191	39	6	15	5	106	73
Plumas	23	19	1	4	2	-	10	4
Riverside	1,528	-	-	-	-	-	-	-
Sacramento	7,036	5,105	430	27	85	3	3,192	1,847
San Benito	126	63	3	6	3.00	1	34	18
San Bernardino	3,076	-	-	-	-	-	-	-
San Diego	2,476	1,293	278	258	145	-	763	432
San Francisco	1,077	949	146	111	77	53	483	154
San Joaquin	1,856	1,261	164	262	235	34	878	424
San Luis Obispo	260	253	43	42	42	2	76	51
San Mateo	263	201	31	19	-	-	96	88
Santa Barbara	444	384	95	63	55	57	177	120
Santa Clara	2,499	2,051	350	176	131	446	1,195	545
Santa Cruz	248	202	29	17	20	1	118	42
Shasta	453	364	25	149	89	2	244	142
Sierra	14	8	1	1	-	-	7	-
Siskiyou	224	134	42	23	23	10	67	38
Solano	656	659	44	46	65	-	103	78
Sonoma	237	194	9	96	22	10	88	42
Stanislaus	1,617	1,393	131	209	130	137	435	241
Sutter	210	160	48	38	25	9	156	49
Tehama	220	173	23	35	23	-	109	50
Trinity	56	40	10	13	7	4	23	8
Tulare	2,606	2,686	179	268	90	284	791	406
Tuolumne	85	62	6	10	12	2	52	27
Ventura	389	422	27	56	94	26	125	118
Yolo	490	485	38	46	19	50	211	122
Yuba	452	280	118	31	24	1	247	114

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2005 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2005 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

**Education and/or Training Activities <sup>a/</sup>**  
**Separate State Program**

**Table 10**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>8,575</b>			
Alameda	280		Orange	278
Alpine	1		Placer	63
Amador	0		Plumas	3
Butte	166		Riverside	-
Calaveras	4		Sacramento	1,676
Colusa	3		San Benito	12
Contra Costa	122		San Bernardino	-
Del Norte	25		San Diego	322
El Dorado	9		San Francisco	206
Fresno	549		San Joaquin	330
Glenn	19		San Luis Obispo	28
Humboldt	43		San Mateo	3
Imperial	97		Santa Barbara	56
Inyo	-		Santa Clara	643
Kern	367		Santa Cruz	50
Kings	132		Shasta	62
Lake	39		Sierra	5
Lassen	12		Siskiyou	13
Los Angeles	1,717		Solano	7
Madera	169		Sonoma	29
Marin	22		Stanislaus	102
Mariposa	9		Sutter	40
Mendocino	51		Tehama	29
Merced	207		Trinity	3
Modoc	1		Tulare	203
Mono	-		Tuolumne	14
Monterey	85		Ventura	50
Napa	6		Yolo	80
Nevada	18		Yuba	113

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2005 (averaged).

**Supportive Services <sup>a/</sup>**  
**Separate State Program**  
**Table 11**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>3,109</b>	<b>9,853</b>	<b>1,752</b>	<b>14,713</b>
Alameda	52	429	29	511
Alpine	-	1	2	2
Amador	-	3	1	3
Butte	29	50	34	114
Calaveras	5	9	2	16
Colusa	1	1	0	2
Contra Costa	113	131	26	270
Del Norte	6	26	13	44
El Dorado	5	5	2	13
Fresno	587	812	348	1,747
Glenn	7	-	-	7
Humboldt	4	44	6	54
Imperial	18	22	12	52
Inyo	2	-	-	2
Kern	58	285	72	414
Kings	28	117	16	160
Lake	8	18	5	31
Lassen	-	2	2	4
Los Angeles	524	3,197	347	4,068
Madera	11	53	28	92
Marin	5	17	2	24
Mariposa	1	7	1	9
Mendocino	5	26	5	36
Merced	36	90	44	170
Modoc	-	17	4	21
Mono	-	-	-	-
Monterey	20	132	18	170
Napa	2	1	1	4
Nevada	15	16	2	33
Orange	210	539	22	771
Placer	6	23	7	36
Plumas	1	-	-	1
Riverside	41	-	-	41
Sacramento	386	1,058	74	1,518
San Benito	1	5	2	8
San Bernardino	140	-	-	140
San Diego	81	568	113	762
San Francisco	22	176	18	216
San Joaquin	30	327	59	416
San Luis Obispo	3	16	8	27
San Mateo	88	7	1	96
Santa Barbara	56	41	15	113
Santa Clara	220	949	143	1,312
Santa Cruz	11	64	12	87
Shasta	7	60	19	86
Sierra	3	4	5	12
Siskiyou	5	2	-	7
Solano	17	47	2	66
Sonoma	8	51	18	77
Stanislaus	7	49	31	87
Sutter	9	25	12	46
Tehama	8	21	14	43
Trinity	-	6	4	10
Tulare	84	90	53	226
Tuolumne	3	18	8	29
Ventura	91	9	7	108
Yolo	14	91	11	116
Yuba	16	96	70	182

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2005 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>658</b>	<b>1,039</b>
Alameda	61	26
Alpine	-	-
Amador	-	-
Butte	1	3
Calaveras	1	1
Colusa	-	-
Contra Costa	20	15
Del Norte	21	1
El Dorado	-	3
Fresno	82	64
Glenn	-	3
Humboldt	-	10
Imperial	-	12
Inyo	-	0
Kern	40	53
Kings	23	32
Lake	5	9
Lassen	-	2
Los Angeles	145	242
Madera	4	25
Marin	2	7
Mariposa	-	1
Mendocino	6	11
Merced	-	11
Modoc	1	-
Mono	-	-
Monterey	2	6
Napa	-	1
Nevada	-	2
Orange	123	216
Placer	1	3
Plumas	-	0
Riverside	-	-
Sacramento	5	35
San Benito	-	2
San Bernardino	-	-
San Diego	12	19
San Francisco	14	46
San Joaquin	13	18
San Luis Obispo	1	3
San Mateo	-	1
Santa Barbara	2	6
Santa Clara	21	51
Santa Cruz	-	1
Shasta	-	7
Sierra	-	1
Siskiyou	3	6
Solano	-	5
Sonoma	13	8
Stanislaus	1	9
Sutter	-	1
Tehama	20	27
Trinity	-	3
Tulare	1	3
Tuolumne	-	6
Ventura	5	8
Yolo	7	9
Yuba	2	6

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2005 through June 2005.

**Substance Abuse Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 13**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>254</b>	<b>311</b>
Alameda	2	1
Alpine	-	0
Amador	-	-
Butte	-	0
Calaveras	-	1
Colusa	-	-
Contra Costa	2	5
Del Norte	11	0
El Dorado	-	2
Fresno	133	81
Glenn	-	-
Humboldt	-	1
Imperial	-	1
Inyo	-	0
Kern	7	13
Kings	1	5
Lake	-	2
Lassen	-	0
Los Angeles	28	29
Madera	-	5
Marin	-	2
Mariposa	-	-
Mendocino	3	8
Merced	-	2
Modoc	-	-
Mono	-	-
Monterey	2	3
Napa	-	0
Nevada	-	-
Orange	13	22
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	19
San Benito	-	1
San Bernardino	-	-
San Diego	4	8
San Francisco	-	4
San Joaquin	-	3
San Luis Obispo	3	4
San Mateo	-	-
Santa Barbara	1	0
Santa Clara	17	32
Santa Cruz	3	2
Shasta	-	1
Sierra	-	-
Siskiyou	-	1
Solano	-	1
Sonoma	7	8
Stanislaus	3	8
Sutter	-	2
Tehama	8	14
Trinity	-	-
Tulare	-	-
Tuolumne	-	1
Ventura	2	5
Yolo	4	5
Yuba	-	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2005 through June 2005.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Separate State Program**  
**Table 14**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>223</b>	<b>302</b>
Alameda	47	131
Alpine	-	0
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	83	4
Del Norte	-	-
El Dorado	-	1
Fresno	22	11
Glenn	-	-
Humboldt	-	0
Imperial	-	2
Inyo	-	0
Kern	-	2
Kings	3	9
Lake	-	-
Lassen	-	1
Los Angeles	25	47
Madera	1	5
Marin	-	1
Mariposa	-	-
Mendocino	2	4
Merced	-	3
Modoc	-	-
Mono	-	-
Monterey	3	-
Napa	-	-
Nevada	-	0
Orange	17	44
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	1
San Benito	-	-
San Bernardino	-	-
San Diego	-	0
San Francisco	-	6
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	1
Santa Clara	4	11
Santa Cruz	-	0
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	1
Stanislaus	3	3
Sutter	-	-
Tehama	11	11
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	1	-
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2005 through June 2005.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For April:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/13/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/30/05.

Child Care Monthly Reports (CW 115), V2, 08/18/05.

Child Care Monthly Reports (CW 115A), V2, 08/18/05.

#### **For May:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/29/05.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/30/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 08/30/05.

Child Care Monthly Reports (CW 115), V1, 08/18/05.

Child Care Monthly Reports (CW 115A), V1, 08/18/05.

#### **For June:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 08/19/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 09/27/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 09/27/05.

Child Care Monthly Reports (CW 115), V1, 08/18/05.

Child Care Monthly Reports (CW 115A), V1, 08/18/05.



**STATE OF CALIFORNIA**

Arnold Schwarzenegger, Governor

**HEALTH AND HUMAN SERVICES AGENCY**

Kimberly Belshé, Secretary

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**

Dennis J. Boyle, Director