

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 25, 2004

REFUGEE COORDINATOR LETTER NUMBER 04-16

TO: LOS ANGELES, ORANGE, SACRAMENTO, SAN DIEGO,
SAN FRANCISCO, AND SANTA CLARA COUNTY REFUGEE
COORDINATORS

Enclosed is your final allocation for the Federal Fiscal Year (FFY) 2004 Targeted Assistance (TA) Formula Funding Program. A copy of the Federal Office of Refugee Resettlement (ORR) Final Notice (ORR State Letter #04-11) may be accessed on the Funding Opportunities page of the California Department of Social Services (CDSS), Refugee Programs Bureau's (RPB) web site at <http://www.dss.cahw.net.gov/refugeeprogram>.

Please note your TA Annual Goal Plan for FFY 2004 is due by July 1, 2004. The ORR process differ from last year for submitting the State's application. The State application may only be submitted to the ORR after the State has received its Final Allocation Notice, which we did on June 17, 2004. Please accept our apologies for not allowing the counties additional time to submit the TA Annual Goal Plan to CDSS.

Ms. Bonnie Brady, Program Analyst, Policy Unit, RPB, will prepare the State's application for the TA Formula on behalf of the six eligible counties. The State's application must include a completed TA Annual Goal Plan form from each of the six counties. Enclosed is a copy of the ORR "Federal Fiscal Year 2004 Targeted Assistance Annual Goal Plan" form. It is imperative that each county completes the TA Annual Goal Plan in its entirety, and submits the form to the RPB by July 1, 2004. The completed TA Annual Goal Plan may be e-mailed to Bonnie.Brady@dss.ca.gov, or faxed to (916) 654-7187.

If you have any questions regarding the TA Annual Goal Plan form please contact Ms. Brady at (916) 654-1461. All other questions regarding the Final Notice or the counties' allocations should be directed to Ms. Bunny Furlo, Performance and Systems Analyst, at (916) 651-9770 or via e-mail at Bunny.Furlo@dss.ca.gov.

Sincerely,

*Original signed by Venus Garth
for Thuan Nguyen on June 25, 2004*

THUAN NGUYEN, Chief
Refugee Programs Bureau

Enclosures

**REVISED FINAL TARGETED ASSISTANCE (TA) FORMULA ALLOCATIONS
FEDERAL FISCAL YEAR 2004**

\$ 5,288,081

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
County	Allocation Number	Total Five-Year Arrivals¹	ORR Allocation Based on Arrivals	State Administration	County Allocation	County Administration	Services
		<i>FFYs 1999 - 2003</i>		<i>@ 5% Maximum</i>		<i>@ 15% Maximum</i>	
Los Angeles	TAFO0401	13,066	\$ 1,894,754	\$ 94,738	\$ 1,800,016	\$ 270,002	\$ 1,530,014
Orange	TAFO0402	2,887	\$ 418,655	\$ 20,933	\$ 397,722	\$ 59,658	\$ 338,064
Sacramento	TAFO0403	9,349	\$ 1,355,736	\$ 67,787	\$ 1,287,949	\$ 193,192	\$ 1,094,757
San Diego	TAFO0404	5,241	\$ 760,018	\$ 38,001	\$ 722,017	\$ 108,303	\$ 613,715
San Francisco	TAFO0405	2,004	\$ 290,608	\$ 14,530	\$ 276,078	\$ 41,412	\$ 234,666
Santa Clara	TAFO0406	3,919	\$ 568,310	\$ 28,416	\$ 539,895	\$ 80,984	\$ 458,910
Total		36,466	\$ 5,288,081	\$ 264,404	\$ 5,023,677	\$ 753,552	\$ 4,270,125

State Administration Funds	\$ 264,404
Local Assistance Funds	\$ 5,023,677
Total California TA Award	\$ 5,288,081

Notes:

¹ **ORR arrivals figures. Includes refugees, entrants, Havana parolees, asylees and trafficking victims**