

FY 2006 ANNUAL GOAL PLAN

State or County:

Data are: Unduplicated
 (check one) Duplicated

	FY 2005 Goal	FY 2005 Actual	FY 2006 Goal	FY 2006 Actual
Caseload (CL)				
TANF	0	0	0	
RCA	0	0	0	
Other	0	0	0	
Total	0	0	0	0

Performance Measures: Indicate a number and percentage for each measure except average wage placement.

	#	%	#	%	#	%	#	%
1. Entered Employment								
Total	0		0		0			
Full Time	0		0		0			
Part Time	0		0		0			
TANF								
Total	0		0		0			
Full Time	0		0		0			
Part Time	0		0		0			
RCA								
Total	0		0		0			
Full Time	0		0		0			
Part Time	0		0		0			

If you are using the number of cash assistance recipients placed in employment as the denominator for #2 and #3, enter #below:

2. Cash Assistance Terminations (Total)	0		0		0			
TANF	0		0		0			
RCA	0		0		0			
3. Cash Assistance Reductions (Total)	0		0		0			
TANF	0		0		0			
RCA	0		0		0			
4. Average Hourly Wage at Placement	\$0.00		\$0.00		\$0.00			
5. Employment Retentions (Total)	0		0		0			
TANF	0		0		0			
RCA	0		0		0			

Numerator = all retentions achieved in FY 2005 (Q1+Q2+Q3+Q4)

Denominator = Sum of entered employments from Q4 FY2004 + (Q1+Q2+Q3 FY2005)

6. Entered Employment with Health Benefits Health Benefits (Total)	0		0		0			
TANF	0		0		0			
RCA	0		0		0			

Numerator = All F/T entered employments with health benefits Denominator = All F/T entered employments

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		FY 2005 Actual	FY 2006 Proposed
Funding Source:	Social Services Formula	<input style="width: 100px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>
	Targeted Assistance Formula	<input style="width: 100px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>
	Discretionary Grants	<input style="width: 100px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>
	Total ORR Funds Used for Employment Services	\$ -	\$ -
	Cost per Placement	<input style="width: 100px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>

Narrative (please fill in box below)

State or County:

FY 2006 Goal Plan
Employment Retentions Worksheet

Complete for FY05 Actuals

Numerator Table

Please enter the number of employment retentions in the table:	
Quarter	Unduplicated Number of Retentions
FY05 Q1	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q2	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q3	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q4	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
Total	<u><u>0</u></u>

Denominator Table

Please enter the number of entered employments in the table:	
Quarter	of Entered Employments
<i>FY04 Q4</i>	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q1	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q2	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
FY05 Q3	<div style="background-color: cyan; width: 100%; height: 15px;"></div>
Total	<u><u>0</u></u>