

**BUDGET FORMAT**  
**(EXAMPLE 2)**

COUNTY A  
 COUNTY A SOCIAL SERVICES AGENCY  
 REFUGEE PROGRAMS

FFY 2006-07 RSS BUDGET  
 (Formerly RESS)

FFY 2006-07 RSS FORMULA ALLOCATION

<u>ITEM</u>	<u>AMOUNT</u>
1. EMPLOYMENT	\$225,000
2. ENGLISH LANGUAGE TRAINING	\$100,000
3. CASE MANAGEMENT	\$ 50,000
4. OTHER EMPLOYABILITY SERVICES	
Supportive Services	\$ 30,000
5. NON-EMPLOYMENT SERVICES	
Citizenship and Naturalization Instruction	\$ 10,000
Social Adjustment	\$ 10,000
	Subtotal
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5. COUNTY ADMINISTRATION	\$ 75,000
(Up to 15% of Total)	
TOTAL FFY 2006-07 RSS ALLOCATION	\$500,000