



Caseload

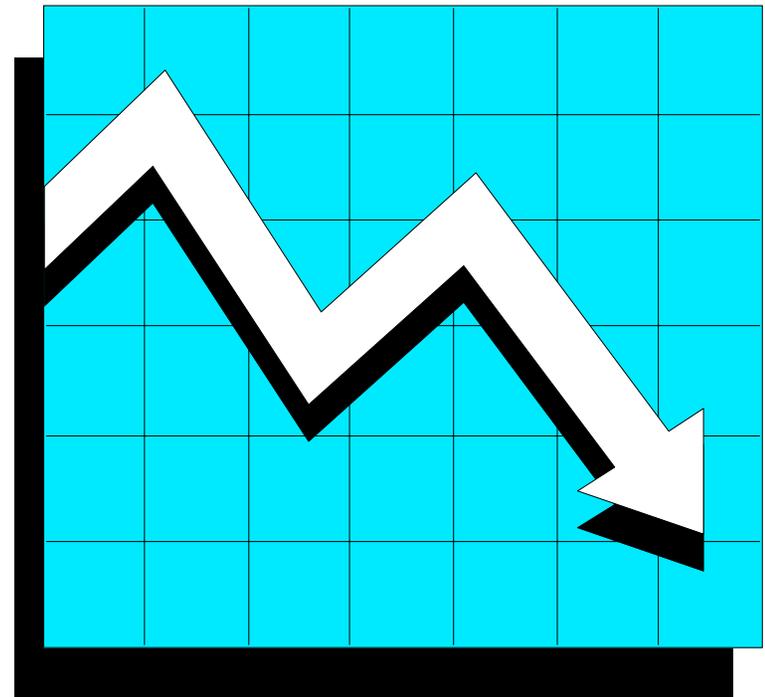


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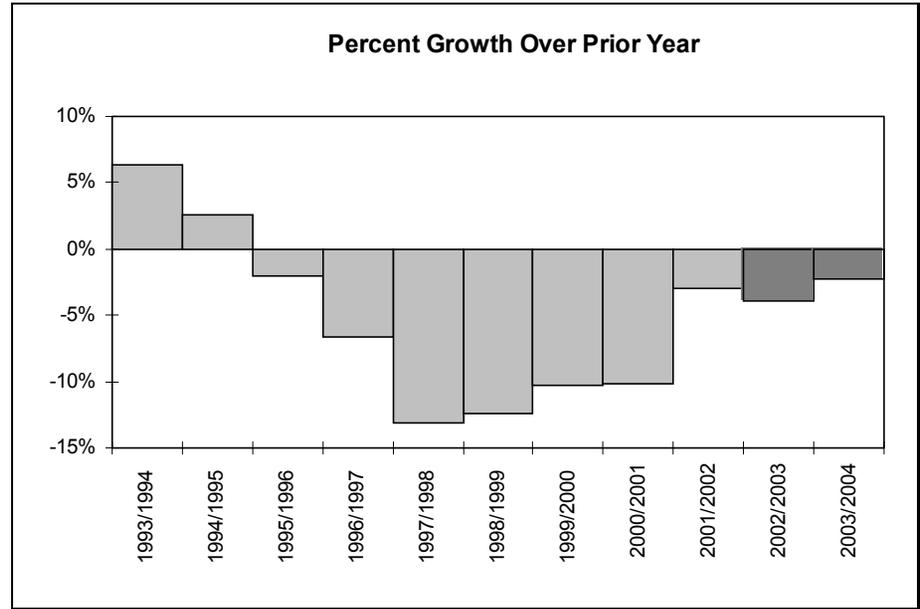
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Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total May 2003 Revise

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent, occurred in FY 1991-92. In FY 1995-96 the total CalWORKs average monthly caseload declined for the first time in the history of the program. The peak negative growth rate, 13.1 percent, occurred in FY 1997-98. Since that time the rate of caseload decline has slowed considerably. In FY 2000-01 the total caseload declined by 10.2 percent, which was followed by another drop of 3.0 percent in the FY 2001-02.

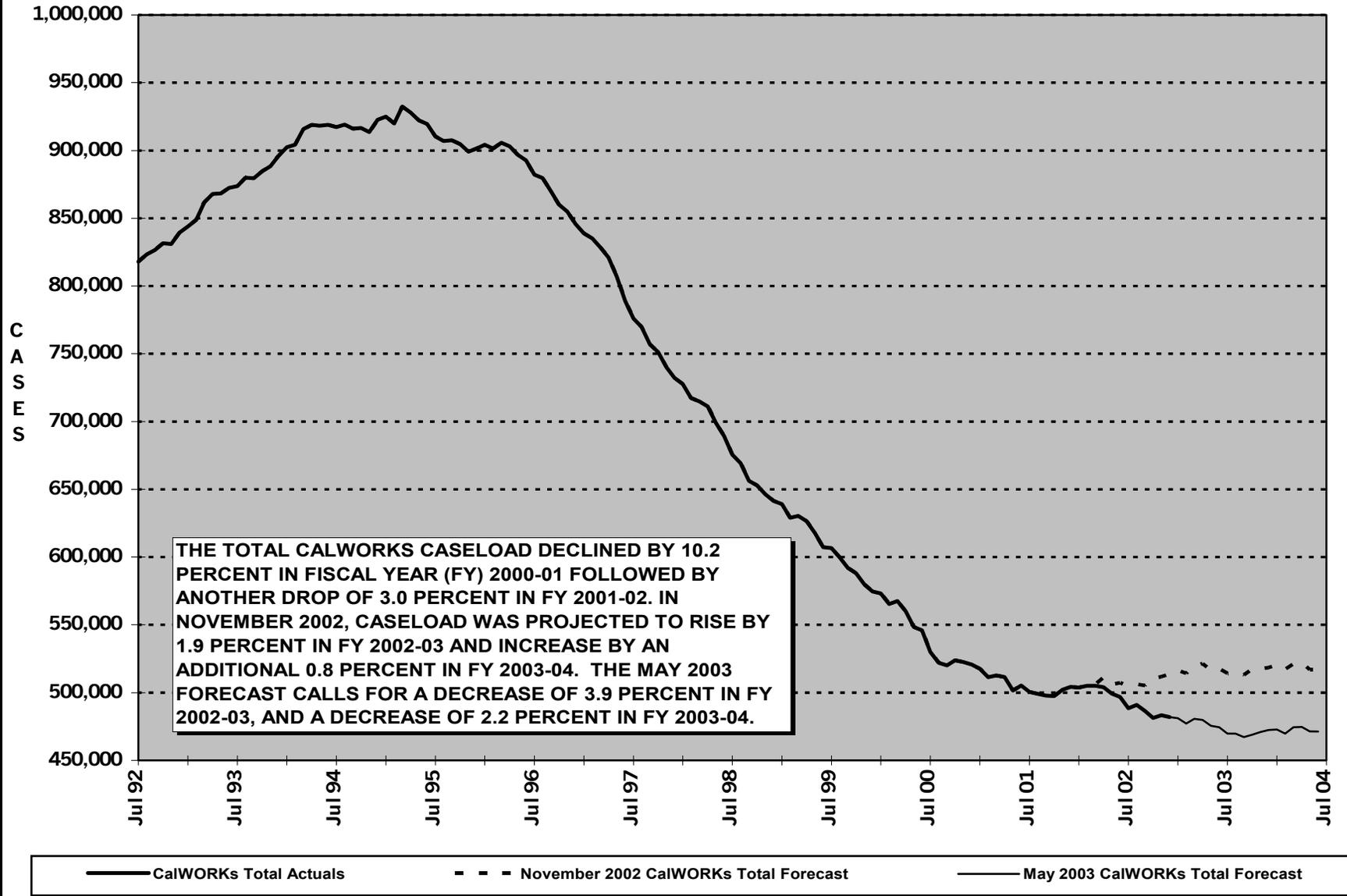


Comparison of Forecasts

In November of 2002, we forecast that the FY 2002-03 would average 513,162, or an increase of 1.9 percent, and that the caseload for FY 2003-04 would average 517,472, or an increase of 0.8 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 481,779, or a decrease of 3.9 percent, and that the caseload will be 471,106 in FY 2003-04, for a decrease of 2.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	501,256	481,779	471,106
November 2002	503,402	513,162	517,472
Difference From Prior Projection	-0.4%	-6.1%	-9.0%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2003 REVISE

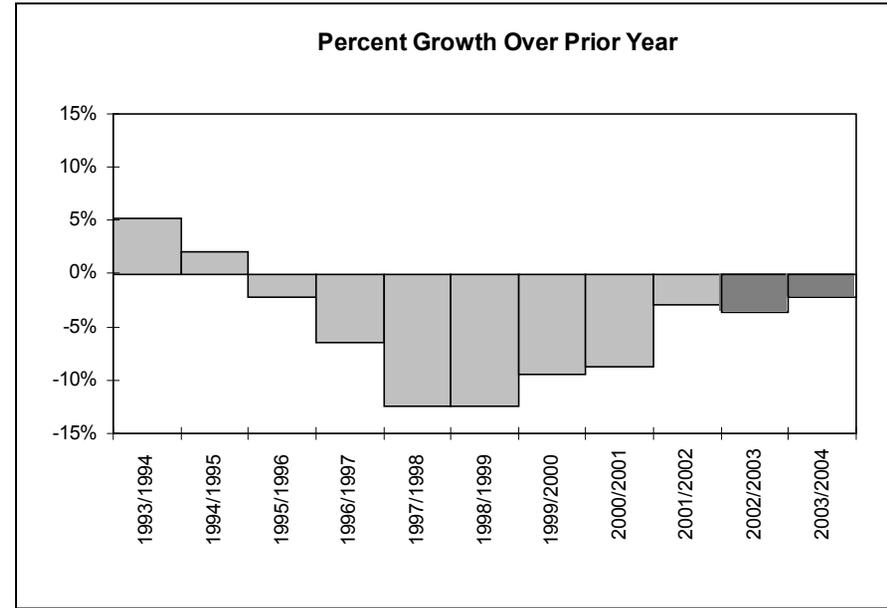


Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families
May 2003 Revise

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families. The all other families component is comprised of one-parent and child-only families. The caseload for all other families represents 90.2 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94, with a peak growth rate of 10.5 percent in FY 1991-92. Caseload growth declined markedly after that, and in FY 1995-96 the average monthly caseload declined for the first time in the history of the program. The peak rate of caseload decline was 12.4 percent, seen in both FY 1997-98 and 1998-99. Since then, the rate of decrease has slowed. In FY 2000-01 the caseload declined at an annual rate of 8.7 percent, followed by a drop of 2.9 percent in FY 2001-02.

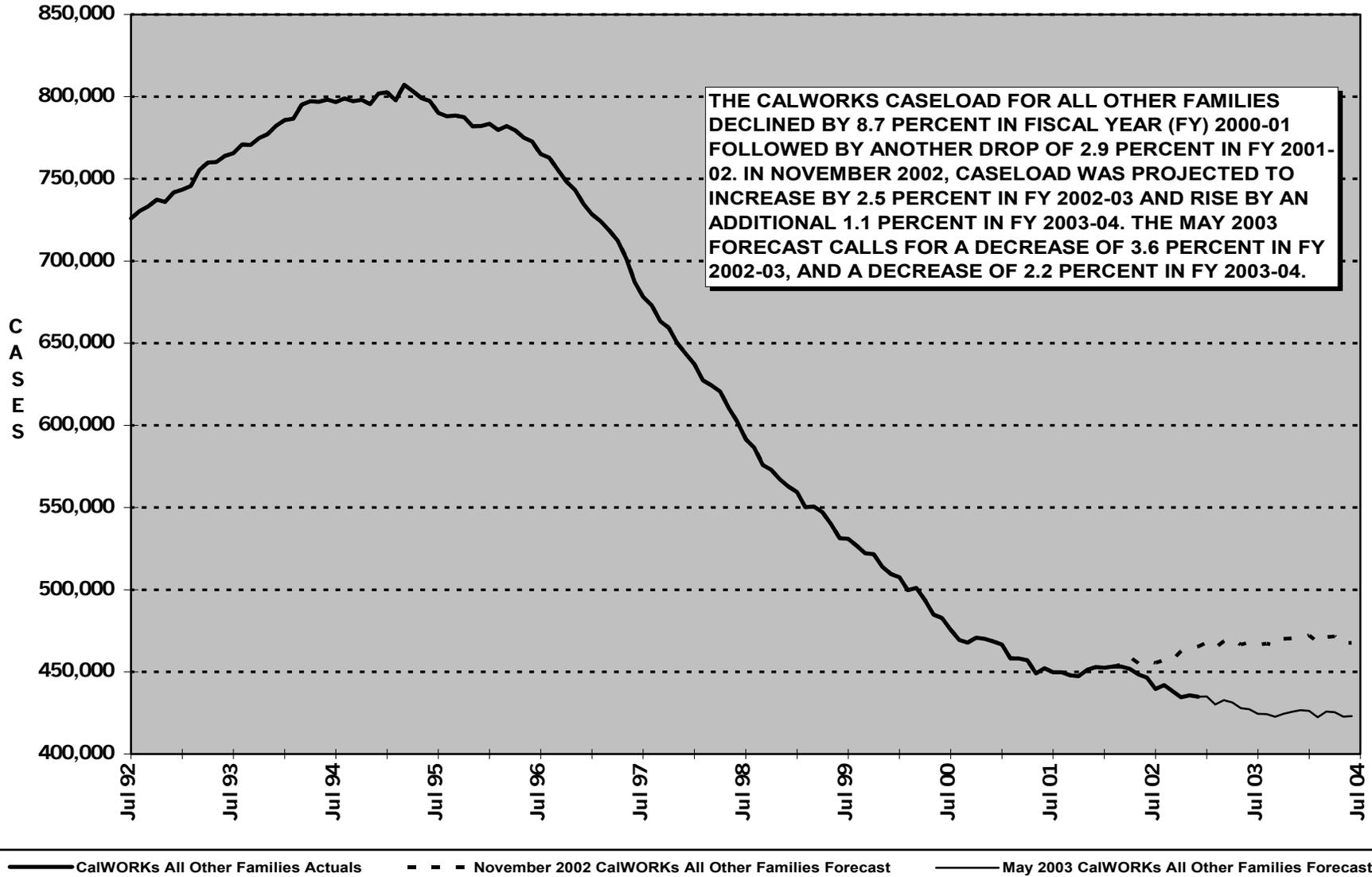


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 463,946, or an increase of 2.5 percent over the previous year, and the caseload for FY 2003-04 would average 469,066, or an increase of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 434,096, or a decrease of 3.6 percent, and that the caseload will be 424,462 in FY 2003-04, for an additional decrease of 2.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	450,345	434,096	424,462
November 2002	452,476	463,946	469,066
Difference From Prior Projection	-0.5%	-6.4%	-9.5%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2003 REVISE

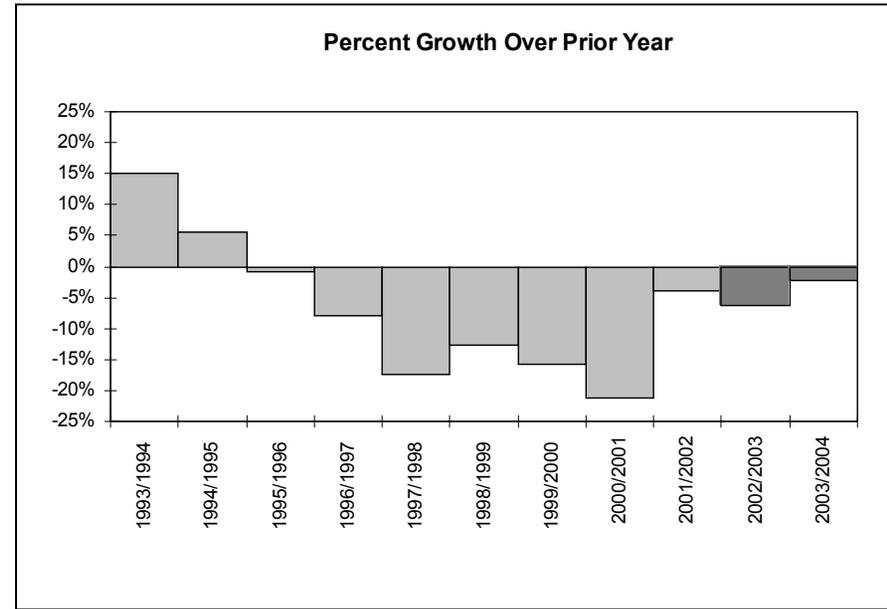


Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) – Two-Parent Families May 2003 Revise

Trend Analysis

Beginning with the November 2000 Subvention, CalWORKs is now divided into two new components: all other families and two parent families. The caseload for two parent families represents about 9.8 percent of the total CalWORKs caseload.

The CalWORKs caseload for two parent families began to increase markedly in Fiscal Year (FY) 1989-90 in response to the recession. This caseload growth peaked at a positive annual rate of 25.2 percent in FY 1991-92. Caseload growth then slowed as the economy improved, becoming negative in FY 1995-96. In FY 2000-01 caseload declined by 21.2 percent. This decline slowed markedly as the economy worsened in FY 2001-02, with a caseload decrease of 3.9 percent.

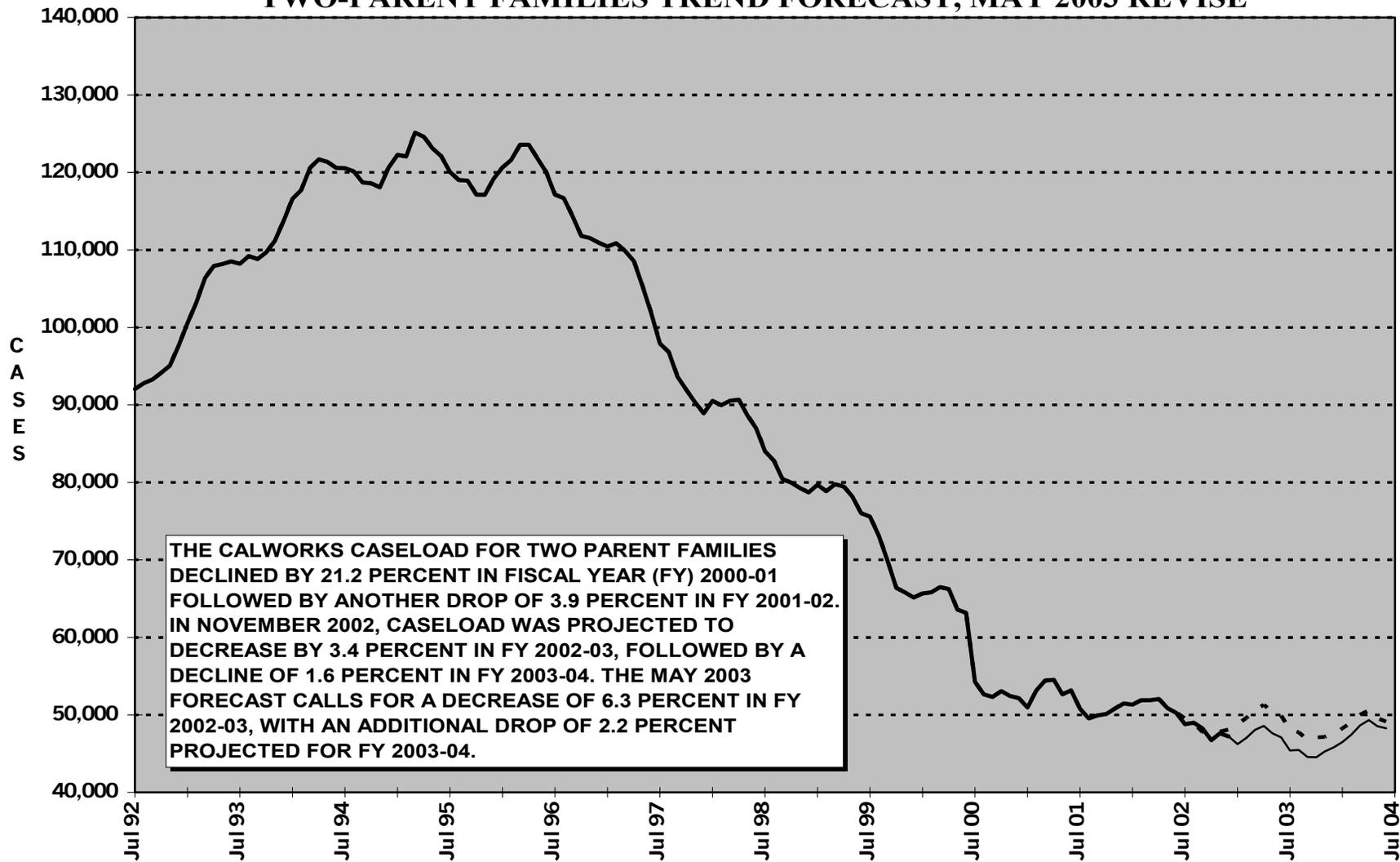


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would be 49,217, for a decrease of 3.4 percent, and the caseload for FY 2003-04 would average 48,406, for an additional decline of 1.6 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 47,683, or a decline of 6.3 percent, and that the caseload for FY 2003-04 will be 46,643, for an additional decrease of 2.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	50,911	47,683	46,643
November 2002	50,926	49,217	48,406
Difference From Prior Projection	0.0%	-3.1%	-3.6%

**CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
TWO-PARENT FAMILIES TREND FORECAST, MAY 2003 REVISE**

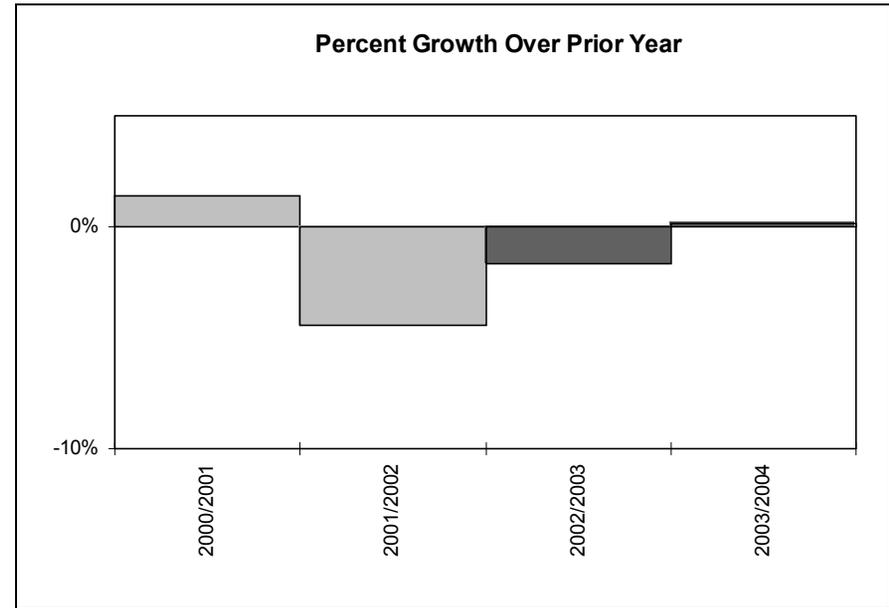


— CalWORKs Two-Parent Families Actuals - - - November 2002 CalWORKs Two-Parent Families Forecast — MAY 2003 CalWORKs Two-Parent Families Forecast

Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) Child Care – Stages One and Two May 2003 Revise

Trend Analysis

Stages One and Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. In FY 2000-01 the average monthly caseload increased by 1.4 percent. In FY 2001-02 the average monthly caseload declined by 4.4 percent.

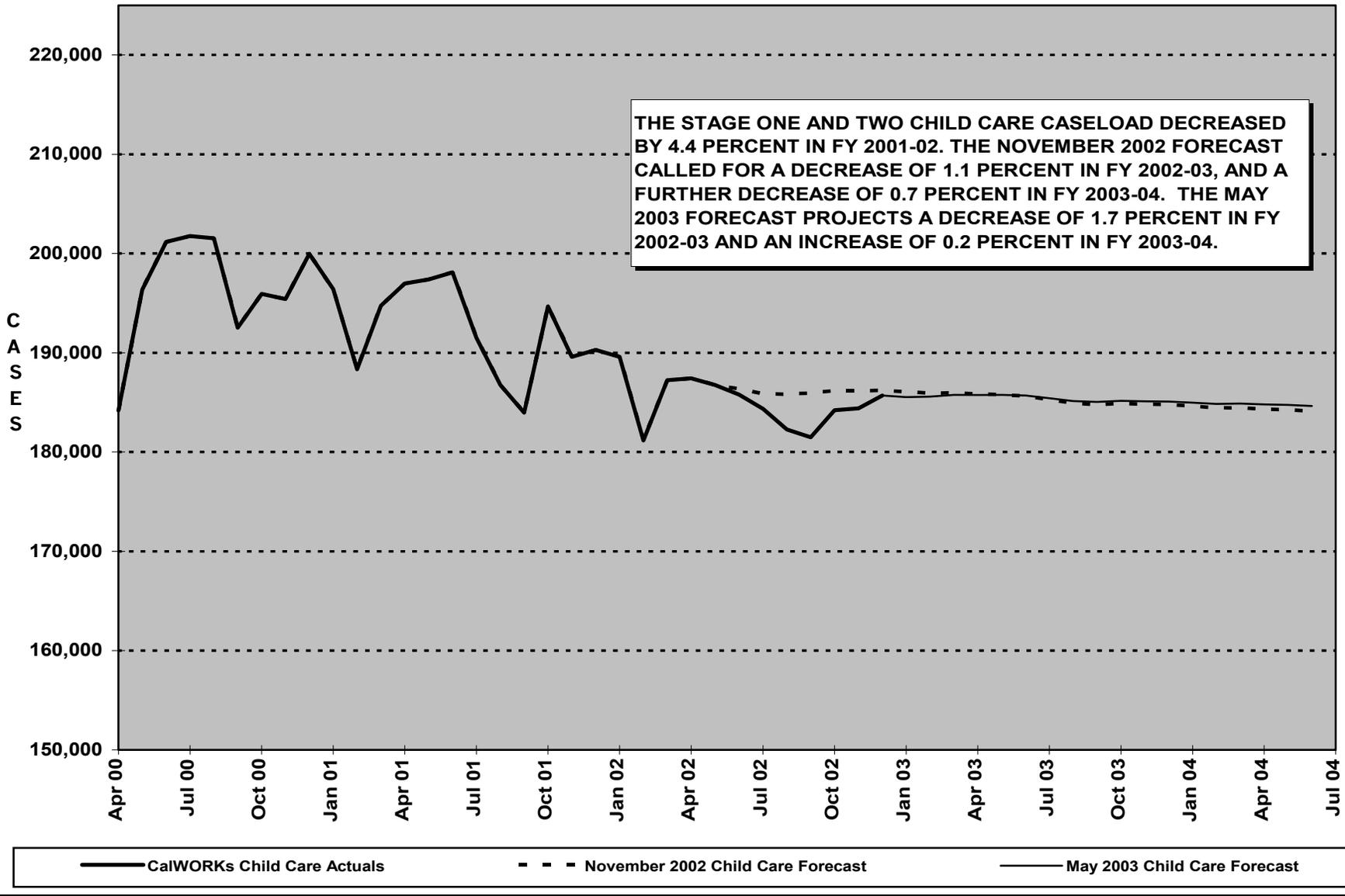


Comparison of Forecasts

In November of 2002, we forecast that the FY 2002-03 caseload would average 185,960, or a decrease of 1.1 percent, and the average for FY 2003-04 would be 184,649, for an additional decline of 0.7 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 184,710, or a decrease of 1.7 percent, and that the caseload will be 184,990 in FY 2003-04, for an increase of 0.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	187,899	184,710	184,990
November 2002	187,949	185,960	184,649
Difference From Prior Projection	0.0%	-0.7%	0.2%

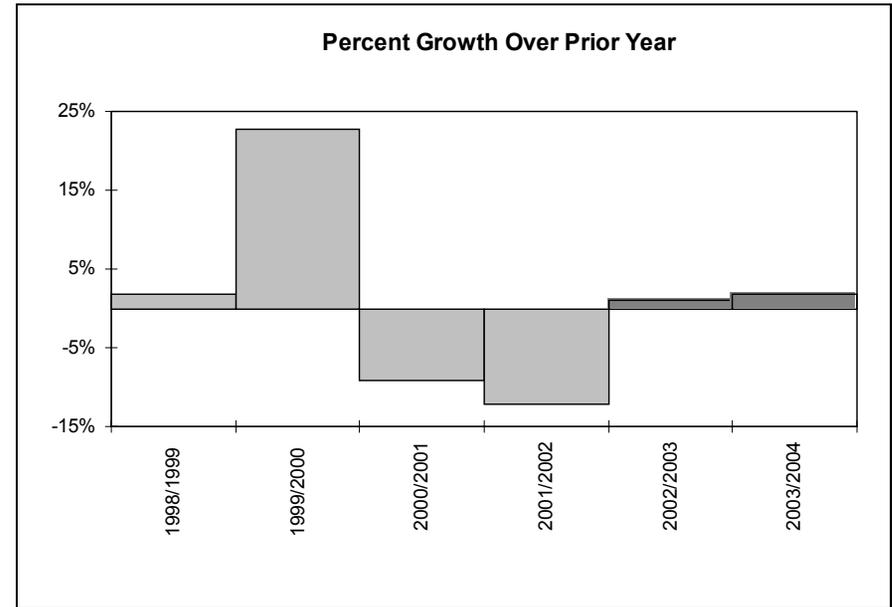
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, MAY 2003 REVISE



Caseload Trend Analysis
California Work Opportunities and Responsibility to Kids (CalWORKs) - Stage One Child Care
May 2003 Revise

Trend Analysis

The data used for the Stage One Child Care caseload is from the CW 115 and CW 115A. The first available month is April 1998. The CalWORKs Stage One Child Care caseload grew most rapidly during Fiscal Year (FY) 1999-2000. In that year the caseload grew by 22.8 percent. In FY 2000-01 the average monthly caseload declined by 9.1 percent. In FY 2001-02 the average monthly caseload declined by an additional 12.1 percent.

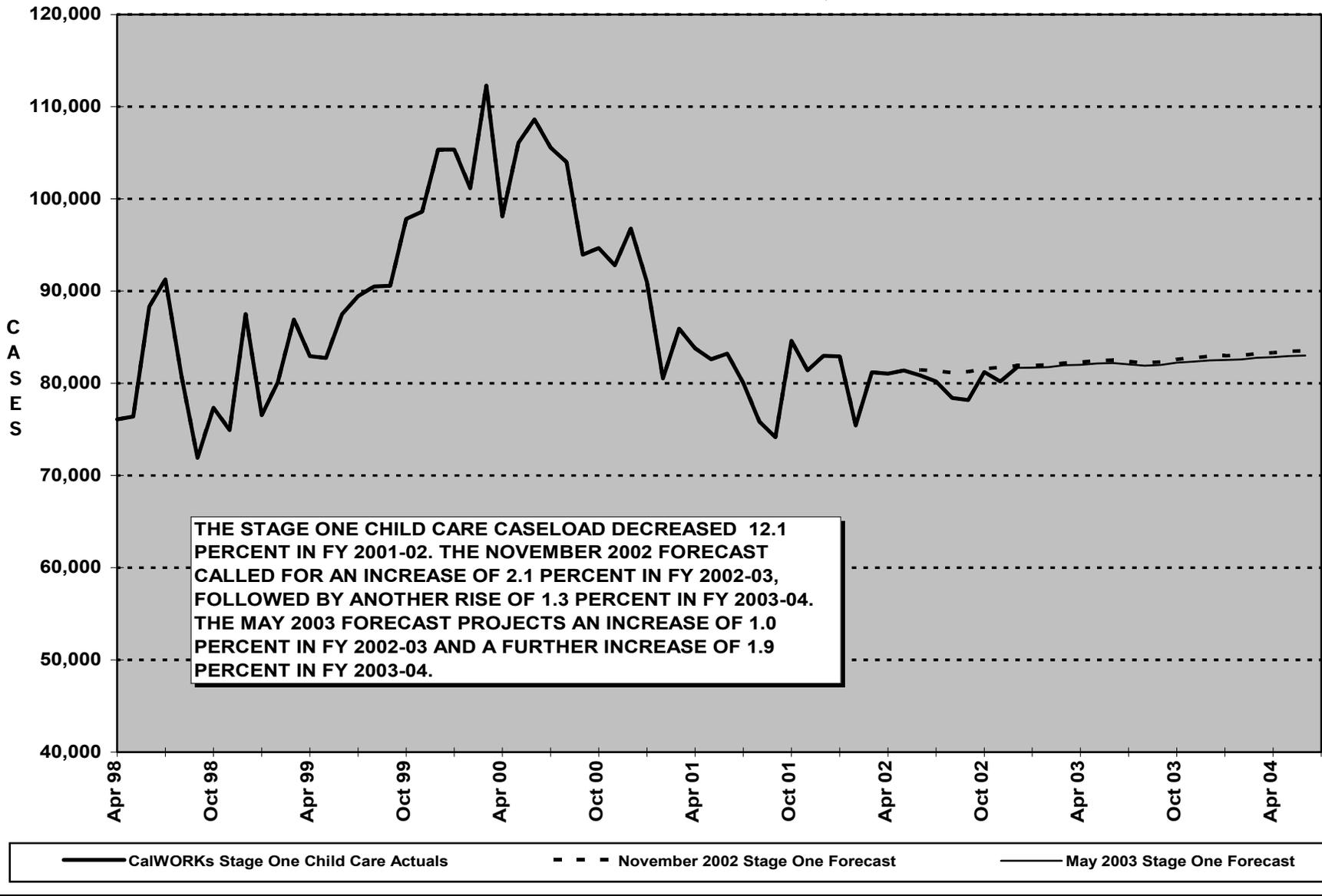


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would be 81,864, for an increase of 2.1 percent, and the caseload for FY 2003-04 would average 82,890, or an increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 80,968, or an increase of 1.0 percent, and the caseload will be 82,478 in FY 2003-04, for an increase of 1.9 percent.

	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
Subvention			
May 2003	80,155	80,968	82,478
November 2002	80,205	81,864	82,890
Difference From Prior Projection	-0.1%	-1.1%	-0.5%

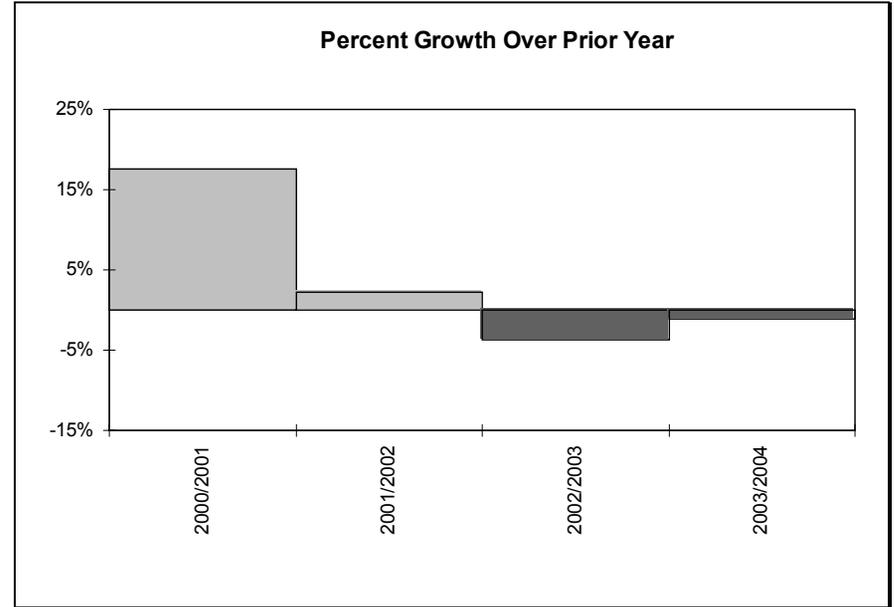
**CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
STAGE ONE CHILD CARE FORECAST, MAY 2003 REVISE**



Caseload Trend Analysis
California Work Opportunities and Responsibility to Kids (CalWORKs) - Stage Two Child Care
May 2003 Revise

Trend Analysis

The data used for the Stage Two Child Care caseload is provided by the California Department of Education. The first available month is April 2000. The CalWORKs Stage Two Child Care caseload increased by 17.5 percent in Fiscal Year (FY) 2000-2001. In FY 2001-02 the average monthly caseload increased by 2.3 percent.

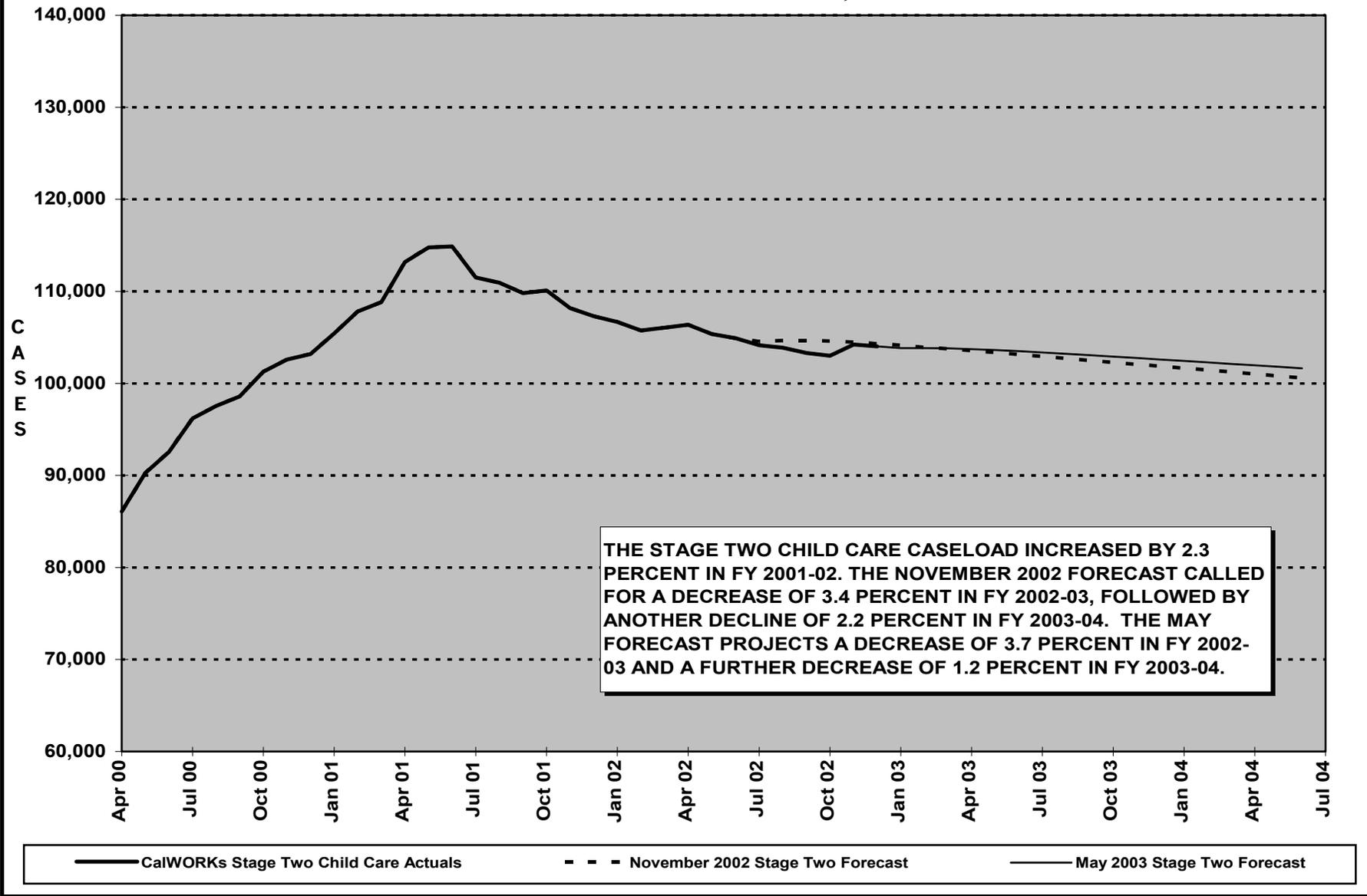


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would be 104,096, for a decrease of 3.4 percent, and the caseload for FY 2003-04 would average 101,759, for a decline of 2.2 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 103,742, or a decrease of 3.7 percent, and that the caseload will be 102,512 in FY 2003-04, for a decrease of 1.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	107,744	103,742	102,512
November 2002	107,744	104,096	101,759
Difference From Prior Projection	0.0%	-0.3%	0.7%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECASTS, MAY 2003 REVISE

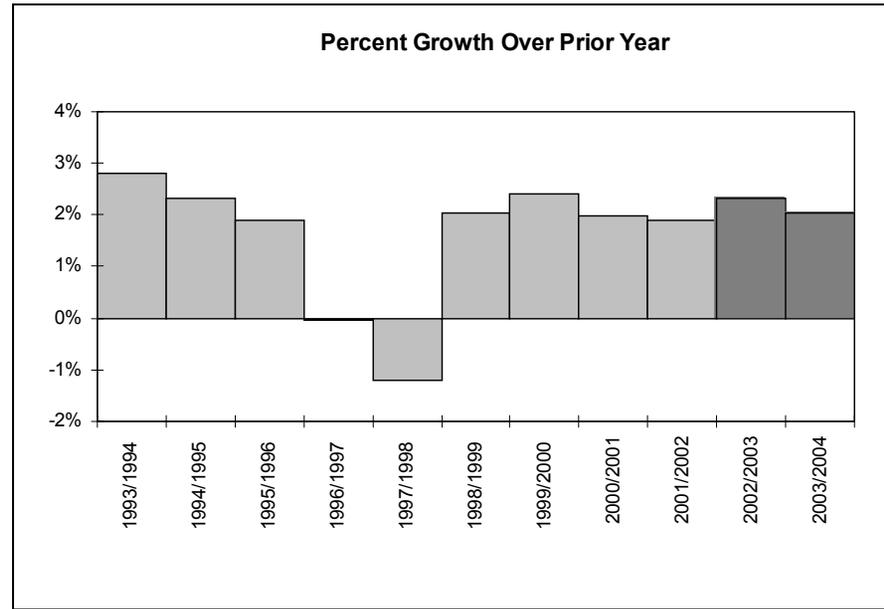


Caseload Trend Analysis
Supplemental Security Income/State Supplementary Payment - Total
May 2003 Revise

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately.

In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate remained consistent in later years. The caseload increased by 2.0 percent in FY 2000-01, followed by another rise of 1.9 percent FY 2001-02.

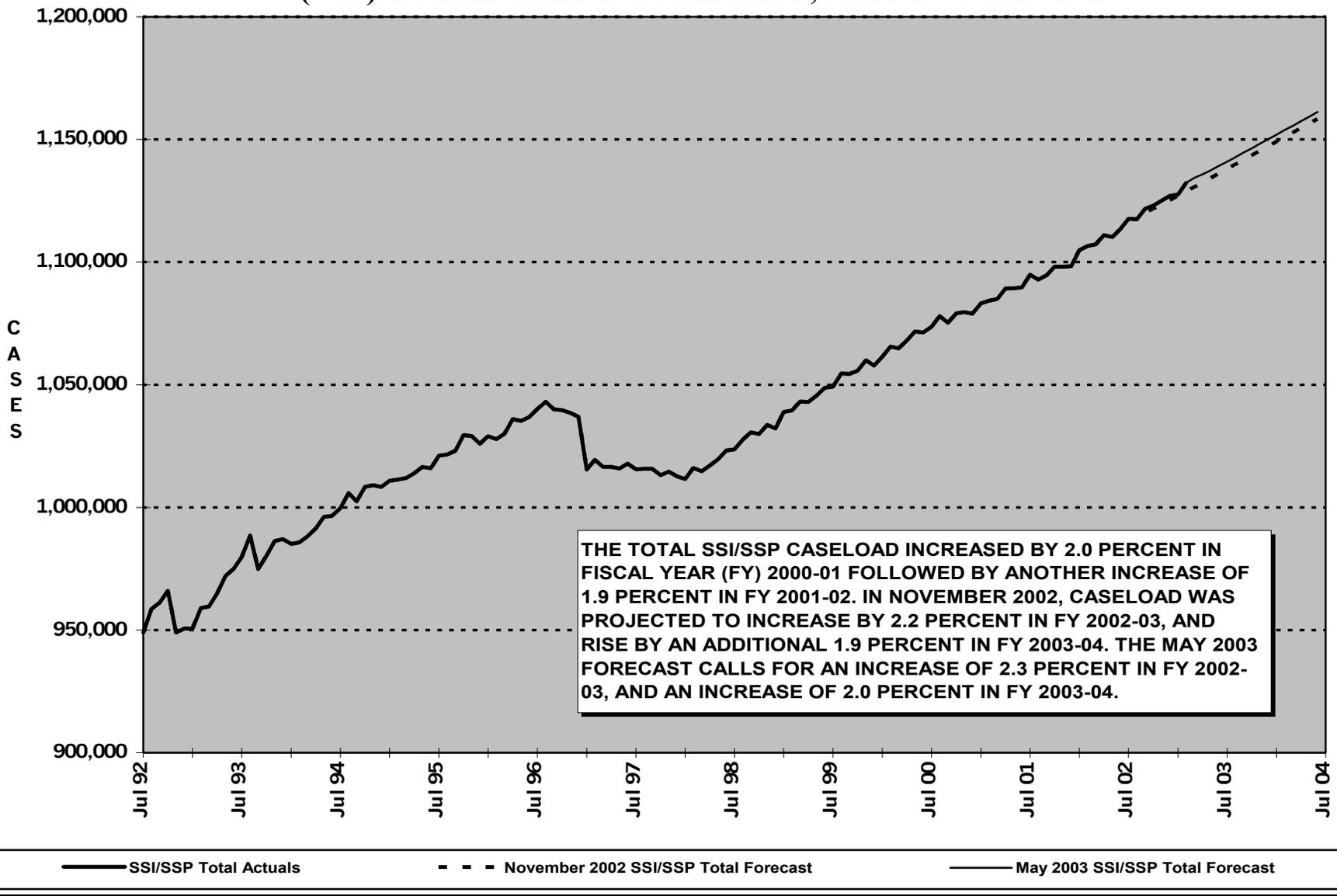


Comparison of Forecasts

In November 2002, we forecast that the caseload for FY 2002-03 would average 1,126,234, for an annual increase of 2.2 percent, and the caseload for FY 2003-04 would be 1,148,176, or a increase of 1.9 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 1,128,172, or an increase of 2.3 percent from the previous year, and that the caseload will be 1,151,026 in FY 2003-04, for an increase of 2.0 percent.

Subvention	Actual Caseload	Forecast Caseload	Forecast Caseload
May 2003	1,102,523	1,128,172	1,151,026
November 2002	1,102,523	1,126,234	1,148,176
Difference From Prior Projection	0.0%	0.2%	0.2%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2003 REVISE

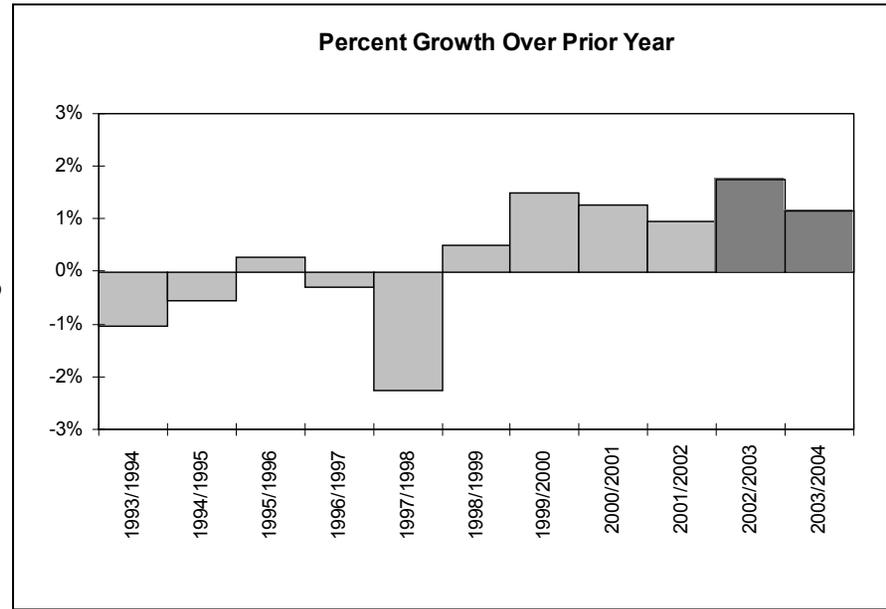


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged May 2003 Revise

Trend Analysis

The aged component represents 30.3 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rates declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of noncitizen applicants since August 1996. However, caseload direction changed during FY 1998-99, which had a positive growth rate of 0.5 percent. The program has continued to grow steadily. The caseload increased by 1.3 percent in FY 2000-01, and an additional rise of 0.9 percent in FY 2001-02.

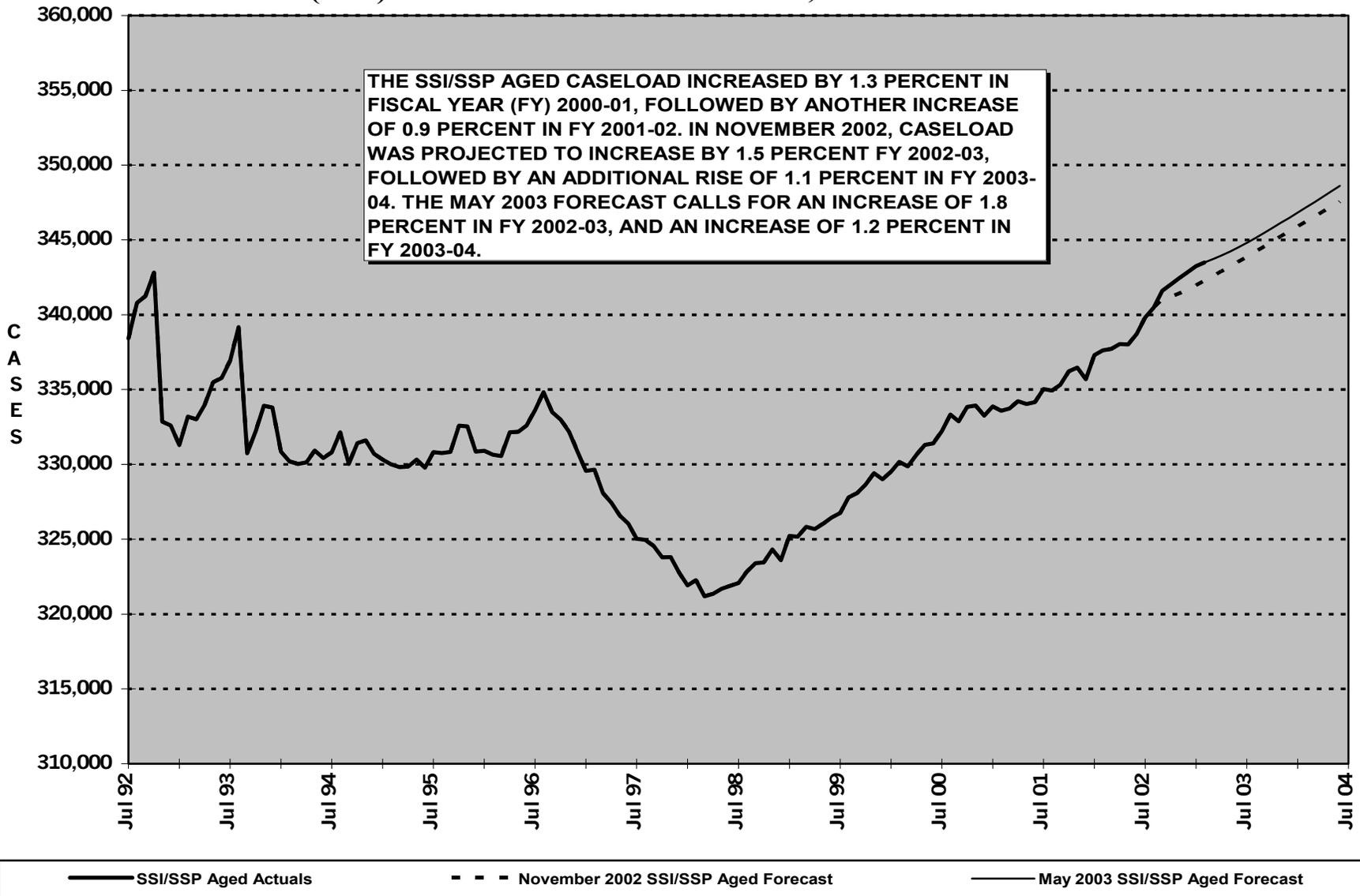


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 341,845, for an annual increase of 1.5 percent, and would average 345,719 in FY 2003-04, or an increase of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 342,693, or an increase of 1.8 percent from the previous year, and that the caseload will be 346,670 in FY 2003-04, for an increase of 1.2 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	336,758	342,693	346,670
November 2002	336,758	341,845	345,719
Difference From Prior Projection	0.0%	0.2%	0.3%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2003 REVISE

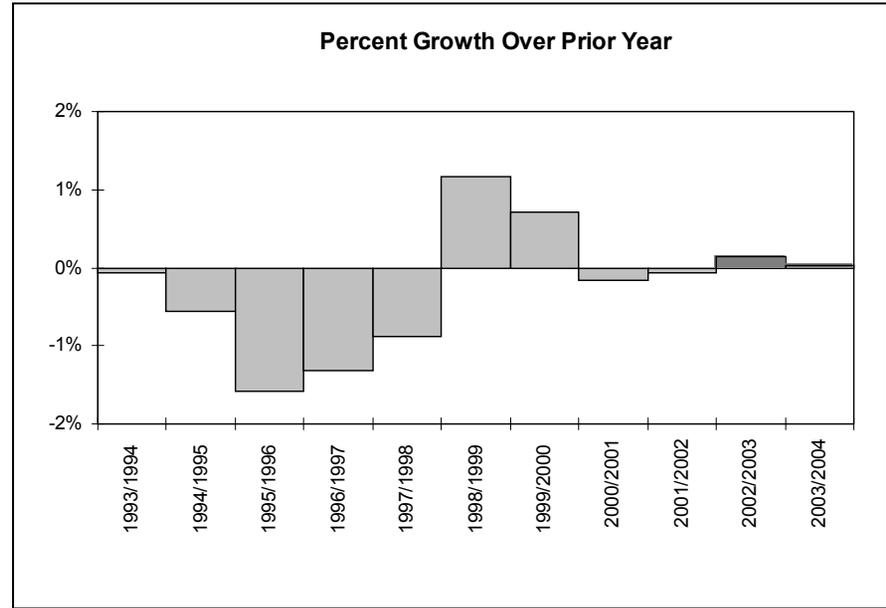


Caseload Trend Analysis
Supplemental Security Income/State Supplementary Payment Program - Blind
May 2003 Revise

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 1.9 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98. Caseloads returned to moderate growth the following two years, rising 1.2 percent in FY 1998-99 and 0.7 percent in FY 1999-00. However, caseloads declined by 0.2 percent in FY 2000-01, followed by another decline of 0.1 percent in FY 2001-02.

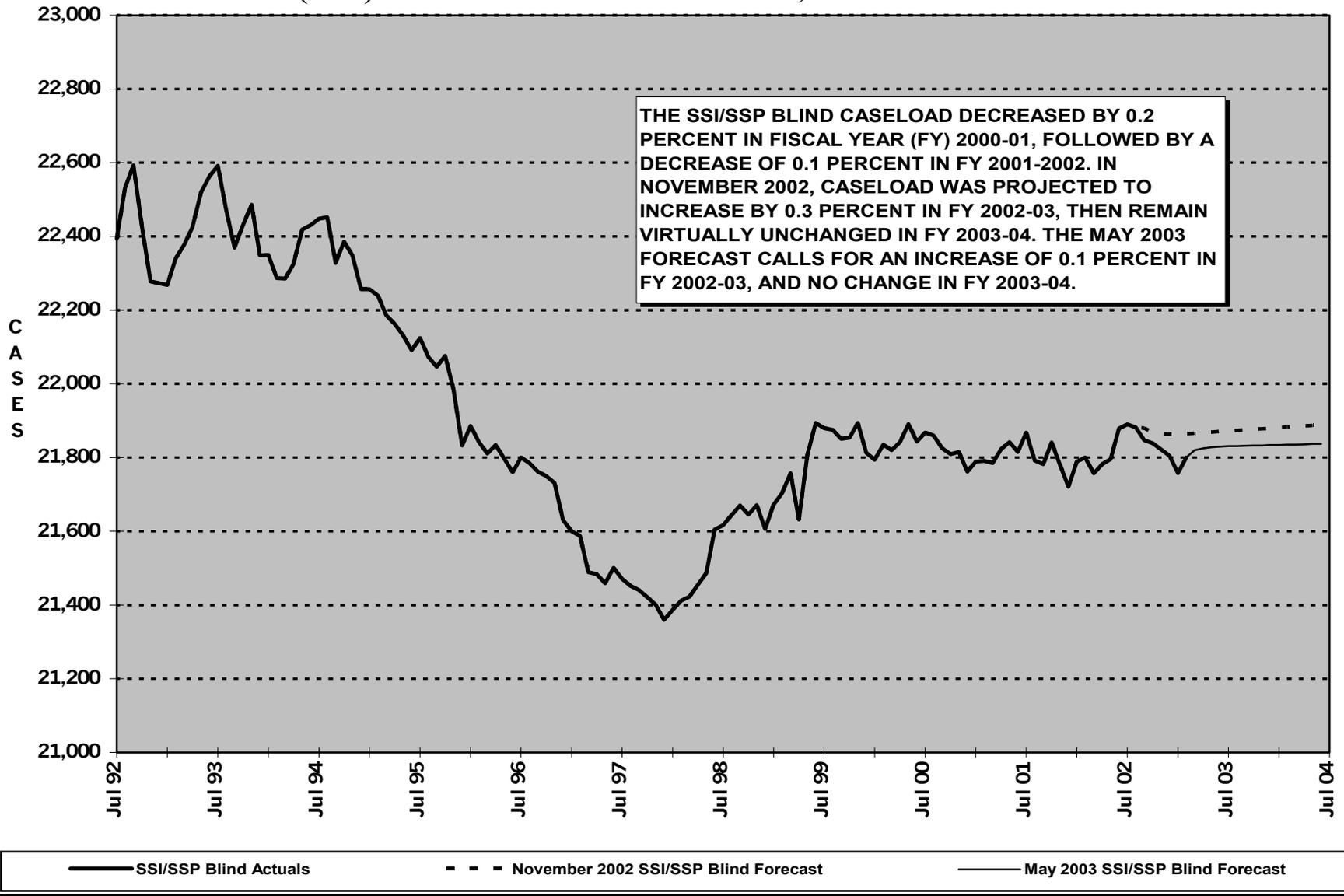


Comparison of Forecasts

In November of 2002, we forecast that the caseload would be 21,871 in FY 2002-03, or an increase of 0.3 percent, and would remain virtually unchanged at 21,881 in FY 2003-04. We are now forecasting that the average monthly caseload for FY 2002-03 will be 21,829, for an increase of 0.1 percent, and that the caseload will remain virtually unchanged at 21,834 in FY 2003-04.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	21,799	21,829	21,834
November 2002	21,799	21,871	21,881
Difference From Prior Projection	0.0%	-0.2%	-0.2%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2003 REVISE

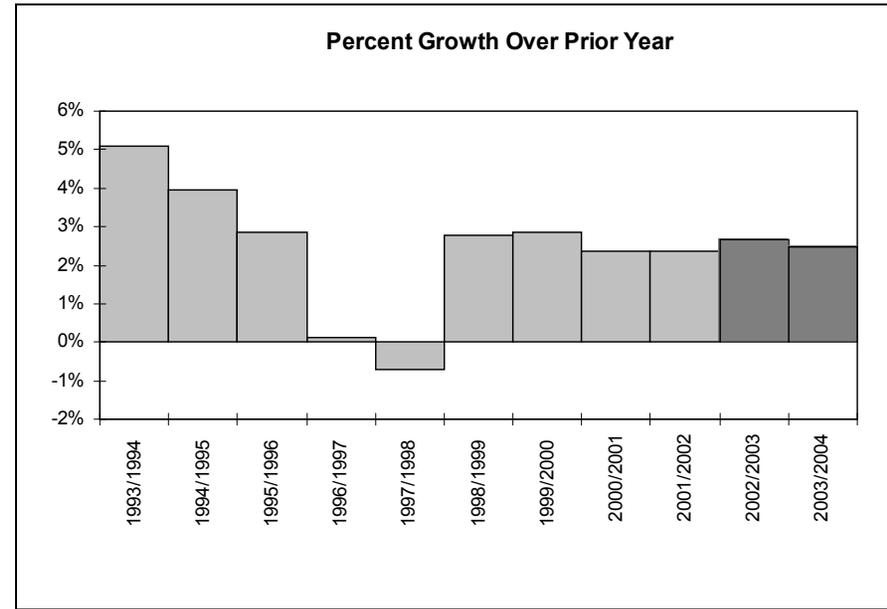


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Disabled May 2003 Revise

Trend Analysis

The disabled component represents 67.7 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990's the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98, the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.4 percent in both FY 2000-01 and FY 2001-02.

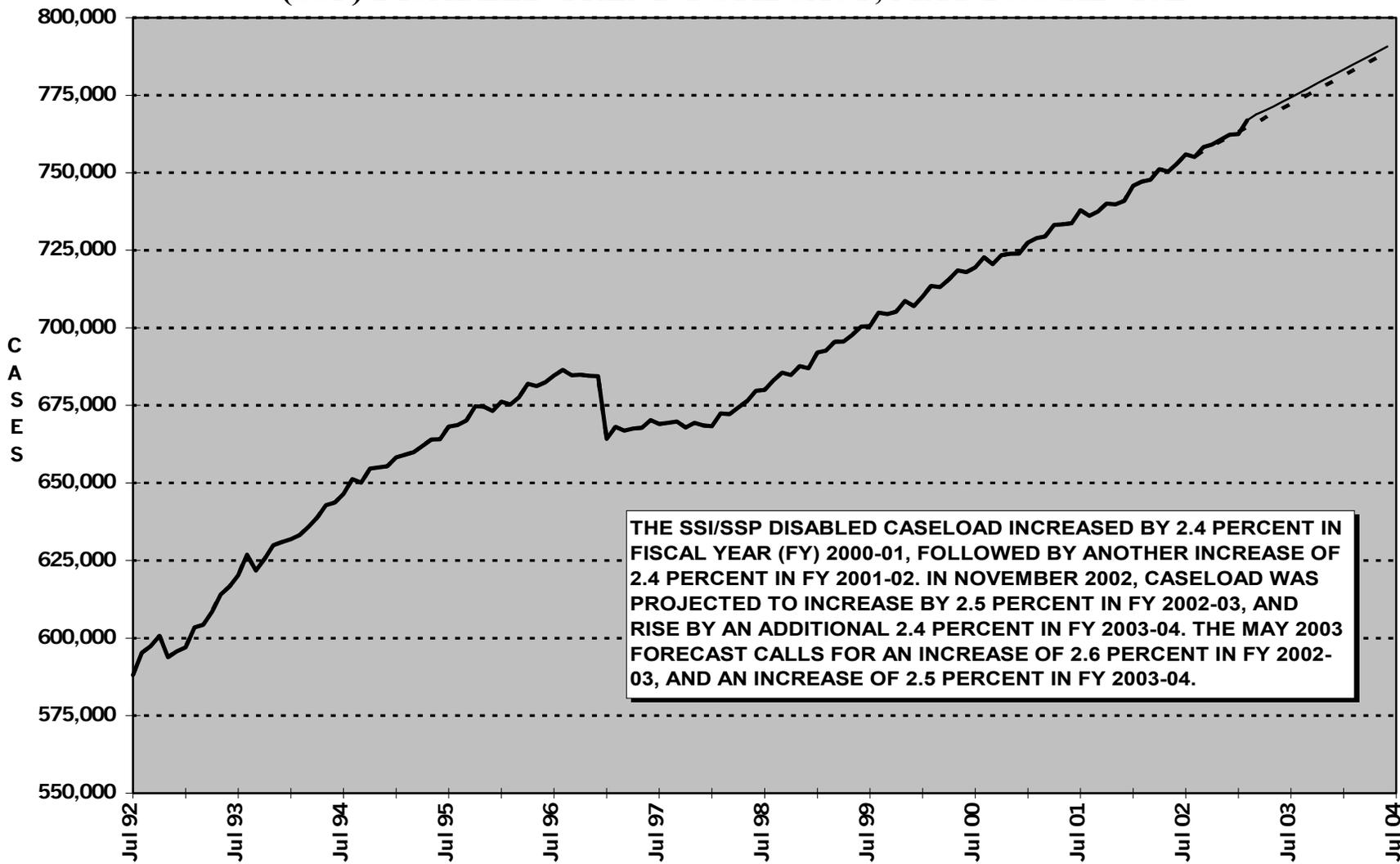


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 762,518, for an annual increase of 2.5 percent, and the caseload would be 780,576 in FY 2003-04, or an increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 763,650, or an increase of 2.6 percent from the prior year, and that the caseload will be 782,522 in FY 2003-04, for an additional increase of 2.5 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	743,966	763,650	782,522
November 2002	743,966	762,518	780,576
Difference From Prior Projection	0.0%	0.1%	0.2%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2003 REVISE



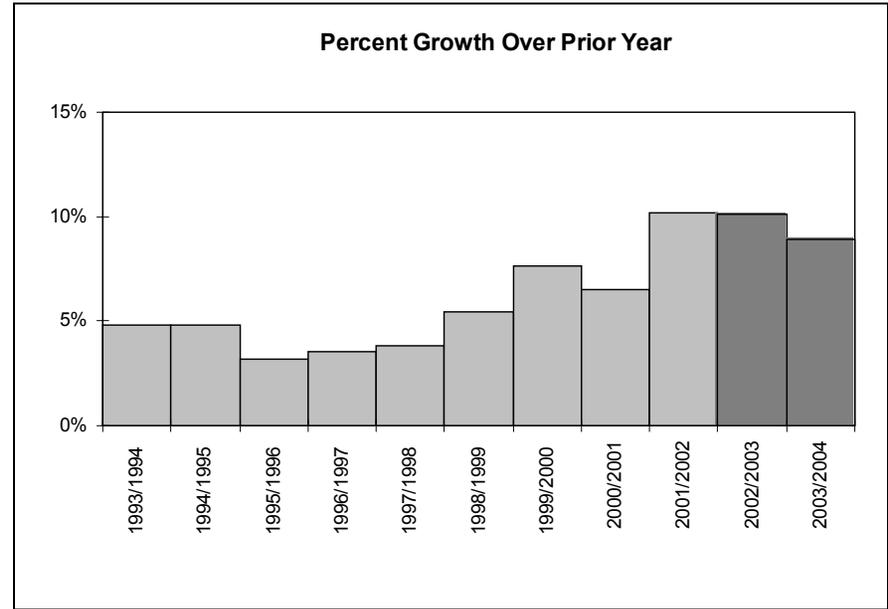
THE SSI/SSP DISABLED CASELOAD INCREASED BY 2.4 PERCENT IN FISCAL YEAR (FY) 2000-01, FOLLOWED BY ANOTHER INCREASE OF 2.4 PERCENT IN FY 2001-02. IN NOVEMBER 2002, CASELOAD WAS PROJECTED TO INCREASE BY 2.5 PERCENT IN FY 2002-03, AND RISE BY AN ADDITIONAL 2.4 PERCENT IN FY 2003-04. THE MAY 2003 FORECAST CALLS FOR AN INCREASE OF 2.6 PERCENT IN FY 2002-03, AND AN INCREASE OF 2.5 PERCENT IN FY 2003-04.

— SSI/SSP Disabled Actuals
- - - November 2002 SSI/SSP Disabled Forecast
— May 2003 SSI/SSP Disabled Forecast

Caseload Trend Analysis In-Home Supportive Services May 2003 Revise

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and six percent. The growth rate has increased in the past three years, with caseloads rising by 7.7 percent in FY 1999-00, 6.5 percent in FY 2000-01, and 10.2 percent in FY 2001-02.

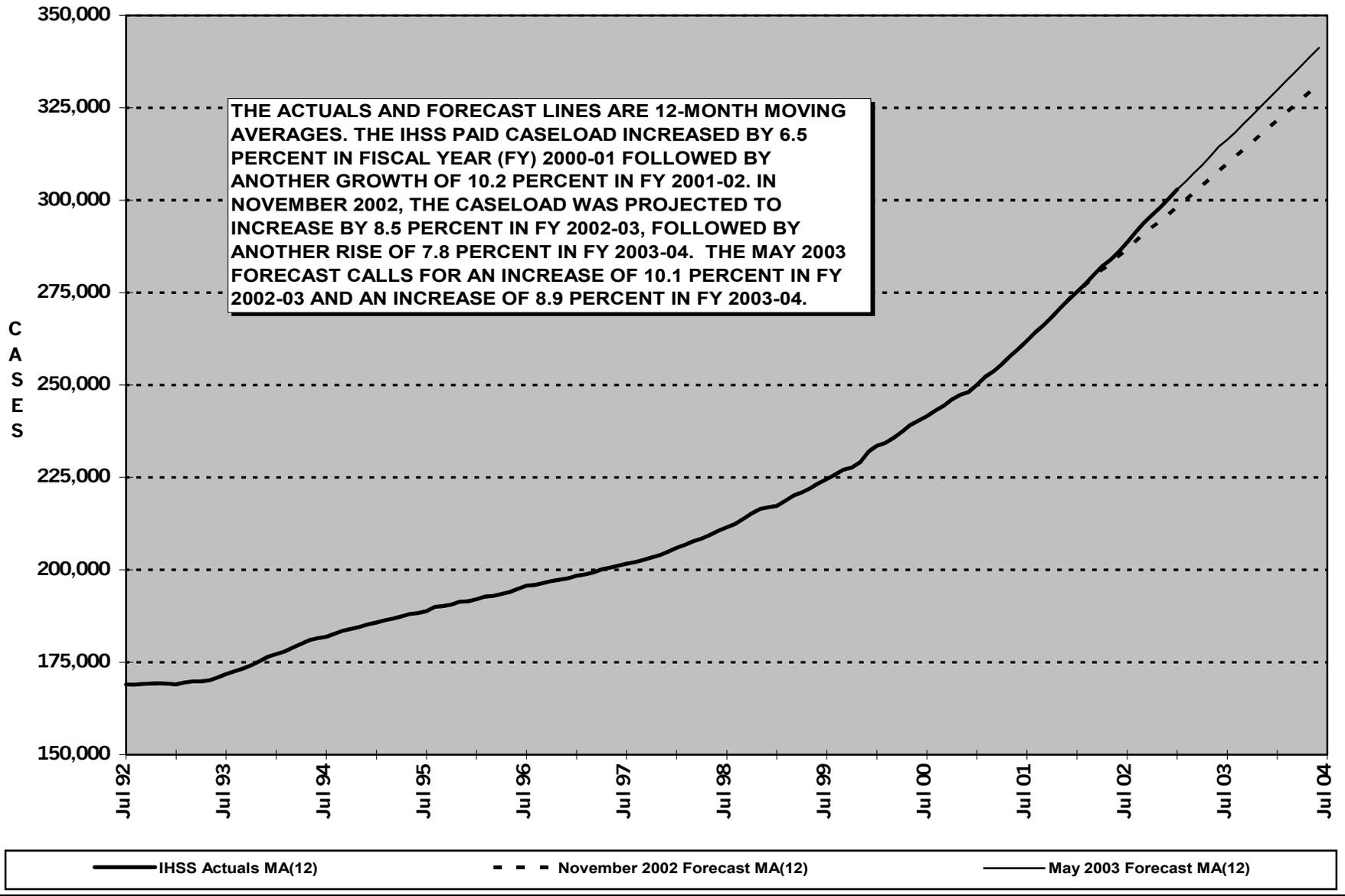


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 297,343, for an annual increase of 8.5 percent, and in FY 2003-04 would be 320,622, or an increase of 7.8 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 301,807, or an increase of 10.1 percent over the previous year, and that the caseload will be 328,697 in FY 2003-04, for an annual increase of 8.9 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	274,084	301,807	328,697
November 2002	274,084	297,343	320,622
Difference From Prior Projection	0.0%	1.5%	2.5%

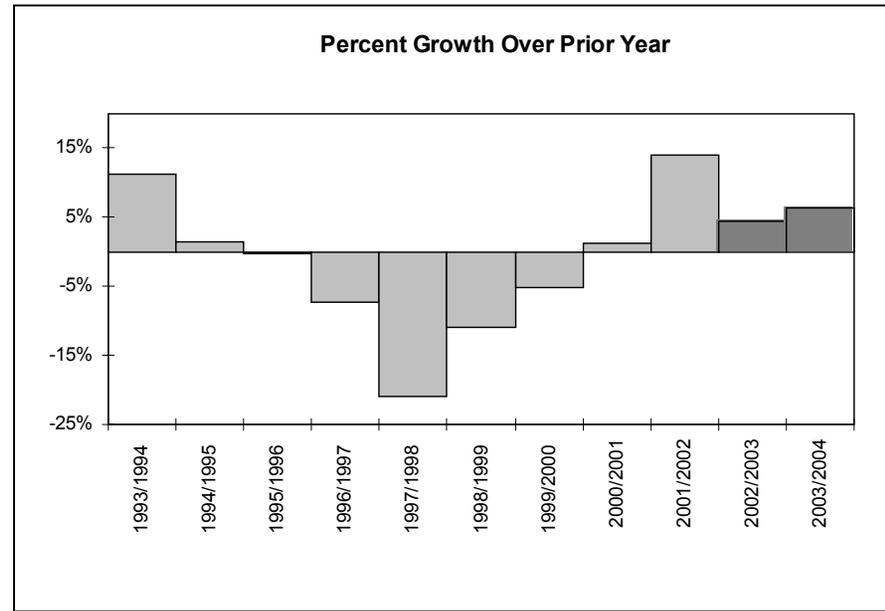
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2003 REVISE



Caseload Trend Analysis Non-Assistance Food Stamps May 2003 Revise

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. The year-to-year growth rate peaked at 28.5 percent in FY 1991-92 in response to the weak economy. Through the following three years, caseload continued to increase, but the rate of growth steadily declined. The improving economy led to declines in the caseload for five consecutive years beginning FY 1995-96, with the rate of decrease reaching a maximum of 20.9 percent in FY 1997-98. The caseload started to rise again in FY 2000-01, when it increased by 1.3 percent, followed by another increase of 14.1 percent in FY 2001-02.

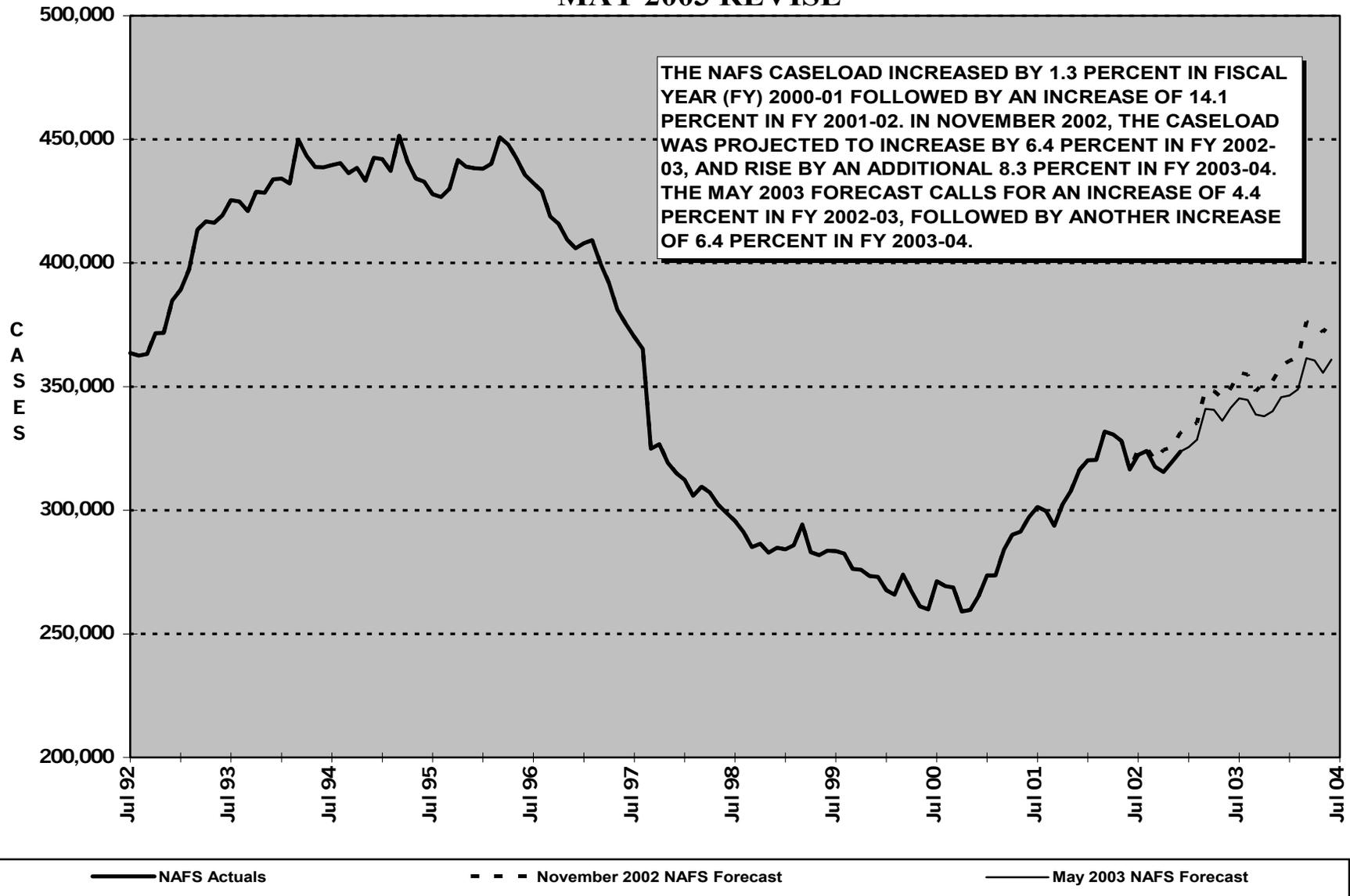


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 334,294, for an annual increase of 6.4 percent, and the FY 2003-04 average would be 361,913, or a rise of 8.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 327,997, or an increase of 4.4 percent over the previous year, and that the caseload will be 348,844 in FY 2003-04, for an increase of 6.4 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	314,057	327,997	348,844
November 2002	314,057	334,294	361,913
Difference From Prior Projection	0.0%	-1.9%	-3.6%

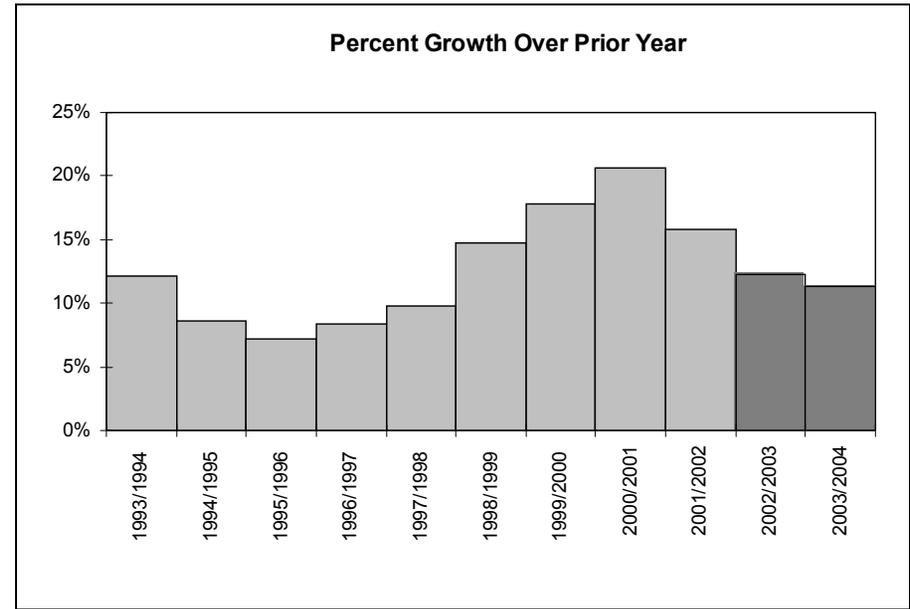
NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST MAY 2003 REVISE



Caseload Trend Analysis Adoption Assistance Program May 2003 Revise

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 7.2 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These accelerating increases coincided with the recently concluded Adoptions Initiative, which provided funding for additional adoption workers and resulted in increased finalized adoptions. The program grew at the slightly reduced rate of 15.8 percent in FY 2001-02.

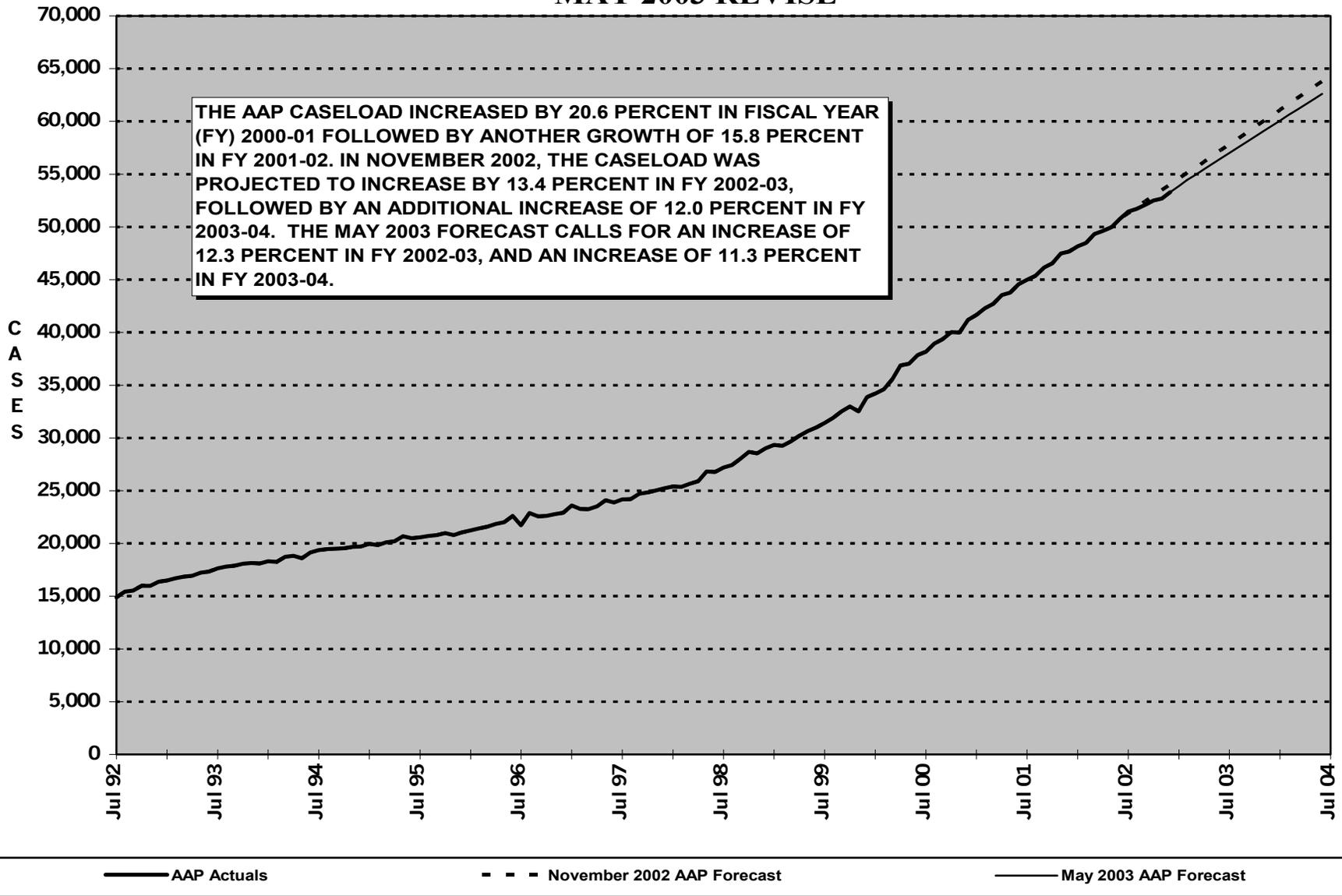


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 54,294, for an annual increase of 13.4 percent, and in FY 2003-04 would be 60,811, or an increase of 12.0 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 53,751, or an increase of 12.3 percent over the previous year, and that the caseload will be 59,818 in FY 2003-04, for an increase of 11.3 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	47,872	53,751	59,818
November 2002	47,872	54,294	60,811
Difference From Prior Projection	0.0%	-1.0%	-1.6%

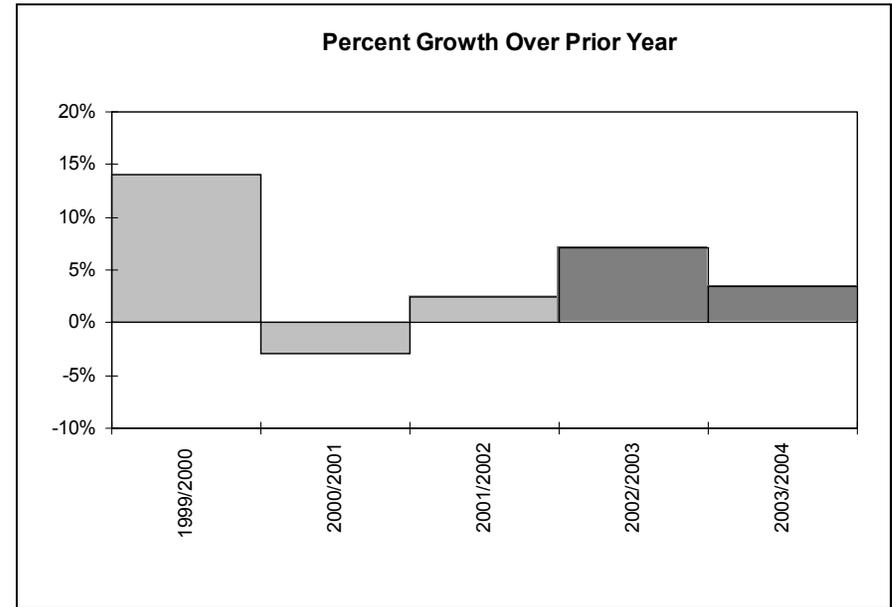
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2003 REVISE



Caseload Trend Analysis
Child Welfare Services – Emergency Response Assessment
May 2003 Revise

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2000-01 the average monthly caseload declined by 2.9 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent.

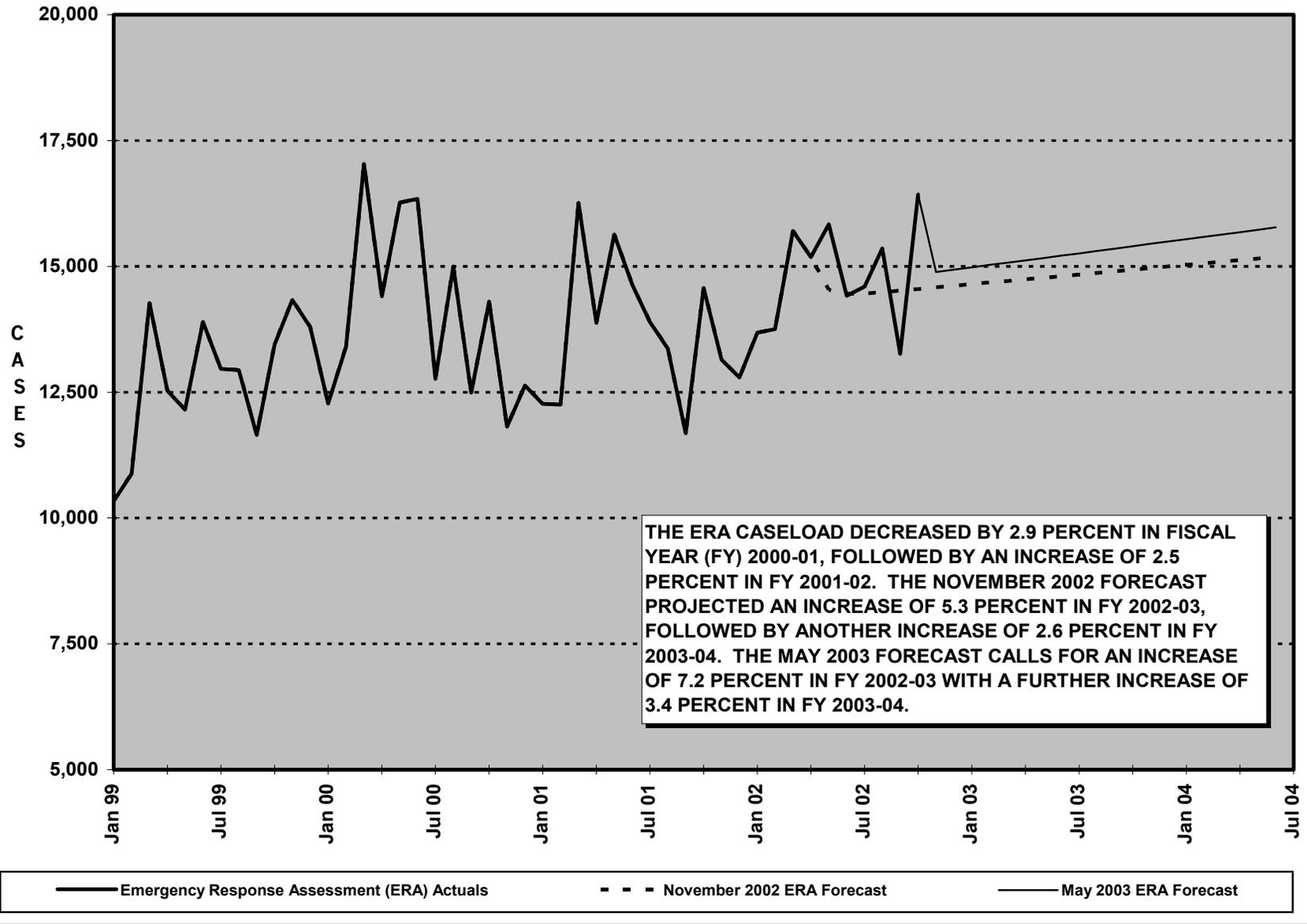


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 14,631, or an increase of 5.3 percent over the previous year, and the caseload for FY 2003-04 would average 15,013, or an increase of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 15,004, or an increase of 7.2 percent, and that the caseload will be 15,517 in FY 2003-04, for an increase of 3.4 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	14,003	15,004	15,517
November 2002	13,898	14,631	15,013
Difference From Prior Projection	0.8%	2.6%	3.4%

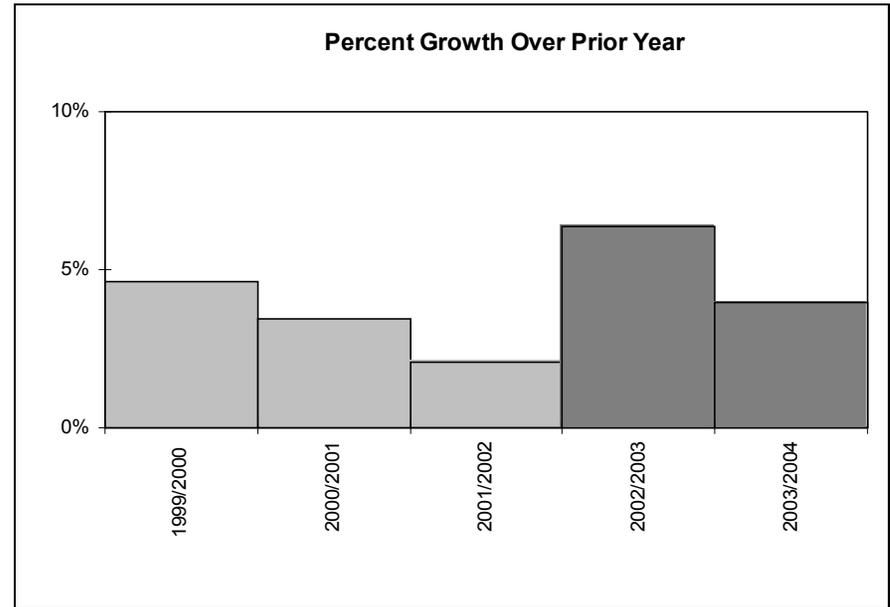
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2003 REVISE



**Caseload Trend Analysis
Child Welfare Services – Emergency Response
May 2003 Revise**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the ER caseload increased by 4.6 percent. In FY 2000-01 the average monthly caseload further increased by 3.4 percent. In FY 2001-02 the average monthly caseload increased by 2.1 percent.

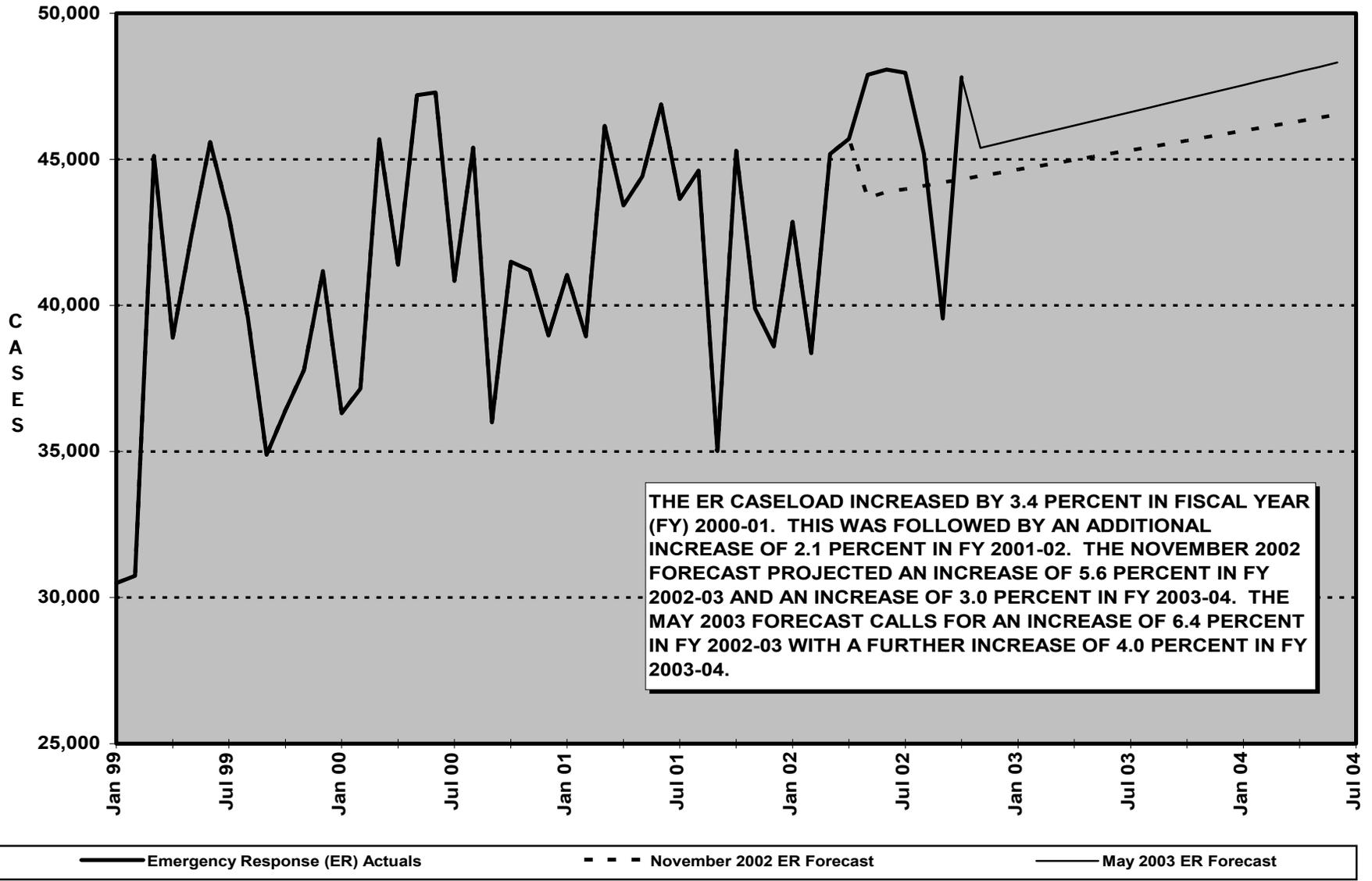


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 44,592, or an increase of 5.6 percent over the previous year, and the caseload for FY 2003-04 would average 45,922, or an increase of 3.0 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 45,660, or an increase of 6.4 percent, and that the caseload will be 47,465 in FY 2003-04, for an increase of 4.0 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	42,927	45,660	47,465
November 2002	42,226	44,592	45,922
Difference From Prior Projection	1.7%	2.4%	3.4%

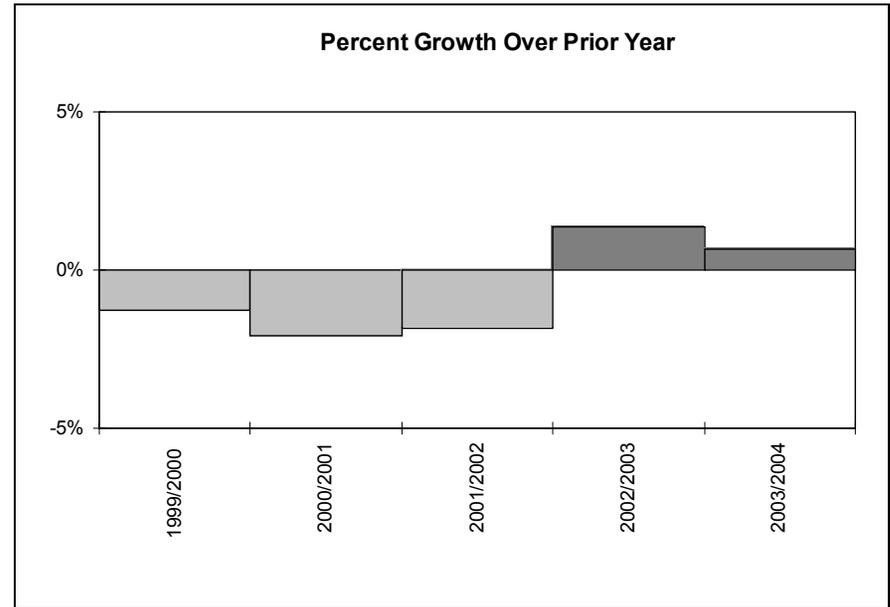
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2003 REVISE



**Caseload Trend Analysis
Child Welfare Services – Family Maintenance
May 2003 Revise**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent.

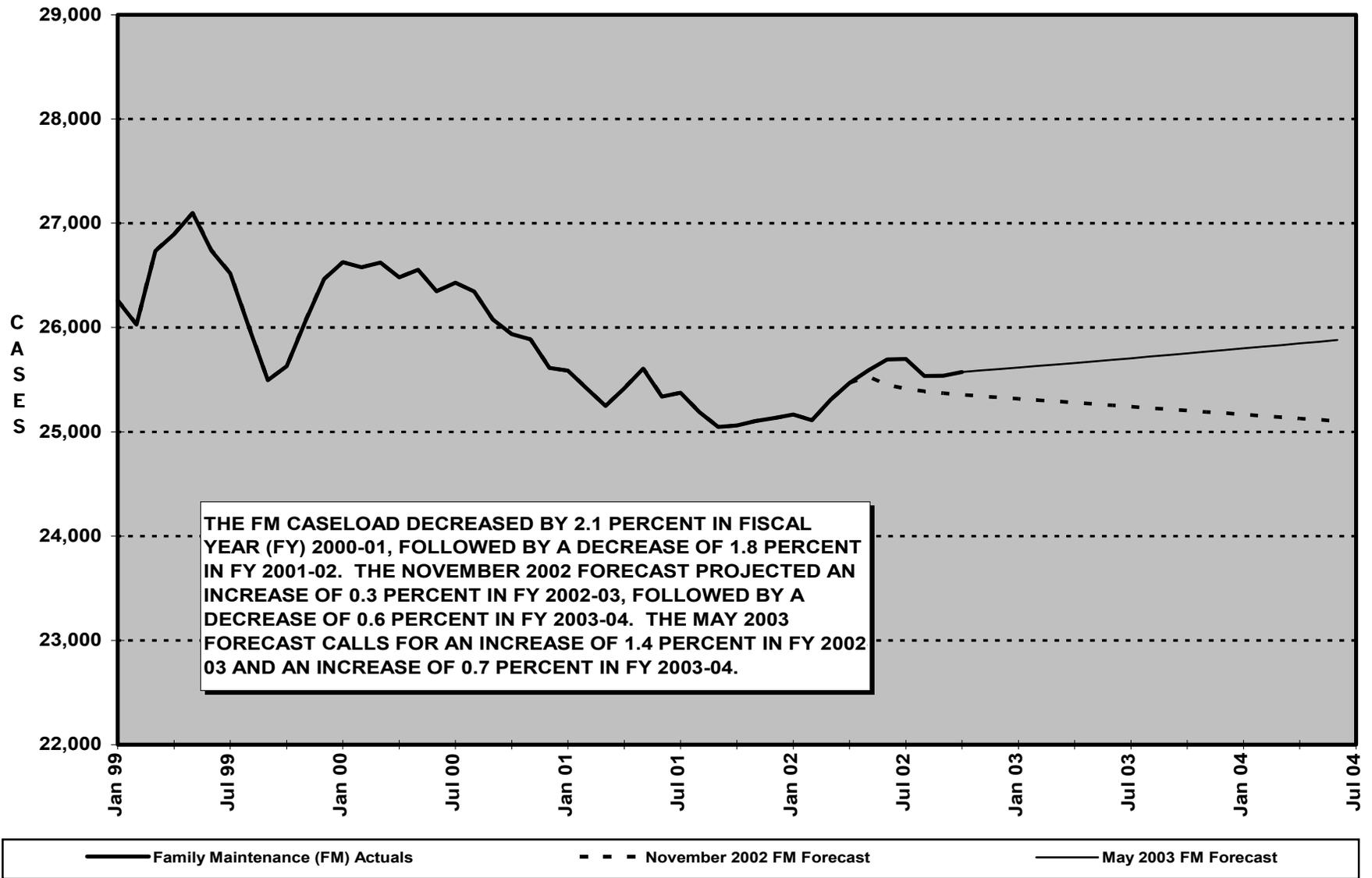


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 25,326, for an increase of 0.3 percent, and the caseload for FY 2003-04 would average 25,172, or a decline of 0.6 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 25,621, or an increase of 1.4 percent, and that the caseload will be 25,793 in FY 2003-04, for an increase of 0.7 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	25,271	25,621	25,793
November 2002	25,246	25,326	25,172
Difference From Prior Projection	0.1%	1.2%	2.5%

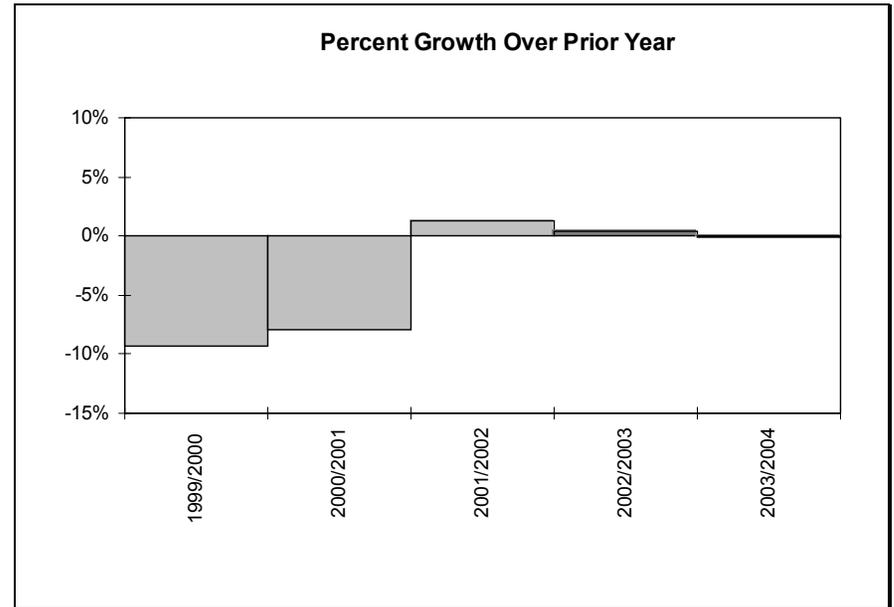
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2003 REVISE



**Caseload Trend Analysis
Child Welfare Services – Family Reunification
May 2003 Revise**

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent. In FY 2001-02 the average monthly caseload increased by 1.3 percent.

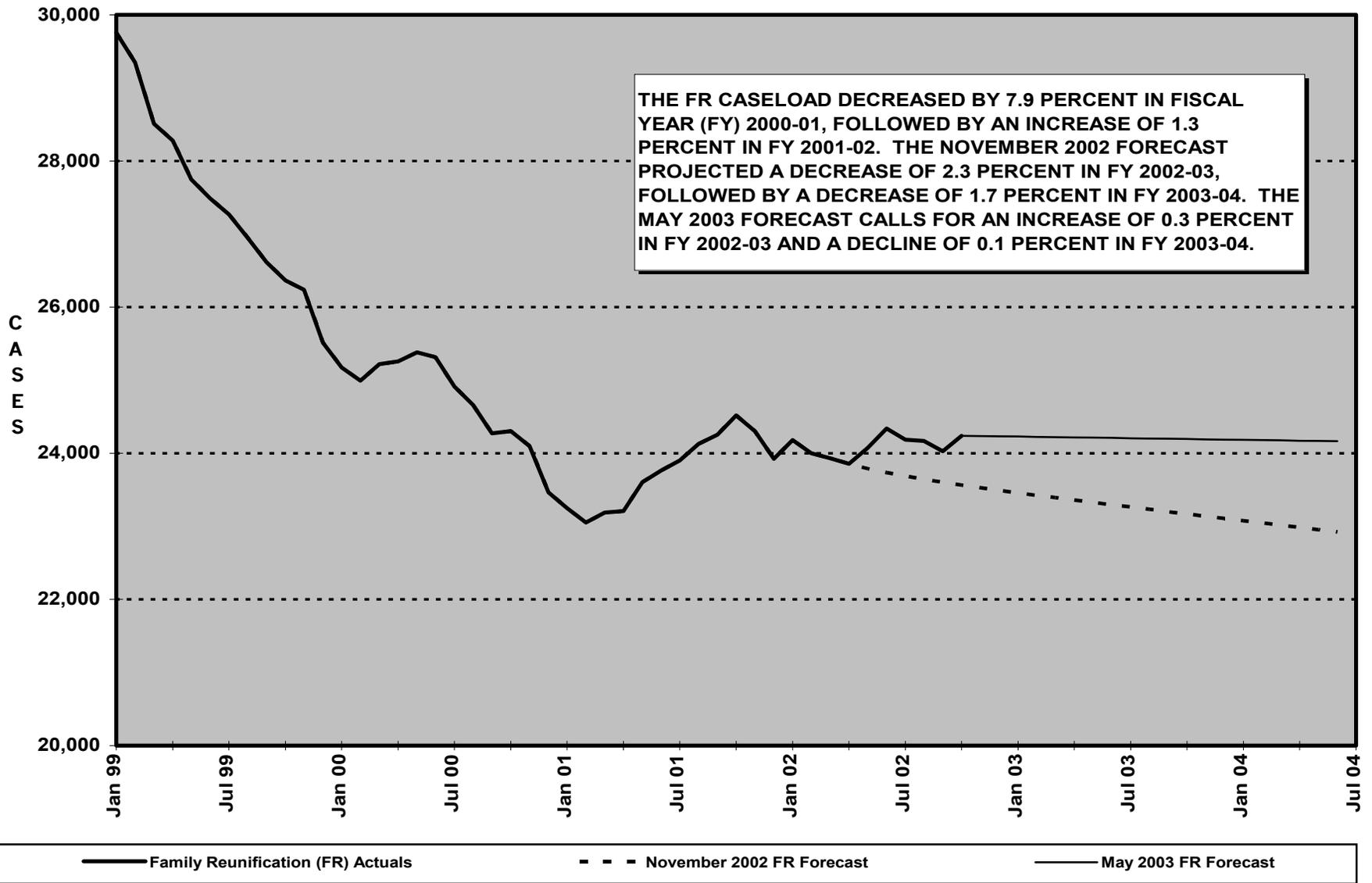


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 23,481, or a decrease of 2.3 percent over the previous year, and the caseload for FY 2003-04 would be 23,093, or a decrease of 1.7 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 24,200, or an increase of 0.3 percent, and that the caseload will be 24,185 in FY 2003-04, for a decrease of 0.1 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	24,117	24,200	24,185
November 2002	24,043	23,481	23,093
Difference From Prior Projection	0.3%	3.1%	4.7%

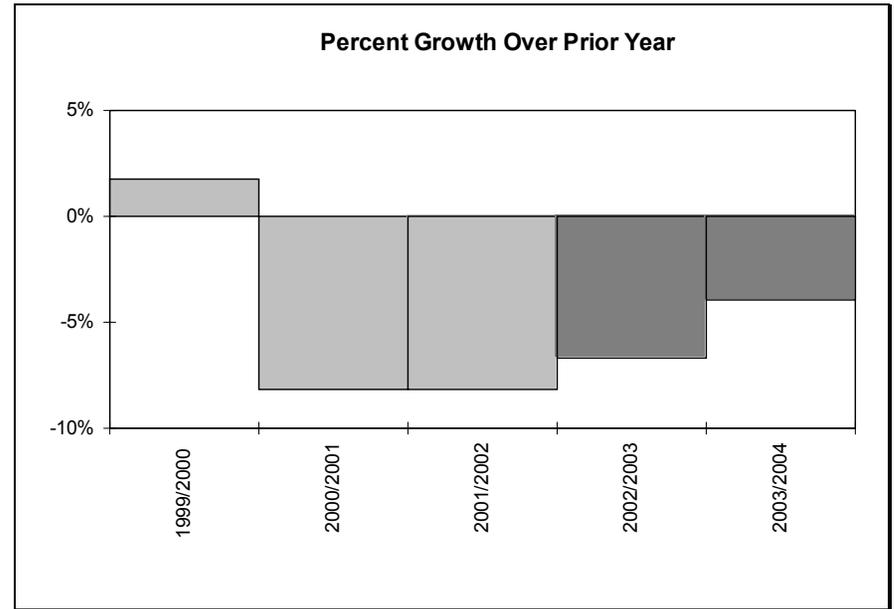
CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2003 REVISE



**Caseload Trend Analysis
Child Welfare Services – Permanent Placement
May 2003 Revise**

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the PP caseload increased by 1.8 percent. In FY 2000-01 the average monthly caseload declined by 8.2 percent. In FY 2001-02 the average monthly caseload declined by an additional 8.1 percent. Much of this decline is due to the impact of the Kin GAP program.

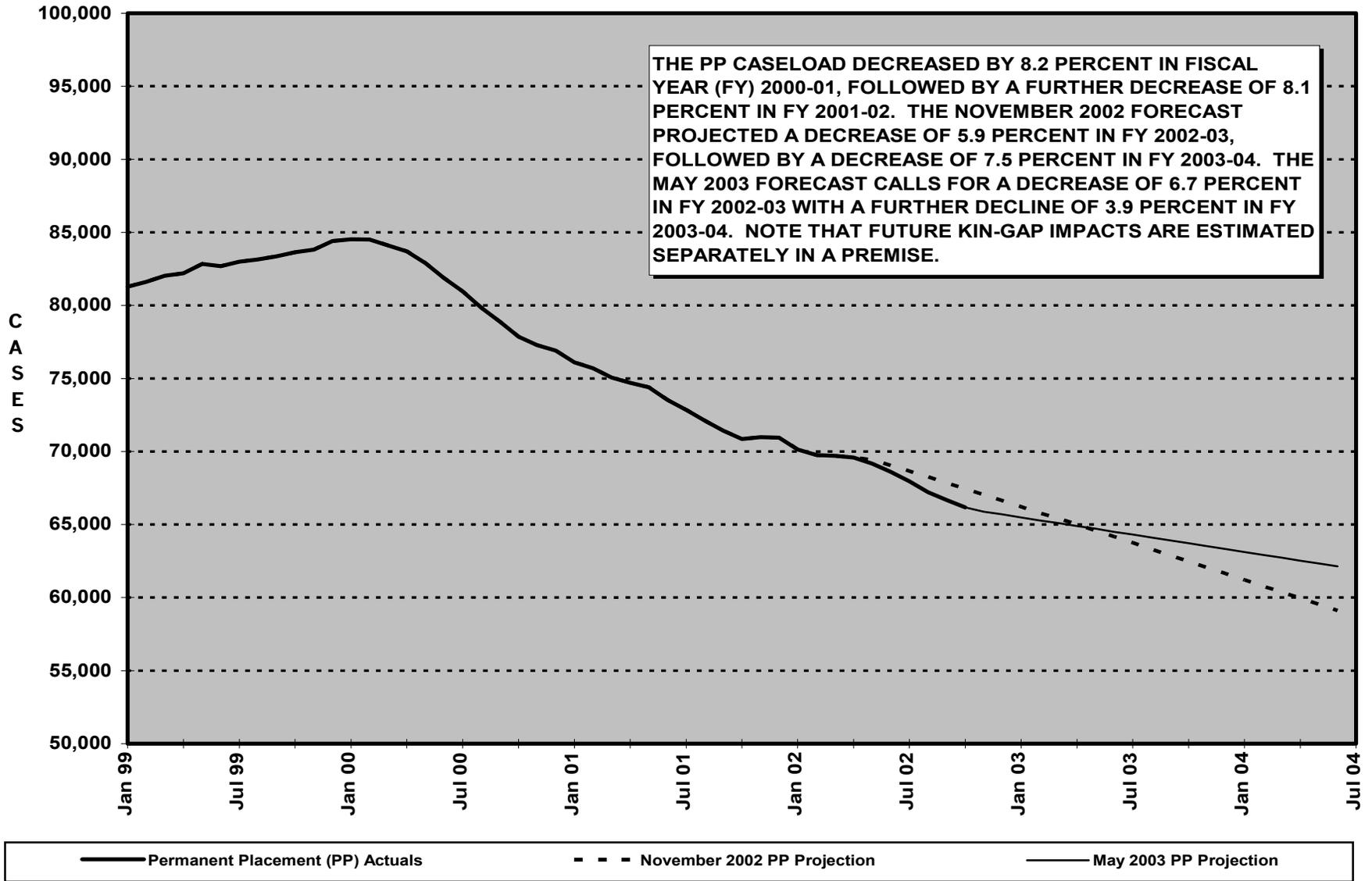


Comparison of Forecasts

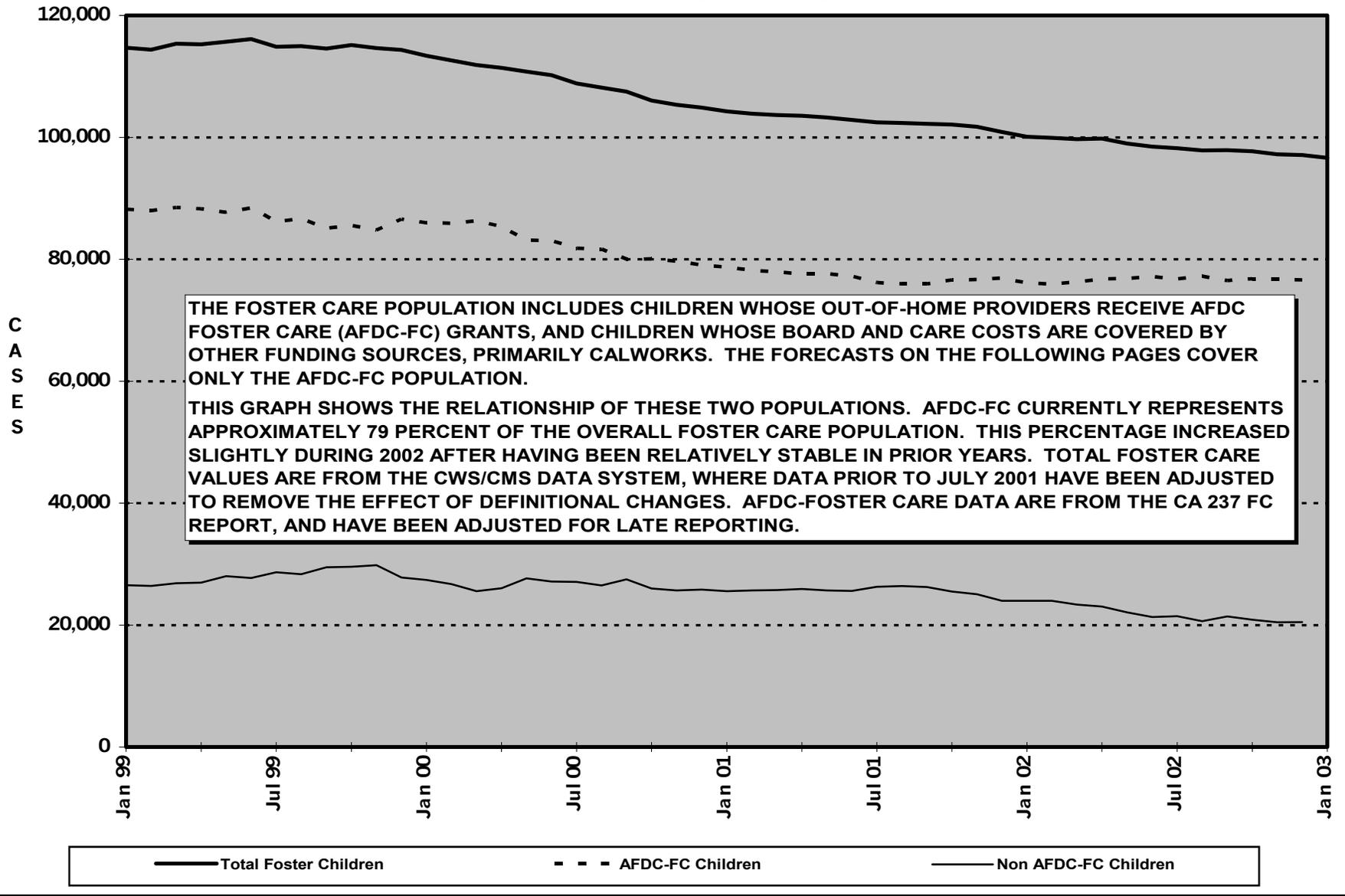
In November of 2002, we forecast that the caseload for FY 2002-03 would average 66,414, for a decrease of 5.9 percent over the previous year, and the caseload for FY 2003-04 would be 61,419, or a decrease of 7.5 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 65,796, for a decrease of 6.7 percent, and that the caseload will be 63,217 in FY 2003-04, for a decrease of 3.9 percent. Note that future Kin-GAP impacts are estimated separately in a premise.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	70,510	65,796	63,217
November 2002	70,568	66,414	61,419
Difference From Prior Projection	-0.1%	-0.9%	2.9%

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, MAY 2003 REVISE



AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2003 REVISE

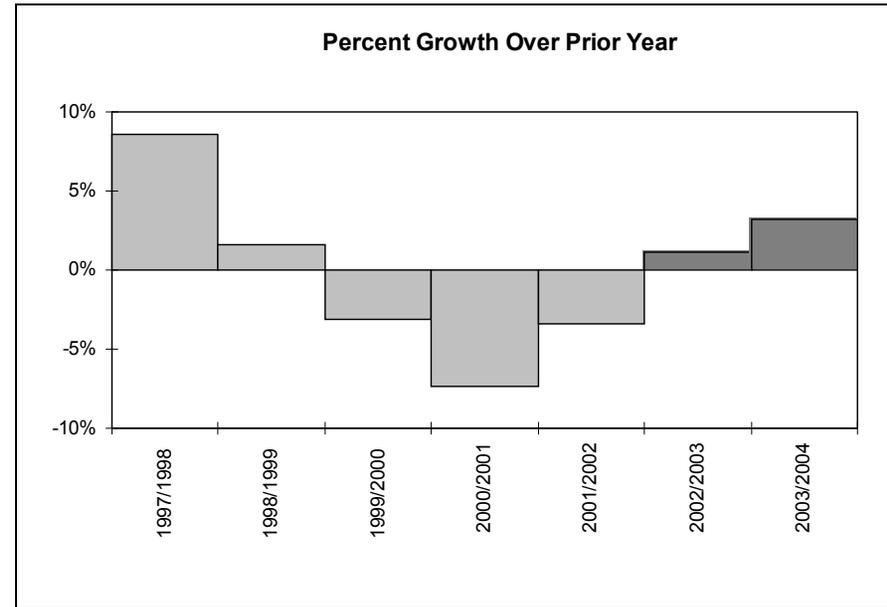


Caseload Trend Analysis Foster Care - Total May 2003 Revise

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Statewide growth slowed significantly after that, and became negative in FY 1999-00. The total FC caseload declined by 7.3 percent in FY 2000-01 and an additional 3.4 percent in FY 2001-02, which was primarily due to the impact of Kin-GAP growth on the foster family homes caseload.

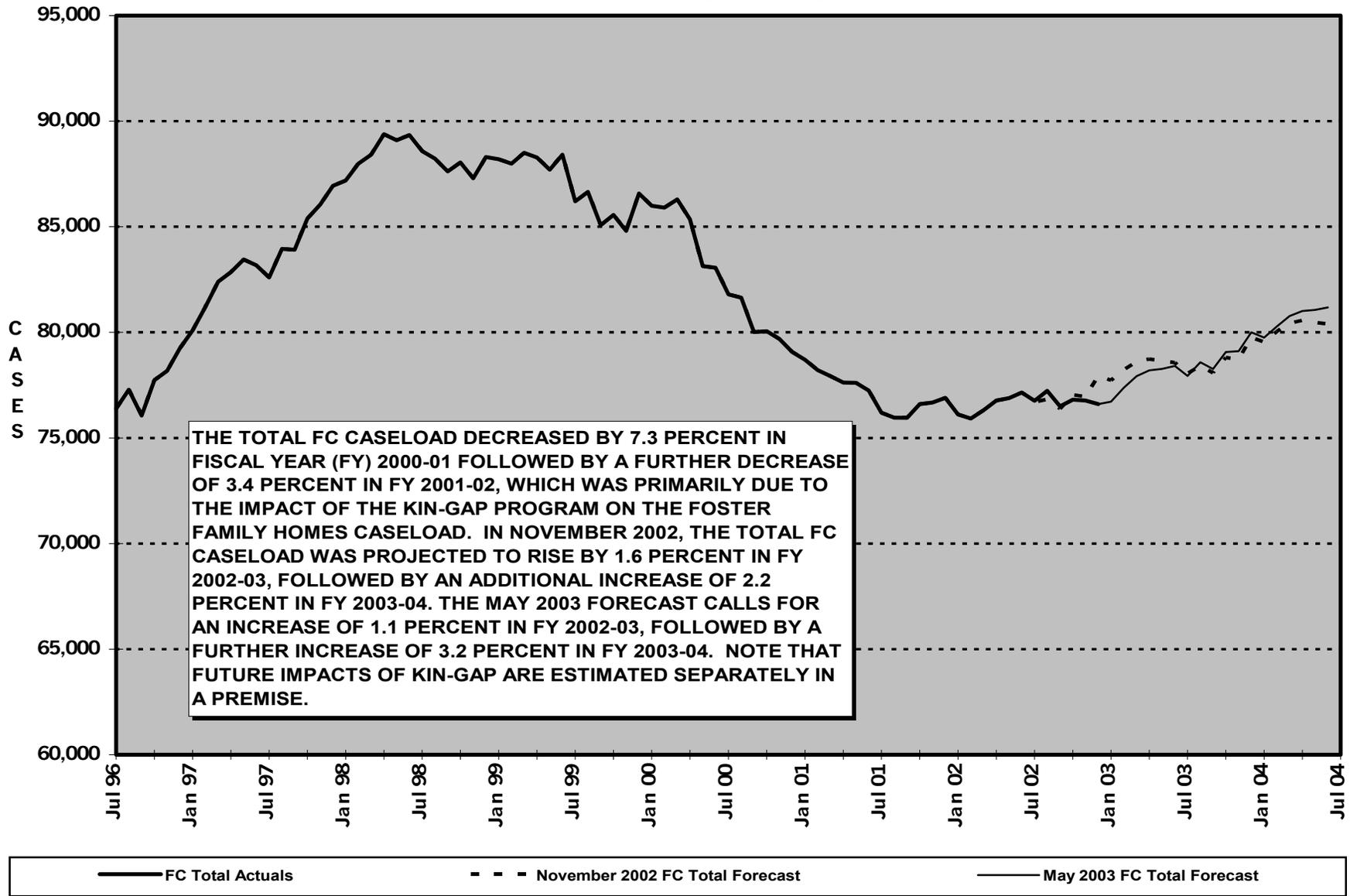


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would be 77,696, or an increase of 1.6 percent, and in FY 2003-04 would be 79,439, or an increase of 2.2 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 77,299, or an increase of 1.1 percent over the previous year, and that the caseload will be 79,751 in FY 2003-04, for an increase of 3.2 percent. Note that while recent actuals are lower due to the implementation of Kin-GAP, future impacts of this program on the foster care caseload are estimated separately as a premise.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	76,452	77,299	79,751
November 2002	76,452	77,696	79,439
Difference From Prior Projection	0.0%	-0.5%	0.4%

FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2003 REVISE

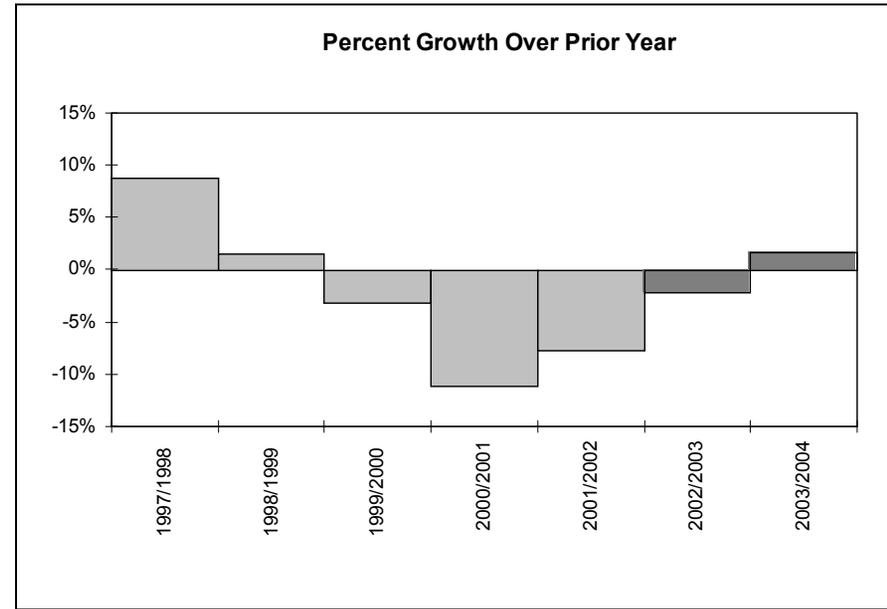


Caseload Trend Analysis
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)
May 2003 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 3.2 percent in FY 1999-00. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was an 11.1 percent decline in FY 2000-01, followed by an additional drop of 7.8 percent in FFY 2001-02.

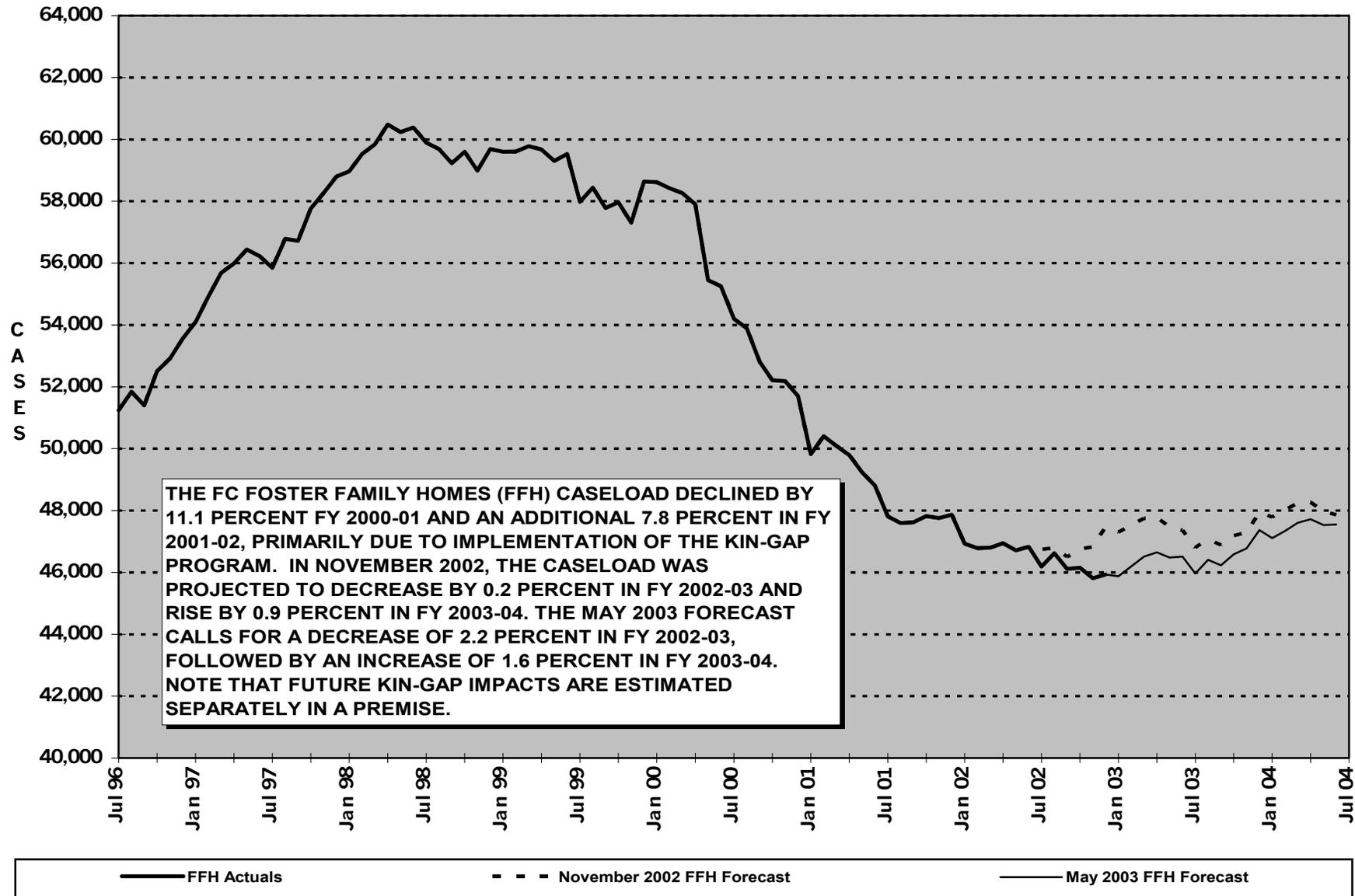


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 47,188, for an annual decrease of 0.2 percent, and in FY 2003-04 would be 47,610, or an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 46,252, or a decrease of 2.2 percent over the previous year, and that the caseload will be 47,014 in FY 2003-04, for an increase of 1.6 percent. Note that while recent actuals are down sharply due to growth of Kin-GAP, future impacts of this program are estimated separately as a premise.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	47,287	46,252	47,014
November 2002	47,287	47,188	47,610
Difference From Prior Projection	0.0%	-2.0%	-1.3%

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2003 REVISE

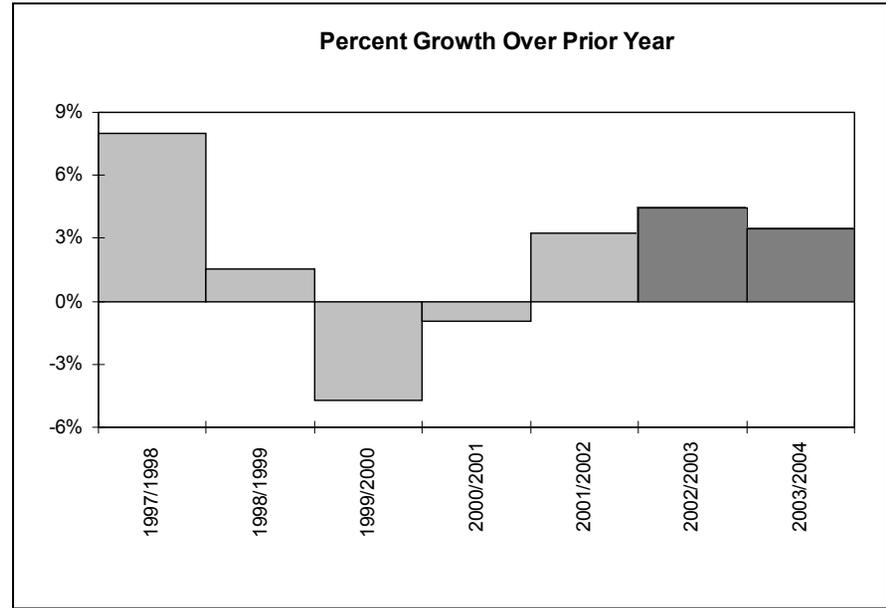


Caseload Trend Analysis
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)
May 2003 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased 1.6 percent in FY 1998-99, followed by a decline of 4.7 percent in FY 1999-00. The rate of decline slowed to 1.0 percent in FY 2000-01, and in FY 2001-02 the caseload returned to positive growth at an annual rate of 3.2 percent.

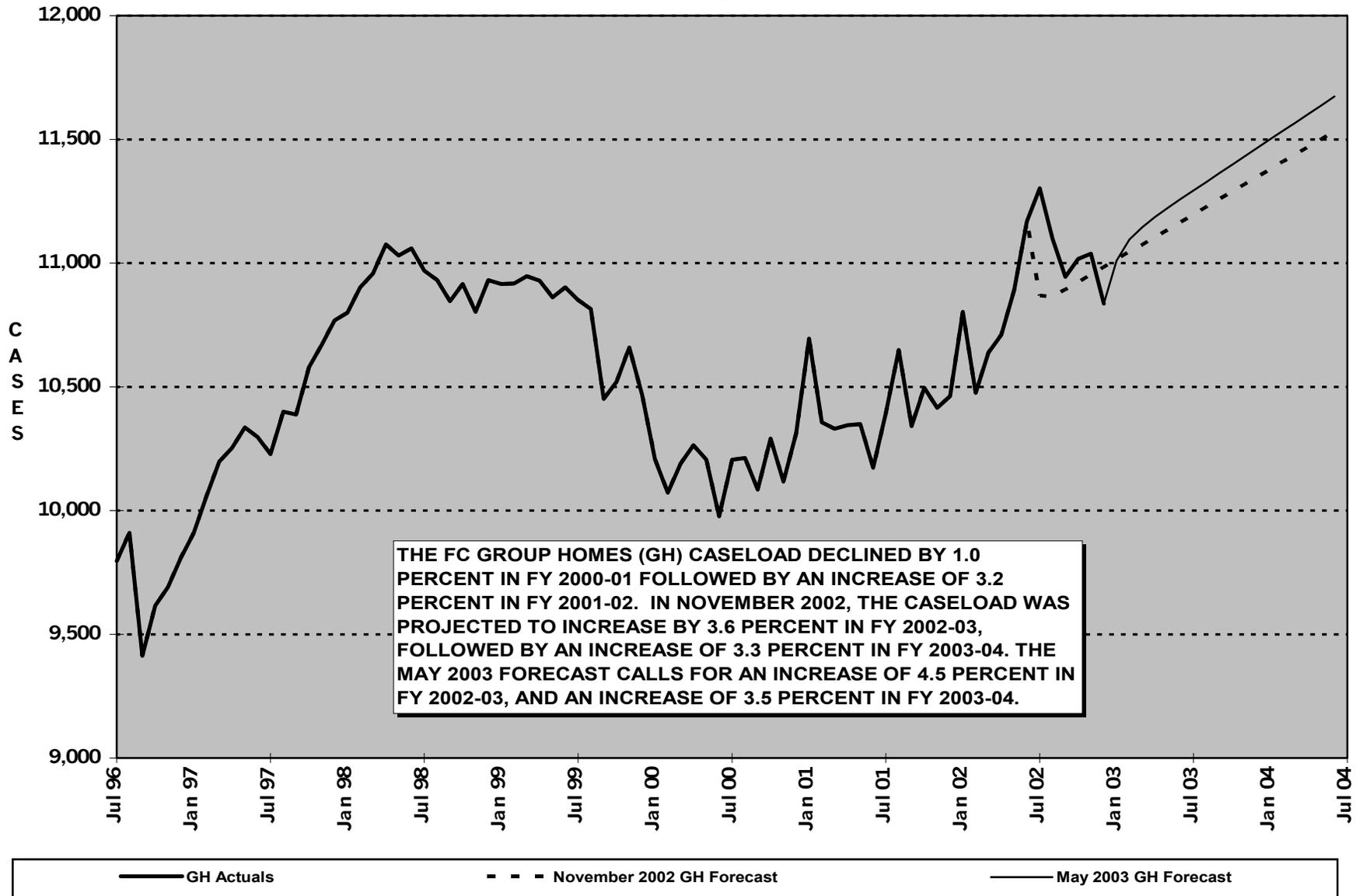


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 11,003, for an annual increase of 3.6 percent, and the caseload for FY 2003-04 would be 11,364, or an increase of 3.3 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 11,096, or an increase of 4.5 percent over the previous year, and that the caseload will be 11,483 in FY 2003-04, for an additional increase of 3.5 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	10,620	11,096	11,483
November 2002	10,620	11,003	11,364
Difference From Prior Projection	0.0%	0.9%	1.0%

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2003 REVISE

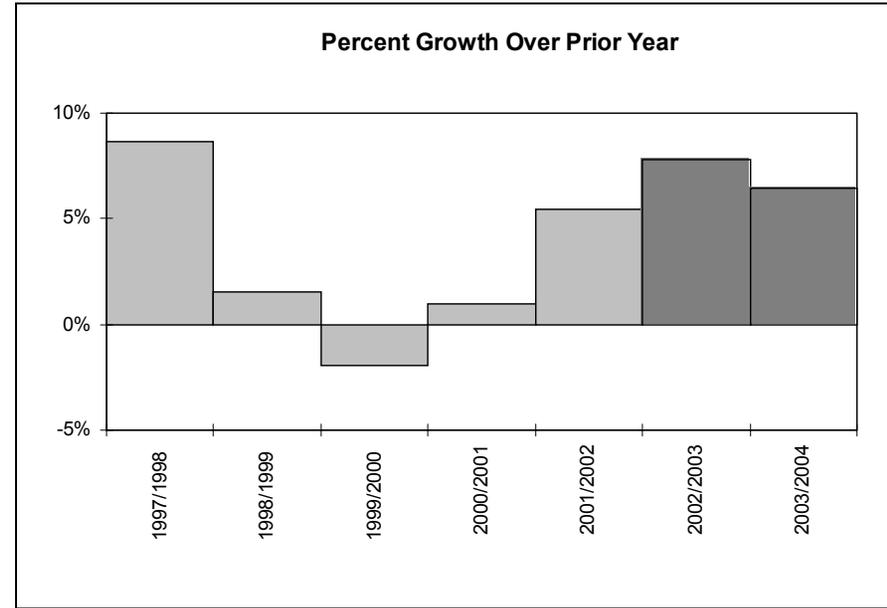


**Caseload Trend Analysis
AFDC Foster Care - Family Agencies
May 2003 Revise**

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload had an increase of 1.6 percent in FY 1998-99, followed by a decline of 1.9 percent in FY 1999-00. The caseload returned to a positive growth rate in FY 2000-01, rising by 0.9 percent, and this rate of increase rose to 5.5 percent in FY 2001-02.

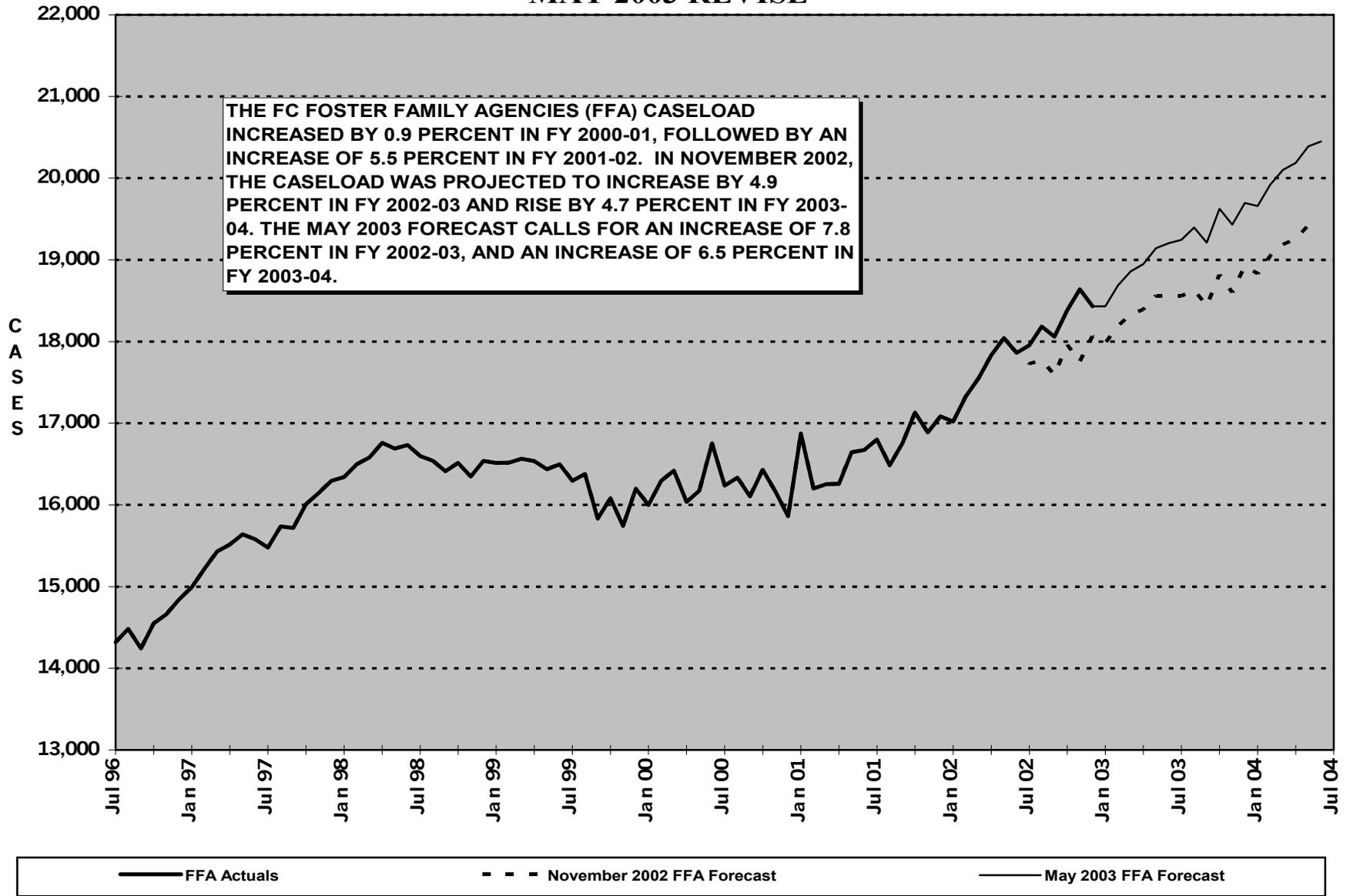


Comparison of Forecasts

In November of 2002, we forecast that the caseload for FY 2002-03 would average 18,073, for an annual increase of 4.9 percent, and the caseload for FY 2003-04 would be 18,927, or an increase of 4.7 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 18,577, or an increase of 7.8 percent over the previous year, and that the caseload will be 19,776 in FY 2003-04, for an increase of 6.5 percent.

Subvention	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
May 2003	17,231	18,577	19,776
November 2002	17,231	18,073	18,927
Difference From Prior Projection	0.0%	2.8%	4.5%

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2003 REVISE

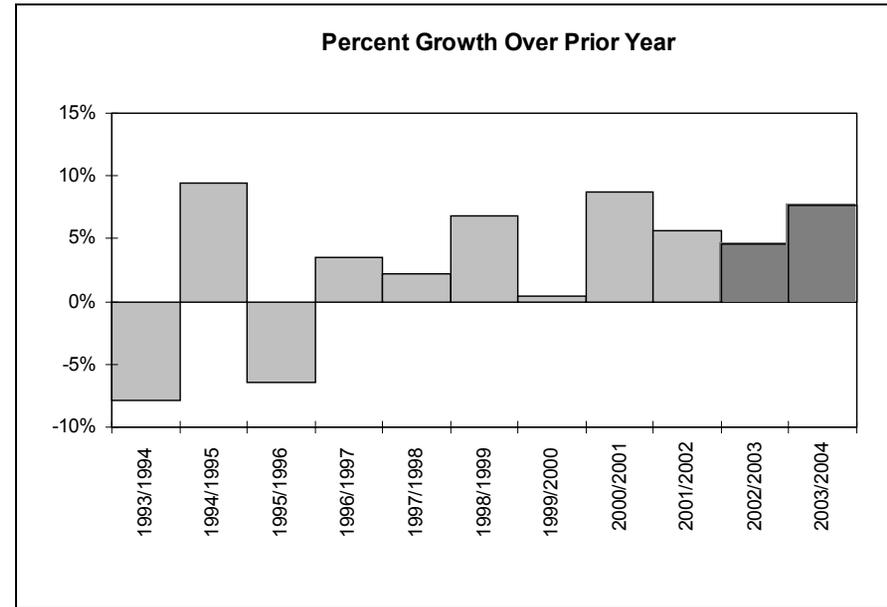


Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed May 2003 Revise

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. The caseload has increased every year since 1996-97. Most recently, there was an increase of 8.7 percent in FY 2000-01, followed by another increase of 5.6 percent in FY 2001-02.

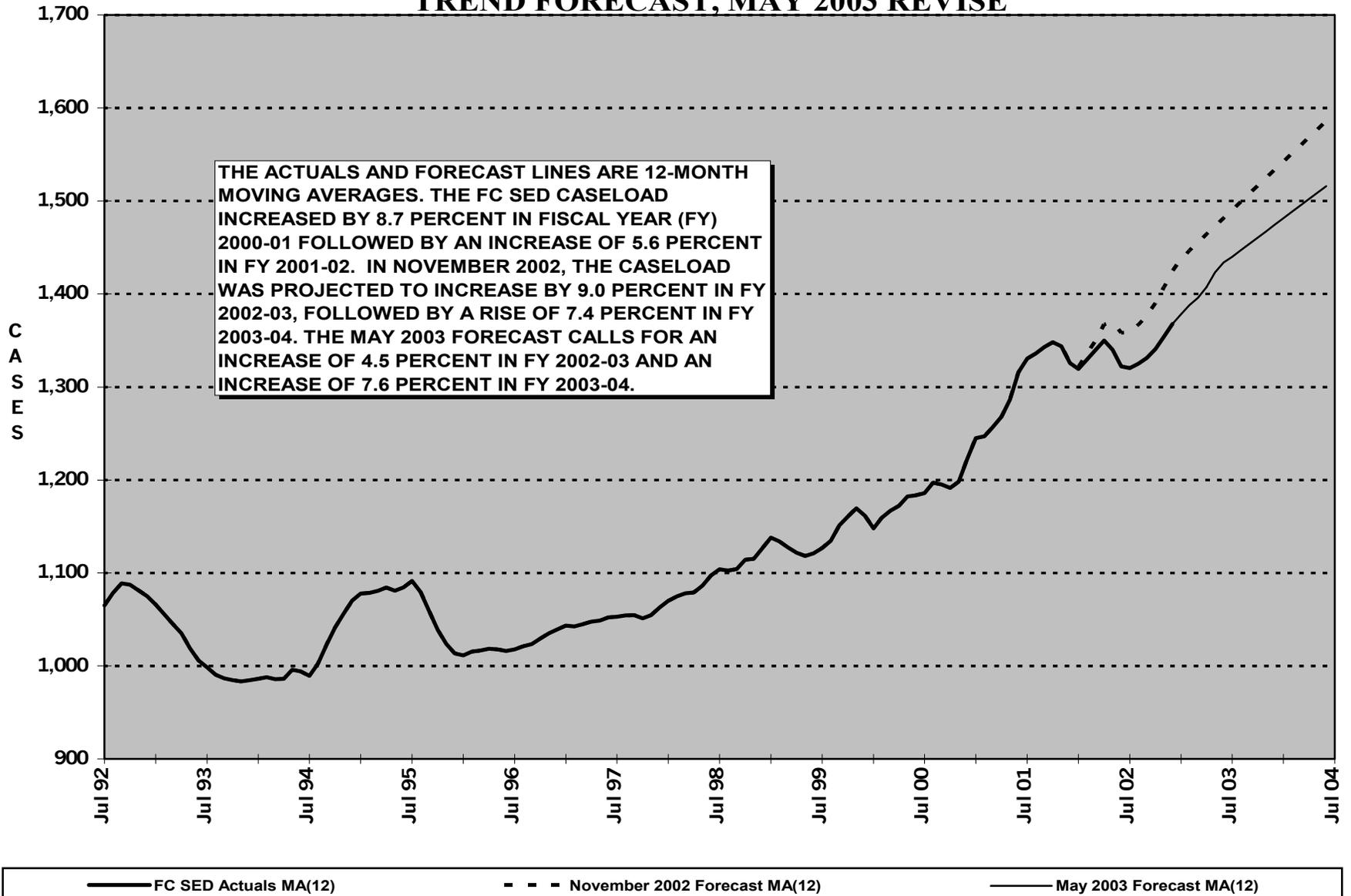


Comparison of Forecasts

In November of 2002, we forecast that the caseload would be 1,432 in FY 2002-03, for an increase of 9.0 percent, and the caseload for FY 2003-04 would average 1,538, or an increase of 7.4 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 1,373, or an increase of 4.5 percent over the previous fiscal year, and that the caseload will be 1,478 in FY 2003-04, for a gain of 7.6 percent.

	Actual Caseload FY 2001-02	Forecast Caseload FY 2002-03	Forecast Caseload FY 2003-04
Subvention			
May 2003	1,314	1,373	1,478
November 2002	1,314	1,432	1,538
Difference From Prior Projection	0.0%	-4.1%	-3.9%

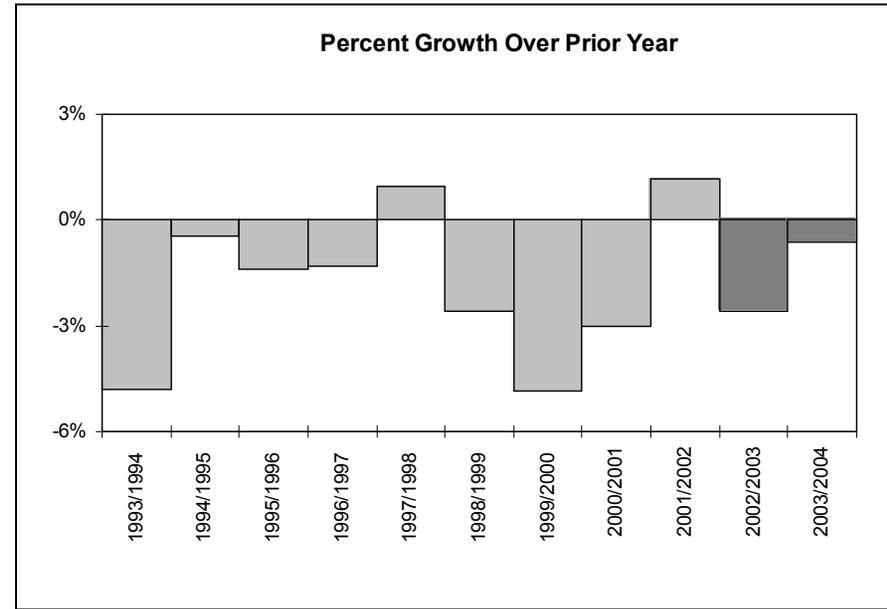
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2003 REVISE



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Foster Family Homes
May 2003 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2001-02 the caseload increased by 1.2 percent.

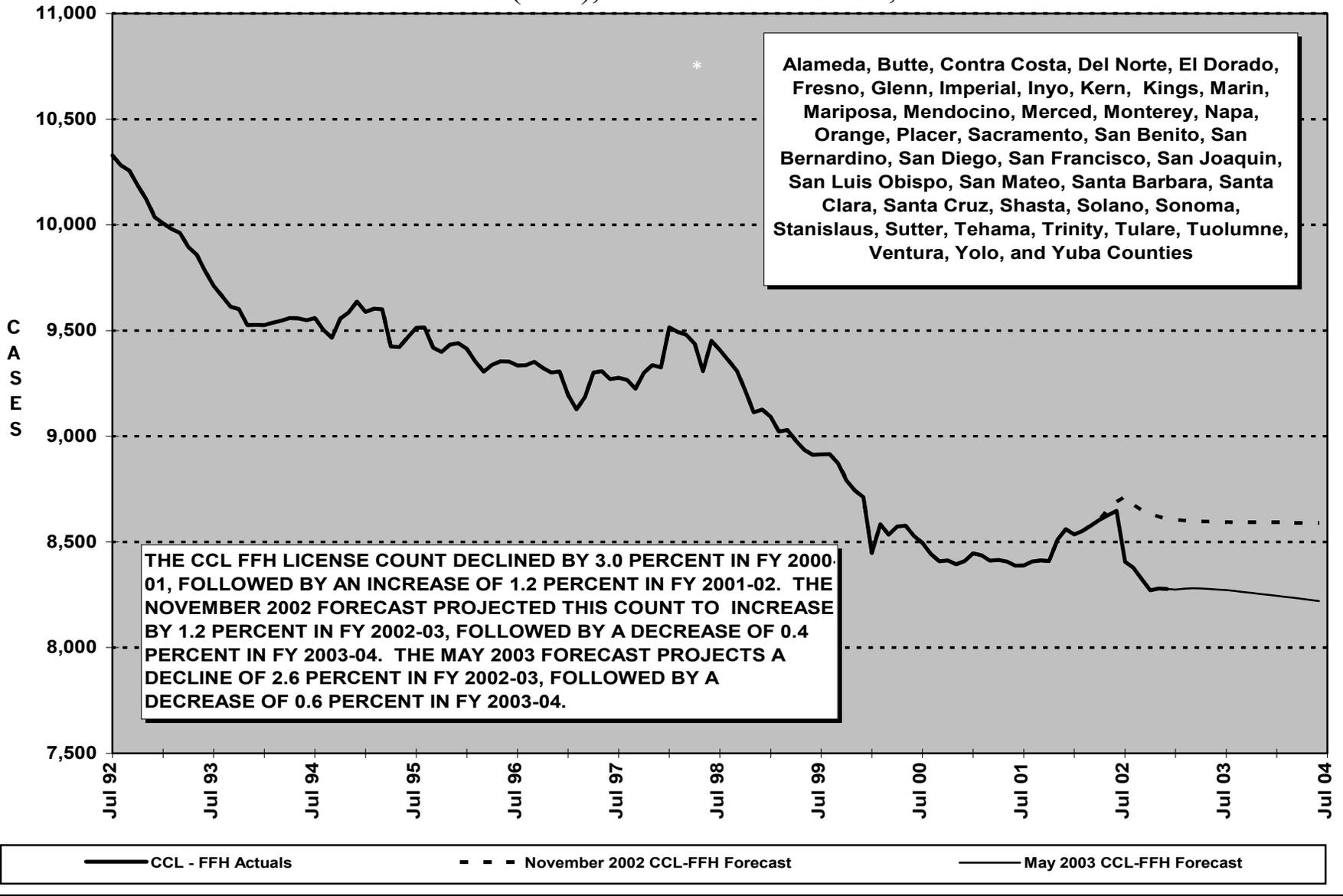


Comparison of Forecasts

In November of 2002, we forecast that the license count for FY 2002-03 would average 8,625, or an increase of 1.2 percent over the previous year, and in FY 2003-04 would be 8,592, for a decrease of 0.4 percent. We are now forecasting that the average monthly license count for FY 2002-03 will be 8,300, or a decrease of 2.6 percent, and that the count will be 8,247 in FY 2003-04, for an additional decrease of 0.6 percent.

Subvention	Actual Caseload	Forecast Caseload	Forecast Caseload
May 2003	8,520	8,300	8,247
November 2002	8,525	8,625	8,592
Difference From Prior Projection	-0.1%	-3.8%	-4.0%

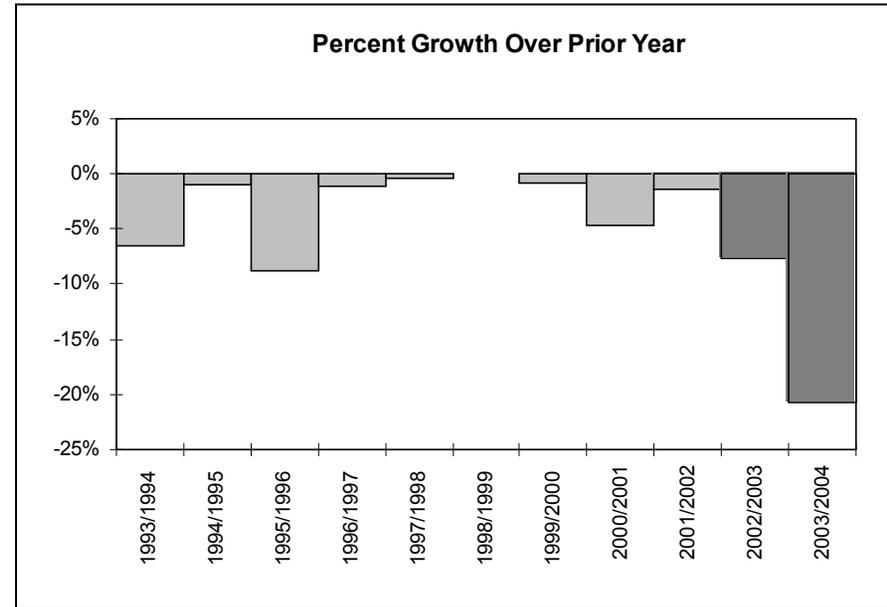
COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2003 REVISE



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Family Child Care Homes
May 2003 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. In FY 1999-2000 the CCL-FCCH license count decreased by 0.8 percent. In FY 2000-01 it declined by an additional 4.7 percent, followed by an additional decline of 1.3 percent in 2001-02. Note that recent declines have been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations.

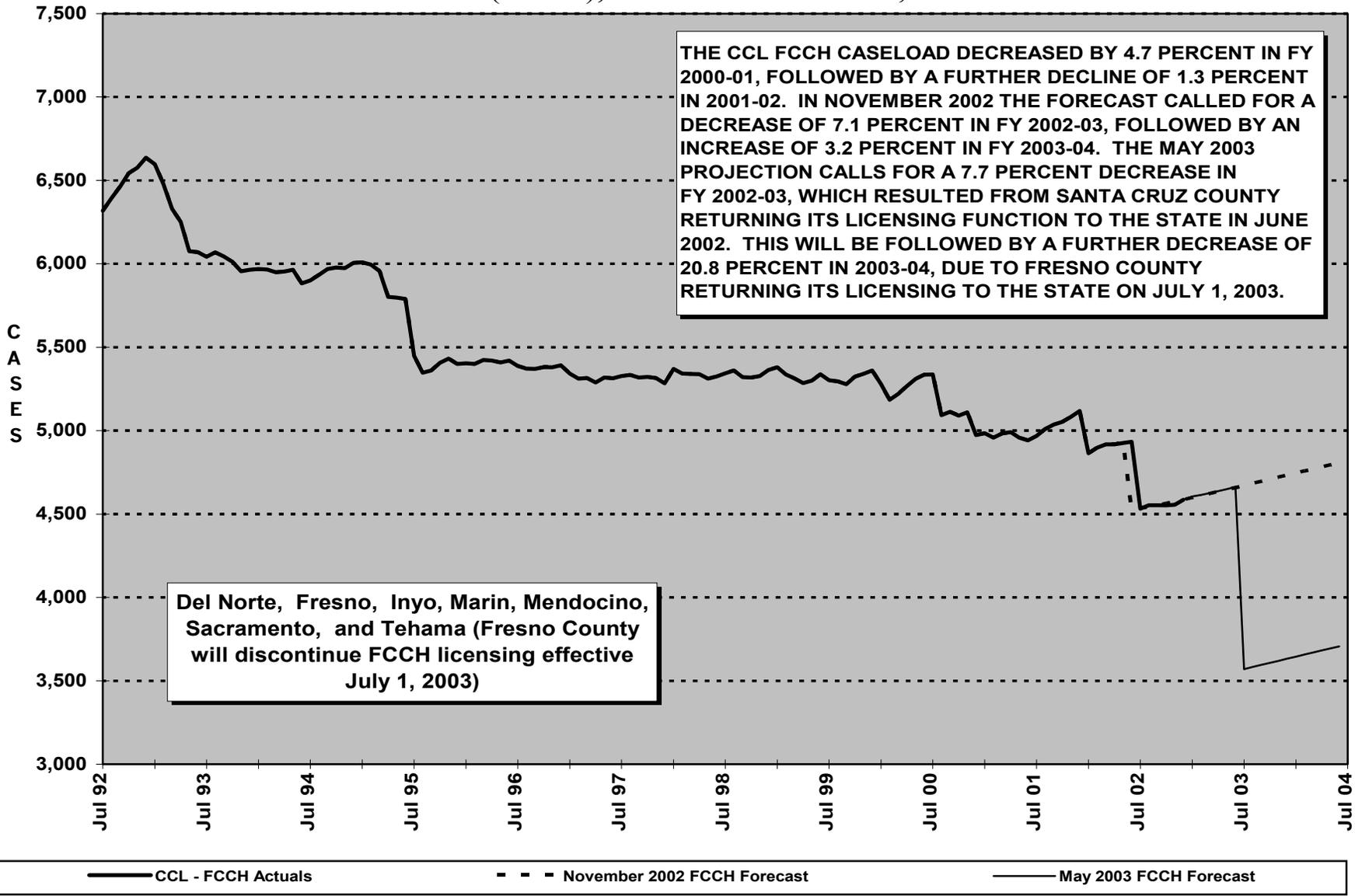


Comparison of Forecasts

In November of 2002, we forecast that the license count for FY 2002-03 would average 4,594, or a decrease of 7.1 percent over the previous year, with a FY 2003-04 count of 4,739, or an increase of 3.2 percent. We are now forecasting that the average monthly caseload for FY 2002-03 will be 4,594, or a decrease of 7.7 percent, and that the caseload will be 3,639 in FY 2003-04, for a decrease of 20.8 percent. The large decline projected for FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

Subvention	Actual Caseload	Forecast Caseload	Forecast Caseload
May 2003	4,977	4,594	3,639
November 2002	4,943	4,594	4,739
Difference From Prior Projection	0.7%	0.0%	-23.2%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2003 REVISE



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
MAY 2003 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
2002-03								
July	488,382	1,328,034	439,597	1,116,139	48,785	211,895		
August	490,928	1,332,627	441,916	1,120,238	49,012	212,389		
September	486,446	1,320,644	438,190	1,111,068	48,256	209,576		
October	481,275	1,298,403	434,529	1,097,940	46,746	200,463		
November	483,344	1,306,964	435,726	1,101,539	47,618	205,425		
December	479,525	1,305,916	432,309	1,100,507	47,216	205,409		
January	477,821	1,282,014	419,557	1,056,874	43,265	188,351	14,999	36,790
February	473,562	1,268,207	411,536	1,033,694	43,325	188,643	18,700	45,870
March	476,954	1,274,701	411,174	1,030,246	43,694	190,278	22,086	54,177
April	476,006	1,270,751	408,031	1,020,699	43,796	190,740	24,180	59,311
May	471,574	1,255,765	403,201	1,007,167	42,508	185,153	25,865	63,446
June	470,240	1,249,560	401,091	1,000,620	41,679	181,559	27,470	67,381
FY TOTAL	5,756,057	15,493,587	5,076,857	12,796,731	545,900	2,369,881	133,300	326,975
FY AVERAGE	479,671	1,291,132	423,071	1,066,394	45,492	197,490	11,108	27,248
2003-04								
July	465,339	1,224,581	391,513	970,276	38,423	167,464	35,402	86,841
August	465,045	1,220,310	388,704	960,847	37,877	165,113	38,464	94,350
September	462,331	1,208,448	384,627	948,376	36,424	158,816	41,280	101,256
October	463,917	1,209,660	384,377	946,010	35,925	156,666	43,615	106,985
November	465,869	1,213,455	383,861	943,113	36,251	158,103	45,757	112,239
December	467,156	1,215,190	382,951	939,250	36,352	158,561	47,853	117,380
January	467,297	1,214,446	380,782	932,246	36,655	159,896	49,861	122,305
February	464,180	1,205,912	375,184	916,571	37,201	162,289	51,795	127,051
March	468,697	1,217,430	377,012	919,869	38,050	165,999	53,635	131,563
April	468,794	1,215,224	373,865	909,508	38,139	166,413	56,790	139,303
May	465,328	1,202,519	369,513	896,889	36,939	161,210	58,876	144,420
June	465,064	1,198,940	367,901	891,287	36,254	158,247	60,909	149,406
FY TOTAL	5,589,016	14,546,116	4,560,290	11,174,241	444,490	1,938,776	584,236	1,433,099
FY AVERAGE	465,751	1,212,176	380,024	931,187	37,041	161,565	48,686	119,425

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2002-03 AND 2003-04

ESTIMATES BRANCH
MAY 2003 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2002-03					
July	1,117,635	339,813	21,890	755,932	10,302
August	1,117,458	340,485	21,882	755,091	10,140
September	1,121,732	341,600	21,847	758,285	9,750
October	1,122,947	342,013	21,839	759,095	9,503
November	1,124,948	342,426	21,822	760,700	9,226
December	1,126,949	342,839	21,805	762,305	8,999
January	1,127,513	343,252	21,758	762,503	9,300
February	1,132,212	343,490	21,800	766,922	9,371
March	1,134,309	343,720	21,820	768,769	9,417
April	1,135,746	343,960	21,825	769,961	9,465
May	1,137,411	344,215	21,828	771,368	9,512
June	1,139,204	344,505	21,830	772,869	9,560
FY TOTAL	13,538,064	4,112,318	261,946	9,163,800	114,544
FY AVERAGE	1,128,172	342,693	21,829	763,650	9,545
2003-04					
July	1,140,959	344,800	21,831	774,328	9,582
August	1,142,789	345,121	21,831	775,837	9,605
September	1,144,631	345,453	21,832	777,346	9,643
October	1,146,420	345,781	21,833	778,806	9,665
November	1,148,277	346,129	21,833	780,315	9,688
December	1,150,078	346,469	21,834	781,775	9,710
January	1,151,944	346,826	21,834	783,284	9,733
February	1,153,815	347,186	21,835	784,794	9,756
March	1,155,565	347,525	21,835	786,205	9,778
April	1,157,440	347,890	21,836	787,714	9,801
May	1,159,257	348,245	21,837	789,175	9,823
June	1,161,134	348,613	21,837	790,684	9,856
FY TOTAL	13,812,309	4,160,038	262,008	9,390,263	116,640
FY AVERAGE	1,151,026	346,670	21,834	782,522	9,720

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
MAY 2003 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
2002-03							
July	289,068	223,814	220,036	3,778	65,254	62,927	2,327
August	296,044	229,215	225,345	3,870	66,829	64,445	2,384
September	287,953	222,951	219,187	3,764	65,002	62,684	2,318
October	302,667	234,343	230,387	3,956	68,324	65,887	2,437
November	287,661	222,724	218,964	3,760	64,937	62,621	2,316
December	303,973	235,354	231,381	3,973	68,619	66,172	2,447
January	308,110	238,558	234,530	4,028	69,552	67,072	2,480
February	304,237	235,559	231,583	3,976	68,678	66,229	2,449
March	307,209	237,860	233,845	4,015	69,349	66,876	2,473
April	309,286	239,468	235,425	4,043	69,818	67,328	2,490
May	311,590	241,252	237,179	4,073	70,338	67,830	2,508
June	313,886	243,029	238,927	4,102	70,857	68,330	2,527
FY TOTAL	3,621,684	2,804,127	2,756,789	47,338	817,557	788,401	29,156
FY AVERAGE	301,807	233,677	229,732	3,945	68,130	65,700	2,430
2003-04							
July	316,131	244,767	240,635	4,132	71,364	68,818	2,546
August	318,444	246,558	242,396	4,162	71,886	69,322	2,564
September	320,760	248,351	244,158	4,193	72,409	69,826	2,583
October	322,999	250,085	245,863	4,222	72,914	70,313	2,601
November	325,313	251,877	247,625	4,252	73,436	70,817	2,619
December	327,554	253,612	249,330	4,282	73,942	71,305	2,637
January	329,868	255,403	251,091	4,312	74,465	71,809	2,656
February	332,180	257,194	252,852	4,342	74,986	72,312	2,674
March	334,345	258,870	254,500	4,370	75,475	72,784	2,691
April	336,662	260,664	256,263	4,401	75,998	73,288	2,710
May	338,901	262,397	257,967	4,430	76,504	73,775	2,729
June	341,215	264,189	259,729	4,460	77,026	74,279	2,747
FY TOTAL	3,944,372	3,053,967	3,002,409	51,558	890,405	858,648	31,757
FY AVERAGE	328,698	254,497	250,201	4,297	74,200	71,554	2,646

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2002-03 AND 2003-04

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2002-03						
July	646,001	1,702,104	323,651	926,982	322,350	775,122
August	649,360	1,710,956	325,338	931,814	324,022	779,142
September	639,945	1,686,950	322,368	923,307	317,577	763,643
October	634,709	1,672,864	319,036	913,750	315,673	759,114
November	640,127	1,686,524	320,407	917,677	319,721	768,847
December	643,417	1,694,039	319,548	915,217	323,869	778,822
January	644,704	1,696,879	318,996	913,635	325,708	783,244
February	644,996	1,696,341	316,296	905,902	328,700	790,439
March	659,811	1,733,062	318,682	912,736	341,129	820,326
April	684,414	1,800,029	327,290	936,071	357,123	863,958
May	676,838	1,780,398	324,329	927,602	352,509	852,796
June	681,474	1,791,242	323,489	925,199	357,986	866,044
FY TOTAL	7,845,796	20,651,388	3,859,428	11,049,889	3,986,368	9,601,499
FY AVERAGE	653,816	1,720,949	321,619	920,824	332,197	800,125
2003-04						
July	682,437	1,792,220	320,426	916,439	362,011	875,781
August	681,695	1,790,391	320,349	916,218	361,346	874,173
September	673,790	1,770,499	318,605	911,230	355,185	859,269
October	679,341	1,785,996	321,610	919,571	357,731	866,425
November	682,972	1,795,415	323,045	923,674	359,927	871,741
December	689,858	1,812,520	324,020	926,461	365,838	886,059
January	690,903	1,815,135	324,212	927,011	366,691	888,124
February	691,349	1,815,318	322,159	921,142	369,190	894,176
March	707,941	1,856,903	325,368	930,315	382,573	926,588
April	707,226	1,855,264	325,576	930,910	381,651	924,354
May	699,672	1,835,972	323,296	924,391	376,377	911,581
June	705,174	1,849,264	323,219	924,171	381,956	925,093
FY TOTAL	8,292,358	21,774,898	3,871,883	11,071,534	4,420,476	10,703,364
FY AVERAGE	691,030	1,814,575	322,657	922,628	368,373	891,947

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2002-03					
July	14,597	47,964	25,698	24,185	67,964
August	15,359	45,186	25,535	24,168	67,212
September	13,262	39,553	25,538	24,026	66,675
October	16,428	47,808	25,574	24,239	66,163
November	14,889	45,390	25,589	24,235	65,858
December	14,934	45,542	25,603	24,231	66,020
January	14,982	45,698	25,617	24,228	64,620
February	15,029	45,855	25,632	24,224	64,156
March	15,072	45,997	25,645	24,221	63,736
April	15,119	46,154	25,660	24,217	63,272
May	15,165	46,305	25,674	24,213	62,823
June	15,212	46,462	25,689	24,209	62,359
FY TOTAL	180,048	547,914	307,453	290,396	780,858
FY AVERAGE	15,004	45,660	25,621	24,200	65,072
2003-04					
July	15,258	46,614	25,705	24,206	61,909
August	15,306	46,771	25,721	24,202	61,445
September	15,353	46,927	25,737	24,198	60,981
October	15,399	47,079	25,753	24,194	60,531
November	15,447	47,236	25,769	24,191	60,067
December	15,493	47,387	25,785	24,187	59,618
January	15,541	47,544	25,801	24,183	59,153
February	15,589	47,701	25,817	24,179	58,689
March	15,633	47,848	25,832	24,176	58,255
April	15,681	48,004	25,849	24,172	57,791
May	15,727	48,156	25,864	24,168	57,342
June	15,775	48,313	25,881	24,165	56,878
FY TOTAL	186,202	569,580	309,514	290,221	712,660
FY AVERAGE	15,517	47,465	25,793	24,185	59,388

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2002-03 AND 2003-04

ESTIMATES BRANCH
MAY 2003 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2002-03							
July	77,209	46,184	11,751	17,954	1,320	51,467	11,570
August	77,682	46,620	11,547	18,182	1,333	51,718	12,090
September	76,947	46,116	11,393	18,057	1,381	52,095	12,450
October	77,255	46,147	11,465	18,381	1,262	52,505	11,978
November	77,219	45,812	11,486	18,640	1,281	52,700	11,999
December	77,052	45,930	11,283	18,431	1,408	53,310	11,642
January	76,052	44,761	11,458	18,432	1,401	53,860	12,841
February	76,448	44,813	11,543	18,687	1,405	54,455	13,104
March	76,752	44,888	11,593	18,859	1,412	54,950	13,342
April	76,766	44,766	11,634	18,947	1,419	55,478	13,605
May	76,580	44,342	11,671	19,142	1,425	55,983	13,860
June	76,448	44,103	11,707	19,205	1,433	56,503	14,123
FY TOTAL	922,410	544,482	138,531	222,917	16,480	645,024	152,604
FY AVERAGE	76,867	45,374	11,544	18,576	1,373	53,752	12,717
2003-04							
July	75,750	43,325	11,741	19,245	1,439	57,005	14,378
August	76,154	43,536	11,776	19,395	1,447	57,523	14,641
September	75,591	43,117	11,811	19,209	1,454	58,041	14,904
October	76,167	43,237	11,845	19,624	1,461	58,542	15,159
November	75,970	43,191	11,880	19,431	1,468	59,060	15,422
December	76,632	43,549	11,914	19,695	1,474	59,561	15,676
January	76,139	43,051	11,949	19,657	1,482	60,079	15,940
February	76,431	43,039	11,984	19,919	1,489	60,597	16,203
March	76,699	43,086	12,017	20,101	1,495	61,082	16,449
April	76,699	42,958	12,052	20,187	1,502	61,600	16,712
May	76,523	42,539	12,086	20,389	1,509	62,101	16,967
June	76,399	42,313	12,121	20,449	1,516	62,619	17,230
FY TOTAL	915,154	516,941	143,176	237,301	17,736	717,810	189,680
FY AVERAGE	76,263	43,078	11,931	19,775	1,478	59,818	15,807