

## AUXILIARY TABLES

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**PUBLIC ASSISTANCE PROGRAMS  
COMPARISON OF AVERAGE MONTHLY GRANTS  
2002-03 AND 2003-04**

Programs	November 2002 Estimates		Appropriation	Differences		
	2003-04	2002-03	2002-03	November 2002 Estimate 2003-04 less 2002-03	November 2002 Estimate 2002-03 less Appropriation	
TANF- AF & TP	per Case	484.31	531.84	537.98	-47.53	-6.14
	per Person	185.52	192.05	195.96	-6.53	-3.91
Foster Care	per Child <sup>1</sup>	1,762.24	1,700.29	1,685.25	61.95	15.04
AAP	per Child	690.36	690.37	651.38	-0.01	38.99
KinGAP	per Child	490.97	491.09	491.07	-0.12	0.02
SSI/SSP	Aged	441.75	486.45	492.99	-44.70	-6.54
	Blind	543.93	594.26	602.27	-50.33	-8.01
	Disabled	541.30	577.55	585.25	-36.25	-7.70
CAPI	per Person	634.21	671.12	673.30	-36.91	-2.18
Assistance Dog Allowance		50.00	50.00	50.00	0.00	0.00
Refugees	per Person	277.18	277.18	284.62	0.00	-7.44
<b>FOOD STAMP COUPON VALUE</b>						
	Total Value	1,920,084,622	1,706,958,238	1,680,320,980	213,126,384	26,637,258
	per Household	217.57	209.11	203.10	8.46	6.01
	per Person	82.92	79.66	78.06	3.26	1.60
IHSS						
Personal Care Services Program		771.12	749.84	687.04	21.28	62.80
IHSS Residual Program		628.73	611.81	592.41	16.92	19.40

<sup>1</sup> Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2003

Includes pass-through of the 1/03 CPI COLA and suspension of the CNI COLA

CNI: 3.74% (a)  
CPI: 1.40% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>757.00</b>	552.00	205.00	<b>578.66</b>	368.00	210.66	<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
- without cooking facilities (RMA) 2/	<b>836.00</b>	552.00	284.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>819.00</b>	552.00	267.00	<b>654.66</b>	368.00	286.66	<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
DISABLED MINOR												
- living with parent(s)	<b>650.00</b>	552.00	98.00	<b>460.66</b>	368.00	92.66	<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
- living with non-parent relative or non-relative guardian												
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,344.00</b>	829.00	515.00	<b>1,099.00</b>	552.67	546.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00
- without cooking facilities (RMA) 2/	<b>1,502.00</b>	829.00	673.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,556.00</b>	829.00	727.00	<b>1,312.00</b>	552.67	759.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,477.00</b>	829.00	648.00	<b>1,231.00</b>	552.67	678.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$47	\$94
SSI	30	60
SSP	17	34

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$189	Minimum:	\$107
Care and Supervision Minimum:	\$339	Maximum:	\$421
Board and Room	\$397		\$397

2/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JULY 1, 2003  
Reflects the reduction of SSP payment standards to federal minimum 3/

CNI: 3.74% (a)  
CPI: 1.40% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>708.40</b>	552.00	156.40	<b>527.83</b>	368.00	159.83	<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
- without cooking facilities (RMA) 2/	<b>787.40</b>	552.00	235.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>763.40</b>	552.00	211.40	<b>582.83</b>	368.00	214.83	<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
DISABLED MINOR												
- living with parent(s)	<b>615.40</b>	552.00	63.40	<b>434.83</b>	368.00	66.83						
- living with non-parent relative or non-relative guardian							<b>740.66</b>	368.00	372.66	<b>925.00</b>	552.00	373.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,225.20</b>	829.00	396.20	<b>954.00</b>	552.67	401.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00
- without cooking facilities (RMA) 2/	<b>1,383.20</b>	829.00	554.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,372.20</b>	829.00	543.20	<b>1,101.00</b>	552.67	548.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,316.20</b>	829.00	487.20	<b>1,045.00</b>	552.67	492.33	<b>1,521.00</b>	552.67	968.33	<b>1,850.00</b>	829.00	1,021.00

TITLE XIX MEDICAL FACILITY			
		Individual	Couple
Total	_____	\$47	\$94
SSI	_____	30	60
SSP	_____	17	34

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$189	Minimum:	\$107
Care and Supervision Minimum:	\$339	Maximum:	\$421
Board and Room	\$397		\$397

2/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

3/ Excludes NMOHC, RMA, and Title XIX payment standard categories.

ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2004  
Includes the 1/04 CPI COLA and suspension of the CNI COLA

CNI: 3.48% (e)  
CPI: 2.40% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>722.40</b>	566.00	156.40	<b>537.17</b>	377.34	159.83	<b>750.00</b>	377.34	372.66	<b>939.00</b>	566.00	373.00
- without cooking facilities (RMA) 2/	<b>801.40</b>	566.00	235.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>777.40</b>	566.00	211.40	<b>592.17</b>	377.34	214.83	<b>750.00</b>	377.34	372.66	<b>939.00</b>	566.00	373.00
DISABLED MINOR												
- living with parent(s)	<b>629.40</b>	566.00	63.40	<b>444.17</b>	377.34	66.83						
- living with non-parent relative or non-relative guardian							<b>750.00</b>	377.34	372.66	<b>939.00</b>	566.00	373.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,244.20</b>	848.00	396.20	<b>966.67</b>	565.34	401.33	<b>1,533.67</b>	565.34	968.33	<b>1,878.00</b>	848.00	1,030.00
- without cooking facilities (RMA) 2/	<b>1,402.20</b>	848.00	554.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,391.20</b>	848.00	543.20	<b>1,113.67</b>	565.34	548.33	<b>1,533.67</b>	565.34	968.33	<b>1,878.00</b>	848.00	1,030.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,335.20</b>	848.00	487.20	<b>1,057.67</b>	565.34	492.33	<b>1,533.67</b>	565.34	968.33	<b>1,878.00</b>	848.00	1,030.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$47	\$94
SSI	30	60
SSP	17	34

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$192	Minimum:	\$109
Care and Supervision Minimum:	\$344	Maximum:	\$427
Board and Room	\$403		\$403

2/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

**CAPI PAYMENT STANDARDS**  
EFFECTIVE JANUARY 1, 2003  
BASED ON JANUARY 2003 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	747.00		757.00	568.66		578.66	730.66		740.66	915.00		925.00
- without cooking facilities (RMA) 1/	826.00		836.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	809.00		819.00	644.66		654.66	730.66		740.66	915.00		925.00
DISABLED MINOR												
- living with parent(s)	640.00		650.00	450.66		460.66						
- living with non-parent relative or non-relative guardian	640.00		650.00	450.66		460.66	730.66		740.66	915.00		925.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,324.00	1,334.00	1,344.00	1,079.00	1,089.00	1,099.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
- without cooking facilities (RMA) 1/	1,482.00	1,492.00	1,502.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,536.00	1,546.00	1,556.00	1,292.00	1,302.00	1,312.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
BLIND/AGED OR DISABLED												
- per couple	1,457.00	1,467.00	1,477.00	1,211.00	1,221.00	1,231.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$37	\$74
SSI/SSP	47	94

1/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

**CAPI PAYMENT STANDARDS**  
EFFECTIVE JULY 1, 2003  
BASED ON JULY 1, 2003, SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	698.40		708.40	517.83		527.83	730.66		740.66	915.00		925.00
- without cooking facilities (RMA) 1/	777.40		787.40	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	753.40		763.40	572.83		582.83	730.66		740.66	915.00		925.00
DISABLED MINOR												
- living with parent(s)	605.40		615.40	424.83		434.83						
- living with non-parent relative or non-relative guardian	605.40		615.40	424.83		434.83	730.66		740.66	915.00		925.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>
AGED OR DISABLED												
- per couple	1,205.20	1,215.20	1,225.20	934.00	944.00	954.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
- without cooking facilities (RMA) 1/	1,363.20	1,373.20	1,383.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,352.20	1,362.20	1,372.20	1,081.00	1,091.00	1,101.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00
BLIND/AGED OR DISABLED												
- per couple	1,296.20	1,306.20	1,316.20	1,025.00	1,035.00	1,045.00	1,501.00	1,511.00	1,521.00	1,830.00	1,840.00	1,850.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI _____	\$37	\$74
SSI/SSP _____	47	94

1/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

**ESTIMATED CAPI PAYMENT STANDARDS**  
EFFECTIVE JANUARY 1, 2004  
BASED ON JANUARY 2004 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	712.40		722.40	527.17		537.17	740.00		750.00	929.00		939.00
- without cooking facilities (RMA) 1/	791.40		801.40	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	767.40		777.40	582.17		592.17	740.00		750.00	929.00		939.00
DISABLED MINOR												
- living with parent(s)	619.40		629.40	434.17		444.17						
- living with non-parent relative or non-relative guardian	619.40		629.40	434.17		444.17	740.00		750.00	929.00		939.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,224.20	1,234.20	1,244.20	946.67	956.67	966.67	1,513.67	1,523.67	1,533.67	1,858.00	1,868.00	1,878.00
- without cooking facilities (RMA) 1/	1,382.20	1,392.20	1,402.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,371.20	1,381.20	1,391.20	1,093.67	1,103.67	1,113.67	1,513.67	1,523.67	1,533.67	1,858.00	1,868.00	1,878.00
BLIND/AGED OR DISABLED												
- per couple	1,315.20	1,325.20	1,335.20	1,037.67	1,047.67	1,057.67	1,513.67	1,523.67	1,533.67	1,858.00	1,868.00	1,878.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$37	\$74
SSI/SSP	47	94

1/ RMA - Restaurant Meals Allowance - \$79 Individual; \$158 Couple

## Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

<b>Non-Exempt</b>		
<b>Region 1</b>	Oct 01 MAP 1/	Jul 03 Reduced MAP 1/2
1	336	315
2	548	514
3	679	637
4	809	759
5	920	863
6	1,033	969
7	1,136	1,066
8	1,237	1,161
9	1,336	1,254
10	1,435	1,347

<b>Non-Exempt</b>		
<b>Region 2</b>	Oct 01 MAP 1/	Jul 03 Reduced MAP 1/2
1	319	299
2	521	489
3	647	607
4	770	723
5	876	822
6	984	923
7	1,079	1,013
8	1,177	1,104
9	1,272	1,194
10	1,366	1,282

<b>Exempt</b>		
<b>Region 1</b>	Oct 01 MAP 1/	Jul 03 Reduced MAP 1/2
1	373	350
2	613	575
3	758	711
4	901	845
5	1,027	964
6	1,153	1,082
7	1,267	1,189
8	1,382	1,297
9	1,492	1,400
10	1,603	1,504

<b>Exempt</b>		
<b>Region 2</b>	Oct 01 MAP 1/	Jul 03 Reduced MAP 1/2
1	355	333
2	584	548
3	723	678
4	859	806
5	980	920
6	1,100	1,032
7	1,209	1,135
8	1,316	1,235
9	1,424	1,336
10	1,528	1,434

1/ Reflects a 5.31% COLA.

2/ Reflects 6.16% Reduction.

**CalWORKs**  
**TWO-PARENT PROGRAM**  
(amounts in thousands)

	<b>FY 2002-03</b>	<b>FY 2003-04</b>		<b>FY 2002-03</b>	<b>FY 2003-04</b>
<b>GRANTS</b>	<b>\$ 361,719</b>	<b>\$ 345,890</b>	<b>ADMINISTRATION</b>	<b>\$ 60,224</b>	<b>\$ 44,356</b>
Basic	362,495	333,899	Basic Costs	61,453	53,219
Eligibility for 18-Year Olds	404	379	Direct Deposit	(16)	(17)
Exemptions for 16 and 17 Year Olds	12	23	EBT Admin. Impact	-	(928)
UIB Impact	(1,192)	(1,036)	Medi-Cal Services Eligibility	(2,779)	(3,376)
Senior Parent Deeming	-	-	Research and Evaluation	723	723
Prospective Budgeting	-	12,625	Senior Parent Deeming	-	-
			Prospective Budgeting	843	(5,265)
 <b>SERVICES</b>	 <b>\$ 66,883</b>	 <b>\$ 55,393</b>			
CalWORKs Basic	43,273	29,423	<b>CHILD CARE</b>	<b>\$ 20,599</b>	<b>\$ 19,586</b>
Single Allocation Adjustment	6,400	12,079	Stage One Child Care for Two-Parent Families	20,305	19,292
Substance Abuse Services	7,264	7,264	Child Care Health and Safety Requirements	294	294
Mental Health Services	10,727	10,727			
Mental Health and Subst. Abuse Services for					
Indian Health Clinics	422	422			
Welfare to Work Overlap	(1,203)	(1,053)			
Welfare to Work Match Overlap	-	(3,469)			
			 <b>Total Cost Of The Two-Parent Program</b>	 <b>\$ 509,425</b>	 <b>\$ 465,225</b>