



Caseload

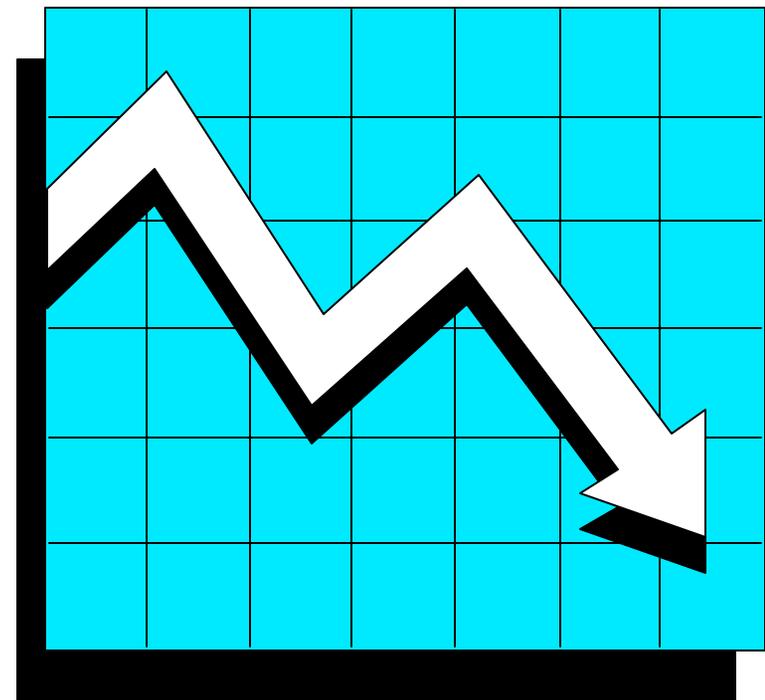


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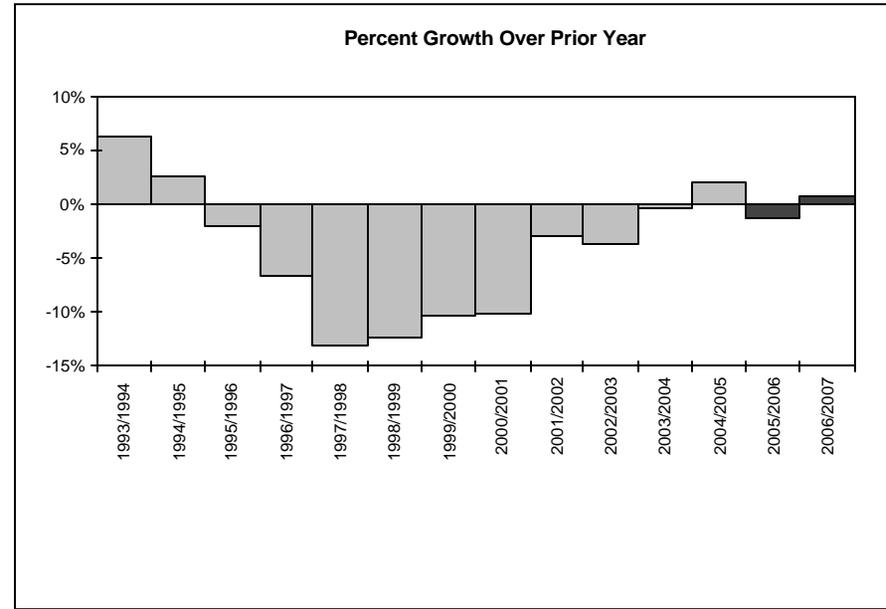
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Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total November 2005 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time in the history of the program. Caseload continued to decline for the next nine years, reaching a maximum decline of 13.1 percent in FY 1997-98. Since that time, the rate of caseload decline has steadily slowed. In FY 2003-04, caseload remained relatively flat with a 0.4 percent decline. In FY 2004-05, caseload increased by 2.0 percent.

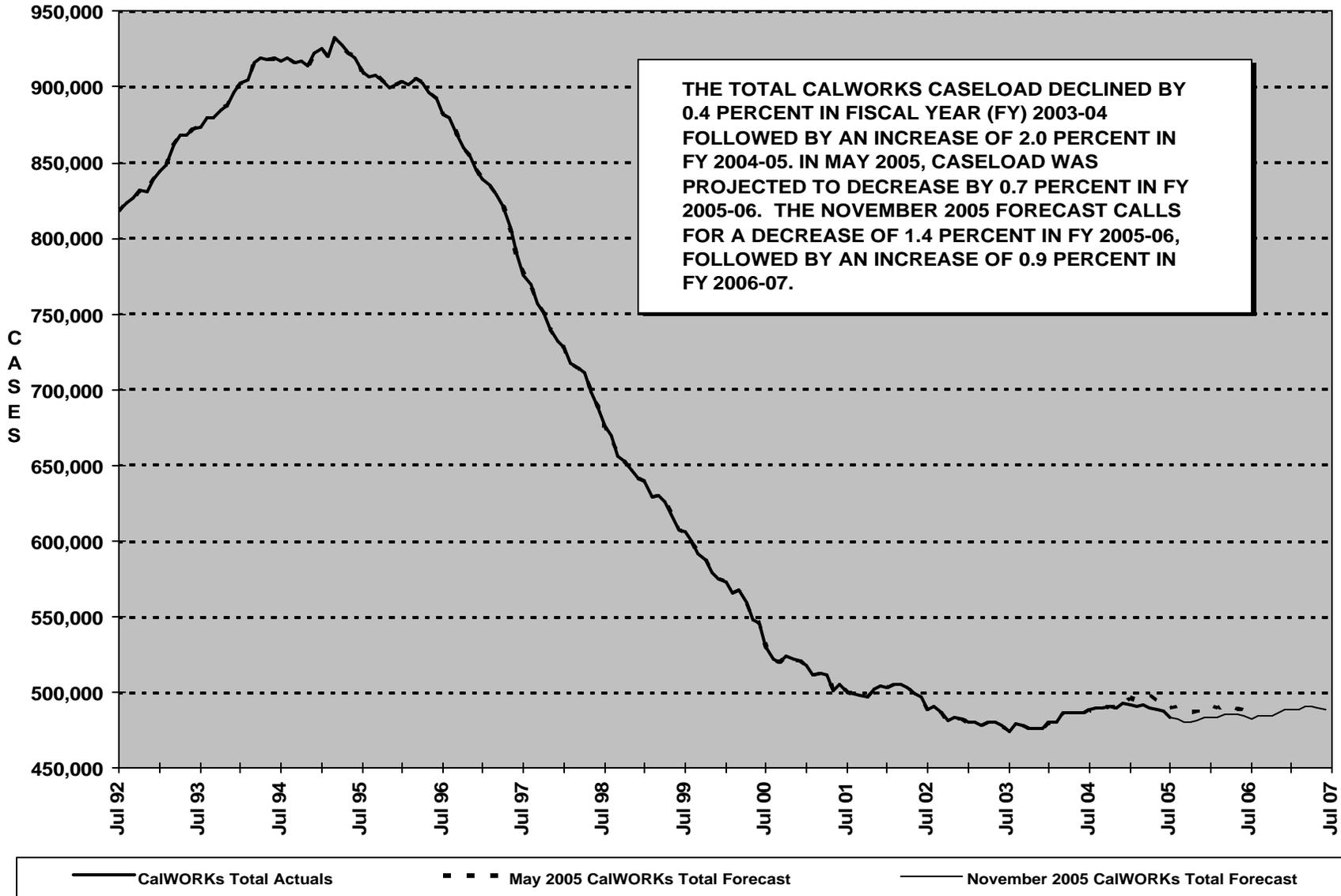


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 489,489, a decrease of 0.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 483,524, or a decrease of 1.4 percent from the previous fiscal year, and that the caseload will be 487,686 in FY 2006-07, or an increase of 0.9 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	490,252	483,524	487,686
May 2005	493,103	489,489	
Difference From Prior Projection	-0.6%	-1.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2005 SUBVENTION

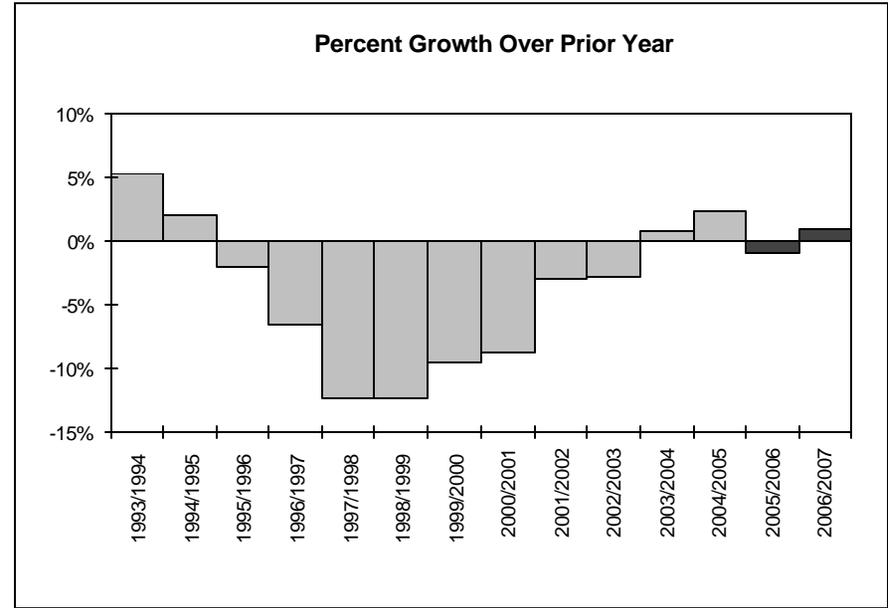


Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) - All Other Families (including Safety Net)
November 2005 Subvention

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.0 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, growing by 0.8 percent. This was followed by growth of 2.3 percent in FY 2004-05.

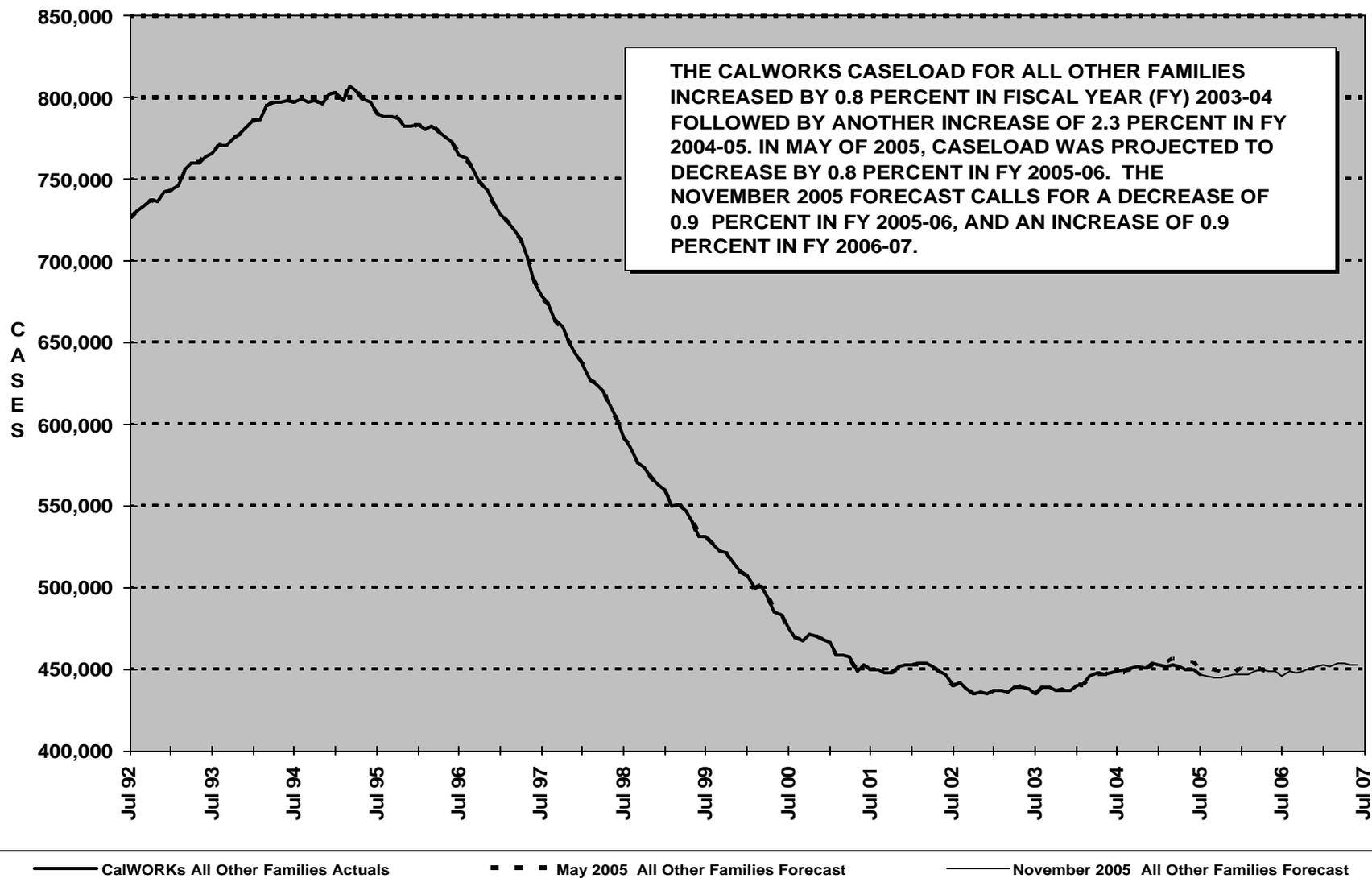


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 449,304, a decrease of 0.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 446,775, or a decrease of 0.9 percent from the previous fiscal year, and that the caseload will be 450,823 in FY 2006-07, or an increase of 0.9 percent.

	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
Subvention			
November 2005	451,025	446,775	450,823
May 2005	452,853	449,304	
Difference From Prior Projection	-0.4%	-0.6%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2005 SUBVENTION

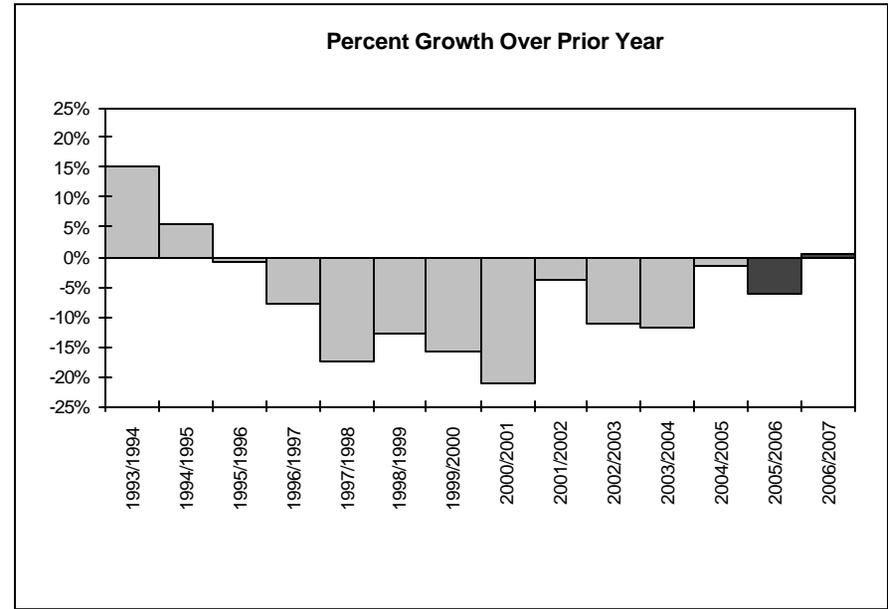


Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) - Two Parent Families
November 2005 Subvention

Trend Analysis

The Two Parent component makes up approximately 8.0 percent of total CalWORKS cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined from every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to the recession but gained momentum again, declining by 11.2 percent in FY 2002-03 and 11.8 percent in FY 2003-04. The rate of caseload decline slowed in the most recent fiscal year, FY 2004-05, to 1.5 percent.

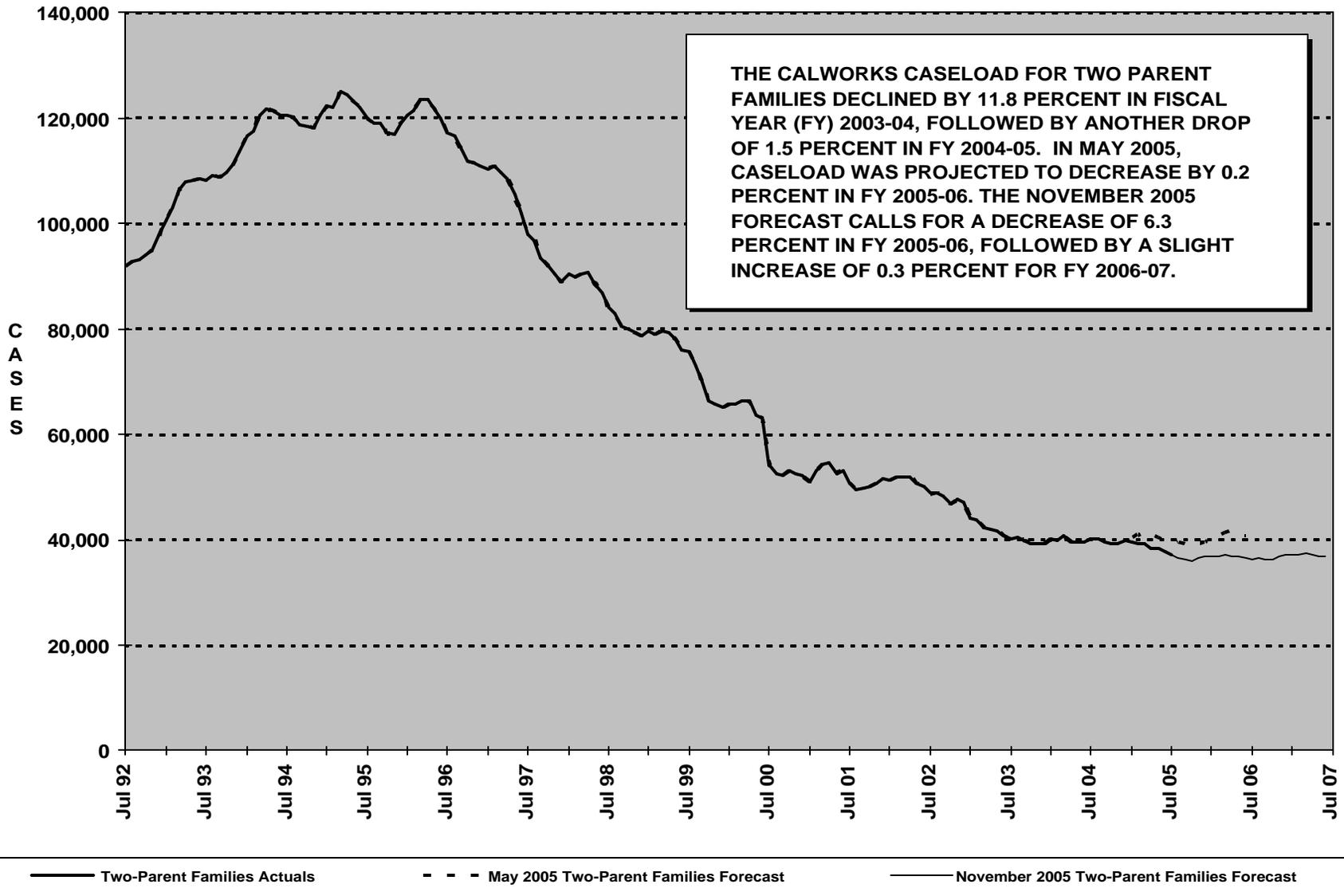


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 40,185, a decrease of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 36,749, or a decrease of 6.3 percent from the previous fiscal year, and that the caseload will be 36,863 in FY 2006-07, or an increase of 0.3 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	39,228	36,749	36,863
May 2005	40,250	40,185	
Difference From Prior Projection	-2.5%	-8.6%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2005 SUBVENTION

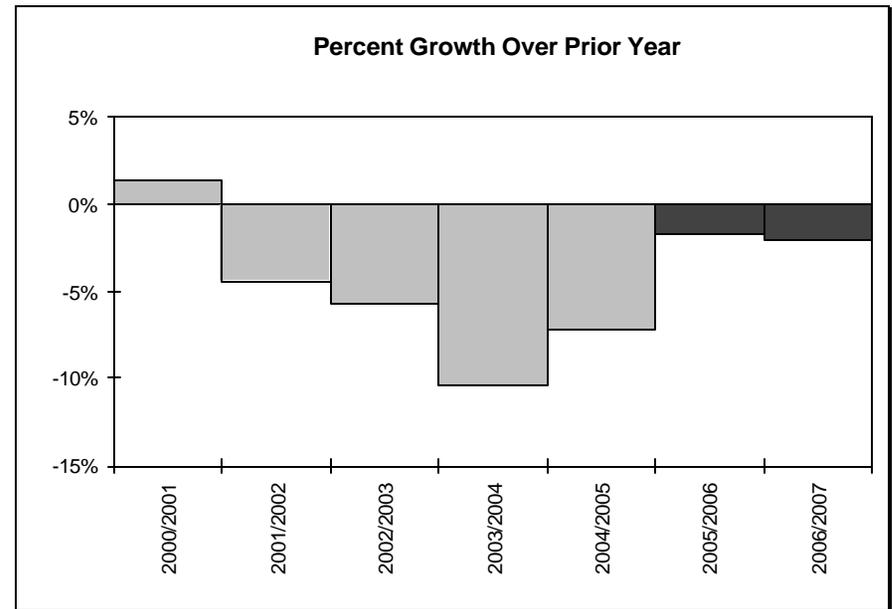


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - Child Care-Stages One and Two November 2005 Subvention

Trend Analysis

Stages One and Stage Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in child care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by 5.7 percent in FY 2002-03 and 10.4 percent in FY 2003-04. For FY 2004-05, caseload continued to decline falling by 7.2 percent, a slower pace than in the pervious year.

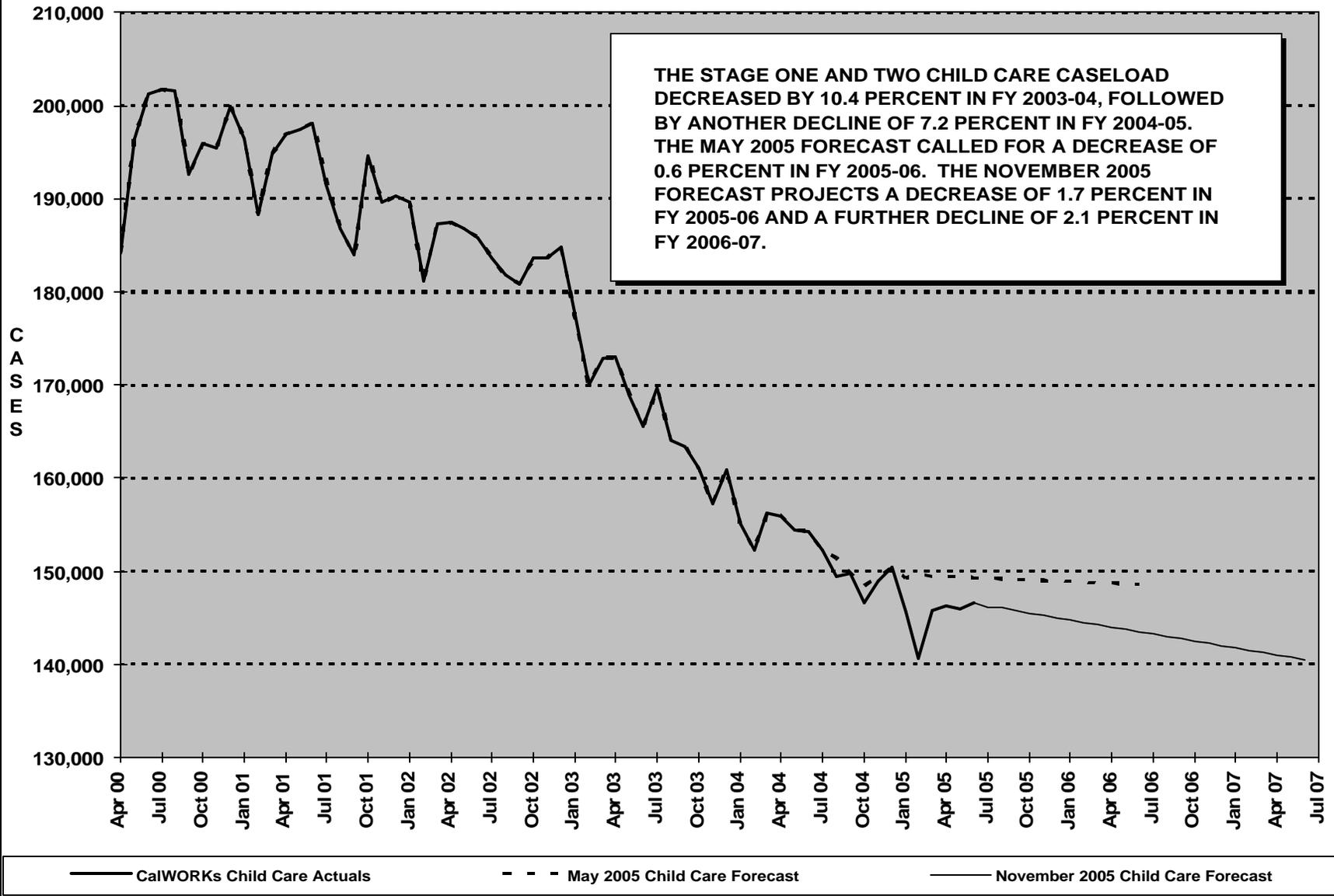


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 148,943, a decrease of 0.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 144,899, or a decrease of 1.7 percent from the previous fiscal year, and that the caseload will be 141,894 in FY 2006-07, or a decrease of 2.1 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	147,370	144,899	141,894
May 2005	149,847	148,943	
Difference From Prior Projection	-1.7%	-2.7%	

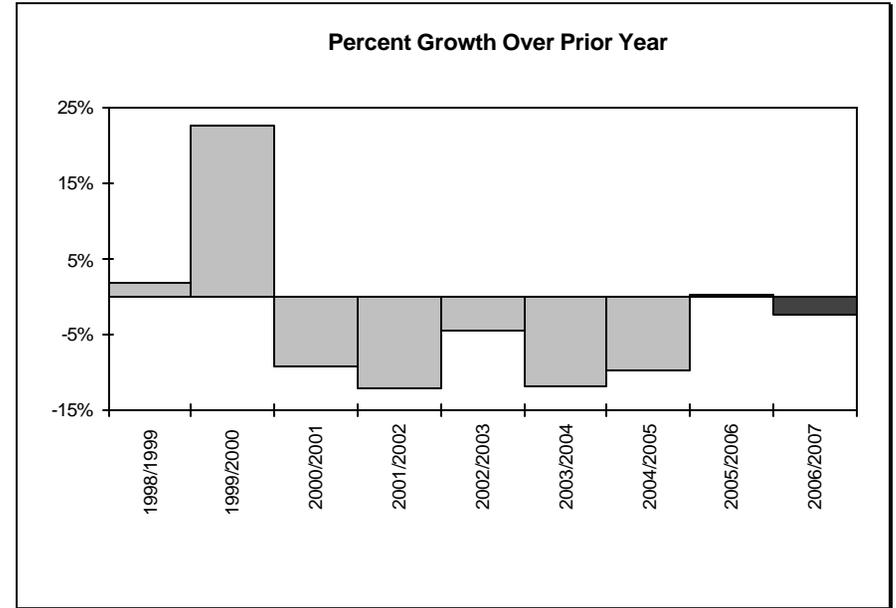
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) - Child Care-Stage One
November 2005 Subvention

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05.

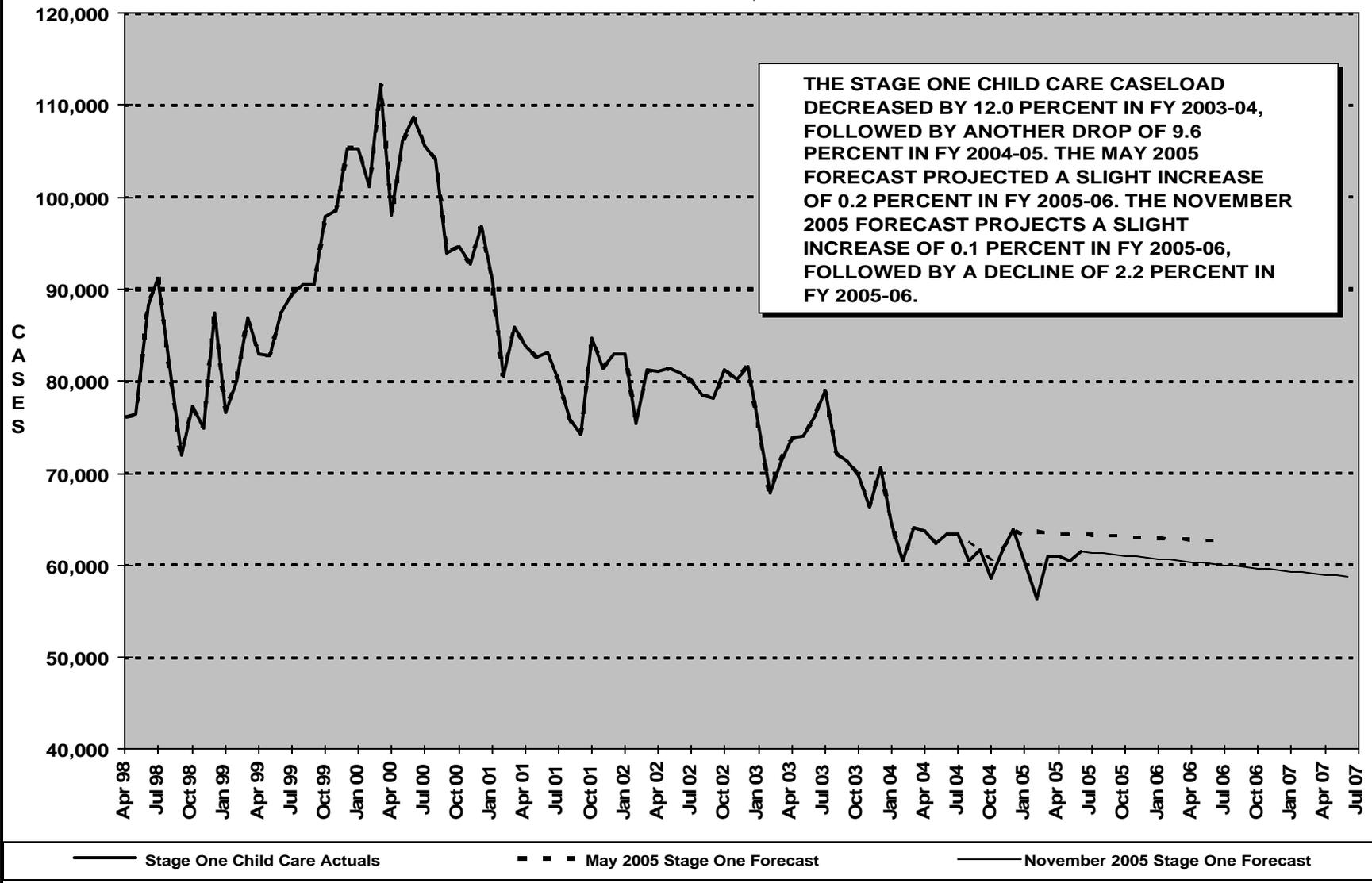


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 62,997, an increase of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 60,782, or an increase of 0.1 percent from the previous fiscal year, and that the caseload will be 59,415 in FY 2006-07, or a decrease of 2.2 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	60,866	60,782	59,415
May 2005	62,894	62,997	
Difference From Prior Projection	-3.2%	-3.5%	

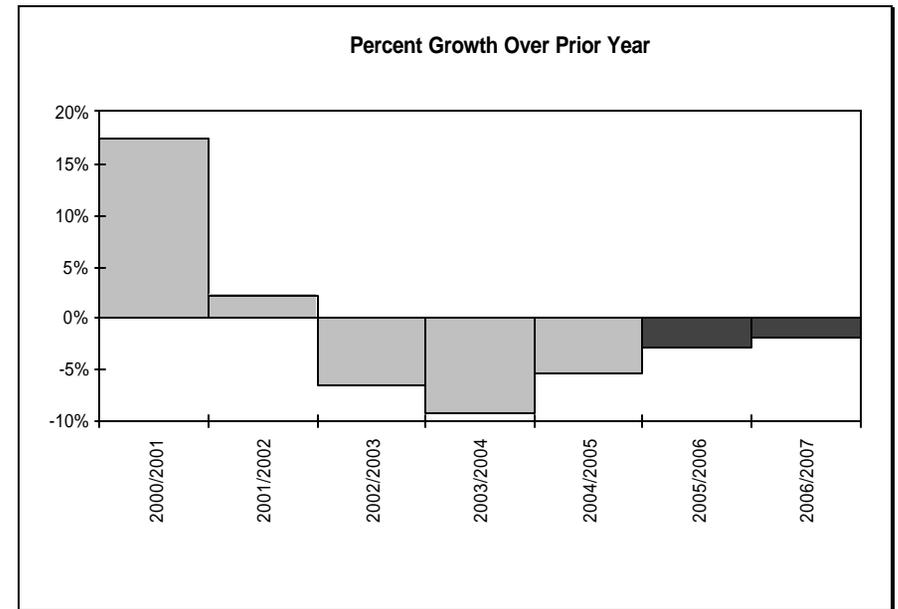
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Child Care-Stage Two November 2005 Subvention

Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by another increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the lifting of the ban during the first quarter of FY 2003-04, Stage Two Child Care did not return to pre-ban levels and continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05.

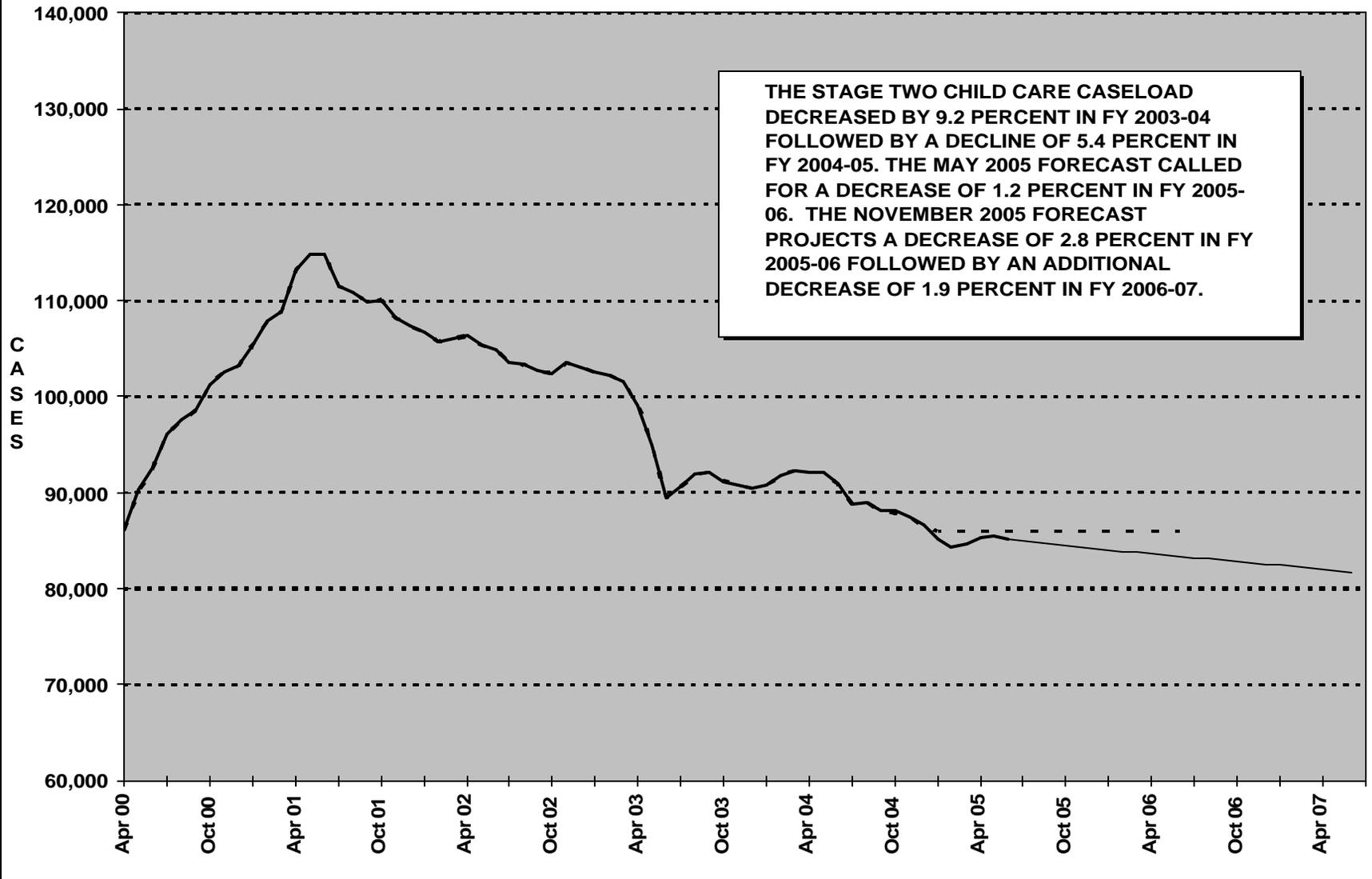


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 85,946, a decrease of 1.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 84,117, or a decrease of 2.8 percent from the previous fiscal year, and that the caseload will be 82,479 in FY 2006-07, or a decrease of 1.9 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	86,504	84,117	82,479
May 2005	86,954	85,946	
Difference From Prior Projection	-0.5%	-2.1%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, NOVEMBER 2005 SUBVENTION



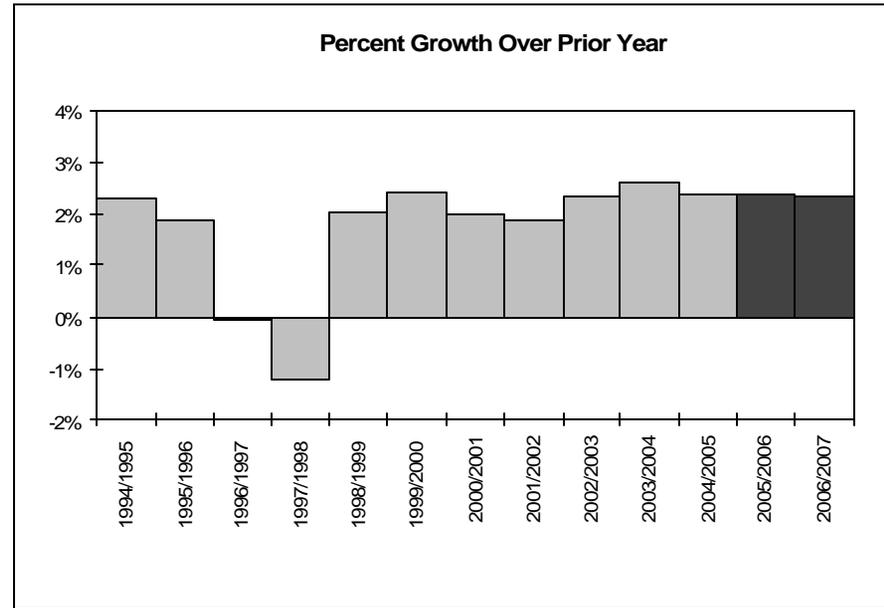
THE STAGE TWO CHILD CARE CASELOAD DECREASED BY 9.2 PERCENT IN FY 2003-04 FOLLOWED BY A DECLINE OF 5.4 PERCENT IN FY 2004-05. THE MAY 2005 FORECAST CALLED FOR A DECREASE OF 1.2 PERCENT IN FY 2005-06. THE NOVEMBER 2005 FORECAST PROJECTS A DECREASE OF 2.8 PERCENT IN FY 2005-06 FOLLOWED BY AN ADDITIONAL DECREASE OF 1.9 PERCENT IN FY 2006-07.

Stage Two Child Care Actuals
 May 2005 Stage Two Forecast
 November 2005 Stage Two Forecast

Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Total November 2005 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.6 percent in FY 2003-04, followed by another rise of 2.4 percent FY 2004-05.

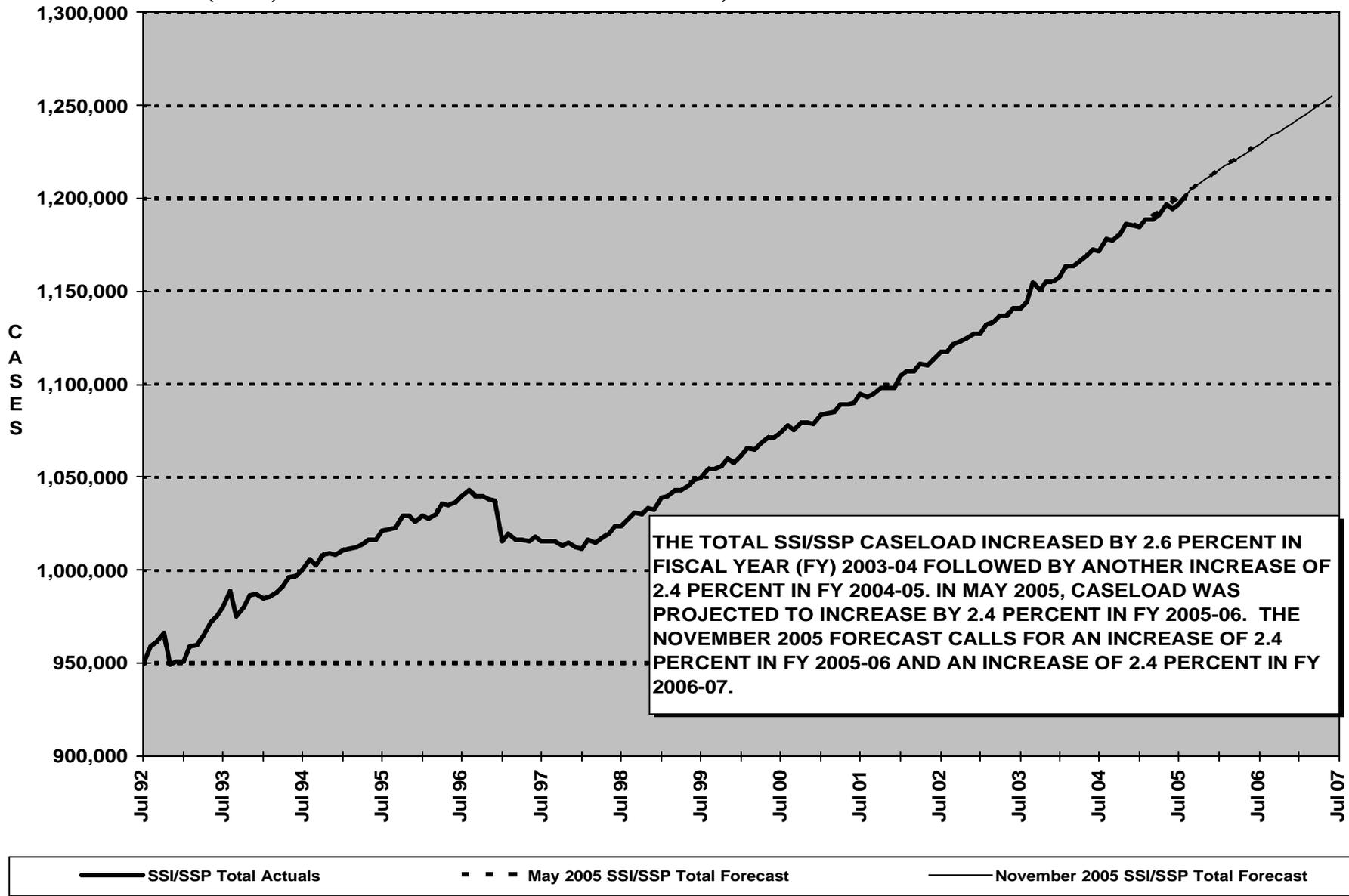


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 1,214,170, for an annual increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 1,213,284, or an increase of 2.4 percent from the previous year, and that the caseload will be 1,241,831 in FY 2006-07, for an increase of 2.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	1,185,253	1,213,284	1,241,831
May 2005	1,186,047	1,214,170	
Difference From Prior Projection	-0.1%	-0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2005 SUBVENTION

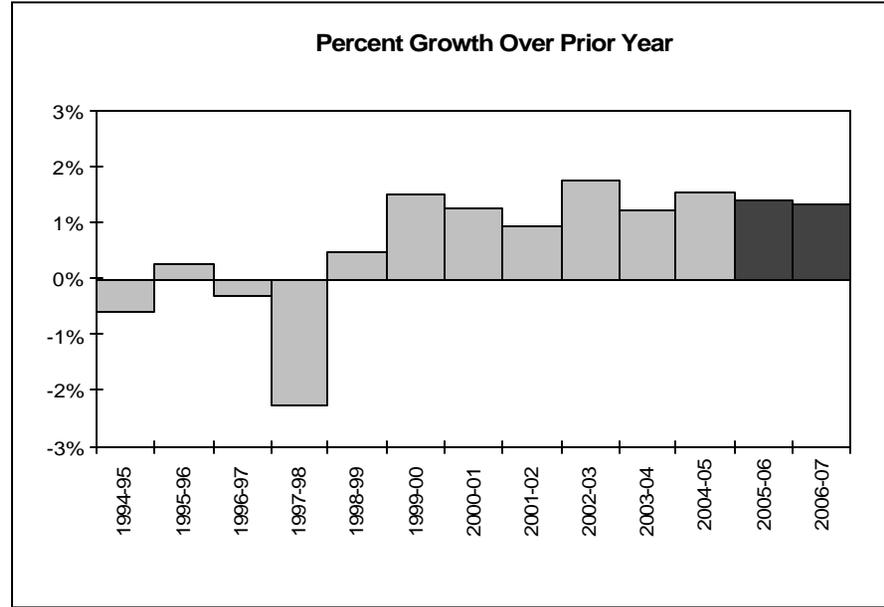


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged November 2005 Subvention

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of noncitizen applicants since August 1996. However, caseload direction changed during FY 1998-99, which had a positive growth rate of 0.5 percent. The program has continued to grow steadily. The caseload increased by 1.2 percent in FY 2003-04, and an additional rise of 1.5 percent in FY 2004-05.

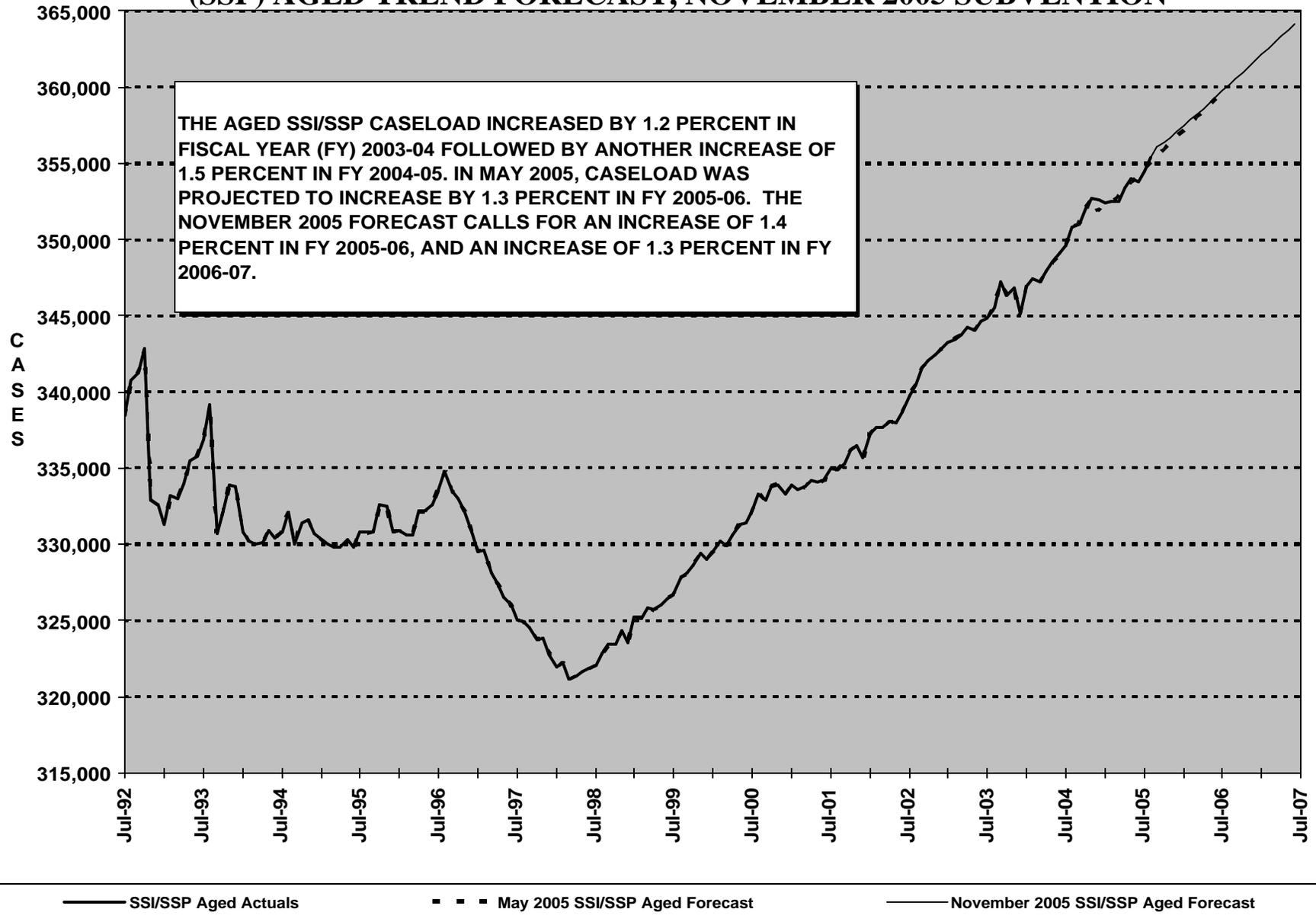


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 356,977, for an annual increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 357,223, or an increase of 1.4 percent from the previous year, and that the caseload will be 361,965 in FY 2006-07, for an increase of 1.3 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	352,291	357,223	361,965
May 2005	352,260	356,977	
Difference From Prior Projection	0.0%	0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2005 SUBVENTION

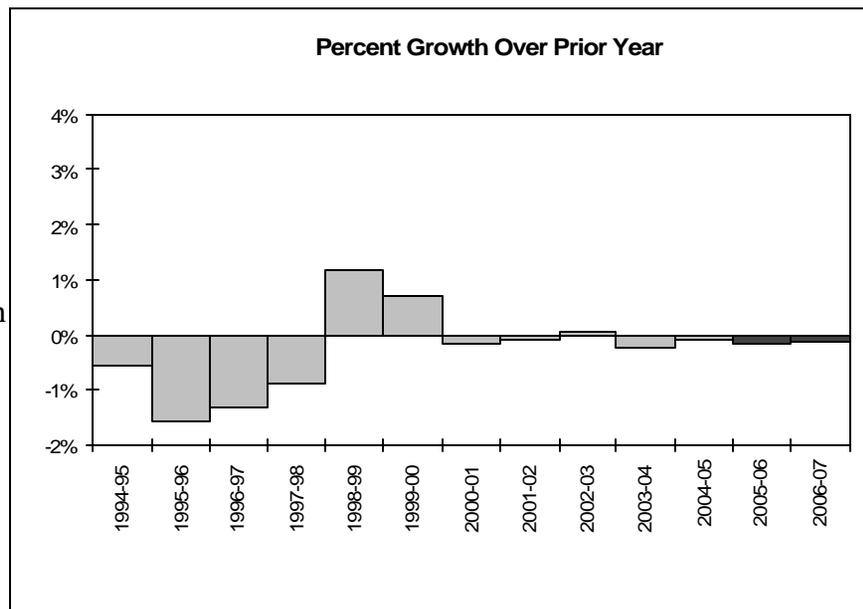


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Blind November 2005 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseload decreased by 0.2 percent in FY 2003-04, followed by another decrease of 0.1 percent in FY 2004-05.

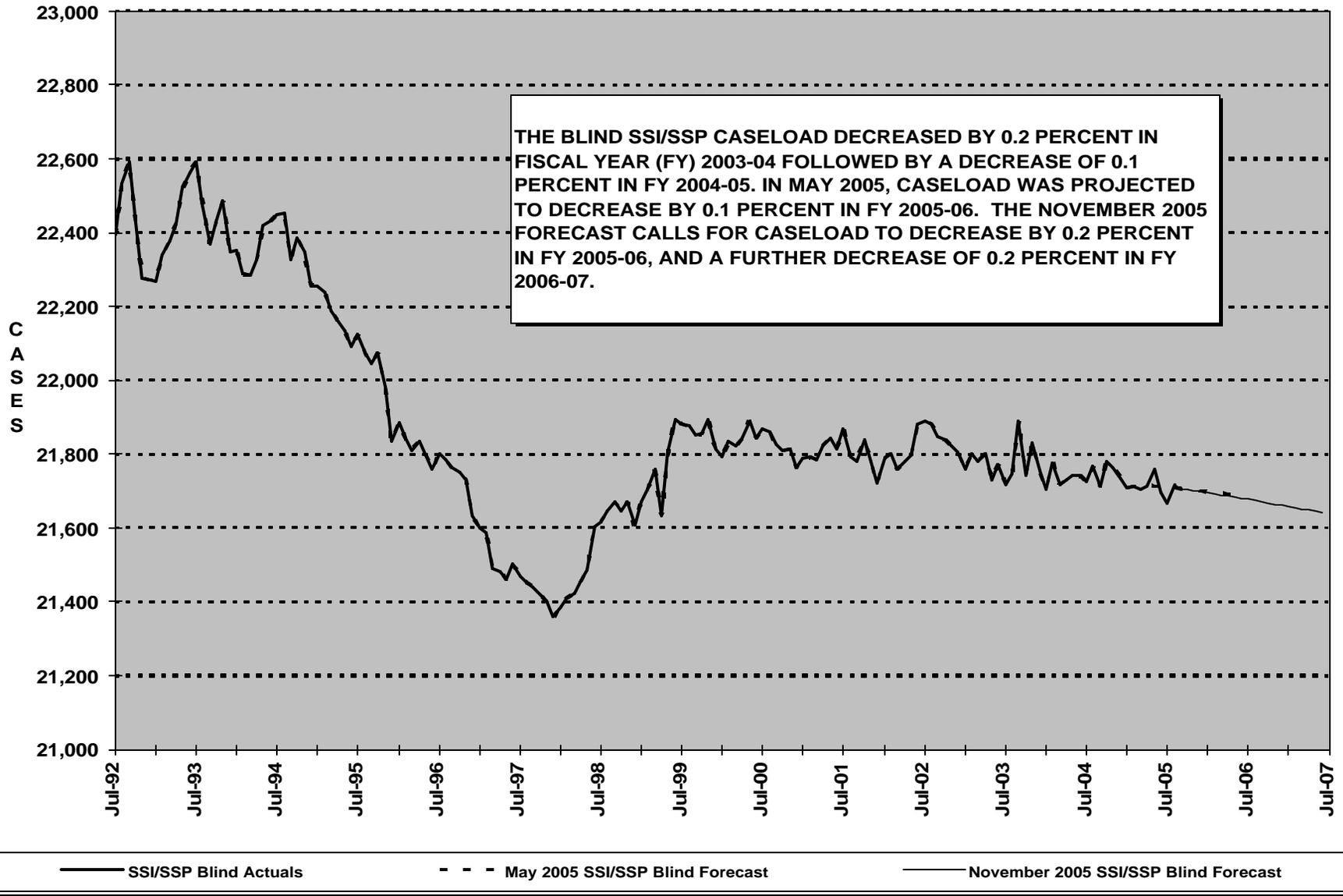


Comparison of Forecasts

In May 2005, we forecasted that the caseload would be 21,699 in FY 2005-06, for a decrease of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 21,693 for a decrease of 0.2 percent, and that the caseload will be 21,660, for another decrease of 0.2 percent in FY 2006-07.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	21,731	21,693	21,660
May 2005	21,758	21,699	
Difference From Prior Projection	-0.1%	0.0%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2005 SUBVENTION

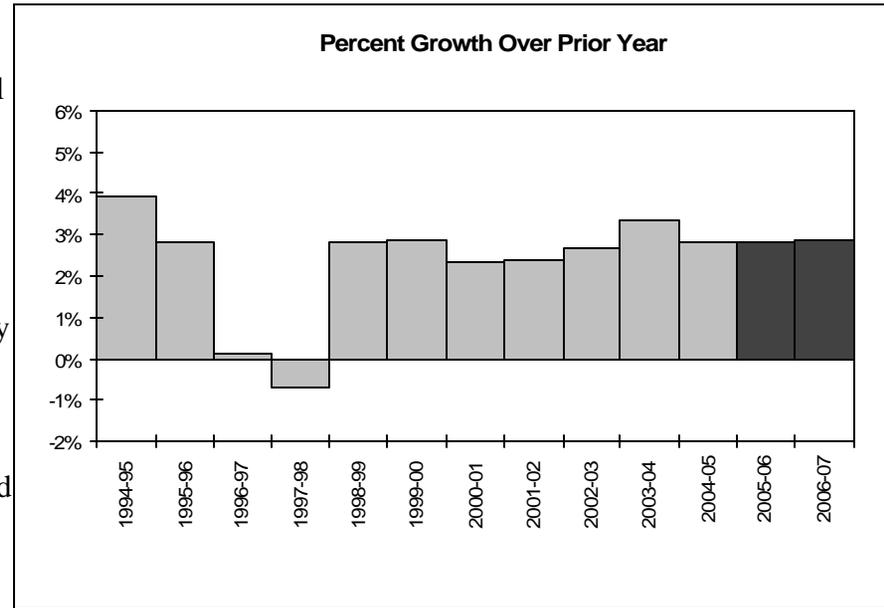


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Disabled November 2005 Subvention

Trend Analysis

The disabled component represents 68.1 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 3.3 percent in FY 2003-04, and rose by an additional 2.8 percent in FY 2004-05.

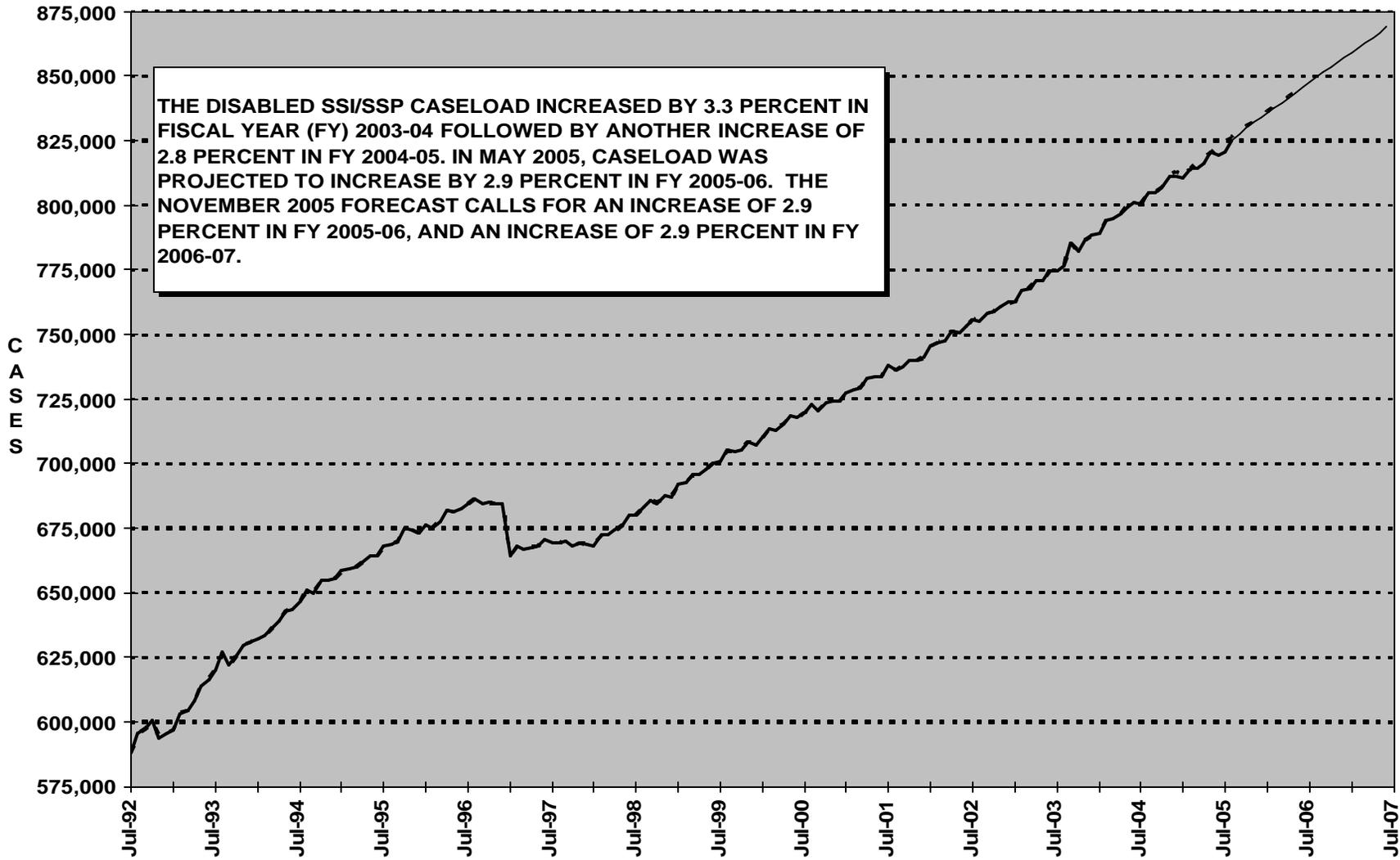


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 835,494, for an annual increase of 2.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 834,368, or an increase of 2.9 percent from the prior year, and that the caseload will be 858,207 in FY 2006-07, for an additional increase of 2.9 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	811,231	834,368	858,207
May 2005	812,057	835,494	
Difference From Prior Projection	-0.1%	-0.1%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2005 SUBVENTION



— SSI/SSP Disabled Actuals

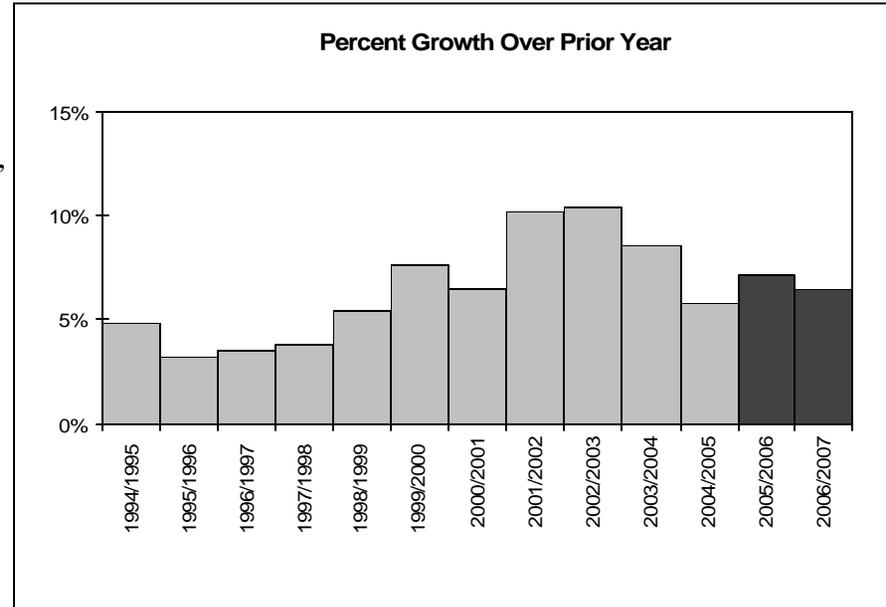
- - - May 2005 SSI/SSP Disabled Forecast

— November 2005 SSI/SSP Disabled Forecast

Caseload Trend Analysis In-Home Supportive Services November 2005 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and six percent. The growth rate has increased in the past three years, with caseloads rising by 10.4 percent in FY 2002-03, 8.5 percent in FY 2003-04, and 5.8 percent in FY 2004-05.

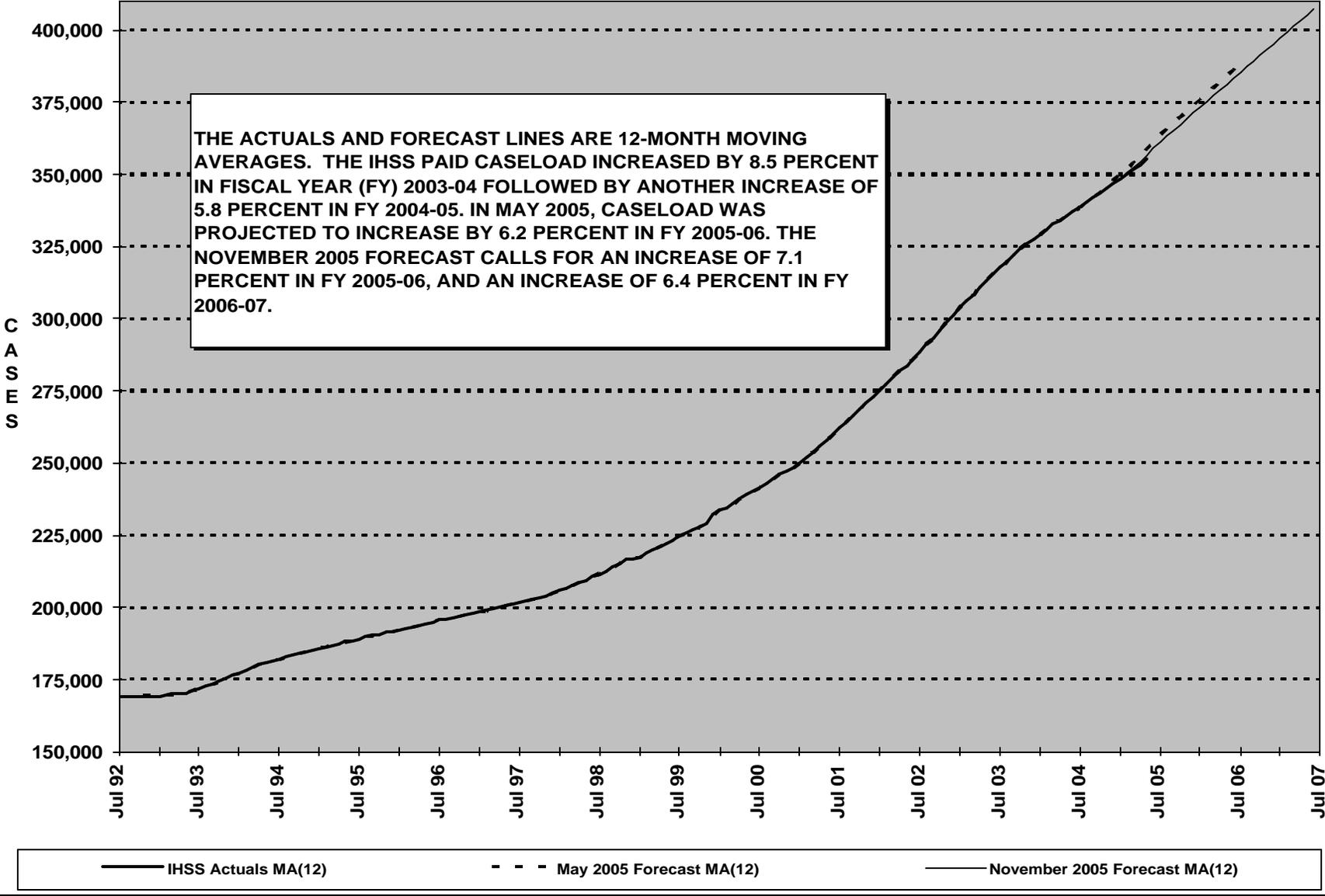


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 374,986, for an annual increase of 7.5 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 372,335, or an increase of 7.1 percent over the previous year, and that the caseload will be 396,195 in FY 2006-07, for an annual increase of 6.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	347,573	372,335	396,195
May 2005	348,783	374,986	
Difference From Prior Projection	-0.3%	-0.7%	

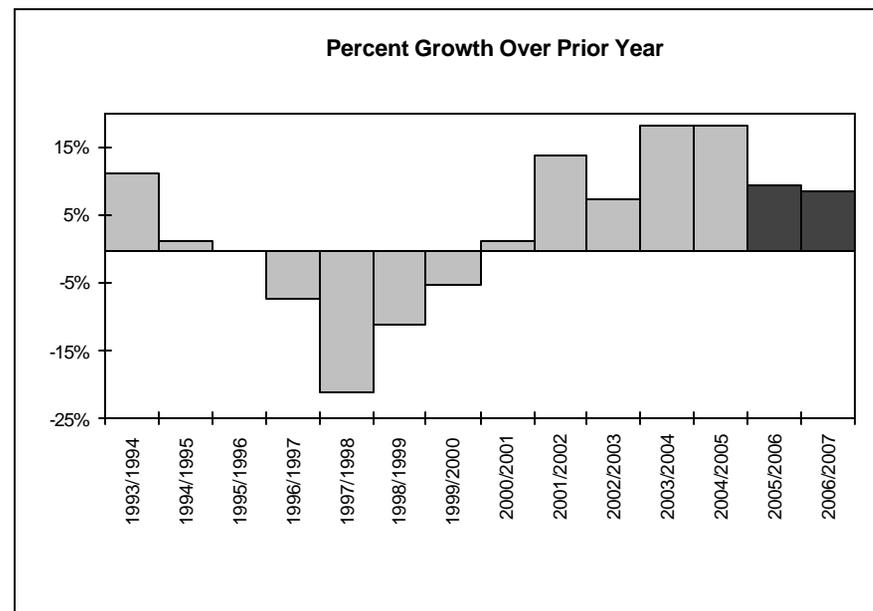
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis Non-Assistance Food Stamps November 2005 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, when it increased by 1.3 percent. This was followed by additional increases of 14.1 percent in FY 2001-02 and 7.7 percent in FY 2002-03. In FY 2003-04, caseload grew by 18.3 percent followed by another large increase of 18.5 percent in FY 2004-05. Much of growth during this period was result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKS time limits, Transitional Benefits and the Vehicle Exclusion.

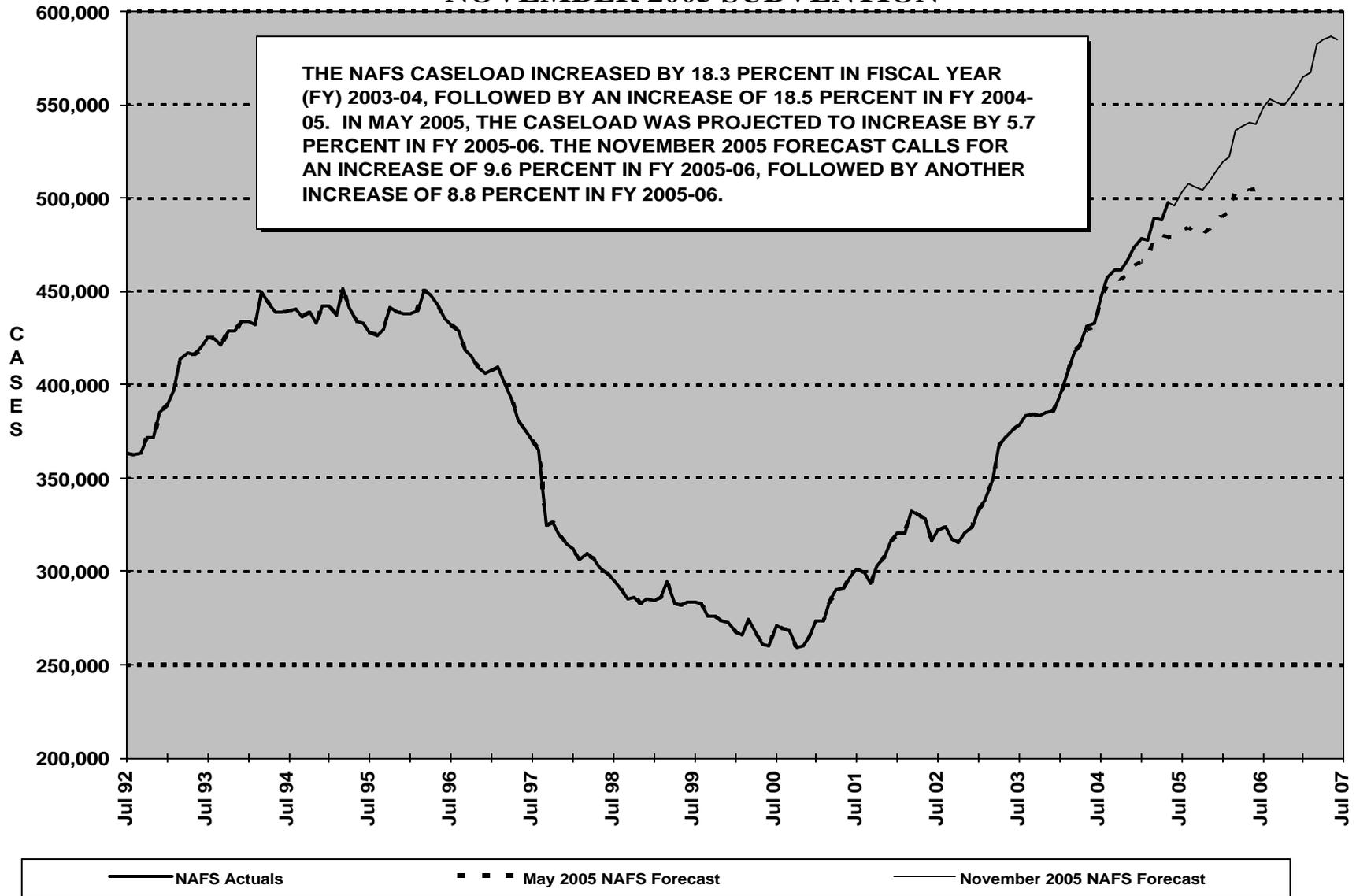


Comparison of Trend Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 491,671, an increase of 5.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 519,940, or an increase of 9.6 percent from the previous fiscal year, and that the caseload will be 565,468 in FY 2006-07, or an increase of 8.8 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
November 2005	474,417	519,940	565,468
May 2005	465,372	491,671	
Difference From Prior Projection	1.9%	5.7%	

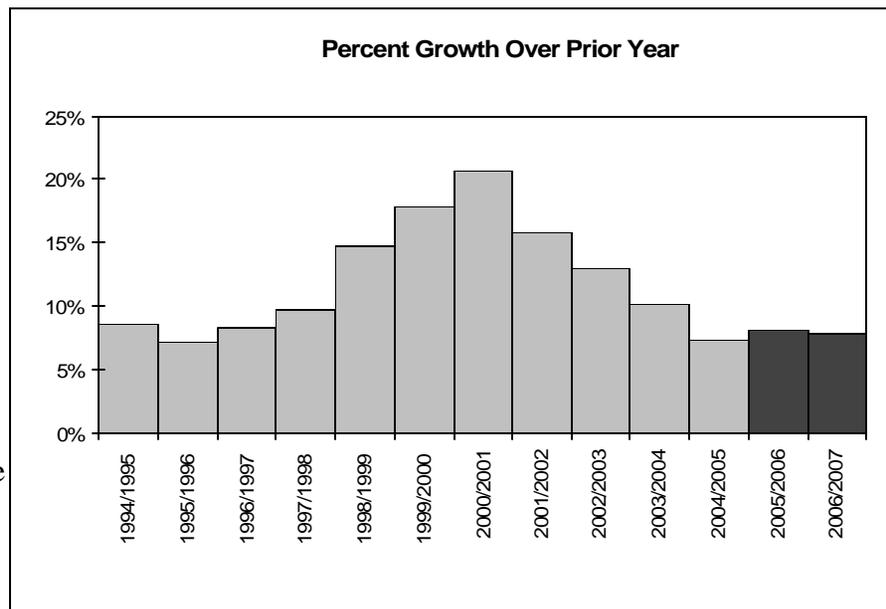
NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis Adoption Assistance Program November 2005 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These accelerating increases coincided with the recently concluded Adoptions Initiative, which provided funding for additional adoption workers and resulted in increased finalized adoptions. The program grew 13.0 percent in FY 2002-03, and continued to increase by 10.1 percent in FY 2003-04. In FY 2004-05, growth slowed to 7.3 percent.

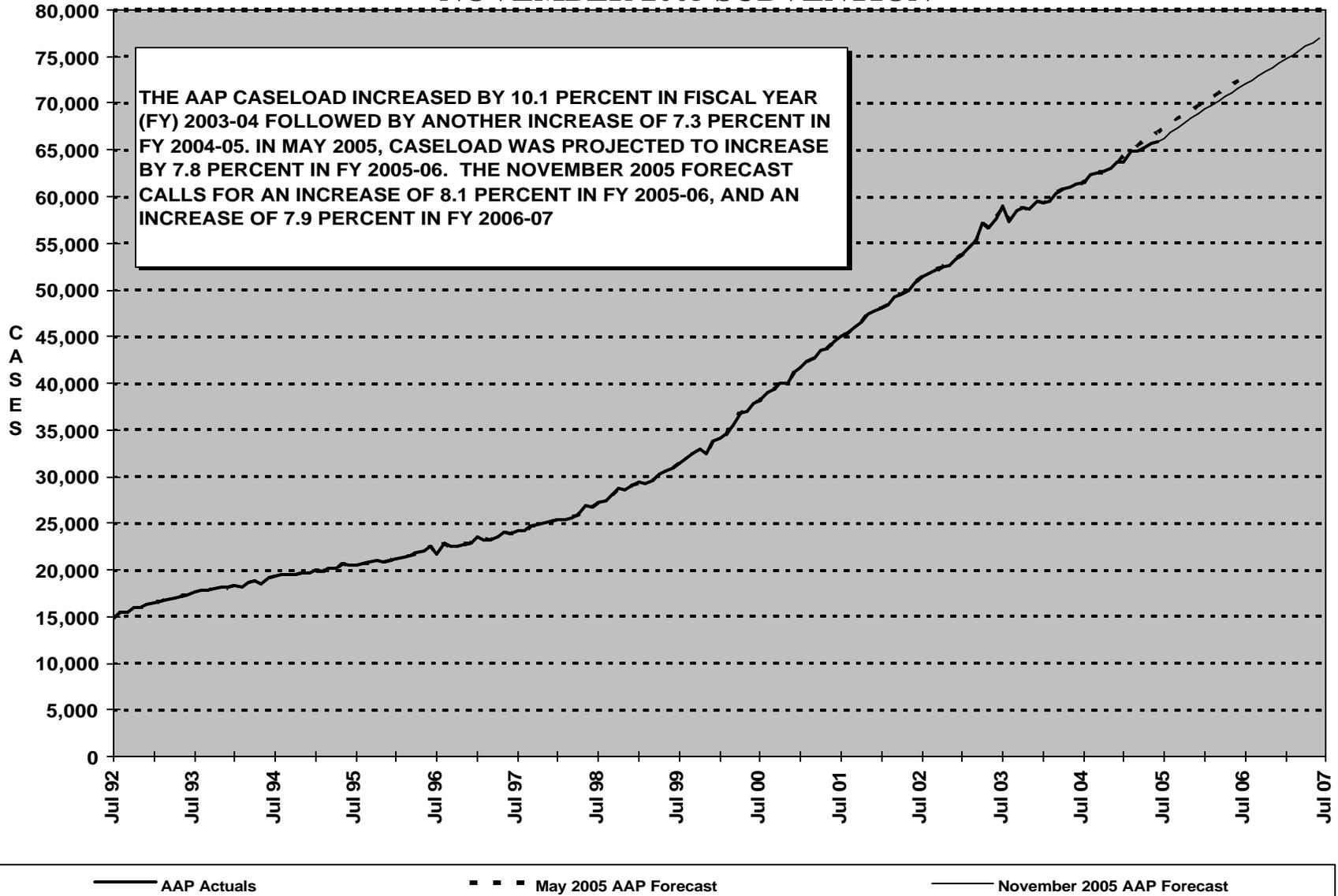


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 69,955, for an annual increase of 9.0 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 69,060, or an increase of 8.1 percent over the previous year, and that the caseload will be 74,515 in FY 2006-07, for an increase of 7.9 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	63,861	69,060	74,515
May 2005	64,177	69,955	
Difference From Prior Projection	-0.5%	-1.3%	

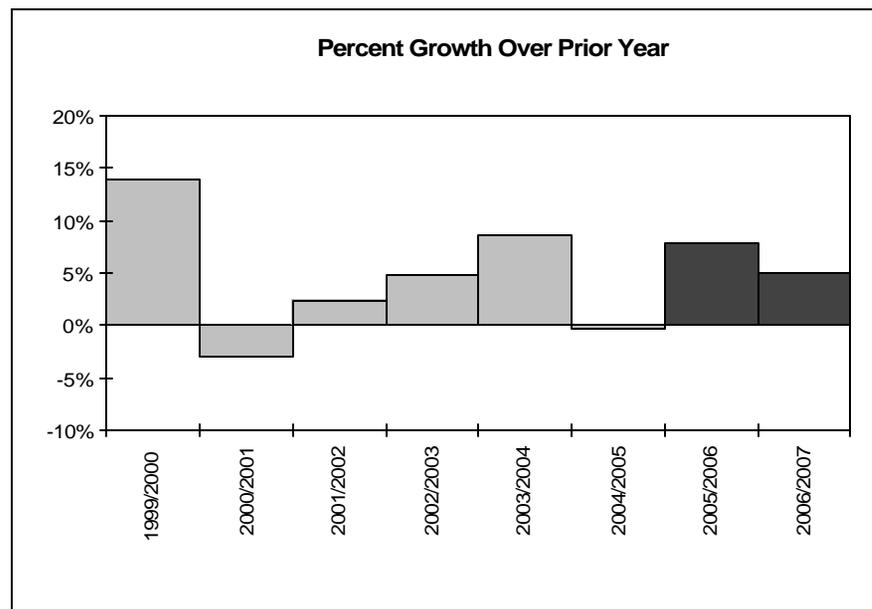
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis Child Welfare Services – Emergency Response Assessment November 2005 Subvention

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 2003-04 the average monthly caseload increased by 8.7 percent, followed by a decline of 0.3 percent in FY 2004-05.

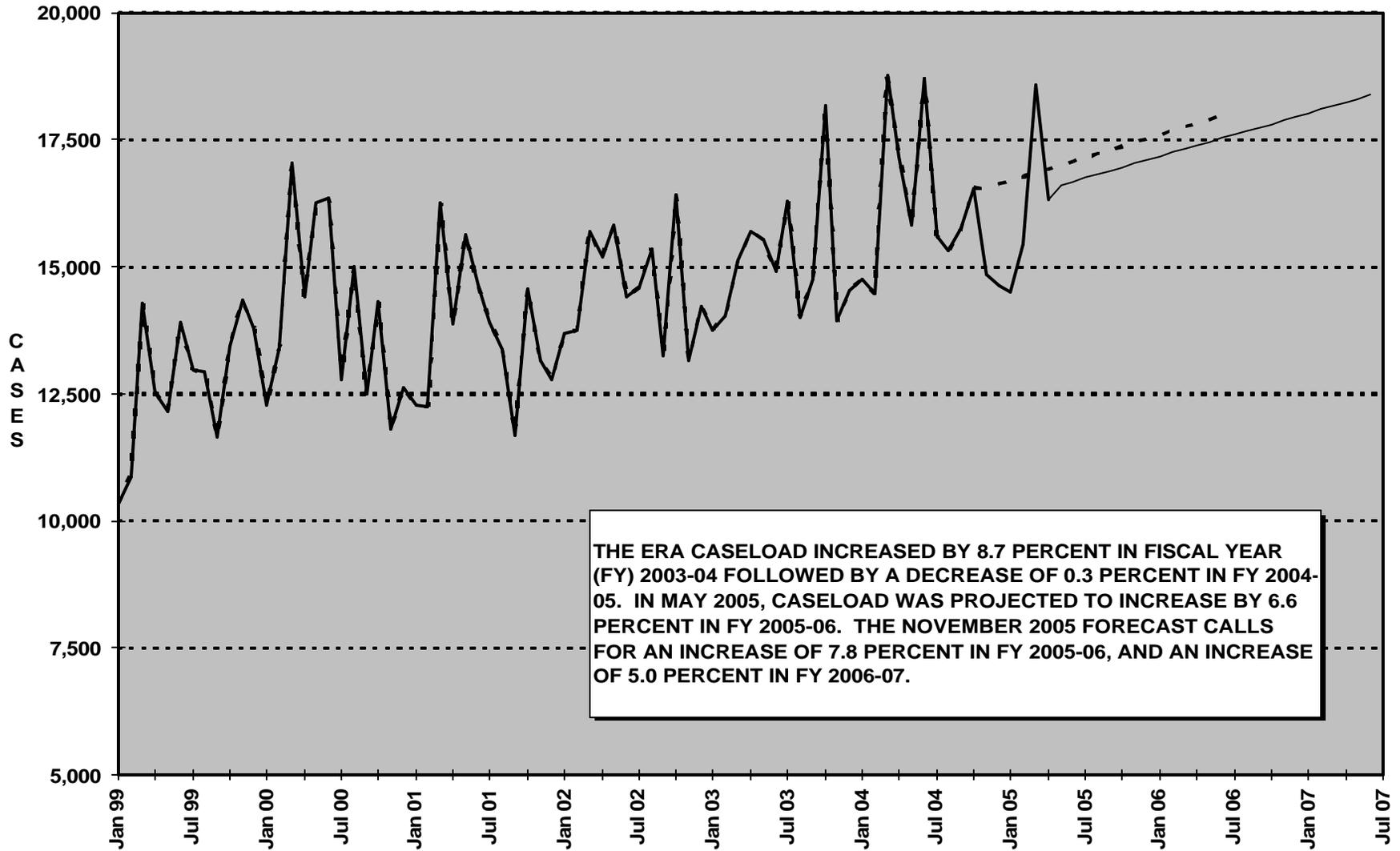


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 17,560, or an increase of 6.6 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 17,137, or an increase of 7.8 percent, and that the caseload will be 17,986 in FY 2006-07, for an increase of 5.0 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	15,899	17,137	17,986
May 2005	16,474	17,560	
Difference From Prior Projection	-3.5%	-2.4%	

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2005 SUBVENTION



— Emergency Response Assessment (ERA) Actuals

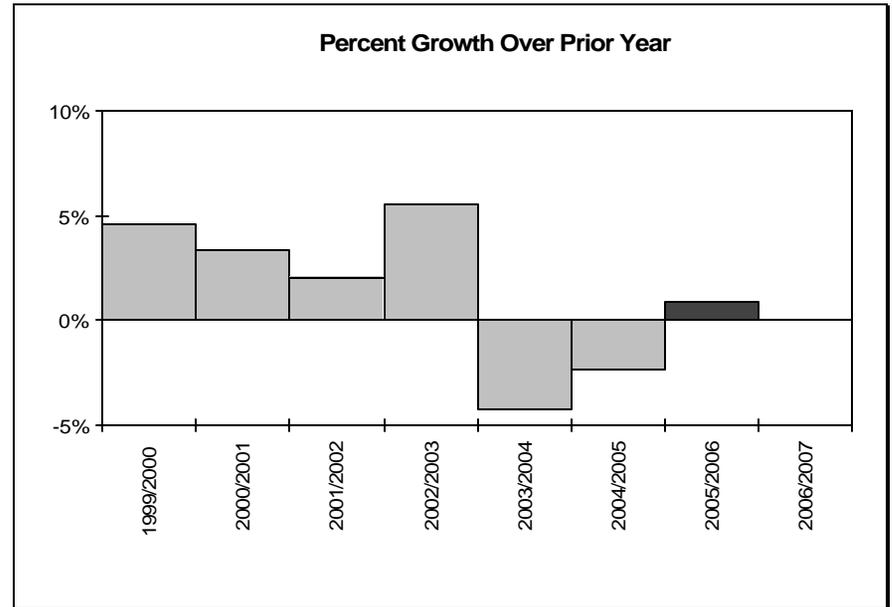
- - - May 2005 ERA Forecast

— November 2005 ERA Forecast

**Caseload Trend Analysis
Child Welfare Services – Emergency Response
November 2005 Subvention**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload increased from FY 2000-01 to FY 2002-03. In FY 2003-04, the average monthly caseload decreased by 4.2 percent, and then declined again by 2.3 percent in FY 2004-05.

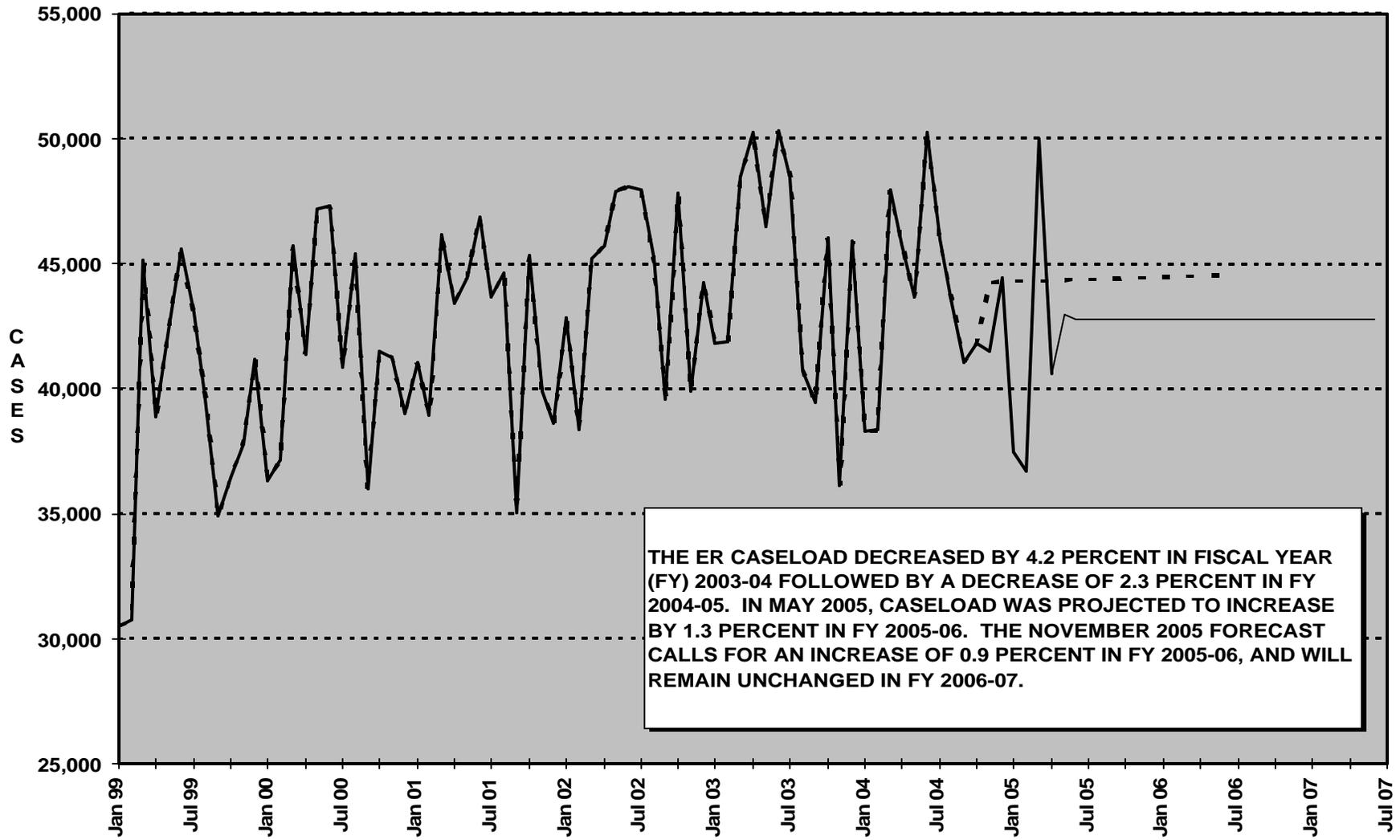


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 44,453, or an increase of 1.3 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 42,776, or an increase of 0.9 percent, and that the caseload will remain relatively flat at 42,781 in FY 2006-07.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	42,398	42,776	42,781
May 2005	43,903	44,453	
Difference From Prior Projection	-3.4%	-3.8%	

CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2005 SUBVENTION

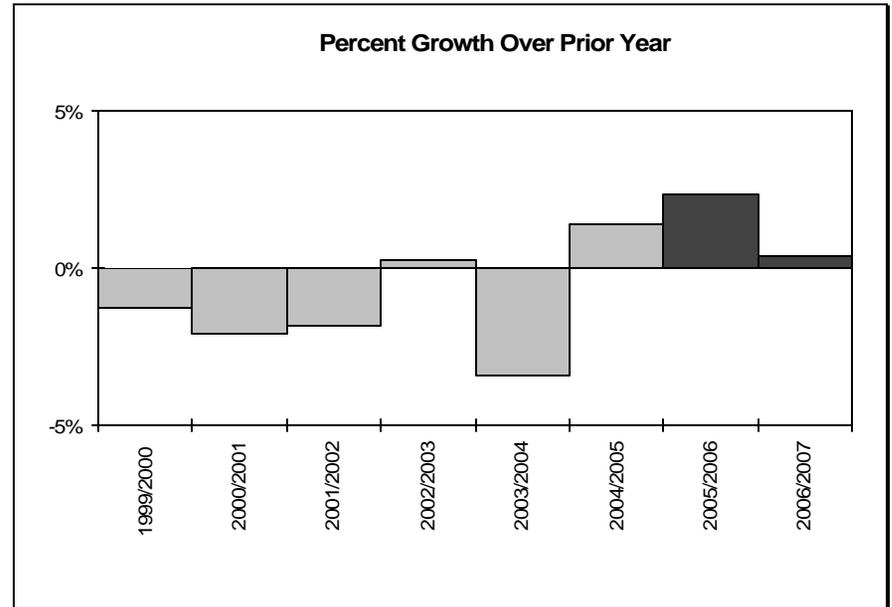


— Emergency Response (ER) Actuals
- - - May 2005 ER Forecast
— November 2005 ER Forecast

**Caseload Trend Analysis
Child Welfare Services – Family Maintenance
November 2005 Subvention**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 2003-04 the average monthly caseload decreased by 3.4 percent, and increased by 1.4 percent in FY 2004-05.

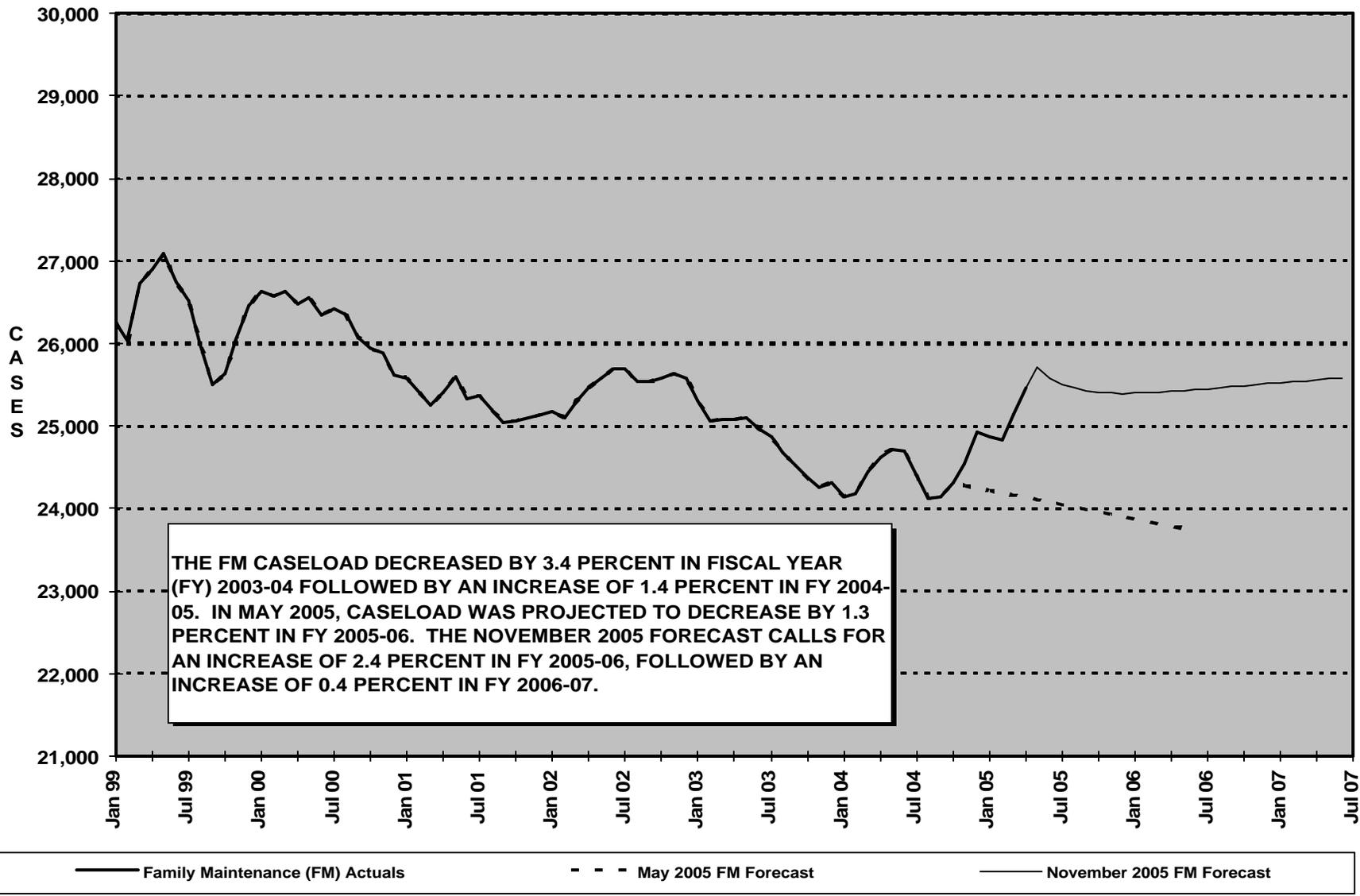


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 23,889, for a decrease of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 25,424, or an increase of 2.4 percent, and that the average monthly caseload for FY 2006-07 will be 25,519, for an increase of 0.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	24,835	25,424	25,519
May 2005	24,199	23,889	
Difference From Prior Projection	2.6%	6.4%	

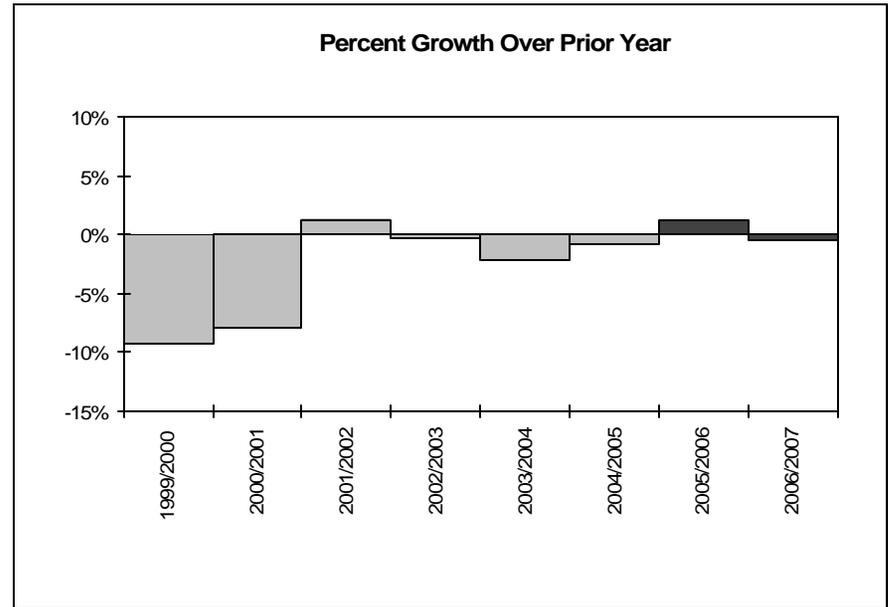
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2005 SUBVENTION



**Caseload Trend Analysis
Child Welfare Services – Family Reunification
November 2005 Subvention**

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 2003-04 the average monthly caseload decreased by 2.1 percent, which was followed by a further decline of 0.9 percent in FY 2004-05.

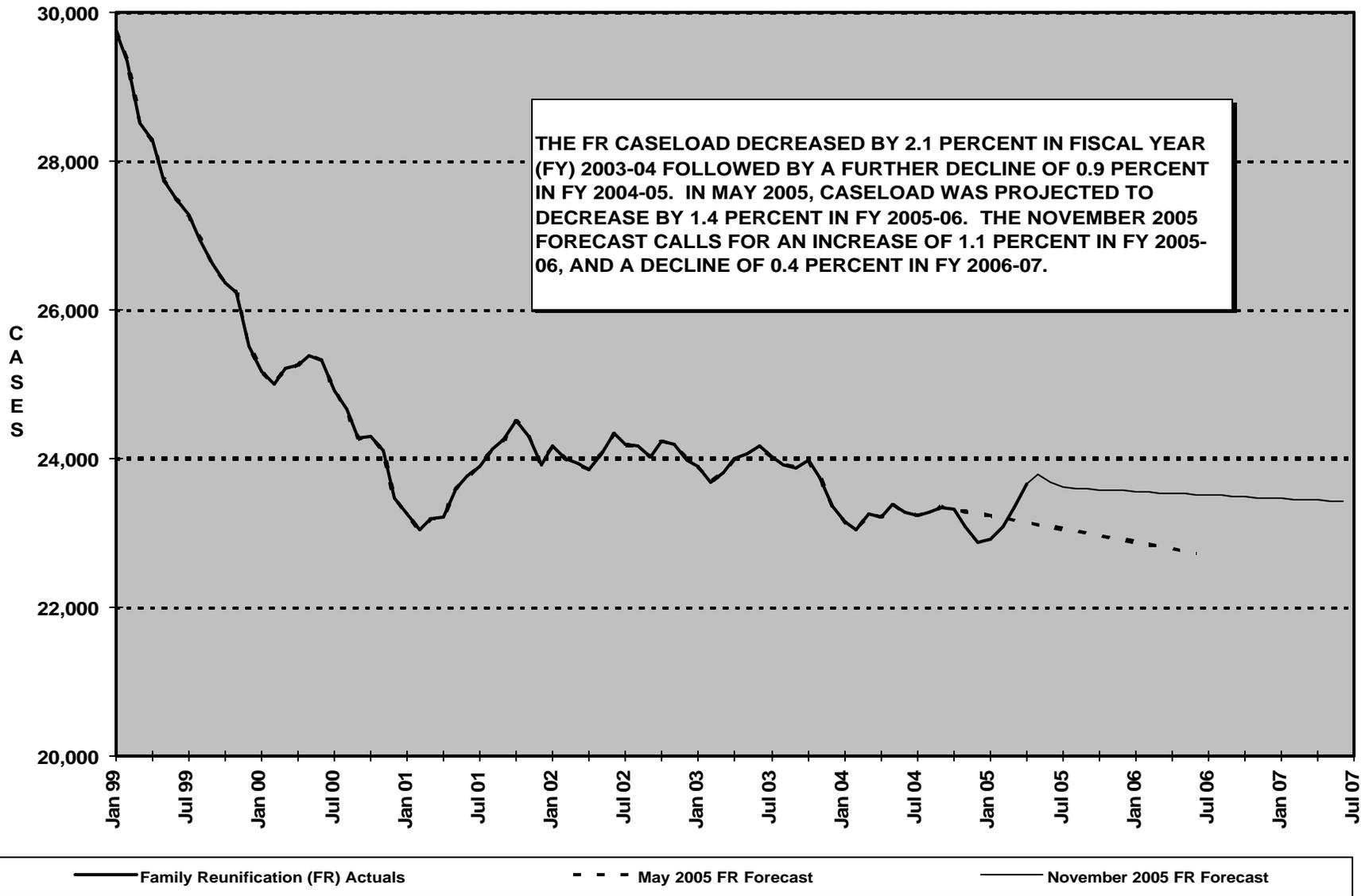


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 22,893, or a decrease of 1.4 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 23,566, or an increase of 1.1 percent, and that the caseload will be 23,467 in FY 2006-07, for a decrease of 0.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	23,304	23,566	23,467
May 2005	23,223	22,893	
Difference From Prior Projection	0.3%	2.9%	

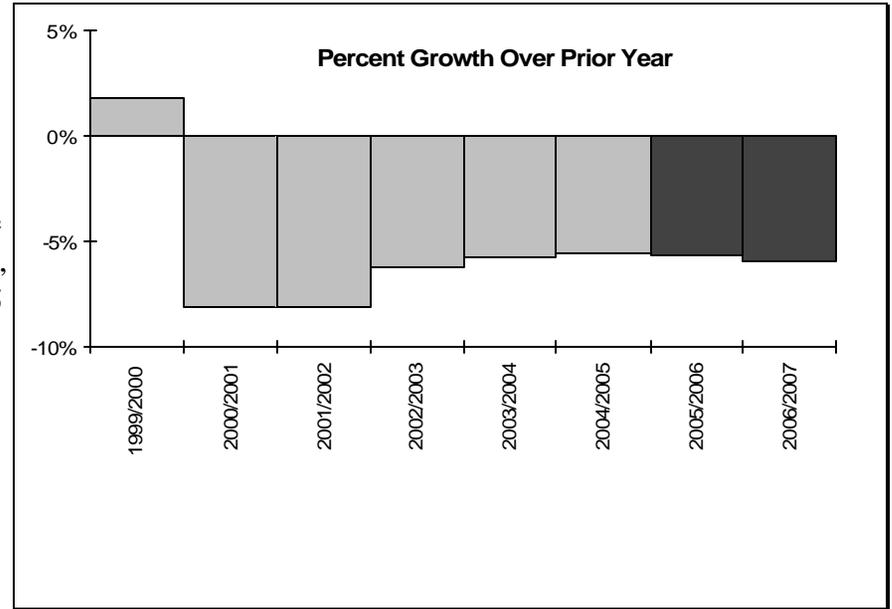
CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2005 SUBVENTION



**Caseload Trend Analysis
Child Welfare Services – Permanent Placement
November 2005 Subvention**

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2002-03 the average monthly caseload decreased by 6.3 percent, followed by an additional decline of 5.7 percent in FY 2003-04. FY 2004-05 also had a decline of 5.5 percent. Much of this decline is due to the impact of the Kin-GAP program.

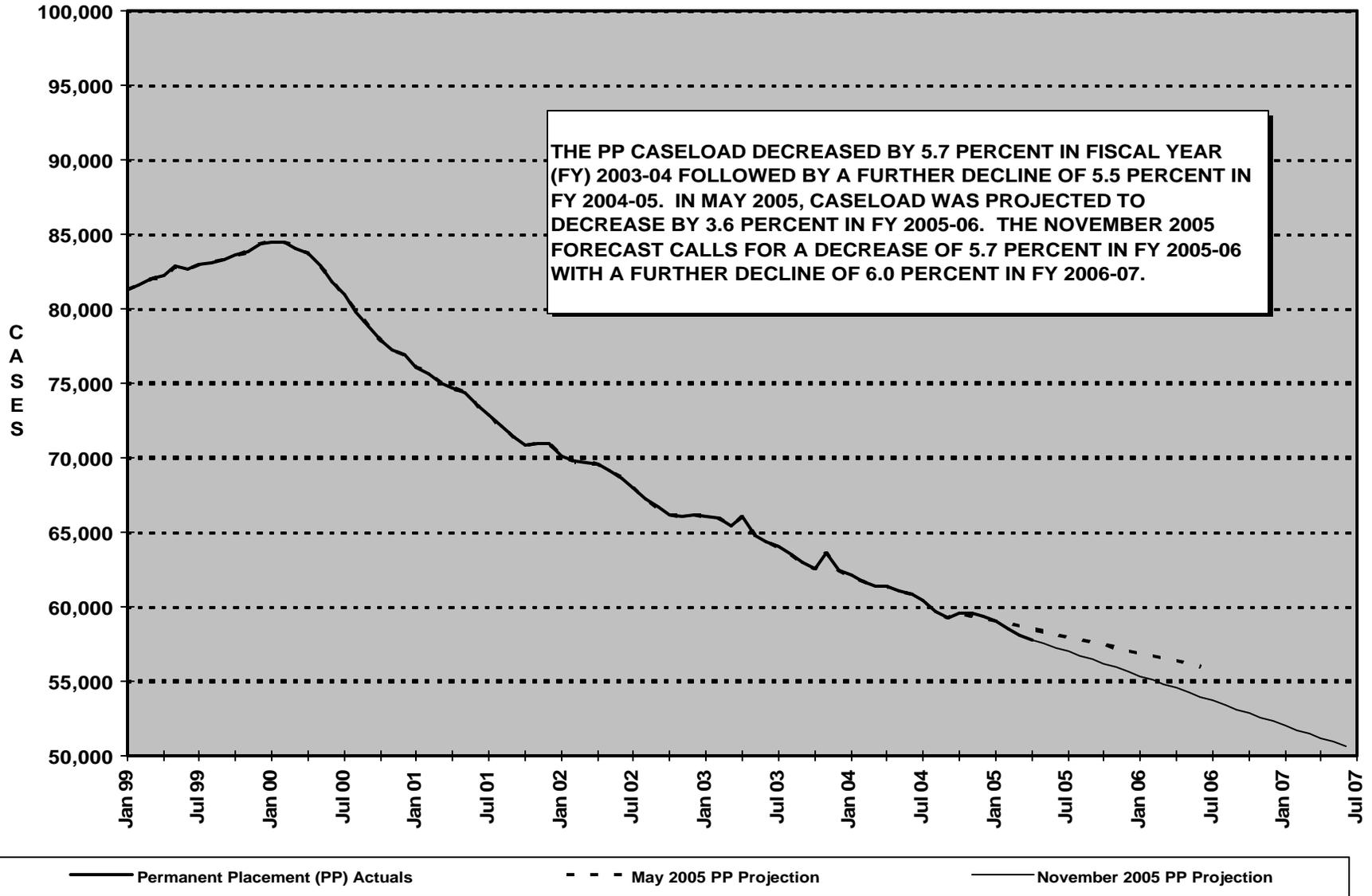


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 56,978, for a decrease of 3.6 percent over the previous year. We are now forecasting that the average monthly caseload for FY 2005-06 will be 55,498, for a decrease of 5.7 percent, and that the caseload will be 52,162 in FY 2006-07, for a decrease of 6.0 percent.

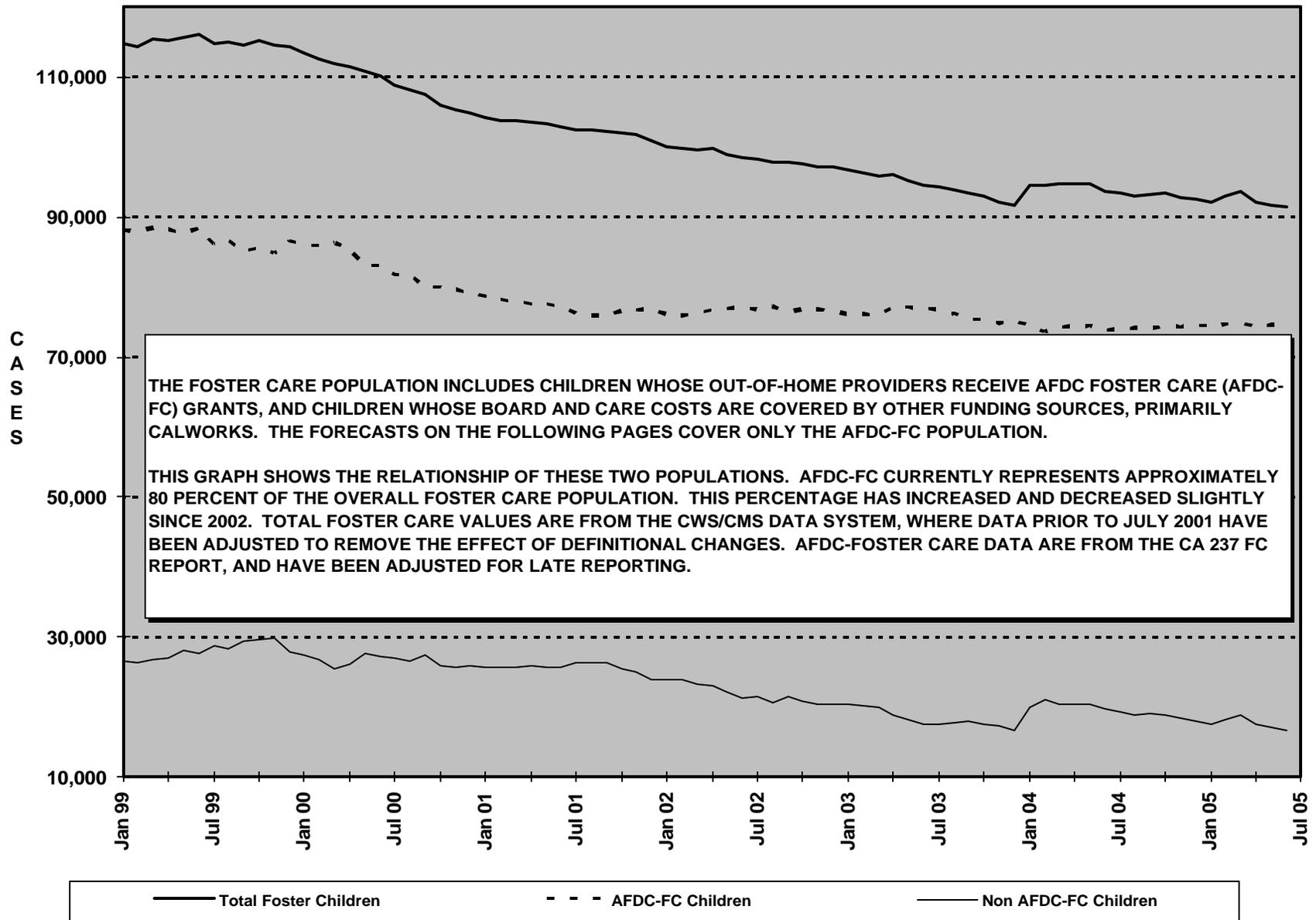
Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	58,849	55,498	52,162
May 2005	59,101	56,978	
Difference From Prior Projection	-0.4%	-2.6%	

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, NOVEMBER 2005 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2005 SUBVENTION

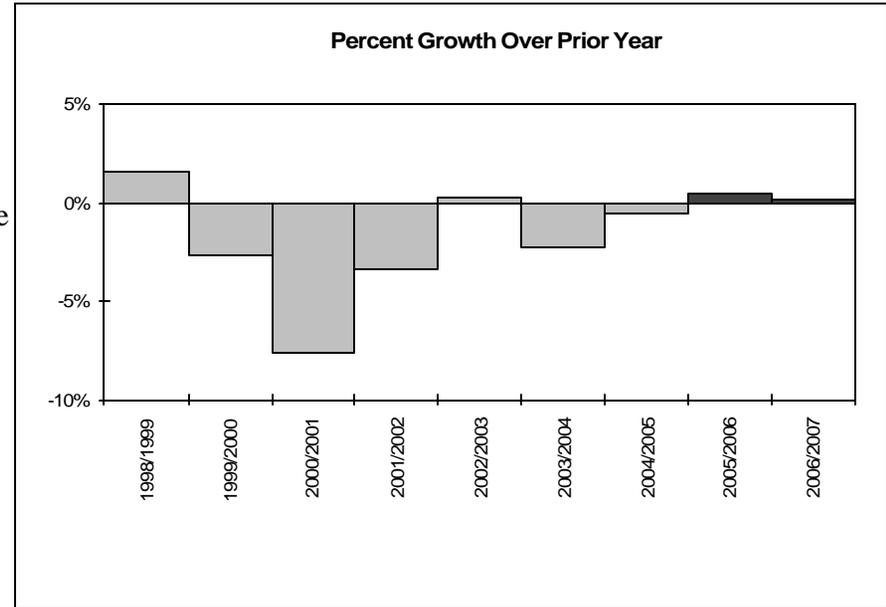


Caseload Trend Analysis Foster Care - Total November 2005 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2003-04, the total FC caseload experienced a decrease of 2.3 percent over the prior year, and in FY 2004-05 decreased by 0.6 percent.

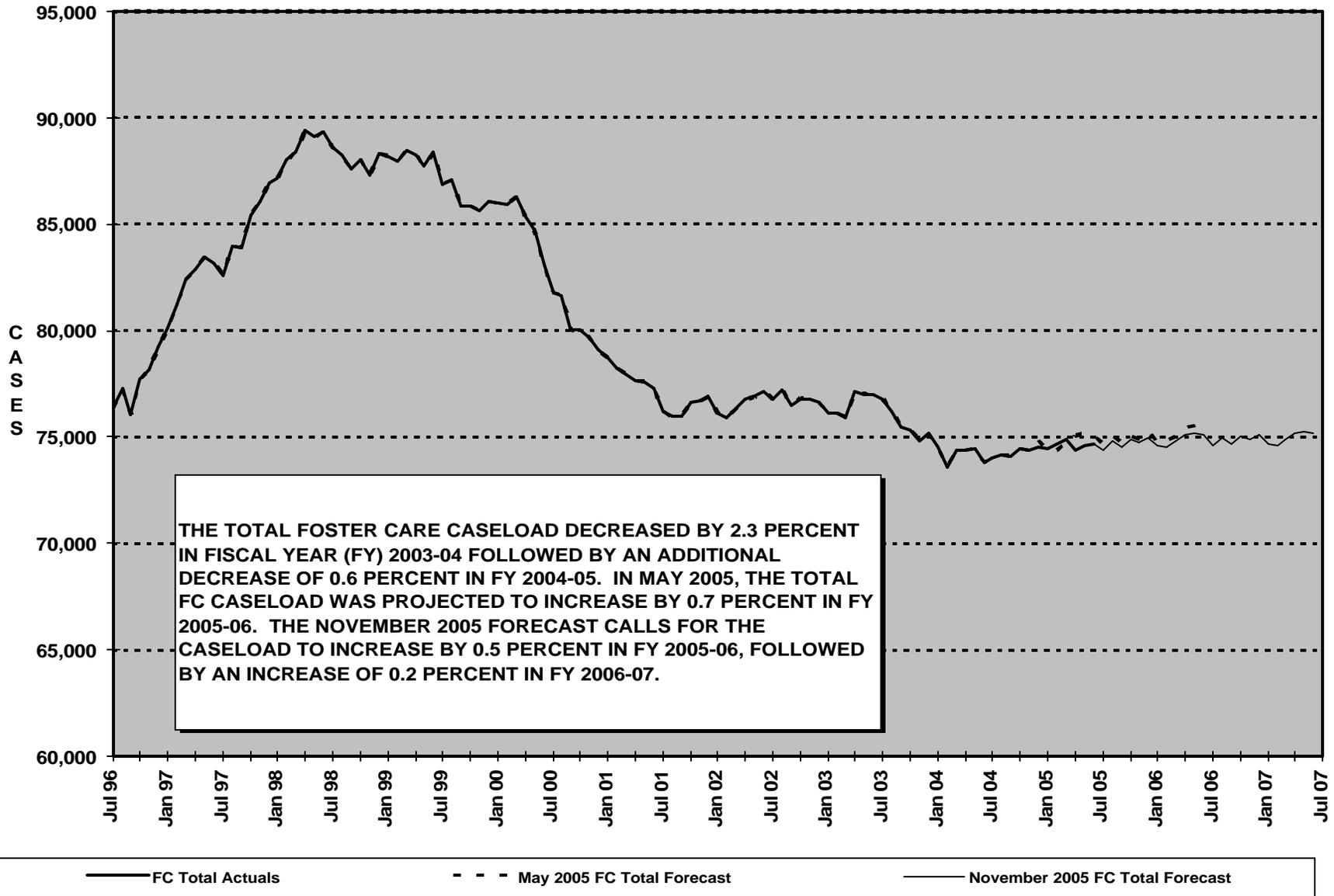


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would be 75,044, or increase 0.7 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 74,797, which will increase 0.5 percent over the previous year, and that the caseload will be 74,923 in FY 2006-07, for an increase of 0.2 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	74,447	74,797	74,923
May 2005	74,556	75,044	
Difference From Prior Projection	-0.1%	-0.3%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2005 SUBVENTION

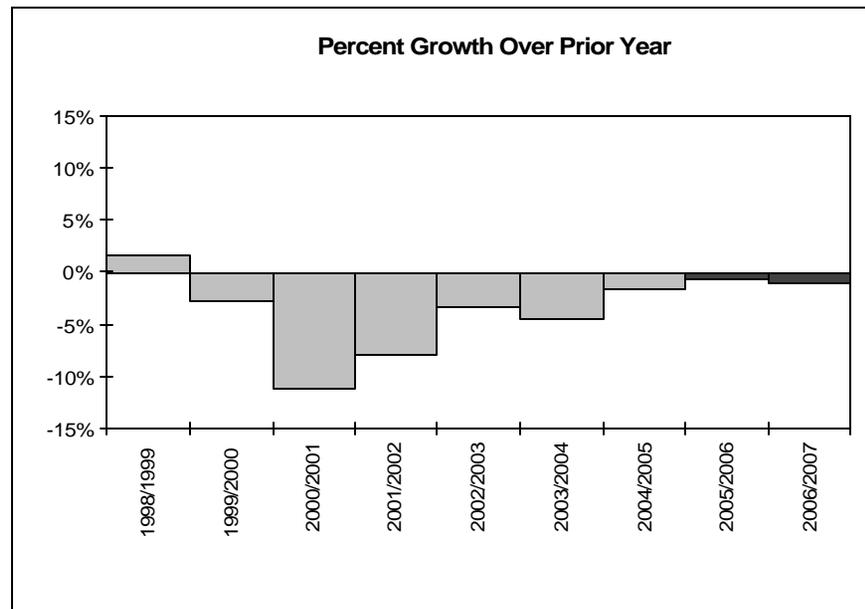


Caseload Trend Analysis AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies) November 2005 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 3.5 percent decline in FY 2002-03, followed by an additional drop of 4.7 percent in FY 2003-04. The decline in FY 2004-05 was 1.6 percent.

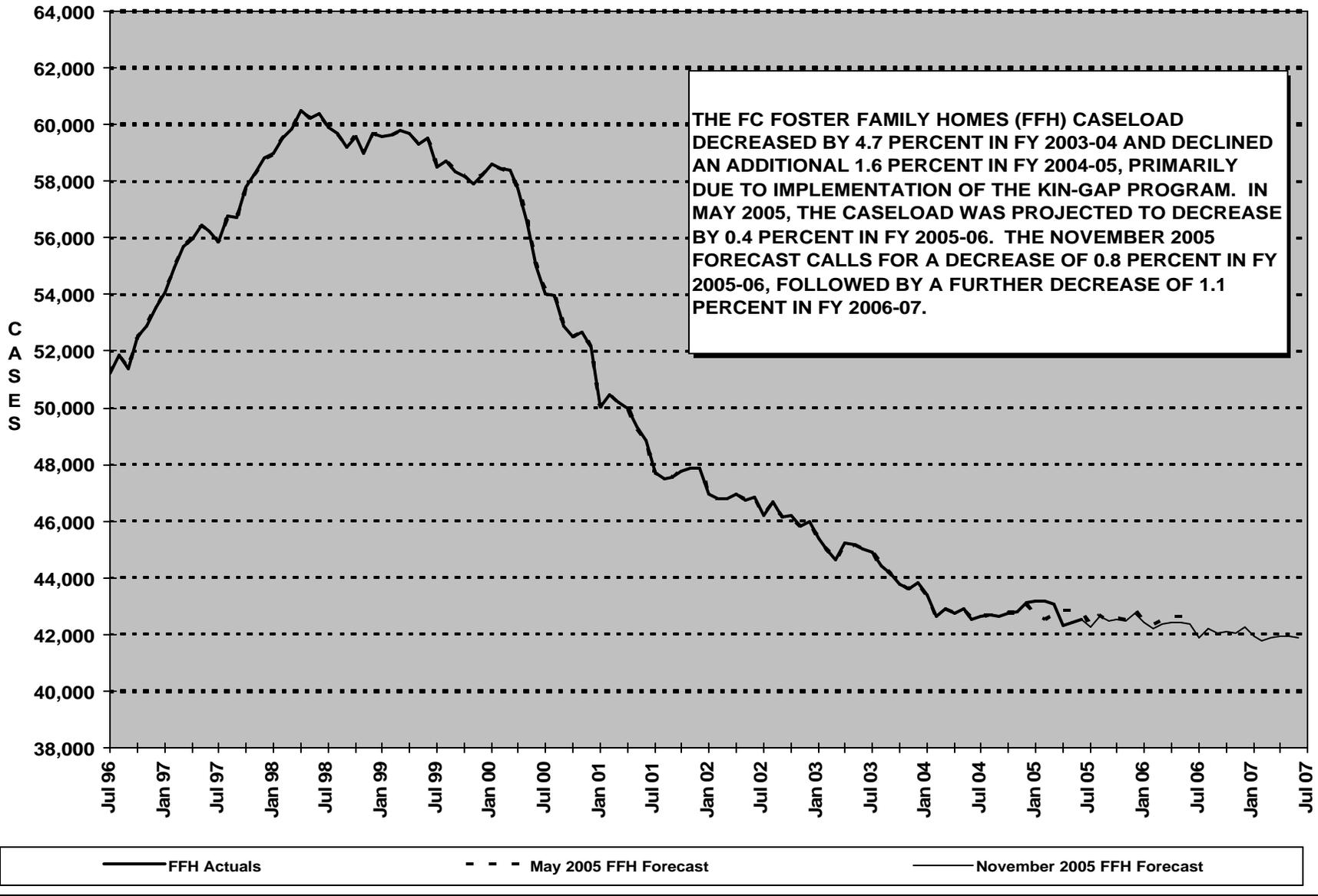


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 42,562, for an annual decrease of 0.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 42,446 or a decrease of 0.8 percent over the previous year, and that the caseload will be 41,993 in FY 2006-07, for a decrease of 1.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	42,783	42,446	41,993
May 2005	42,748	42,562	
Difference From Prior Projection	0.1%	-0.3%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2005 SUBVENTION

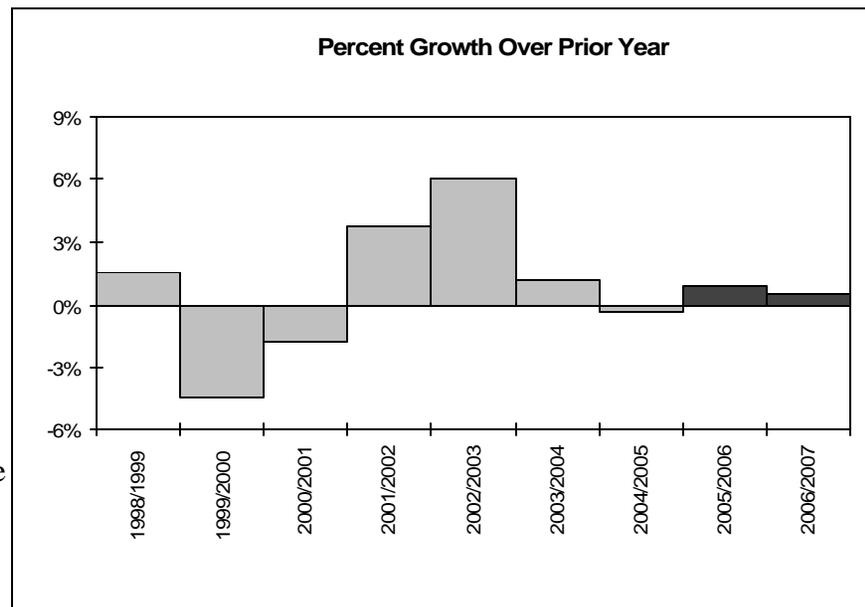


Caseload Trend Analysis AFDC Foster Care - Group Homes (Excluding Foster Family Agencies) November 2005 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2002-03 the caseload increased 6.0 percent, followed by a further rise of 1.2 percent in FY 2003-04. In FY 2004-05, caseload decreased by 0.3 percent.

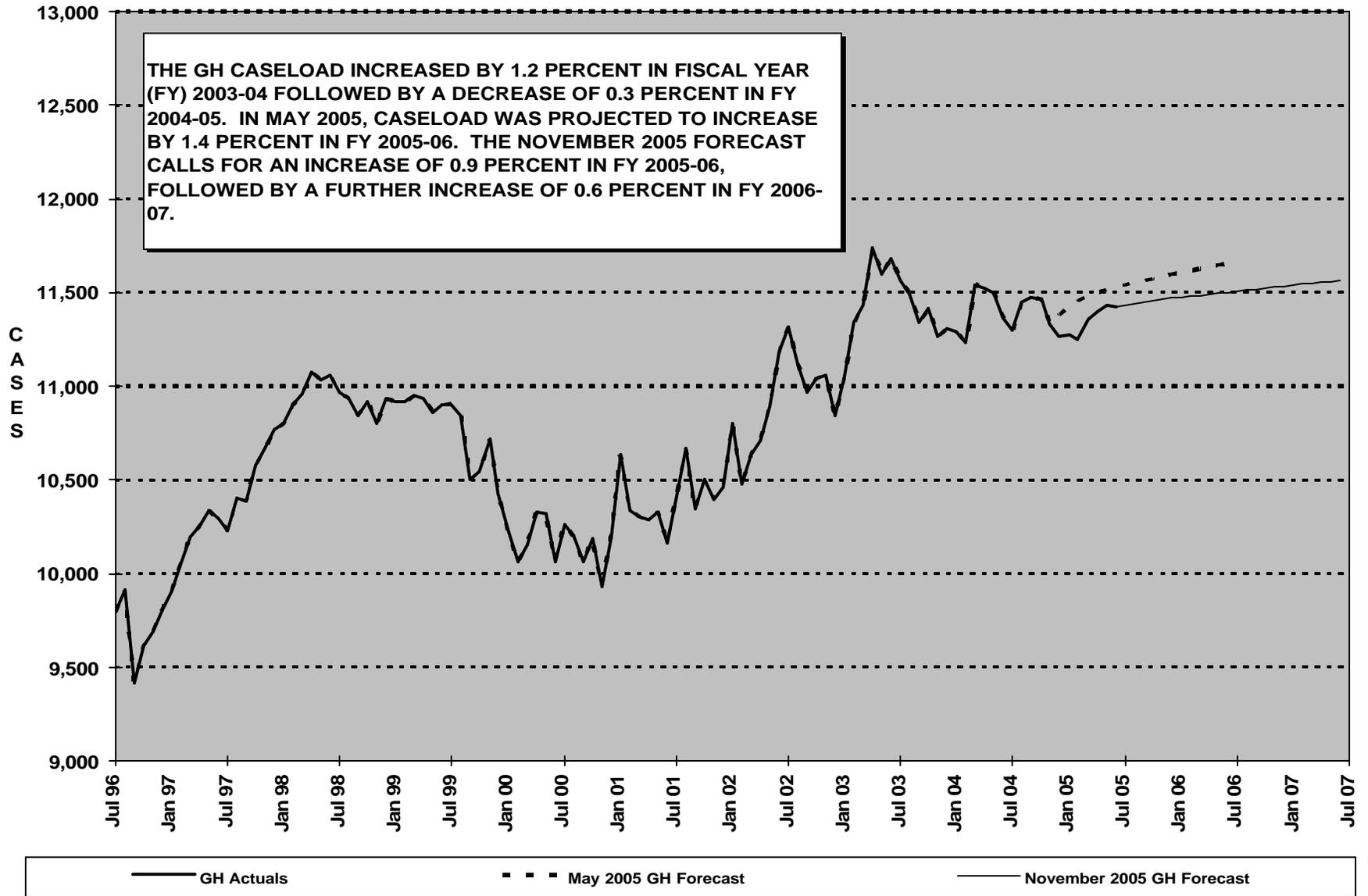


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 11,600, for an annual increase of 1.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 11,470, or an increase of 0.9 percent over the previous year, and that the caseload will be 11,536 in FY 2006-07, for an additional increase of 0.6 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	11,367	11,470	11,536
May 2005	11,440	11,600	
Difference From Prior Projection	-0.6%	-1.1%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2005 SUBVENTION

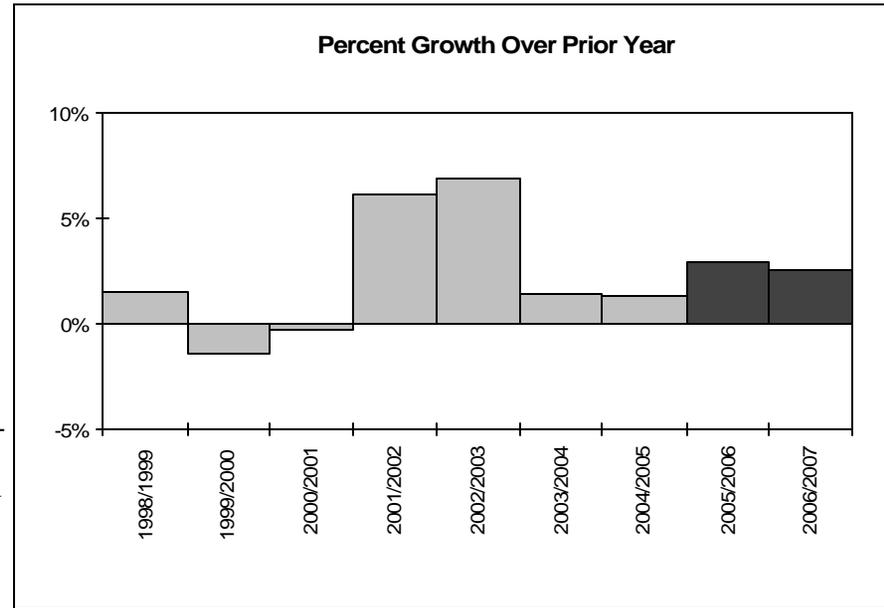


Caseload Trend Analysis AFDC Foster Care - Family Agencies November 2005 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2002-03 increased 6.9 percent, and in FY 2003-04 had an additional rise of 1.4 percent. In FY 2004-05, caseload increased by 1.3 percent.

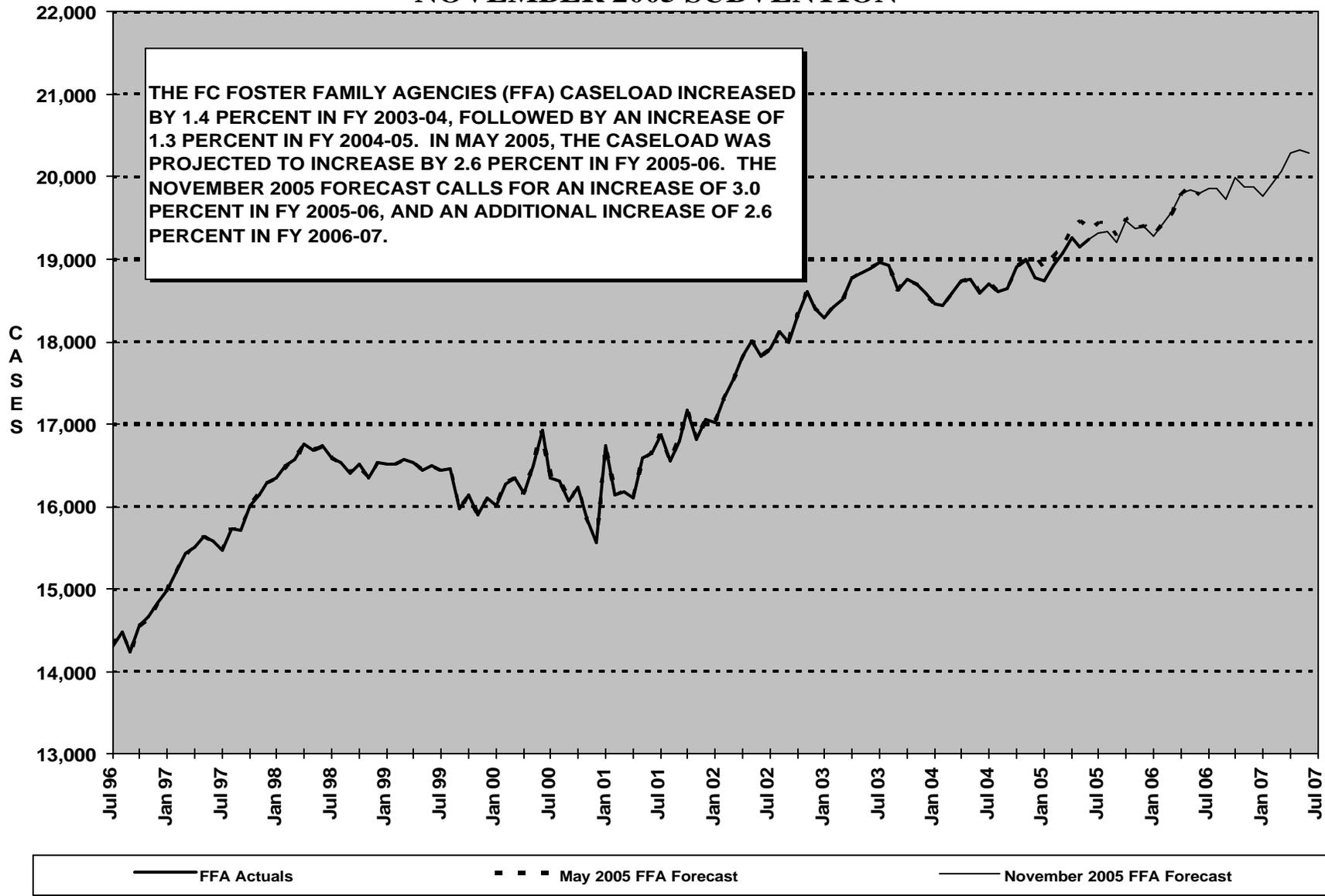


Comparison of Forecasts

In May 2005, we forecasted that the caseload for FY 2005-06 would average 19,517, for an annual increase of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 19,486, or an increase of 3.0 percent over the previous year, and that the caseload will be 19,984 in FY 2006-07, for an increase of 2.6 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	18,919	19,486	19,984
May 2005	19,015	19,517	
Difference From Prior Projection	-0.5%	-0.2%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2005 SUBVENTION

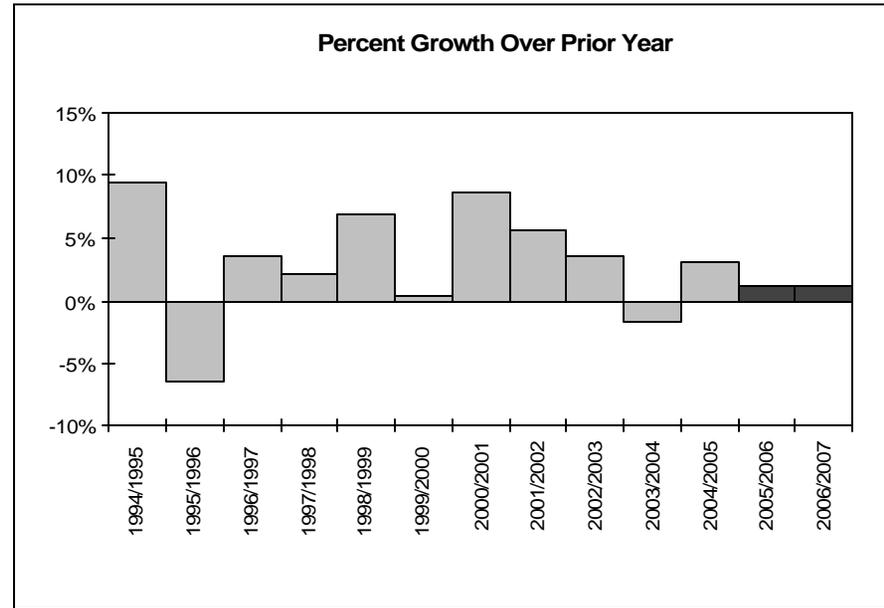


Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed November 2005 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 3.5 percent in FY 2002-03, followed by a decrease of 1.7 percent in FY 2003-04. In FY 2004-05, there was a caseload increase of 3.1 percent.

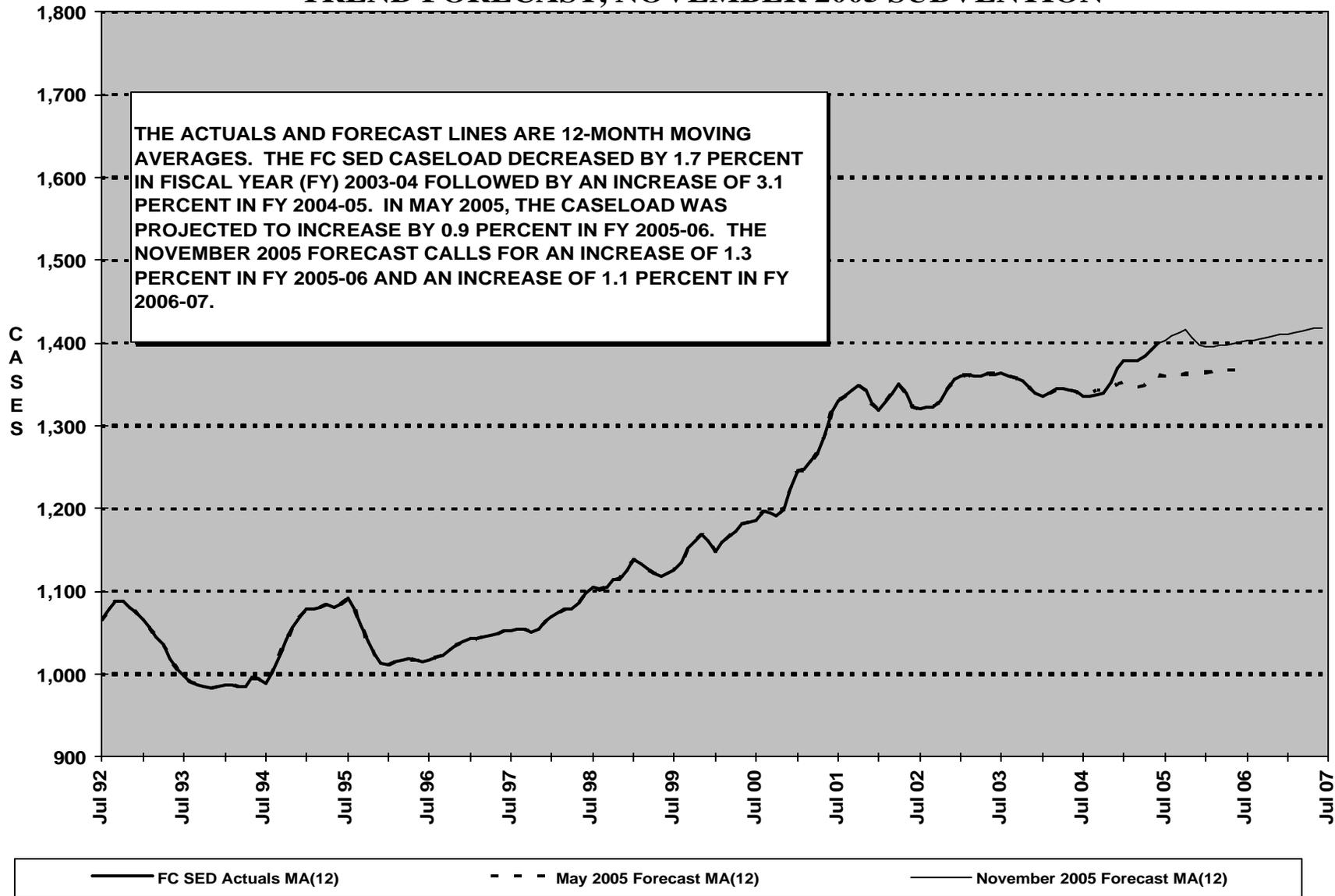


Comparison of Forecasts

In May 2005, we forecasted that the caseload would be 1,365 in FY 2005-06, for an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 1,395, or an increase of 1.3 percent over the previous fiscal year, and that the caseload will be 1,411 in FY 2006-07, for an increase of 1.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	1,377	1,395	1,411
May 2005	1,352	1,365	
Difference From Prior Projection	1.8%	2.2%	

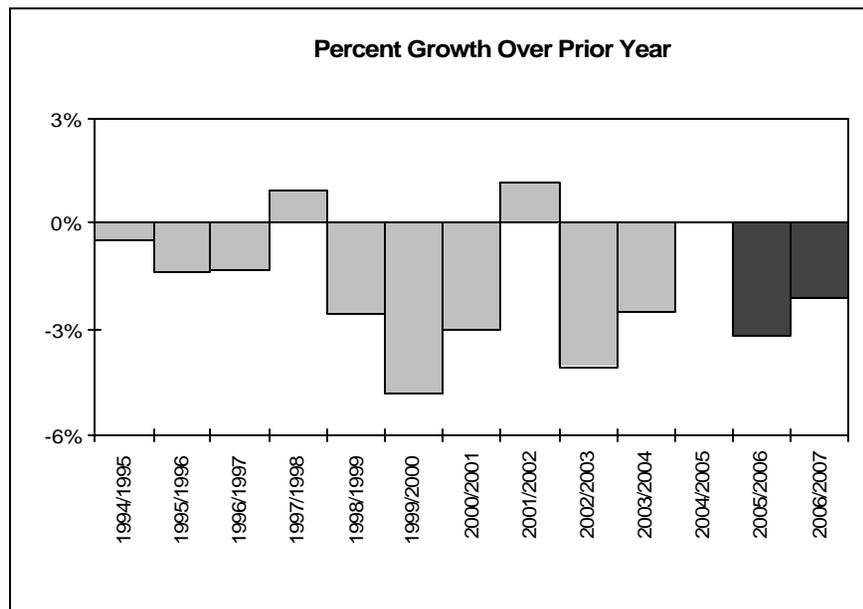
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Foster Family Homes
November 2005 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2003-04 the caseload decreased by 2.5 percent, and remained virtually unchanged in FY 2004-05.

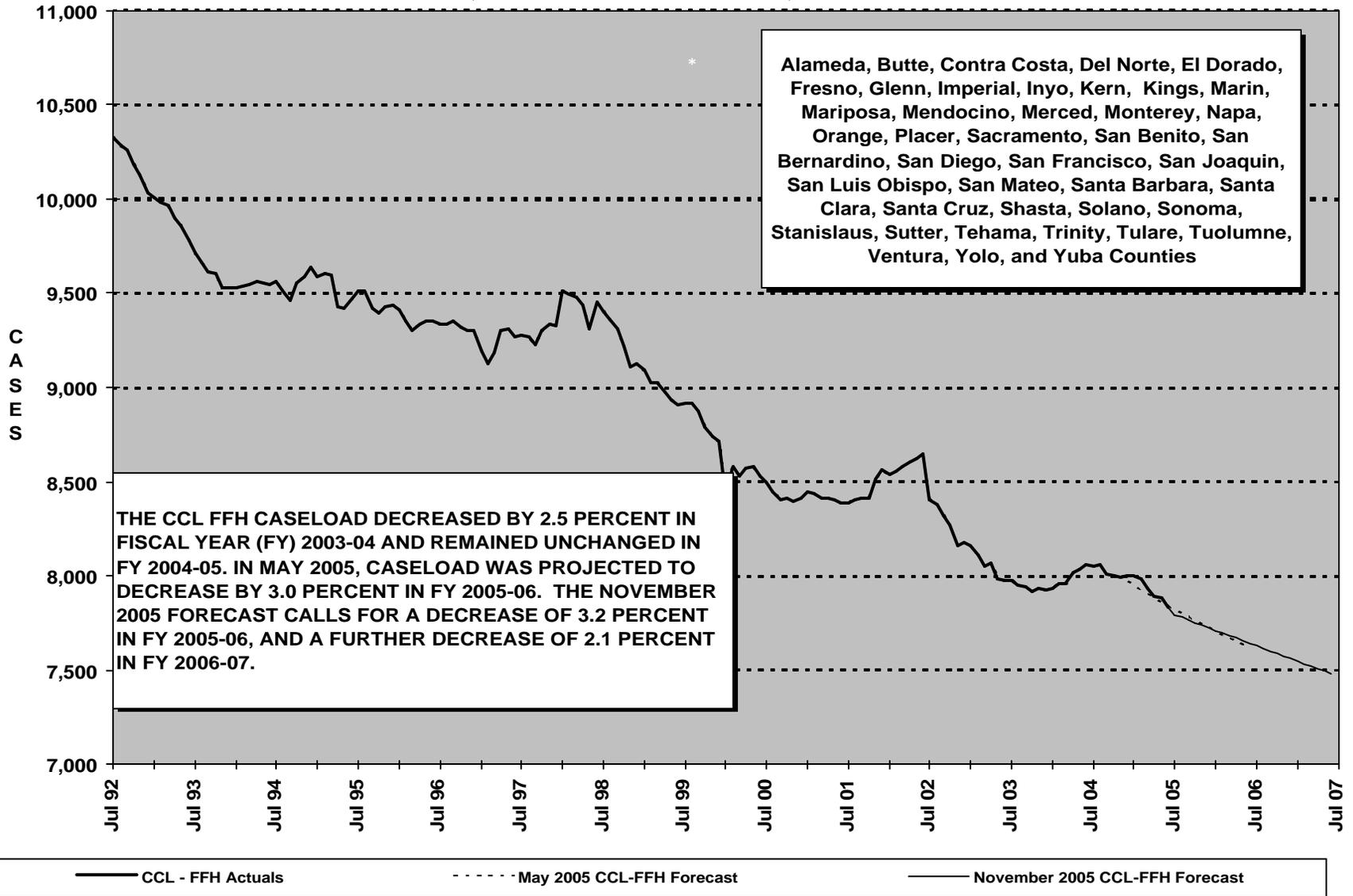


Comparison of Forecasts

In May 2005, we forecasted that the license count for FY 2005-06 would average 7,719, or a decrease of 3.0 percent over the previous year. We are now forecasting that the average monthly license count for FY 2005-06 will be 7,718, or a decrease of 3.2 percent, and that the count will be 7,556 in FY 2006-07, for an additional decrease of 2.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	7,971	7,718	7,556
May 2005	7,956	7,719	
Difference From Prior Projection	0.2%	0.0%	

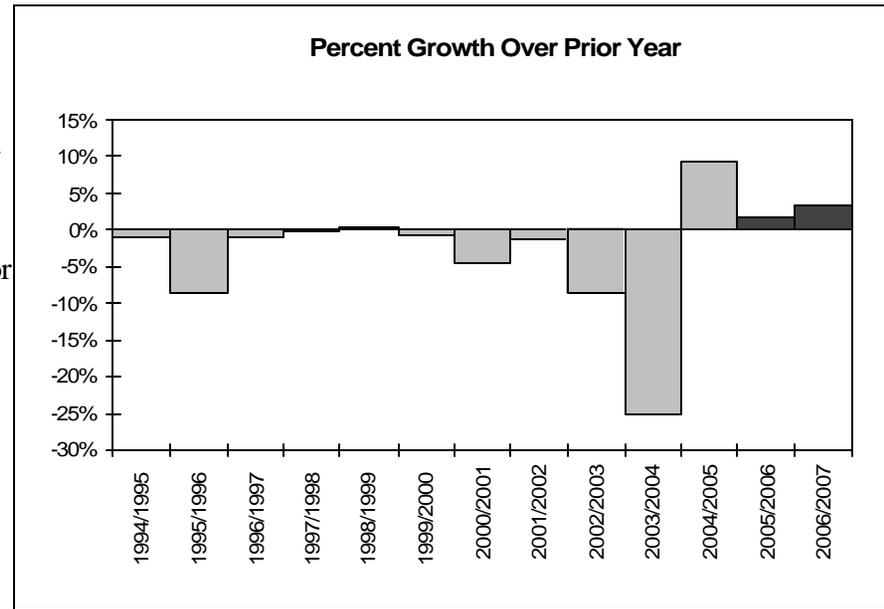
COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2005 SUBVENTION



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Family Child Care Homes
November 2005 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. Most recently, there was a decline of 25.1 percent in 2003-04, followed by an increase of 9.3 percent in FY 2004-05. Note that the declines prior to FY 2004-05 have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations.

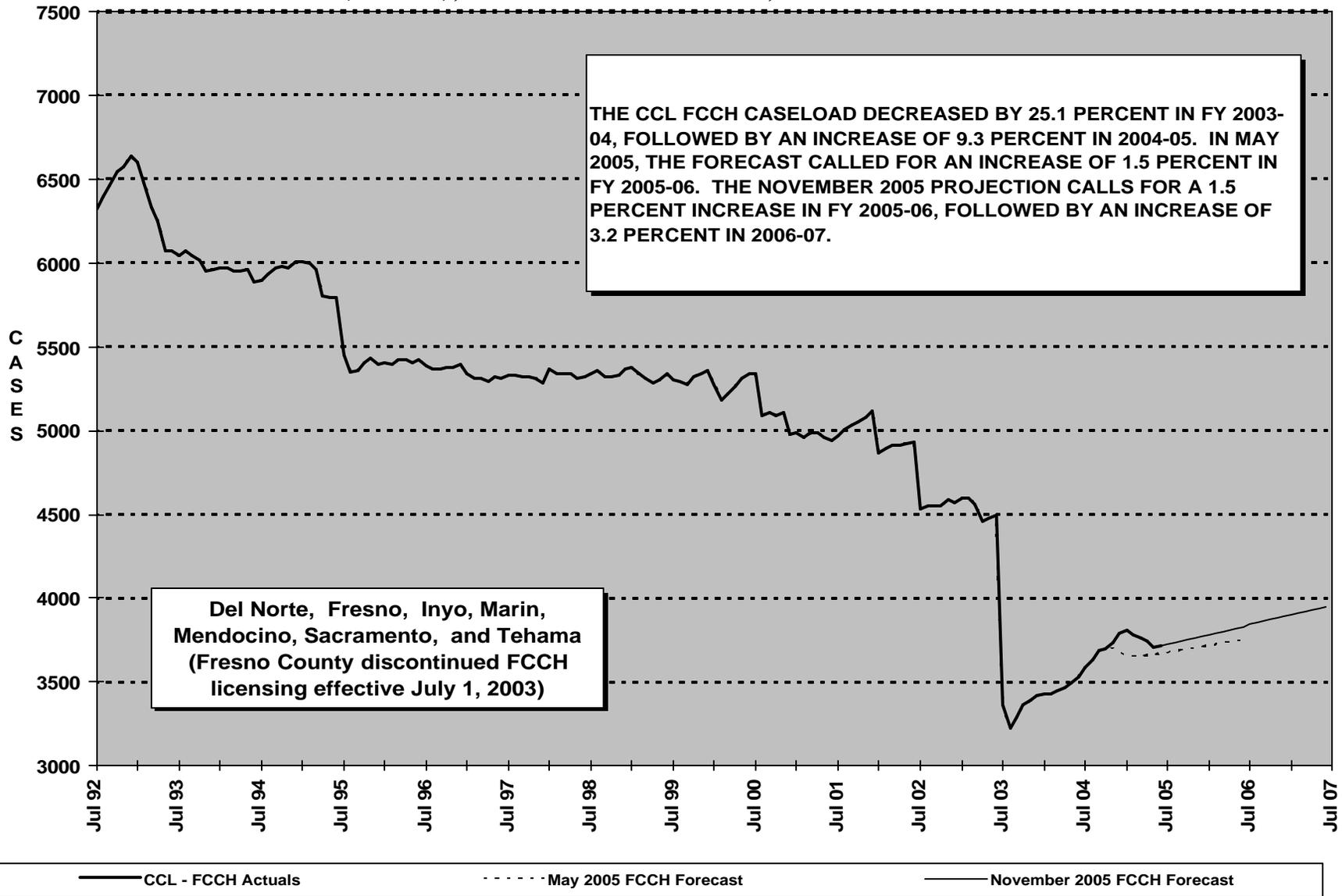


Comparison of Forecasts

In May 2005, we forecasted that the license count for FY 2005-06 would average 3,717, or an increase of 1.5 percent over the previous year. We are now forecasting that the license count for FY 2005-06 will be 3,778, or an increase of 1.5 percent, and that the license count will be 3,898 in FY 2006-07, for an increase of 3.2 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
November 2005	3,722	3,778	3,898
May 2005	3,663	3,717	
Difference From Prior Projection	1.6%	1.7%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2005 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2005-06 and 2006-07

ESTIMATES BRANCH
NOVEMBER 2005 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
2005-06								
July	484,236	1,224,600	410,232	980,792	37,303	148,413	36,702	95,394
August	482,321	1,219,523	408,468	976,628	36,878	146,793	36,974	96,102
September	481,914	1,218,702	407,929	975,609	36,737	146,278	37,249	96,816
October	482,048	1,218,859	408,010	975,886	36,513	145,438	37,525	97,534
November	483,322	1,222,936	408,386	976,769	37,132	147,908	37,804	98,258
December	483,953	1,224,382	408,617	977,018	37,251	148,376	38,085	98,988
January	483,604	1,223,713	407,901	975,282	37,336	148,708	38,367	99,723
February	483,983	1,224,779	407,904	975,251	37,427	149,065	38,652	100,463
March	486,151	1,230,345	409,514	979,008	37,698	150,128	38,939	101,209
April	486,387	1,230,262	409,892	979,863	37,267	148,439	39,228	101,960
May	485,442	1,227,895	408,767	977,174	37,156	148,003	39,519	102,717
June	485,044	1,226,586	408,336	976,121	36,896	146,986	39,813	103,479
FY TOTAL	5,808,405	14,692,581	4,903,954	11,725,401	445,593	1,774,537	458,858	1,192,643
FY AVERAGE	484,034	1,224,382	408,663	977,117	37,133	147,878	38,238	99,387
2006-07								
July	481,965	1,218,850	405,255	968,782	36,602	145,821	40,108	104,248
August	484,605	1,225,712	407,220	973,392	36,979	147,298	40,406	105,021
September	484,262	1,224,652	406,783	972,362	36,773	146,489	40,706	105,801
October	484,874	1,225,827	407,311	973,607	36,554	145,633	41,008	106,586
November	486,788	1,231,416	408,278	975,884	37,198	148,154	41,313	107,378
December	488,911	1,236,834	409,875	979,649	37,416	149,010	41,619	108,175
January	489,156	1,237,759	409,637	979,088	37,590	149,693	41,928	108,978
February	489,073	1,237,785	409,150	977,941	37,683	150,057	42,239	109,787
March	490,934	1,242,684	410,418	980,927	37,963	151,155	42,553	110,602
April	490,688	1,241,469	410,311	980,675	37,508	149,371	42,869	111,423
May	489,489	1,238,528	408,919	977,395	37,384	148,883	43,187	112,250
June	488,840	1,236,652	408,219	975,747	37,113	147,822	43,508	113,083
FY TOTAL	5,849,585	14,798,168	4,901,376	11,715,449	446,764	1,779,388	501,445	1,303,331
FY AVERAGE	487,465	1,233,181	408,448	976,287	37,230	148,282	41,787	108,611

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2005 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2005-06					
July	1,196,567	354,447	21,666	820,454	8,137
August	1,201,958	355,411	21,717	824,830	8,129
September	1,205,429	356,076	21,705	827,648	8,110
October	1,207,881	356,361	21,705	829,815	8,091
November	1,210,302	356,713	21,702	831,887	8,072
December	1,212,616	357,078	21,699	833,839	8,053
January	1,210,416	356,121	21,637	832,658	8,034
February	1,212,798	356,516	21,634	834,648	8,015
March	1,214,950	356,875	21,631	836,444	7,998
April	1,221,916	358,621	21,686	841,609	7,978
May	1,224,223	359,008	21,683	843,532	7,960
June	1,226,606	359,408	21,680	845,518	7,940
FY TOTAL	14,545,662	4,282,635	260,145	10,002,882	96,518
FY AVERAGE	1,212,139	356,886	21,679	833,574	8,043
2006-07					
July	1,228,914	359,796	21,677	847,441	7,922
August	1,231,297	360,196	21,674	849,427	7,902
September	1,233,680	360,596	21,670	851,414	7,883
October	1,235,988	360,984	21,667	853,337	7,865
November	1,238,371	361,384	21,664	855,323	7,845
December	1,240,678	361,771	21,661	857,246	7,827
January	1,240,388	361,385	21,624	857,379	7,807
February	1,242,773	361,786	21,621	859,366	7,788
March	1,244,925	362,147	21,618	861,160	7,771
April	1,249,983	363,334	21,649	865,000	7,751
May	1,252,289	363,721	21,645	866,923	7,733
June	1,254,672	364,121	21,642	868,909	7,714
FY TOTAL	14,893,958	4,341,221	259,812	10,292,925	93,808
FY AVERAGE	1,241,163	361,768	21,651	857,744	7,817

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2005 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
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2005-06

July	361,512	297,665	294,543	3,122	63,847	63,278	569
August	363,708	299,473	296,333	3,141	64,235	63,663	572
September	365,329	300,808	297,653	3,155	64,521	63,946	575
October	367,304	302,434	299,263	3,172	64,870	64,292	578
November	369,334	304,106	300,916	3,189	65,228	64,647	581
December	371,300	305,724	302,518	3,206	65,576	64,992	584
January	373,331	307,397	304,173	3,224	65,934	65,347	587
February	375,362	309,069	305,828	3,241	66,293	65,703	590
March	377,196	310,579	307,322	3,257	66,617	66,024	593
April	379,227	312,251	308,977	3,275	66,976	66,379	597
May	381,192	313,869	310,578	3,291	67,323	66,723	600
June	383,223	315,542	312,233	3,309	67,681	67,079	603
FY TOTAL	4,468,018	3,678,917	3,640,337	38,580	789,101	782,072	7,029
FY AVERAGE	372,335	306,576	303,361	3,215	65,758	65,173	586

2006-07

July	385,189	317,160	313,834	3,326	68,029	67,423	606
August	387,220	318,833	315,489	3,344	68,387	67,778	609
September	389,251	320,505	317,144	3,361	68,746	68,134	612
October	391,216	322,123	318,745	3,378	69,093	68,478	615
November	393,247	323,795	320,400	3,396	69,452	68,833	619
December	395,213	325,414	322,002	3,413	69,799	69,177	622
January	397,244	327,086	323,656	3,430	70,158	69,533	625
February	399,274	328,758	325,310	3,448	70,516	69,888	628
March	401,109	330,269	326,805	3,463	70,840	70,209	631
April	403,140	331,941	328,460	3,481	71,199	70,565	634
May	405,105	333,559	330,061	3,498	71,546	70,909	637
June	407,136	335,231	331,716	3,515	71,905	71,264	640
FY TOTAL	4,754,344	3,914,675	3,873,622	41,052	839,669	832,190	7,479
FY AVERAGE	396,195	326,223	322,802	3,421	69,972	69,349	623

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISIO

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2005 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2004-05						
July	811,010	2,048,537	306,758	828,247	504,252	1,220,290
August	816,507	2,062,159	307,899	831,327	508,608	1,230,831
September	814,751	2,057,650	306,973	828,827	507,778	1,228,823
October	813,028	2,053,389	306,648	827,950	506,380	1,225,440
November	818,058	2,065,793	307,473	830,177	510,585	1,235,616
December	824,068	2,080,570	308,304	832,421	515,764	1,248,149
January	829,273	2,093,086	308,019	831,651	521,254	1,261,435
February	832,024	2,099,833	308,339	832,515	523,685	1,267,318
March	847,644	2,138,010	309,683	836,144	537,961	1,301,866
April	849,744	2,143,091	309,680	836,136	540,064	1,306,955
May	851,091	2,146,135	308,909	834,054	542,182	1,312,081
June	849,307	2,141,707	308,515	832,991	540,792	1,308,717
FY TOTAL	9,956,505	25,129,959	3,697,200	9,982,440	6,259,305	15,147,519
FY AVERAGE	829,709	2,094,163	308,100	831,870	521,609	1,262,293
2005-06						
July	856,460	2,158,476	306,582	827,771	549,878	1,330,705
August	862,838	2,174,339	308,113	831,905	554,725	1,342,434
September	860,122	2,167,639	307,655	830,669	552,467	1,336,970
October	858,794	2,164,453	307,754	830,936	551,040	1,333,517
November	864,617	2,178,879	308,947	834,157	555,670	1,344,722
December	871,512	2,195,911	310,184	837,497	561,328	1,358,414
January	877,624	2,210,686	310,130	837,351	567,494	1,373,335
February	880,322	2,217,189	310,036	837,097	570,286	1,380,092
March	897,135	2,258,168	311,074	839,900	586,061	1,418,268
April	899,131	2,262,882	310,663	838,790	588,468	1,424,092
May	900,546	2,266,022	309,646	836,044	590,900	1,429,978
June	898,493	2,260,876	309,010	834,327	589,483	1,426,549
FY TOTAL	10,527,594	26,515,521	3,709,794	10,016,444	6,817,800	16,499,077
FY AVERAGE	877,300	2,209,627	309,150	834,704	568,150	1,374,923

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2005-06					
July	16,746	42,774	25,506	23,628	57,025
August	16,818	42,774	25,455	23,607	56,748
September	16,890	42,775	25,424	23,594	56,467
October	16,960	42,775	25,406	23,584	56,194
November	17,032	42,775	25,398	23,575	55,911
December	17,102	42,776	25,396	23,567	55,637
January	17,174	42,776	25,398	23,559	55,354
February	17,246	42,777	25,404	23,551	55,070
March	17,311	42,777	25,411	23,543	54,814
April	17,383	42,778	25,420	23,535	54,531
May	17,453	42,778	25,430	23,527	54,257
June	17,525	42,778	25,441	23,519	53,973
FY TOTAL	205,640	513,313	305,089	282,789	665,981
FY AVERAGE	17,137	42,776	25,424	23,566	55,498
2006-07					
July	17,595	42,779	25,452	23,511	53,699
August	17,667	42,779	25,464	23,503	53,415
September	17,739	42,780	25,476	23,495	53,132
October	17,809	42,780	25,488	23,487	52,857
November	17,881	42,781	25,501	23,479	52,574
December	17,951	42,781	25,513	23,471	52,299
January	18,023	42,782	25,525	23,463	52,016
February	18,095	42,782	25,538	23,454	51,732
March	18,160	42,782	25,549	23,447	51,476
April	18,232	42,783	25,562	23,439	51,192
May	18,302	42,783	25,574	23,431	50,918
June	18,374	42,784	25,586	23,423	50,635
FY TOTAL	215,828	513,376	306,228	281,603	625,945
FY AVERAGE	17,986	42,781	25,519	23,467	52,162

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2005 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2005-06							
July	74,406	42,263	11,431	19,308	1,404	66,231	14,907
August	74,798	42,631	11,441	19,335	1,391	66,841	14,941
September	74,526	42,476	11,449	19,212	1,389	67,403	14,976
October	74,876	42,556	11,456	19,474	1,390	67,917	15,008
November	74,732	42,502	11,463	19,376	1,391	68,423	15,042
December	74,989	42,744	11,469	19,384	1,392	68,898	15,075
January	74,563	42,406	11,475	19,288	1,394	69,375	15,109
February	74,534	42,233	11,480	19,426	1,395	69,845	15,143
March	74,807	42,347	11,485	19,578	1,397	70,266	15,173
April	75,100	42,401	11,491	19,810	1,398	70,726	15,207
May	75,160	42,424	11,496	19,841	1,399	71,169	15,240
June	75,072	42,365	11,501	19,805	1,401	71,625	15,274
FY TOTAL	897,563	509,348	137,637	233,837	16,741	828,719	181,094
FY AVERAGE	74,797	42,446	11,470	19,486	1,395	69,060	15,091
2006-07							
July	74,632	41,866	11,507	19,857	1,402	72,065	15,307
August	74,983	42,200	11,512	19,867	1,404	72,518	15,341
September	74,678	42,030	11,517	19,726	1,405	72,971	15,375
October	75,014	42,101	11,523	19,983	1,407	73,408	15,408
November	74,852	42,043	11,528	19,873	1,408	73,860	15,442
December	75,096	42,279	11,533	19,874	1,410	74,297	15,475
January	74,663	41,944	11,538	19,770	1,411	74,749	15,509
February	74,635	41,772	11,544	19,906	1,413	75,200	15,543
March	74,904	41,883	11,549	20,058	1,414	75,608	15,574
April	75,199	41,937	11,554	20,292	1,416	76,059	15,608
May	75,256	41,959	11,559	20,321	1,417	76,496	15,641
June	75,164	41,900	11,564	20,281	1,419	76,947	15,675
FY TOTAL	899,076	503,914	138,428	239,808	16,926	894,178	185,900
FY AVERAGE	74,923	41,993	11,536	19,984	1,411	74,515	15,492