



Caseload

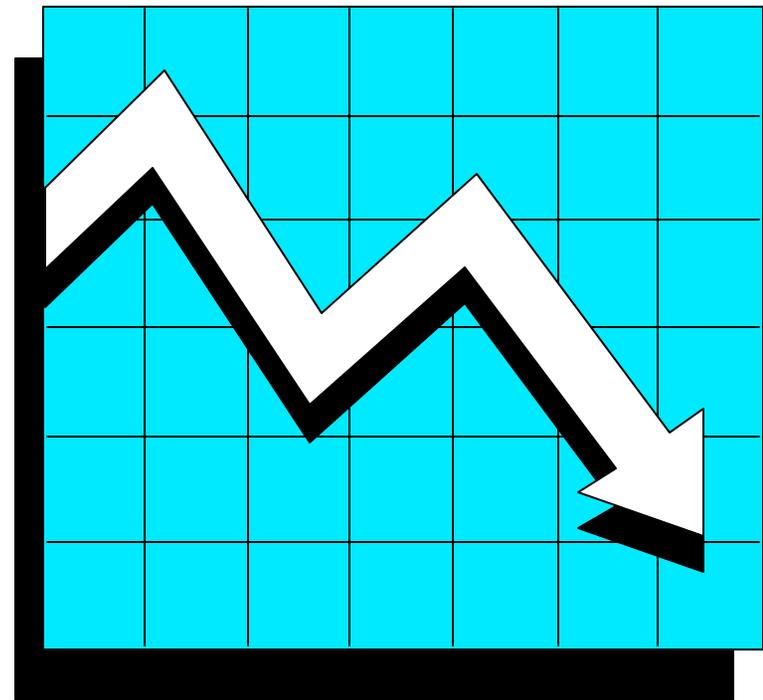


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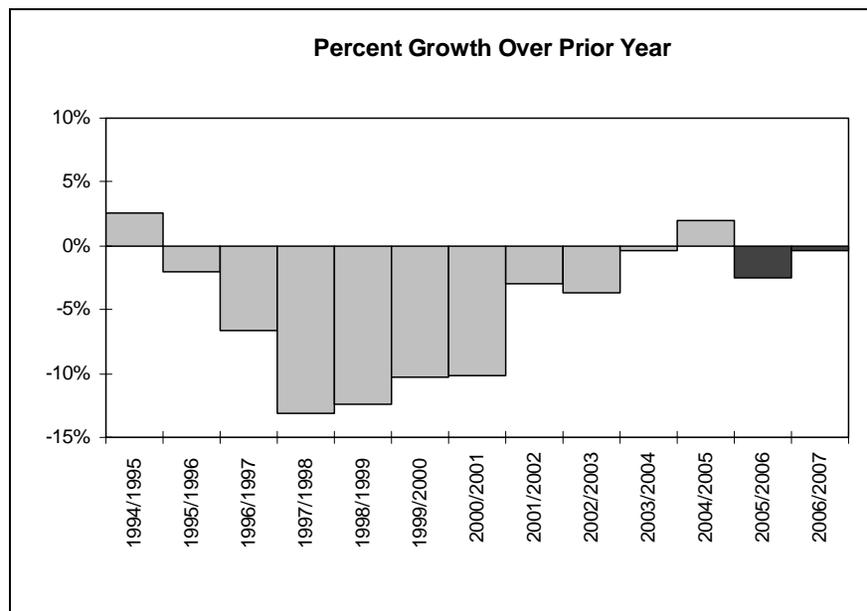
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Caseload Trend Analysis California Work Opportunity and Responsibility to Kids (CalWORKs) - Total May 2006 Revise

Trend Analysis

The CalWORKs total caseload is comprised of all other family and two parent family cases (see pages 3 and 5). This page describes the total of the two components.

The CalWORKs total caseload grew rapidly during Fiscal Years (FYs) 1989-90 to 1993-94, reaching a peak growth rate of 11.9 percent in FY 1991-92. In FY 1995-96 the caseload declined for the first time in the history of the program. The caseload experienced a long period of contraction from FY 1995-96 through FY 2003-04. The steepest caseload decline occurred in FY 1997-98 with a 13.1 percent decline. By FY 2003-04 the pace of the decline slowed to less than one percent. In FY 2004-05 the caseload experienced growth for the first time in 10 years, increasing by 2.0 percent.

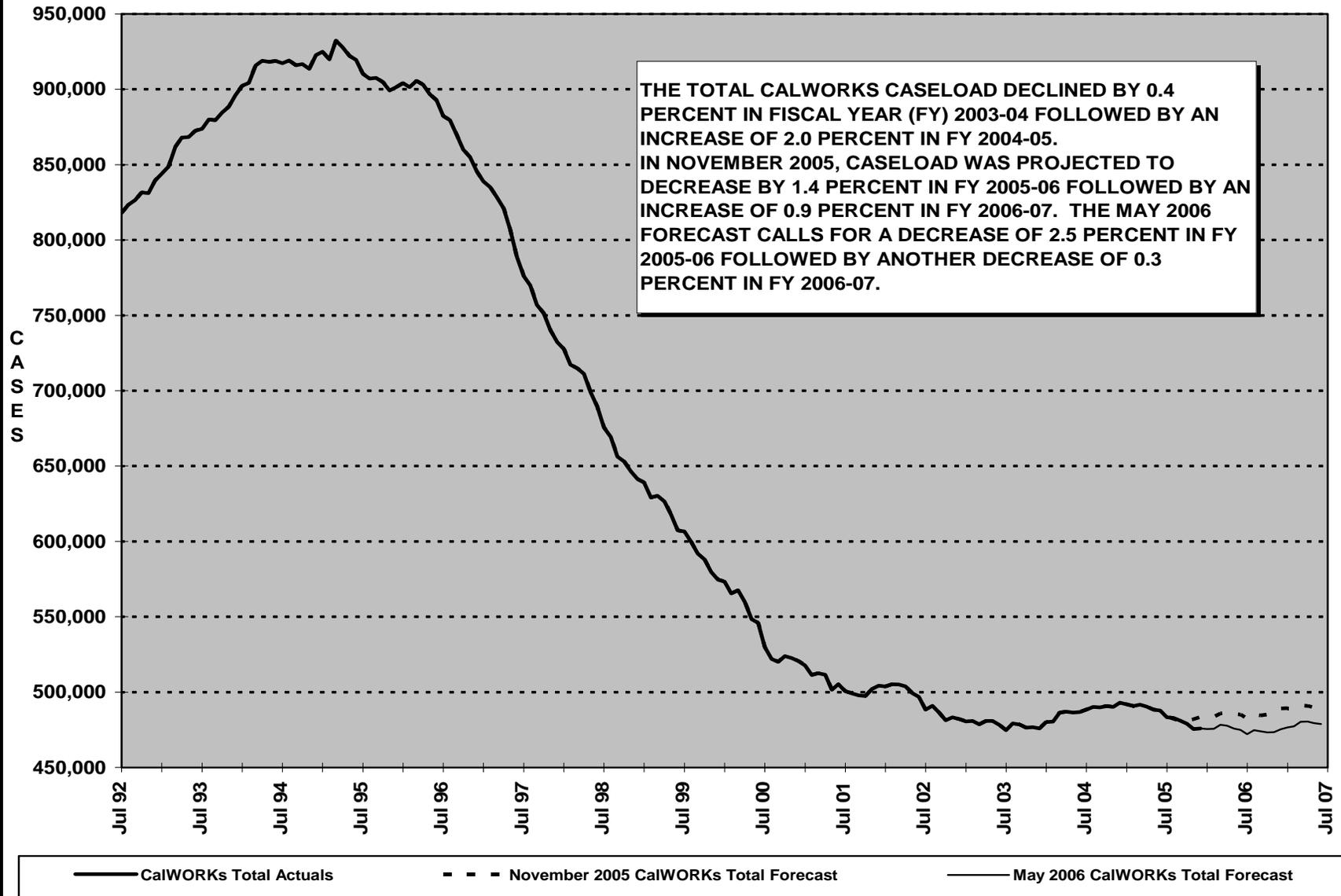


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 483,524, a decrease of 1.4 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 487,686, an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 477,964, a decrease of 2.5 percent from the previous year, and that the caseload will be 476,293 in FY 2006-07, a decrease of 0.3 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	490,258	477,964	476,293
November 2005	490,252	483,524	487,686
Difference From Prior Projection	0.0%	-1.1%	-2.3%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2006 REVISE



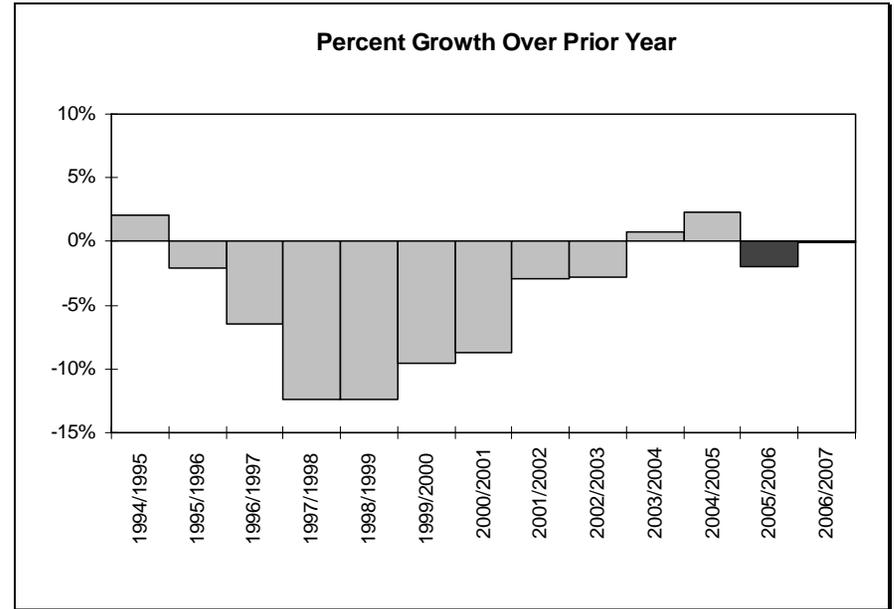
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) - All Other Families (including Safety Net) May 2006 Revise

Trend Analysis

The All Other Families caseload represents 92.0 percent of total cases and is comprised of one-parent, child-only, and Safety Net cases.

The All Other Families caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. From FY 1995-96 until FY 2003-03 caseload declined each year, reaching a maximum rate of decline of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. For the first time in nine years caseload increased in FY 2003-04, rising by 0.8 percent. The pace of caseload growth rose again in FY 04-05 to 2.3 percent.

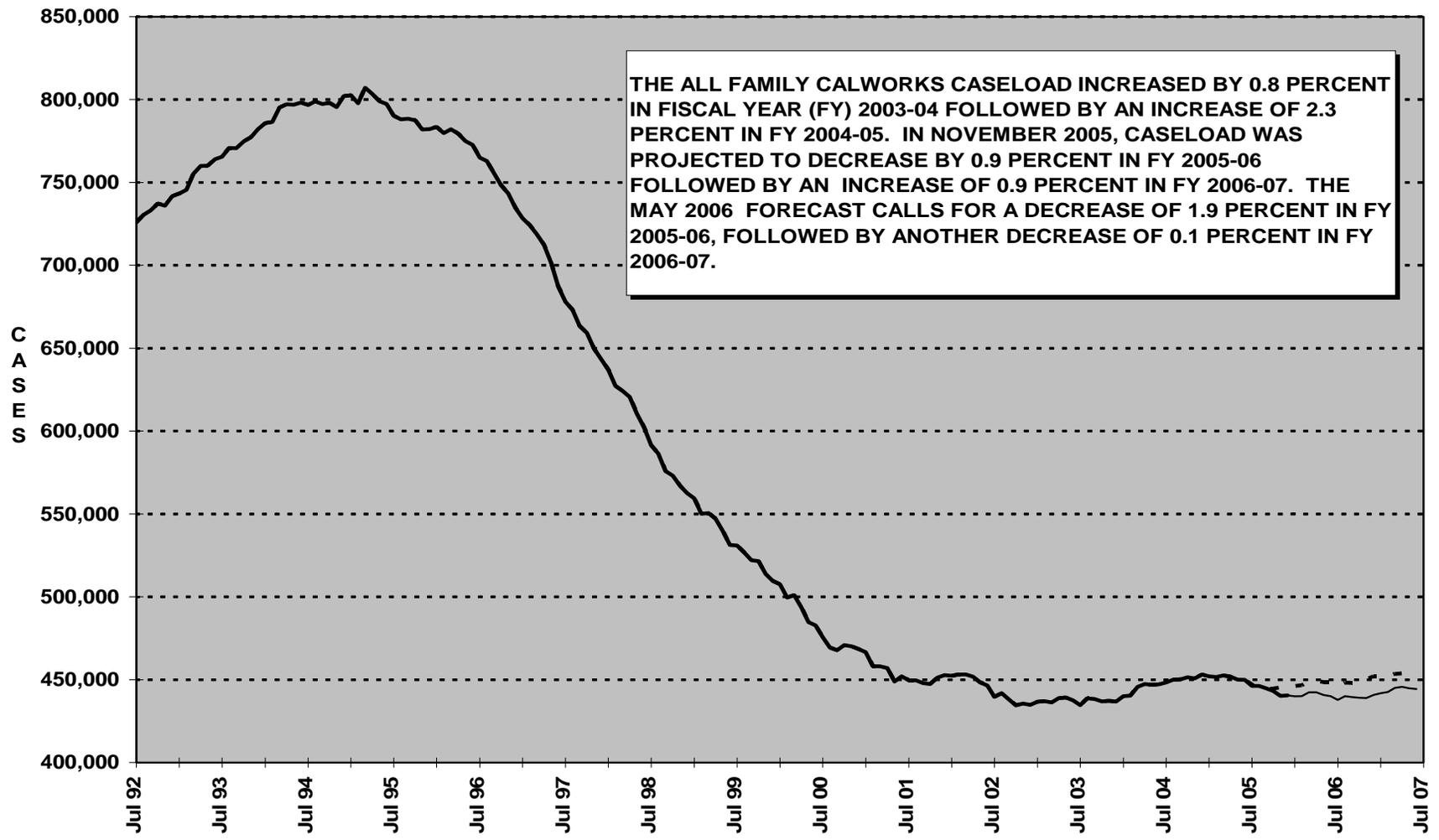


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 446,775, a decrease of 0.9 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 450,823, an increase of 0.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 442,255, a decrease of 1.9 percent from the previous year, and that the caseload will be 441,692 in FY 2006-07, a decrease of 0.1 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	451,030	442,255	441,692
November 2005	451,025	446,775	450,823
Difference From Prior Projection	0.0%	-1.0%	-2.0%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2006 REVISE



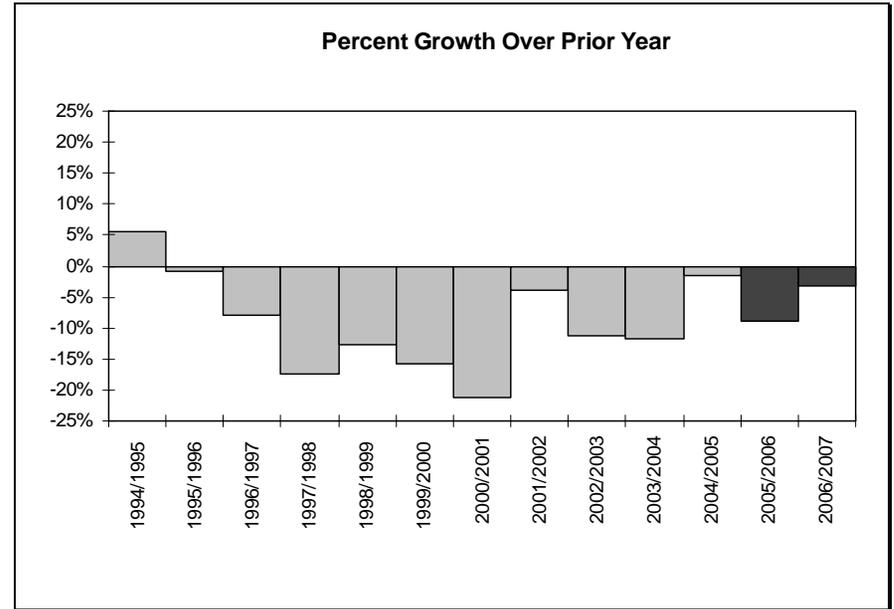
CalWORKs All Other Families Actuals
 November 2005 CalWORKs All Other Families Forecast
 May 2006 CalWORKs All Other Families Forecast

Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families
 May 2006 Revise

Trend Analysis

The Two Parent Component makes up approximately 8.0 percent of total CalWORKS cases.

The CalWORKS caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to FY 1994-95. The caseload has declined each year since FY 1995-96, with a maximum rate of decline of 21.2 percent occurring in FY 2001-02. The rate of caseload decline slowed to 3.9 percent during the most recent recession, but gained momentum again falling by 11.2 percent in FY 2002- 03 and 11.8 percent in FY 2003-04. The rate of caseload decline slowed to 1.5 percent in the most recent fiscal year, FY 2004-05.

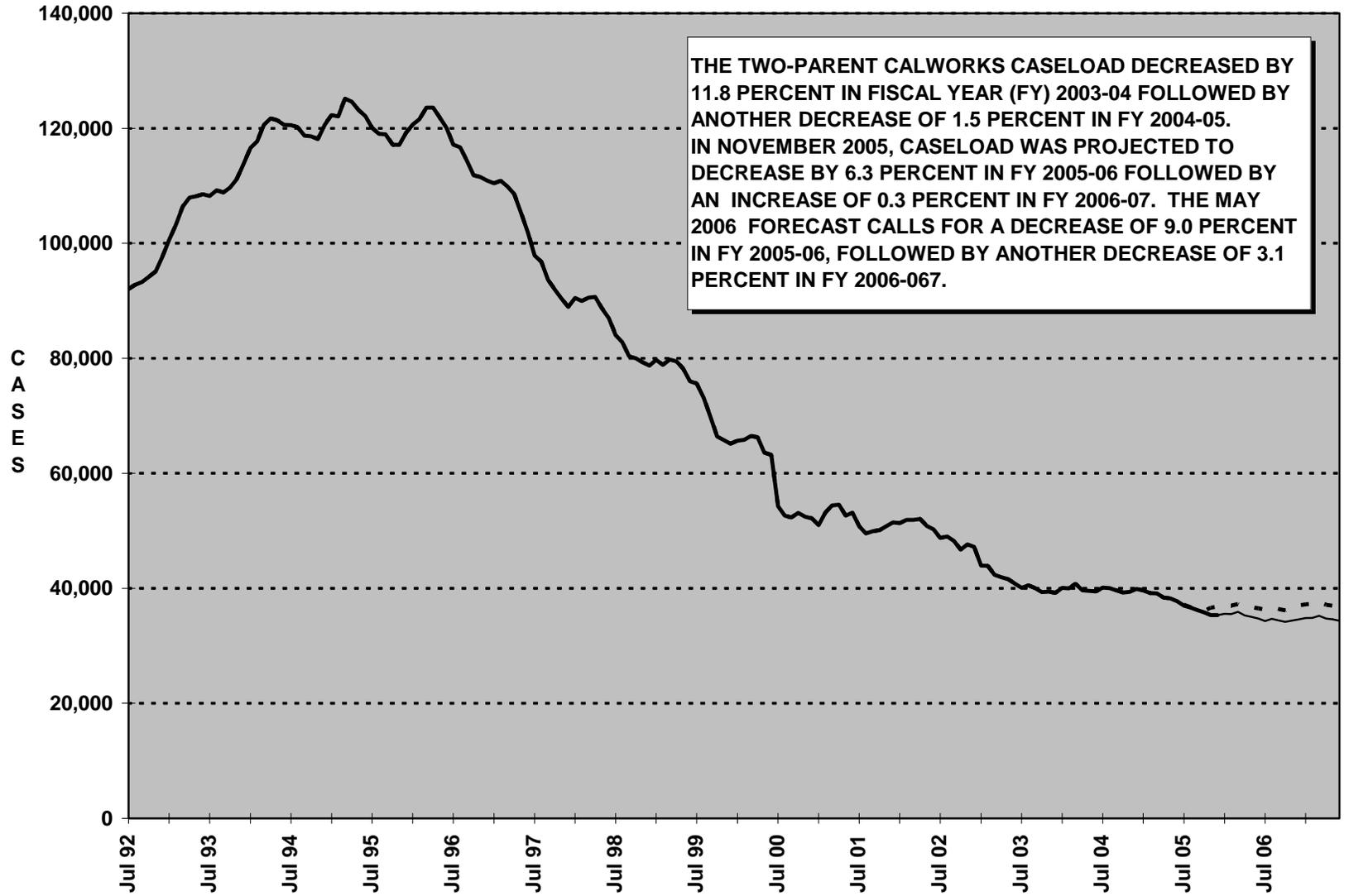


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 36,749, a decrease of 6.3 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 36,863, an increase of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 35,709, a decrease of 9.0 percent from the previous year, and that the caseload will be 34,601 in FY 2006-07, a decrease of 3.1 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	39,228	35,709	34,601
November 2005	39,228	36,749	36,863
Difference From Prior Projection	0.0%	-2.8%	-6.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2006 REVISE



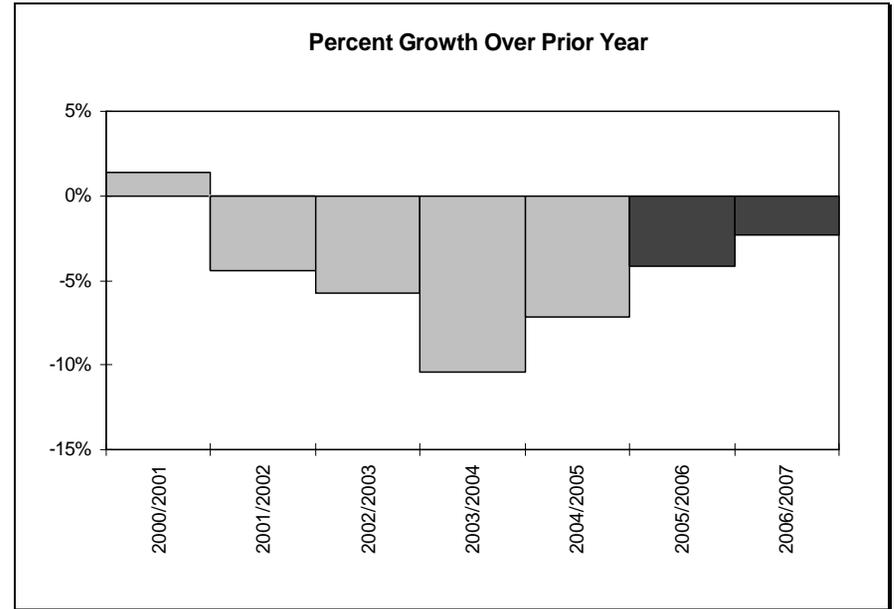
CalWORKs Two-Parent Families Actuals
 November 2005 CalWORKs Two-Parent Families Forecast
 May 2006 CalWORKs Two-Parent Families Forecast

Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care-Stages One and Two
 May 2006 Revise

Trend Analysis

Stages One and Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components.

After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by a 5.7 percent decrease in FY 2002-03. For the most recent two years, the number of children declined by 10.4 percent in FY 2003-04 and 7.2 percent in FY 2004-05.

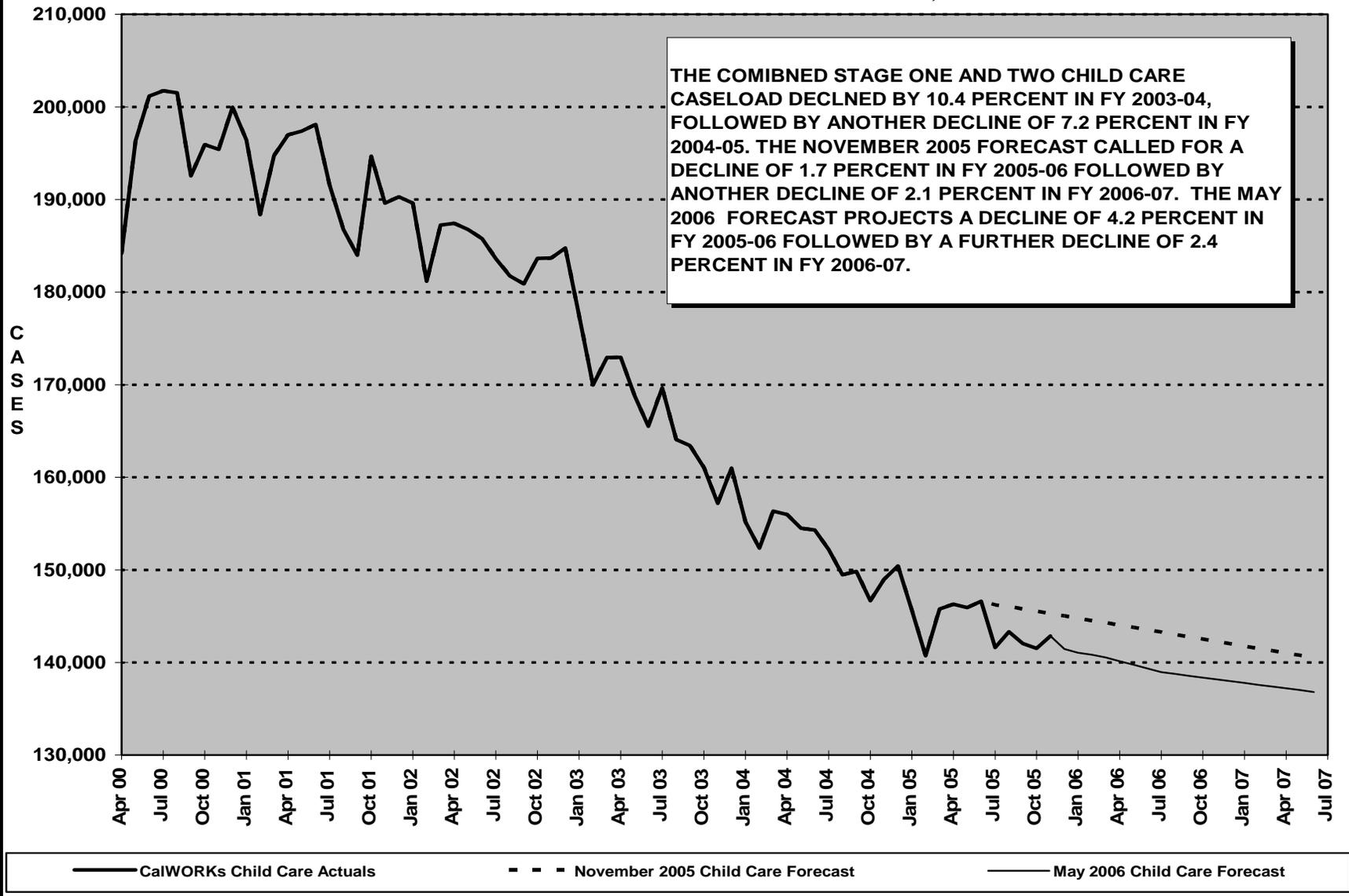


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 144,899, a decrease of 1.7 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 141,894, a decrease of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 141,199, a decrease of 4.2 percent from the previous year, and that the caseload will be 137,877 in FY 2006-07, a decrease of 2.4 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	147,371	141,199	137,877
November 2005	147,370	144,899	141,894
Difference From Prior Projection	0.0%	-2.6%	-2.8%

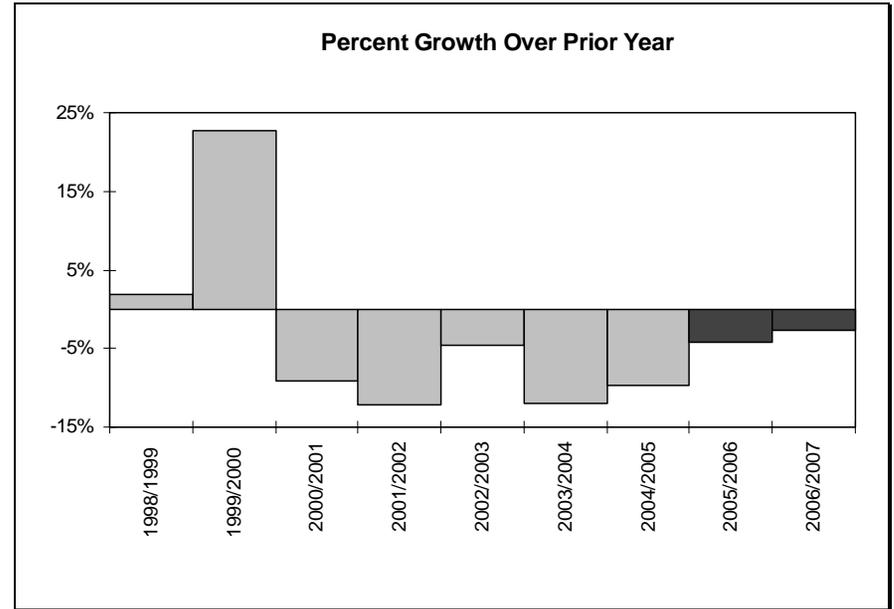
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECASTS, MAY 2006 REVISE



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care-Stage One
 May 2006 Revise

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during the final quarter of the fiscal year. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05.

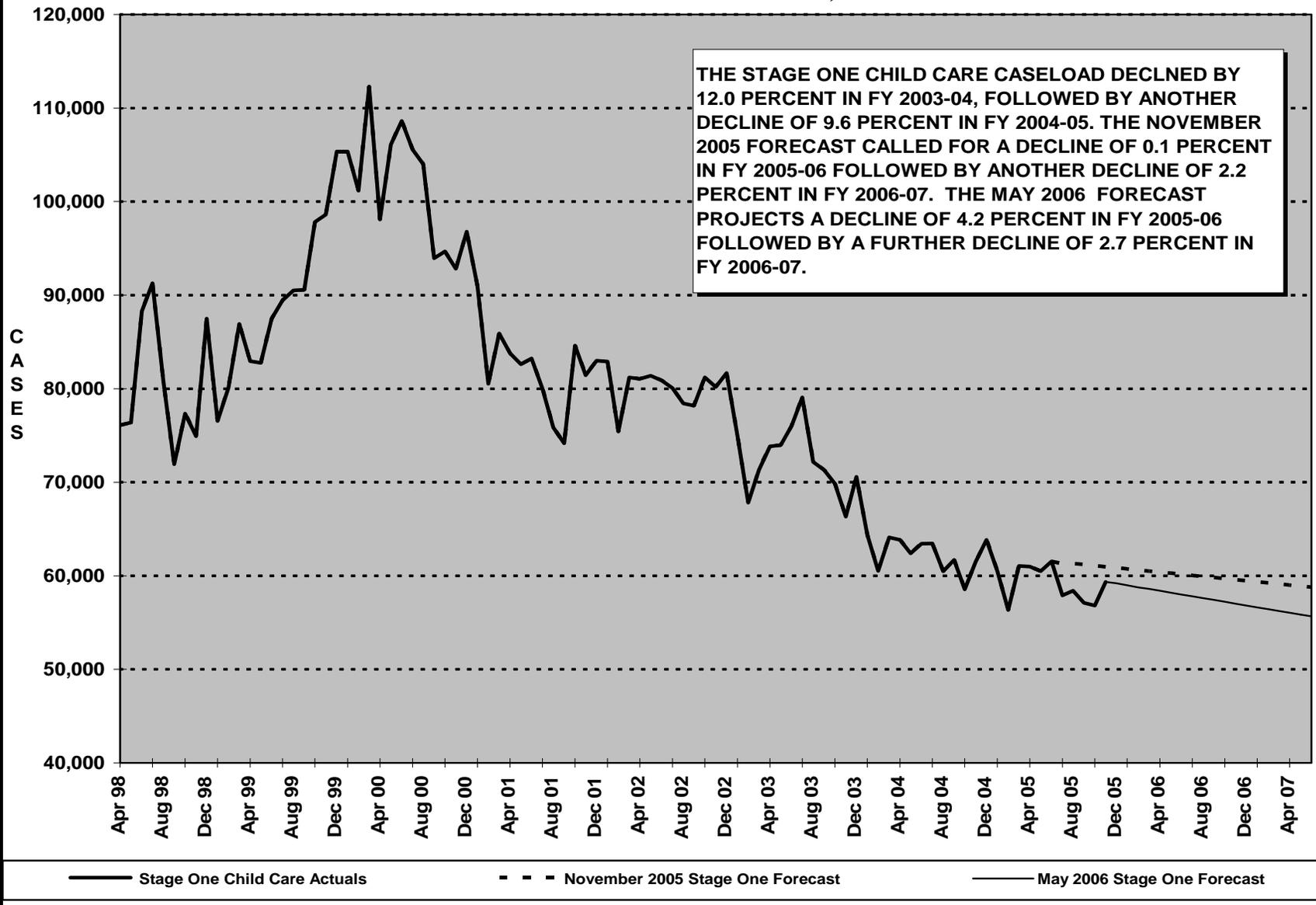


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 60,782, a decrease of 0.1 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 59,415, a decrease of 2.2 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 58,309, a decrease of 4.2 percent from the previous year, and that the caseload will be 56,732 in FY 2006-07, a decrease of 2.7 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	60,868	58,309	56,732
November 2005	60,866	60,782	59,415
Difference From Prior Projection	0.0%	-4.1%	-4.5%

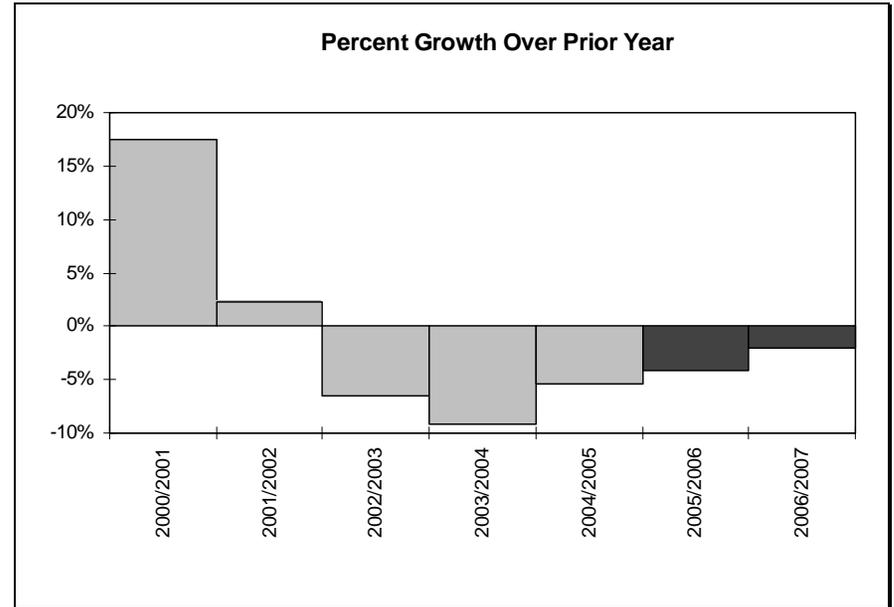
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2006 REVISE



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care-Stage Two
 May 2006 Revise

Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by a smaller increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the lifting of the ban during the first quarter of FY 2003-04, Stage Two Child Care did not recover to previous levels but continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05

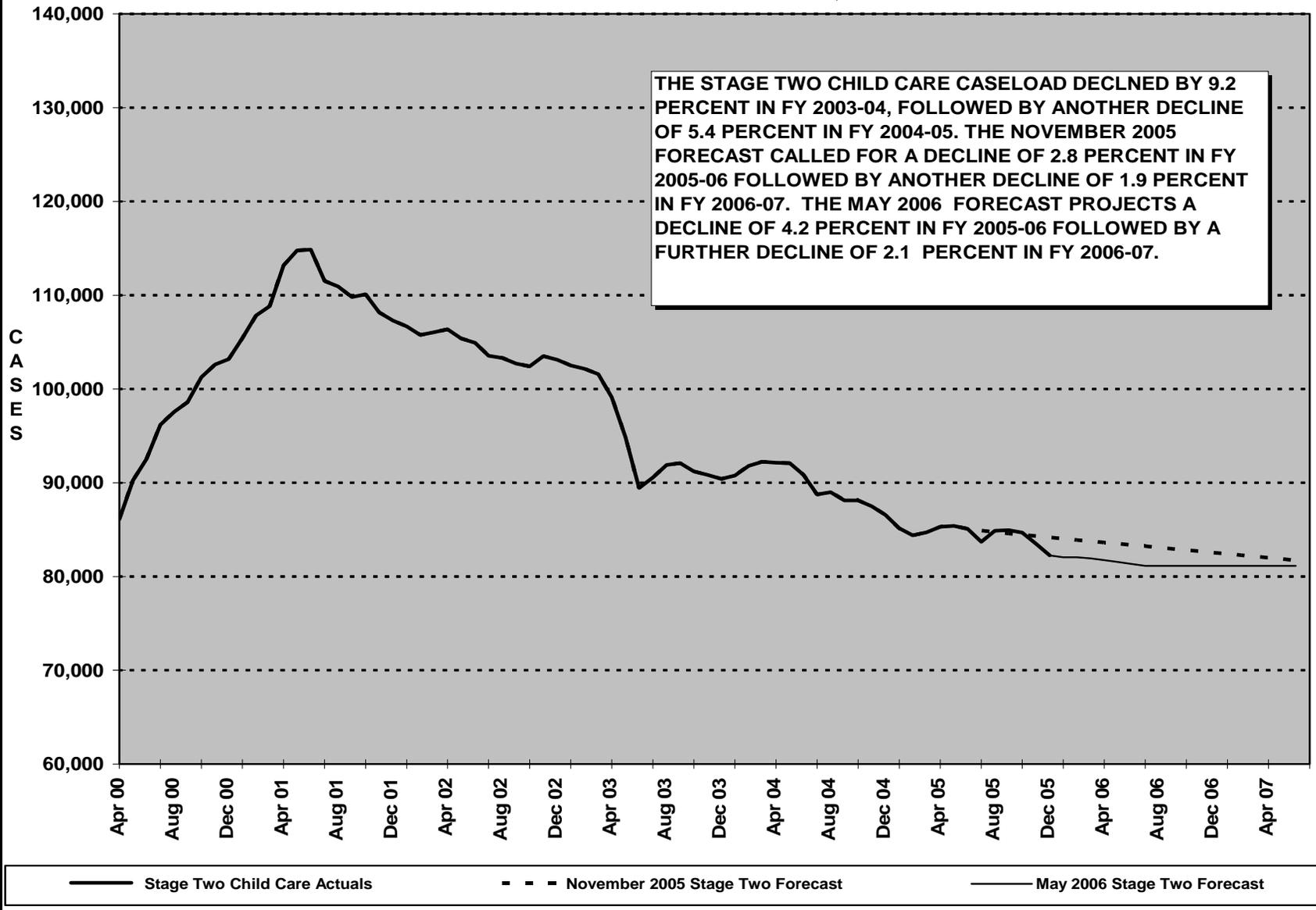


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 84,117, a decrease of 2.8 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 82,479, a decrease of 1.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 82,890, a decrease of 4.2 percent from the previous year, and that the caseload will be 81,145 in FY 2006-07, a decrease of 2.1 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	86,504	82,890	81,145
November 2005	86,504	84,117	82,479
Difference From Prior Projection	0.0%	-1.5%	-1.6%

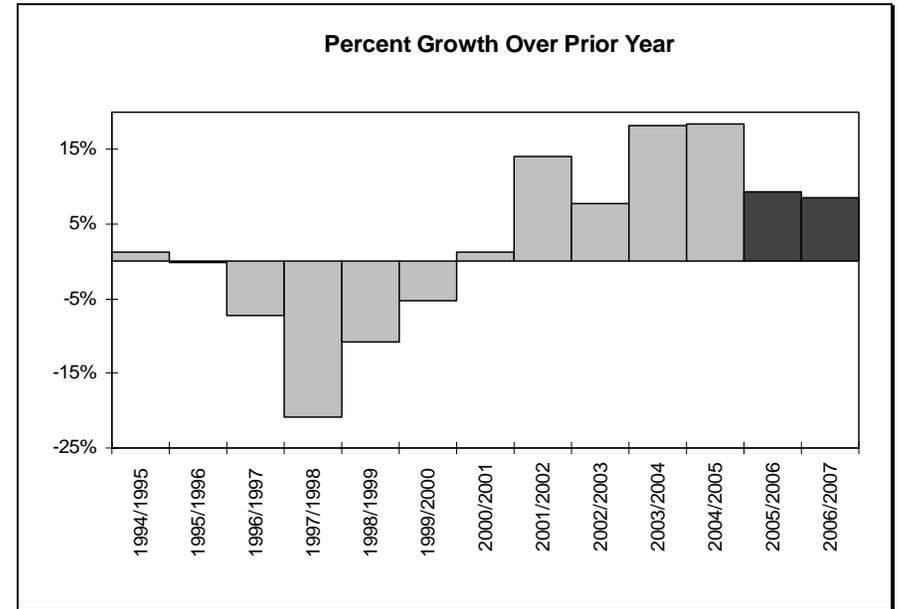
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, MAY 2006 REVISE



Caseload Trend Analysis Non-Assistance Food Stamps May 2006 Revise

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. Caseload has increased each year since FY 2000-01. Much of the recent growth was fueled by the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. In both FY 2003-4 and FY 2004-05, NAFS caseload has grown by 18.3 percent.

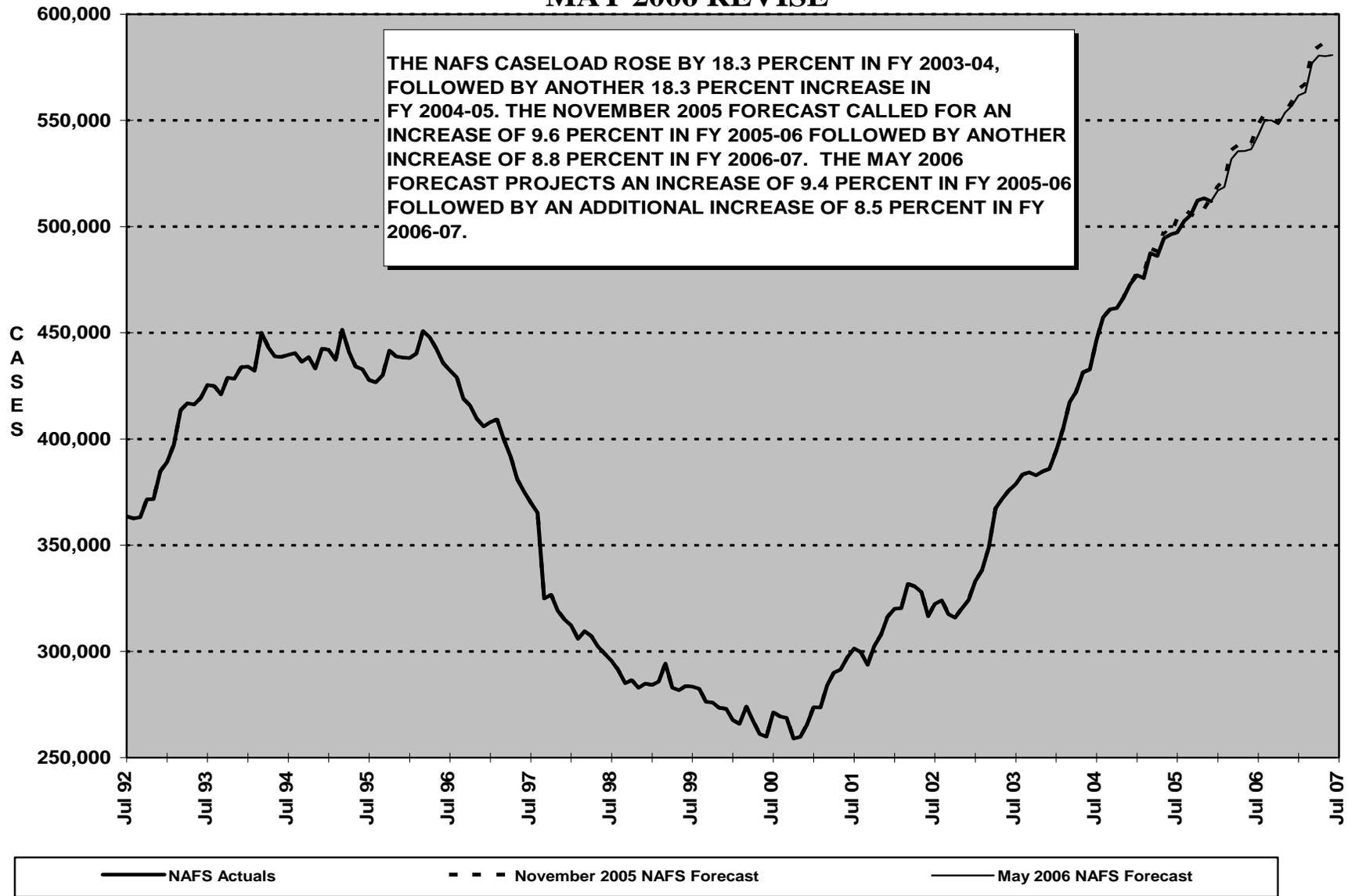


Comparison of Trend Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 519,940, an increase of 9.6 percent over the previous fiscal year, and that the caseload in FY 2006-07 would average 565,468, an increase of 8.8 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 518,142, an increase of 9.4 percent from the previous year, and that the caseload will be 562,088 in FY 2006-07, an increase of 8.5 percent.

Subvention	Actual Caseload FY 2004-05	Trend Forecast Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07
May 2006	473,613	518,142	562,088
November 2005	474,417	519,940	565,468
Difference From Prior Projection	-0.2%	-0.3%	-0.6%

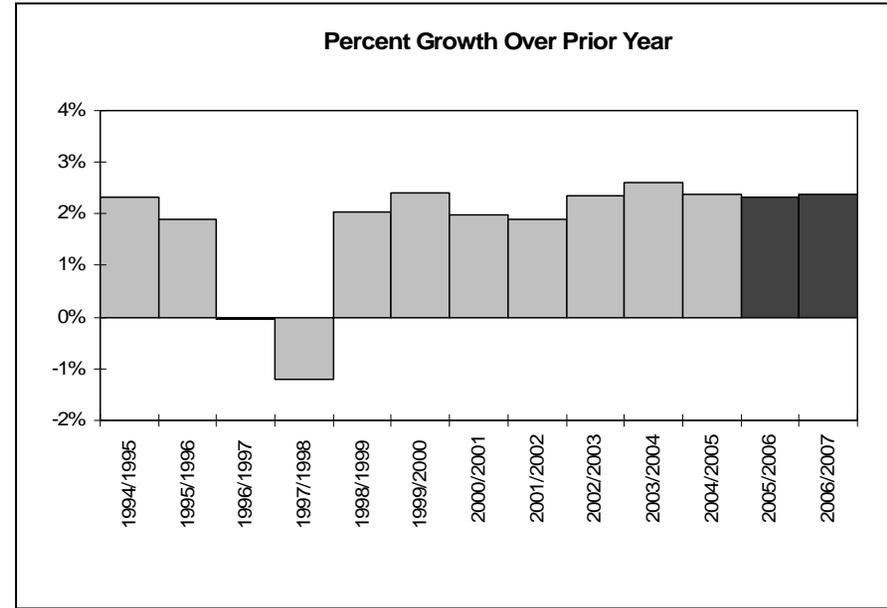
NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2006 REVISE



Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Total May 2006 Revise

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.6 percent in FY 2003-04, followed by another rise of 2.4 percent FY 2004-05.

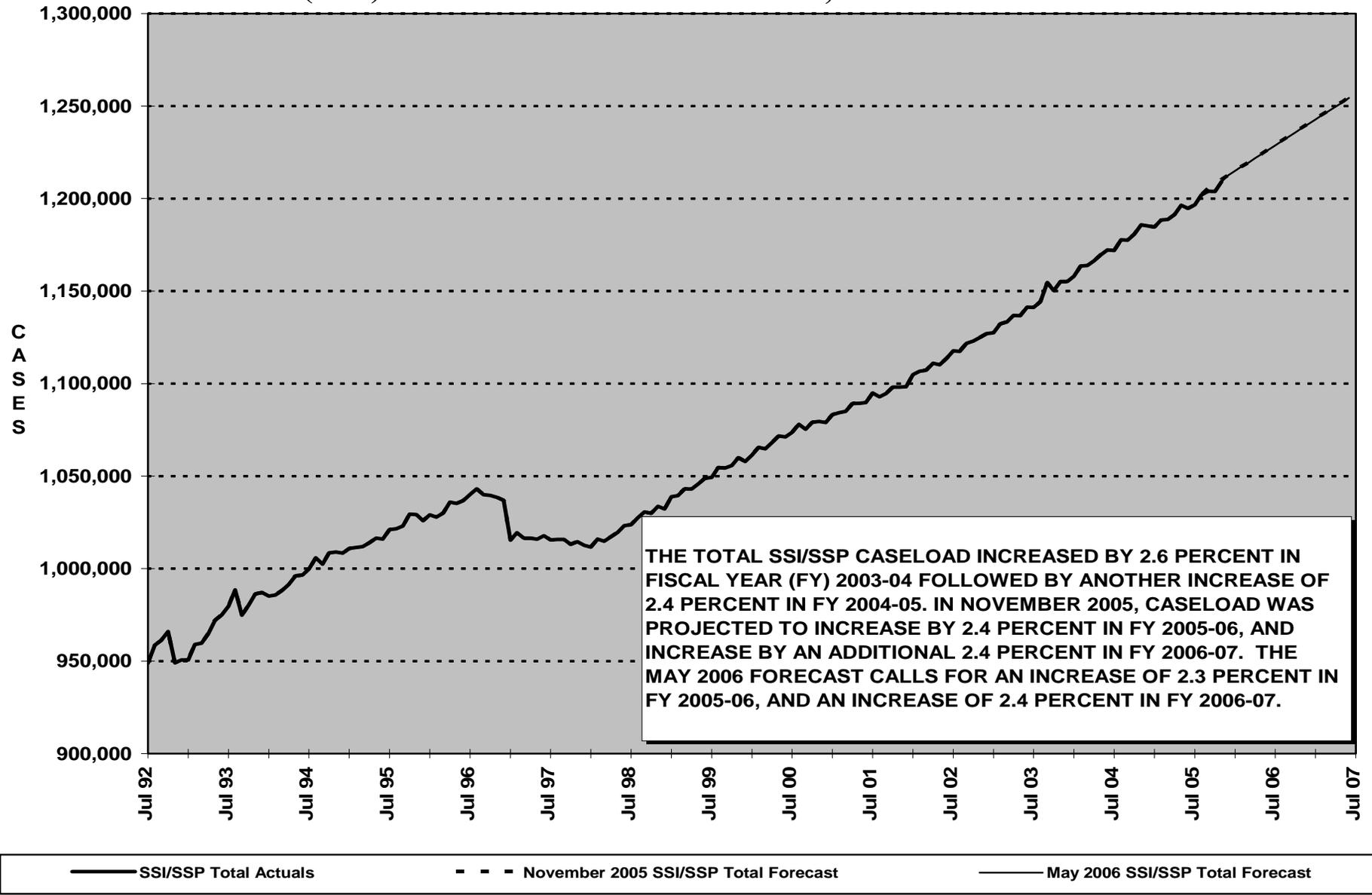


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 1,213,284, for an annual increase of 2.4 percent, and that the caseload in FY 2006-07 would average 1,241,831, for an increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 1,212,665, or an increase of 2.3 percent from the previous year, and that the caseload will be 1,241,554 in FY 2006-07, for an increase of 2.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	1,185,253	1,212,665	1,241,554
November 2005	1,185,253	1,213,284	1,241,831
Difference From Prior Projection	0.0%	-0.1%	0.0%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2006 REVISE

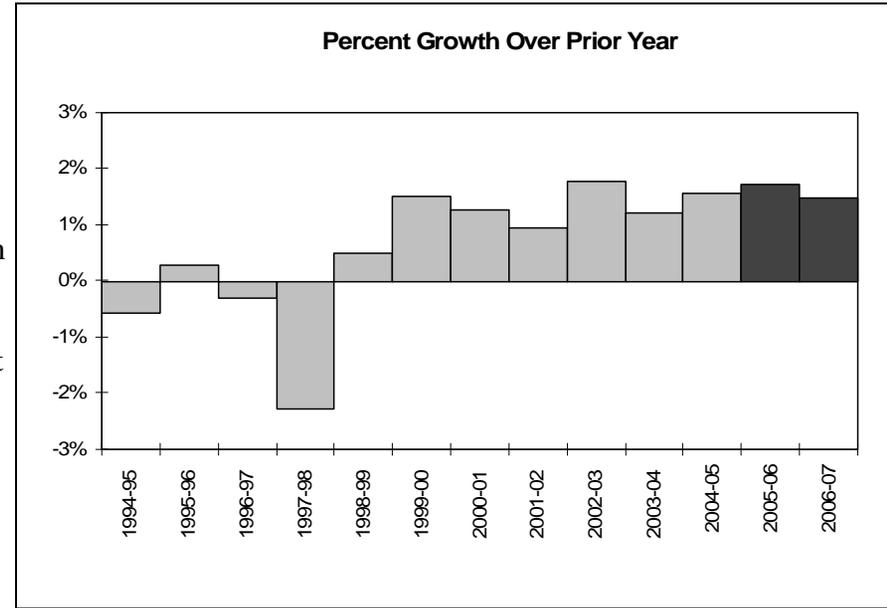


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Aged May 2006 Revise

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of noncitizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.2 percent in FY 2003-04, and an additional rise of 1.5 percent in FY 2004-05.

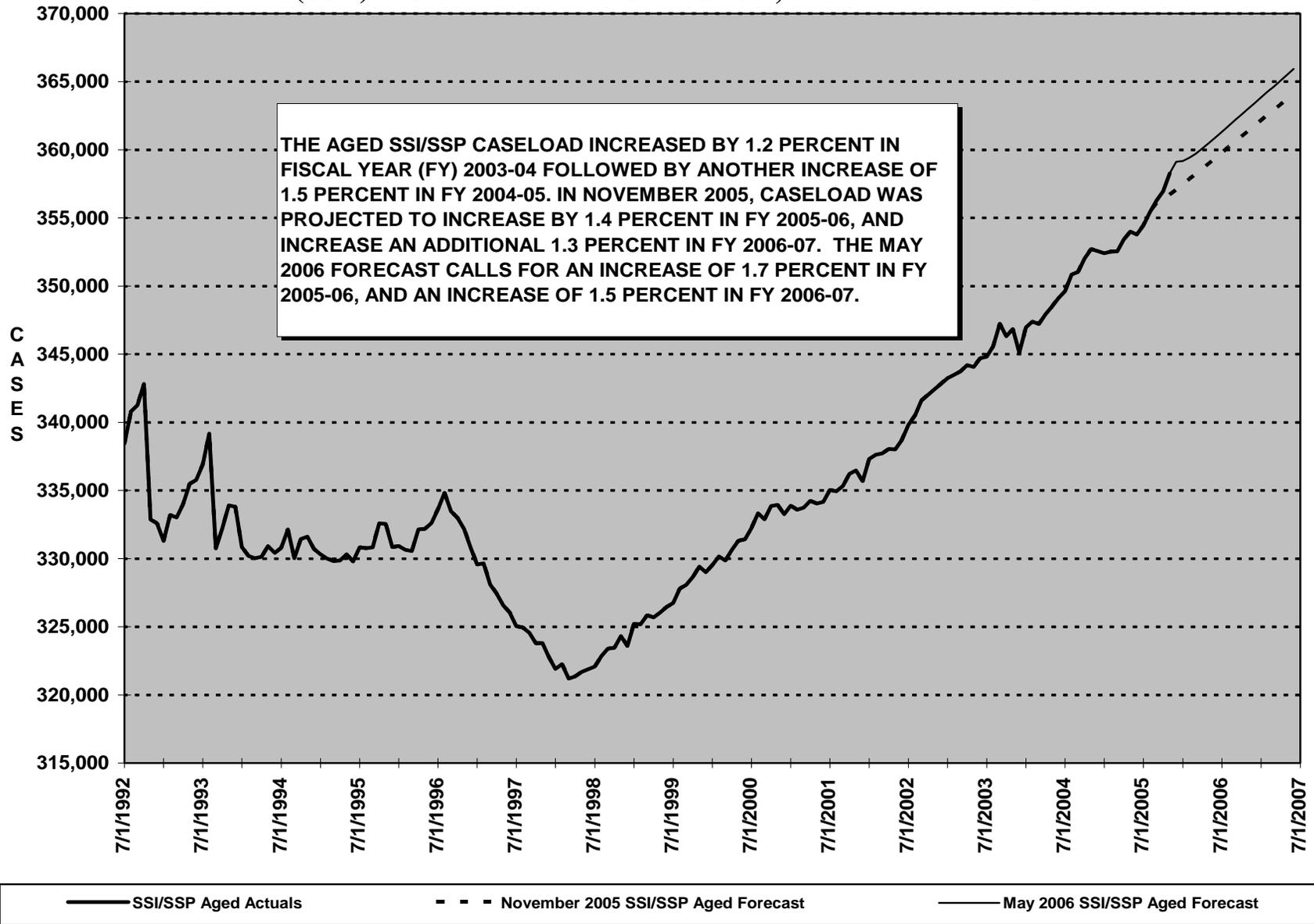


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 357,223, for an annual increase of 1.4 percent, and that the caseload in FY 2006-07 would average 361,965, for an increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 358,361, or an increase of 1.7 percent from the previous year, and that the caseload will be 363,623 in FY 2006-07, for an increase of 1.5 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	352,291	358,361	363,623
November 2005	352,291	357,223	361,965
Difference From Prior Projection	0.0%	0.3%	0.5%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2006 REVISE

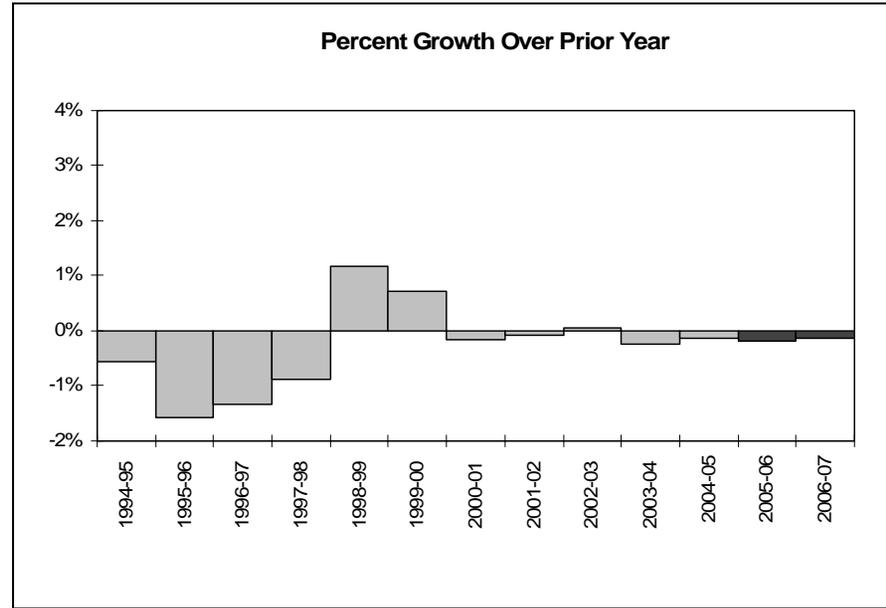


Caseload Trend Analysis
Supplemental Security Income/State Supplementary Payment Program - Blind
May 2006 Revise

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.2 percent in FY 2003-04, followed by a decline of 0.1 percent in FY 2004-05.

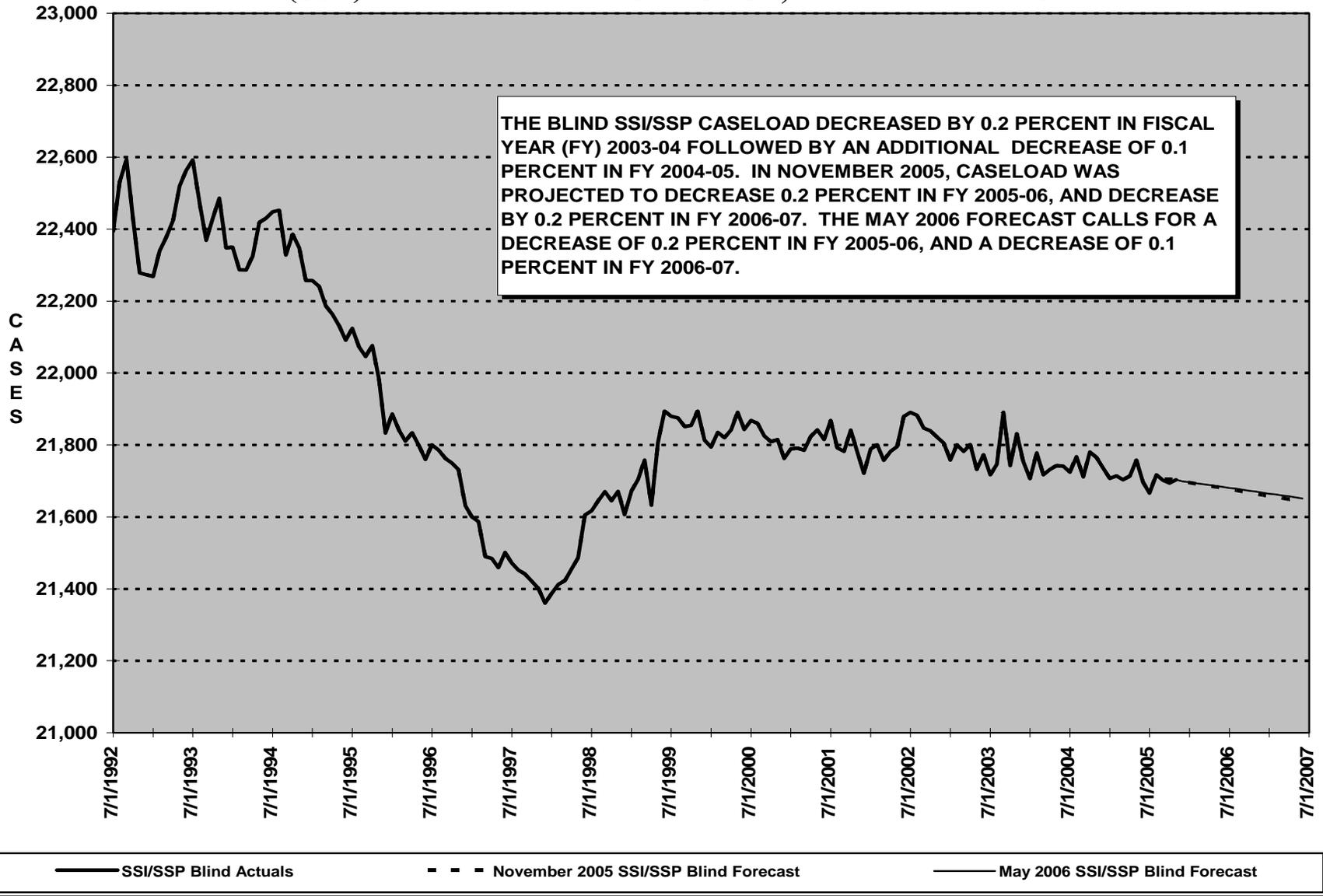


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 21,693, for a decrease of 0.2 percent, and that the caseload in FY 2006-07 would average 21,660, for a decrease of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 21,693, or a decrease of 0.2 percent from the previous year, and that the caseload will be 21,666 in FY 2006-07, for a further decrease of 0.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	21,731	21,693	21,666
November 2005	21,731	21,693	21,660
Difference From Prior Projection	0.0%	0.0%	0.0%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2006 REVISE

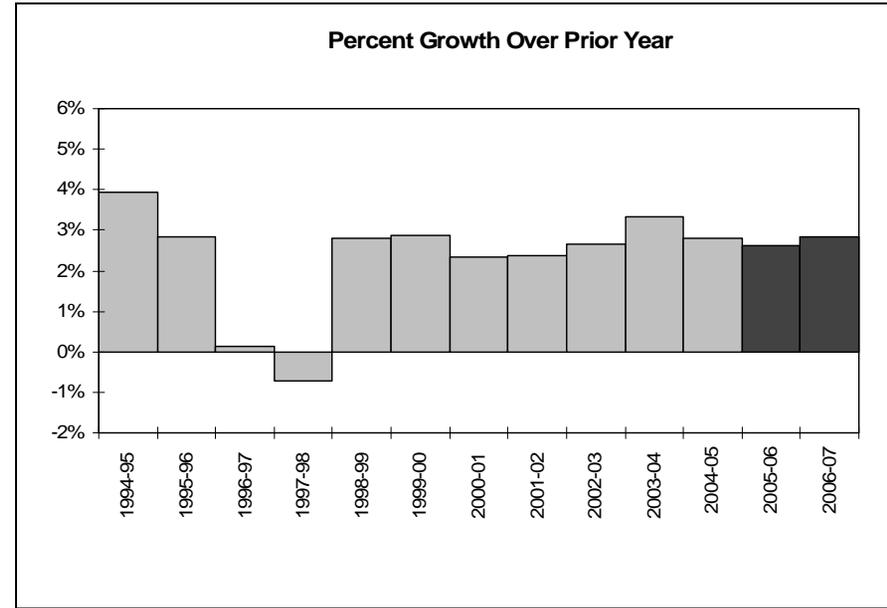


Caseload Trend Analysis Supplemental Security Income/State Supplementary Payment Program - Disabled May 2006 Revise

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for noncitizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 3.3 percent in FY 2003-04, and increased by an additional 2.8 percent in FY 2004-05.

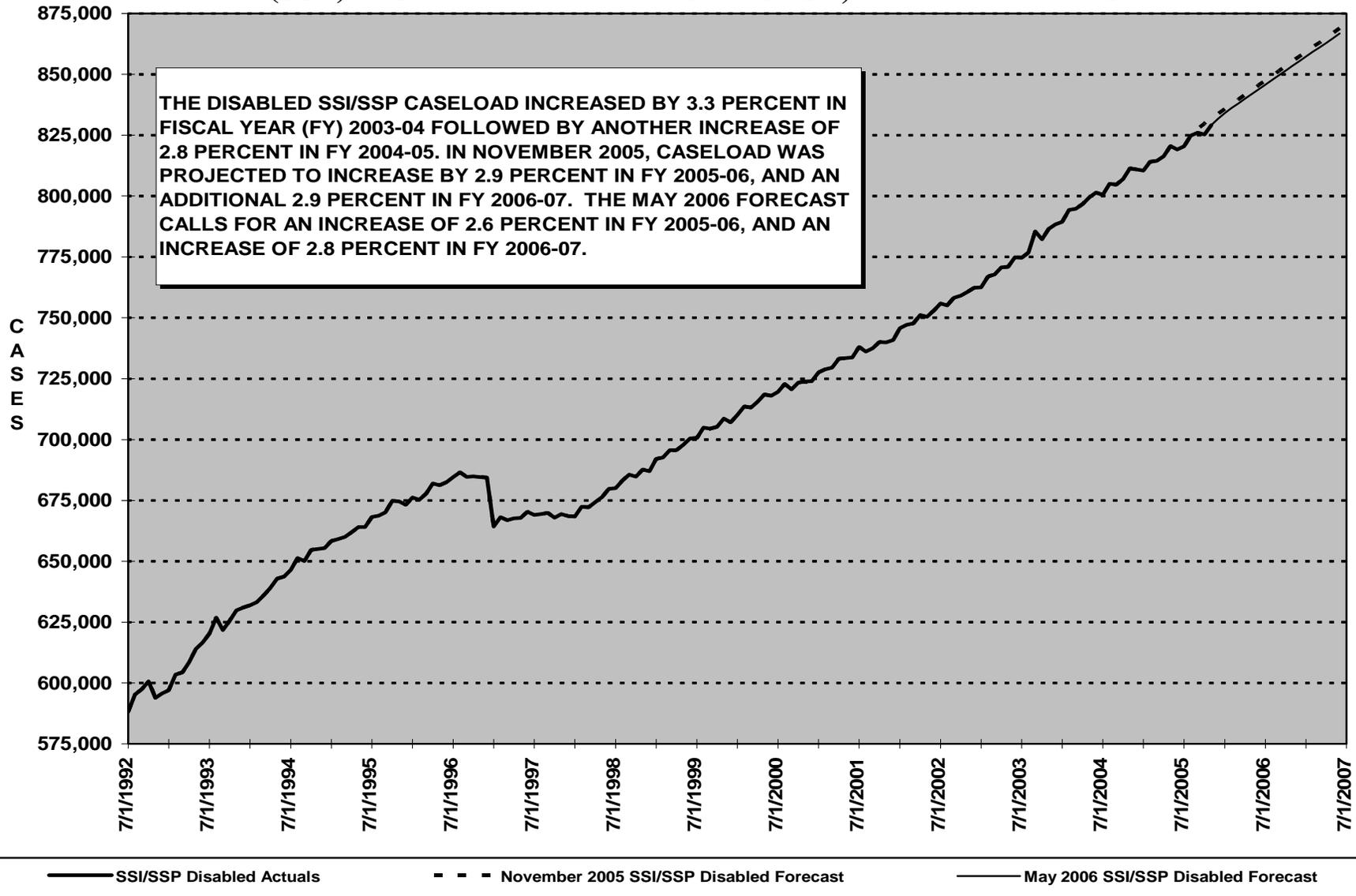


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 834,368, for an annual increase of 2.9 percent, and that the caseload in FY 2006-07 would average 858,207, for an increase of 2.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 832,611, or an increase of 2.6 percent from the previous year, and that the caseload will be 856,265 in FY 2006-07, for an increase of 2.8 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	811,231	832,611	856,265
November 2005	811,231	834,368	858,207
Difference From Prior Projection	0.0%	-0.2%	-0.2%

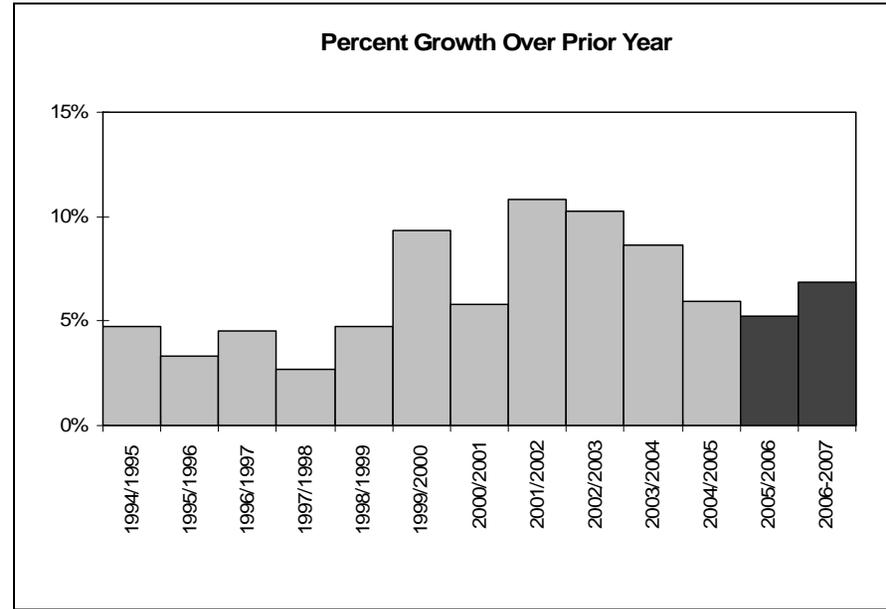
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
In-Home Supportive Services
May 2006 Revise**

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 10.3 percent in FY 2002-03, 8.6 percent in FY 2003-04, and 5.9 percent in FY 2004-05.

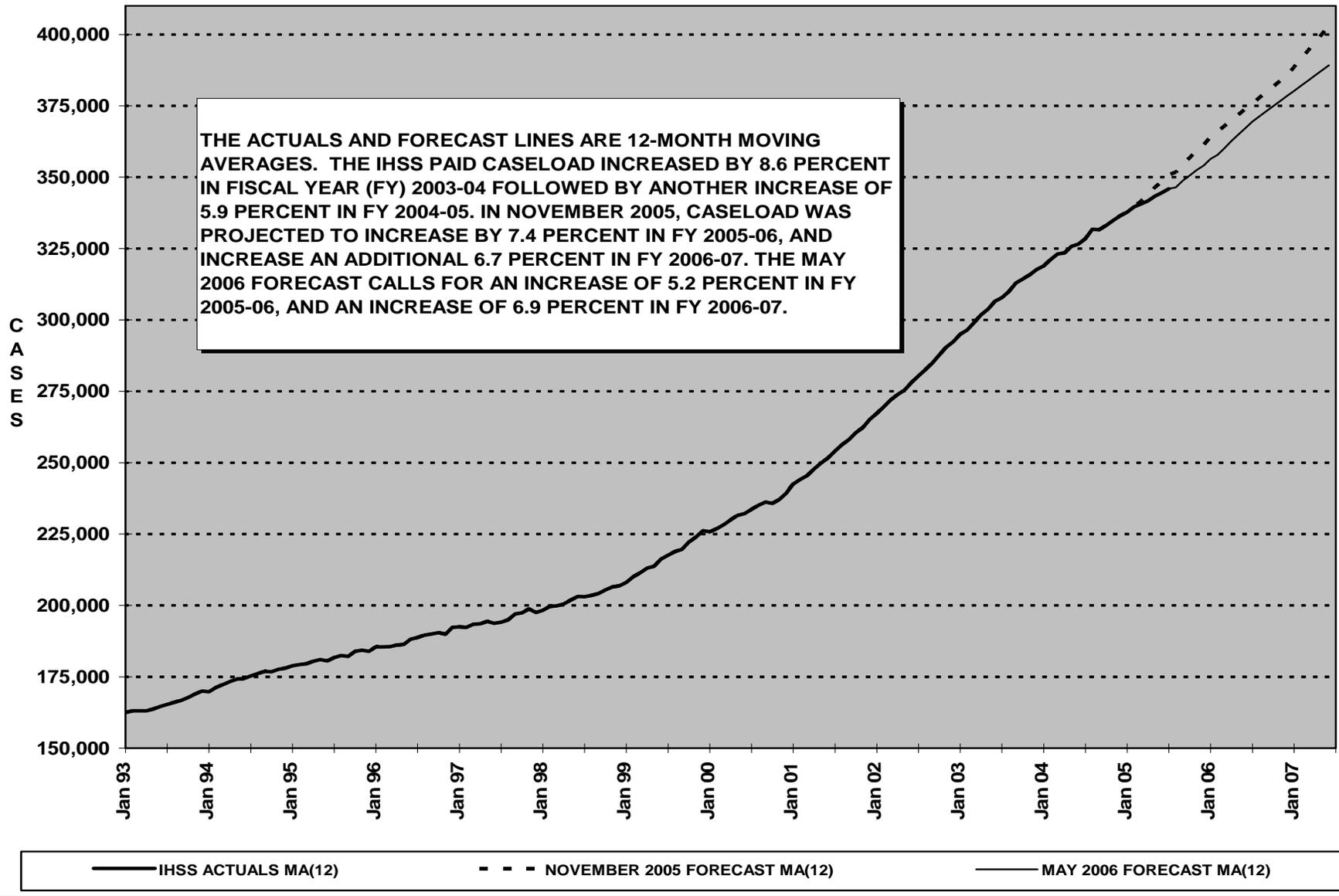


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 361,307, for an annual increase of 7.4 percent, and that the caseload in FY 2006-07 would average 385,690, for an increase of 6.7 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 354,072, or an increase of 5.2 percent from the previous year, and that the caseload will be 378,413 in FY 2006-07, for an increase of 6.9 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	336,443	354,072	378,413
November 2005	336,443	361,307	385,690
Difference From Prior Projection	0.0%	-2.0%	-1.9%

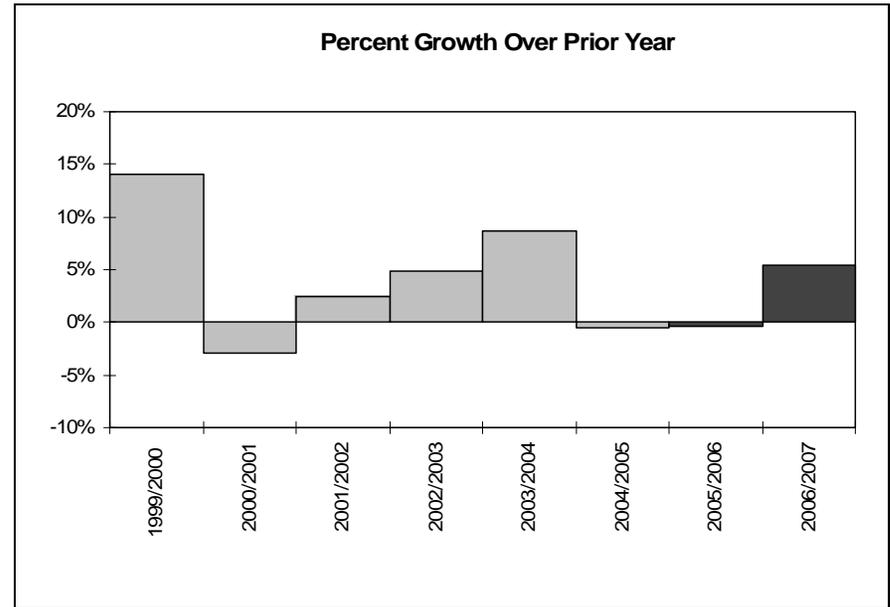
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2006 REVISE



Caseload Trend Analysis
Child Welfare Services – Emergency Response Assessment
May 2006 Revise

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2002-03 the average monthly caseload increased by 4.8 percent, followed by a rise of 8.7 percent in FY 2003-04. In FY 2004-05 caseload declined for the first time in 3 years 0.5 percent.

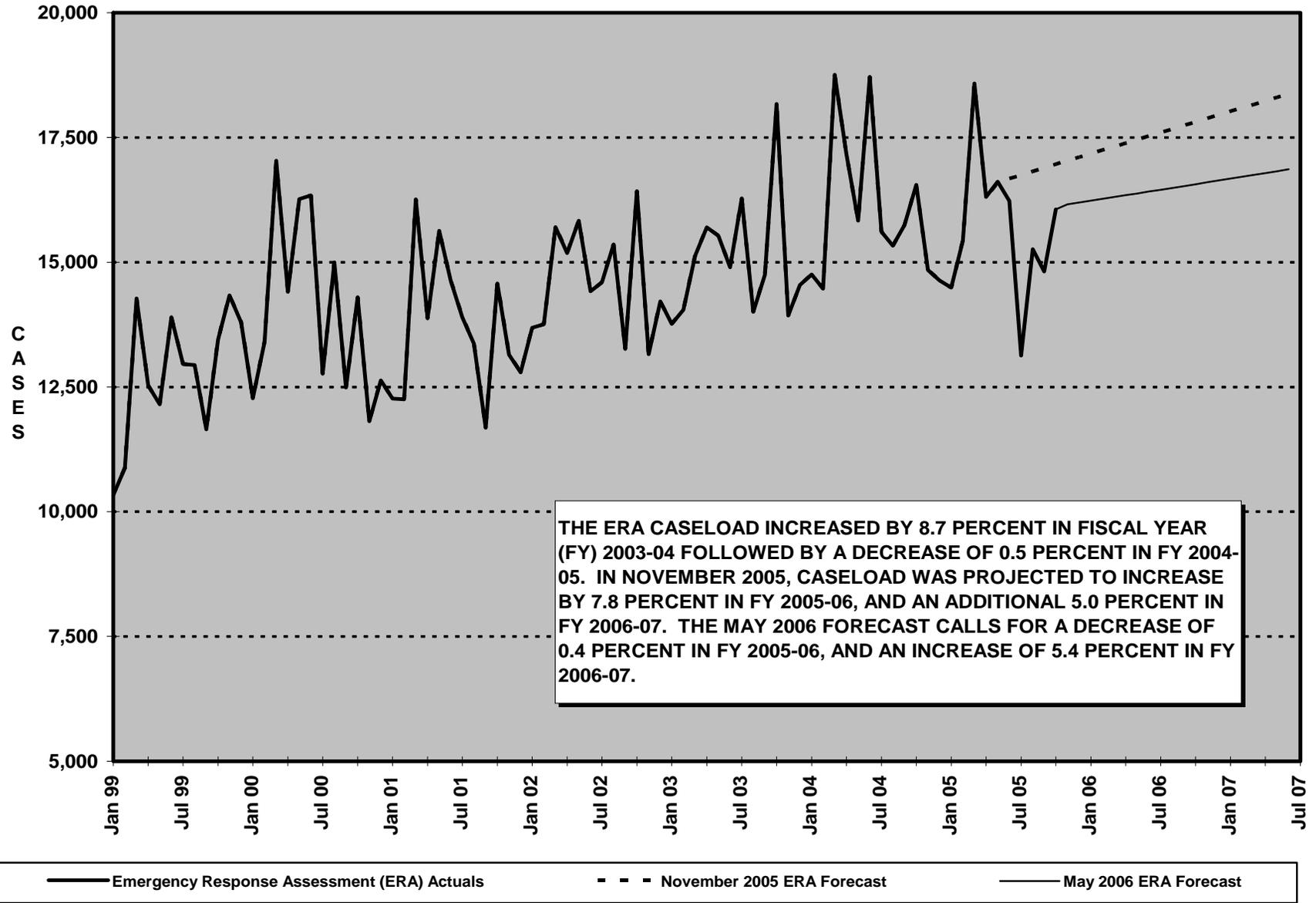


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 17,137, for an annual increase of 7.8 percent, and that the caseload in FY 2006-07 would average 17,986, for an increase of 5.0 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 15,797, or a decrease of 0.4 percent from the previous year, and that the caseload will be 16,656 in FY 2006-07, for an increase of 5.4 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	15,864	15,797	16,656
November 2005	15,899	17,137	17,986
Difference From Prior Projection	-0.2%	-7.8%	-7.4%

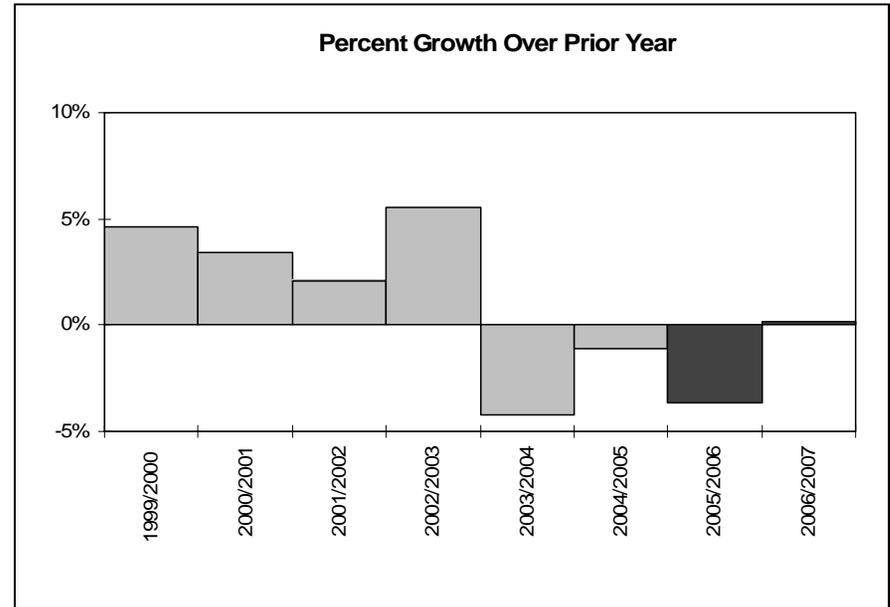
CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
Child Welfare Services – Emergency Response
May 2006 Revise**

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2002-03, the average monthly caseload increased by 5.6 percent, and declined by 4.2 percent in FY 2003-04. In FY 2004-05, the caseloads declined by 1.1 percent.

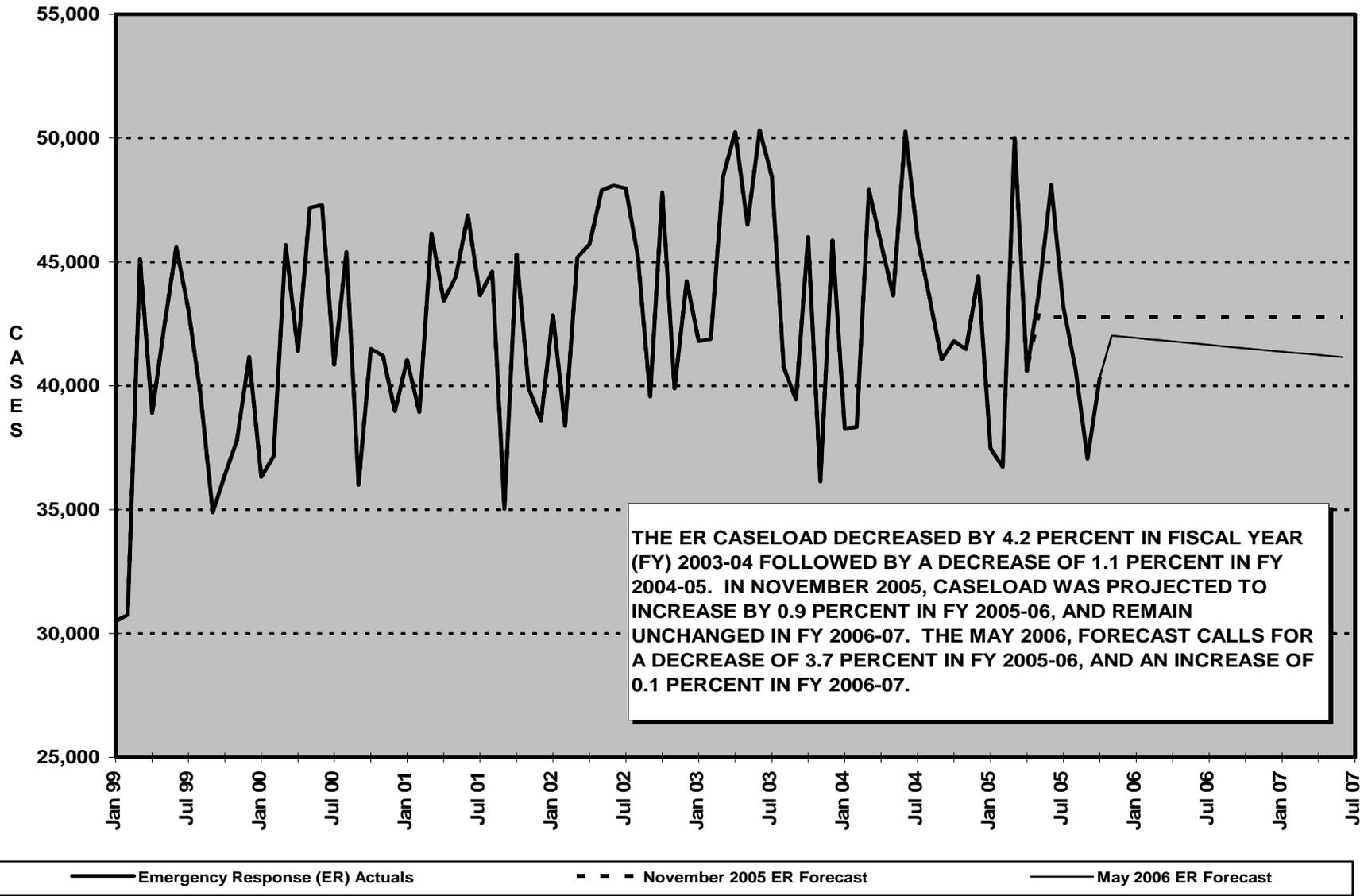


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 42,776, for an annual increase of 0.9 percent, and that the caseload in FY 2006-07 would average 42,781 and remain unchanged. We are now forecasting that the average monthly caseload for FY 2005-06 will be 41,337, or a decrease of 3.7 percent from the previous year, and that the caseload will be 41,397 in FY 2006-07, for an increase of 0.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	42,916	41,337	41,397
November 2005	42,398	42,776	42,781
Difference From Prior Projection	1.2%	-3.4%	-3.2%

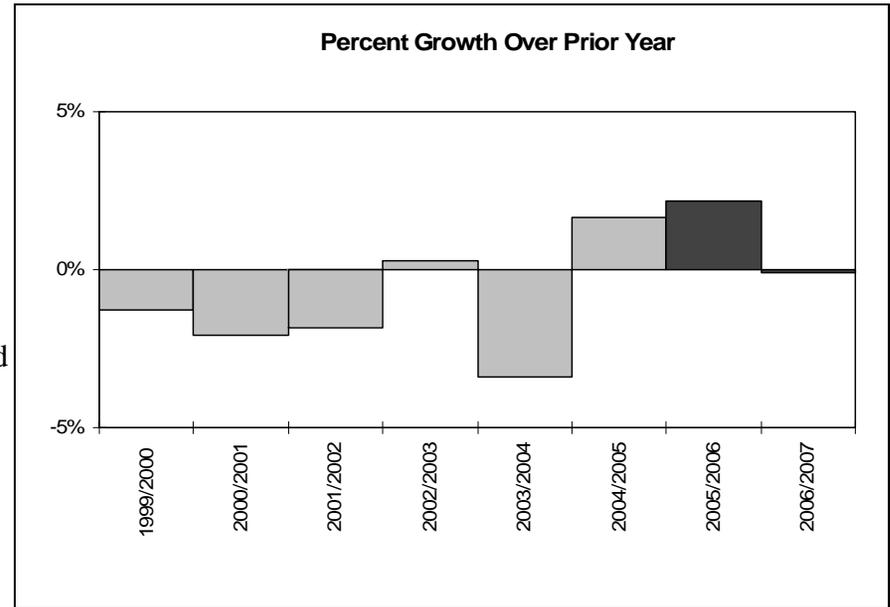
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
Child Welfare Services – Family Maintenance
May 2006 Revise**

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2002-03, caseload increased by 0.3 percent, followed by a decrease of 3.4 percent in FY 2003-04. In FY 2004-05, caseload returned to positive growth and increased by 1.6 percent.

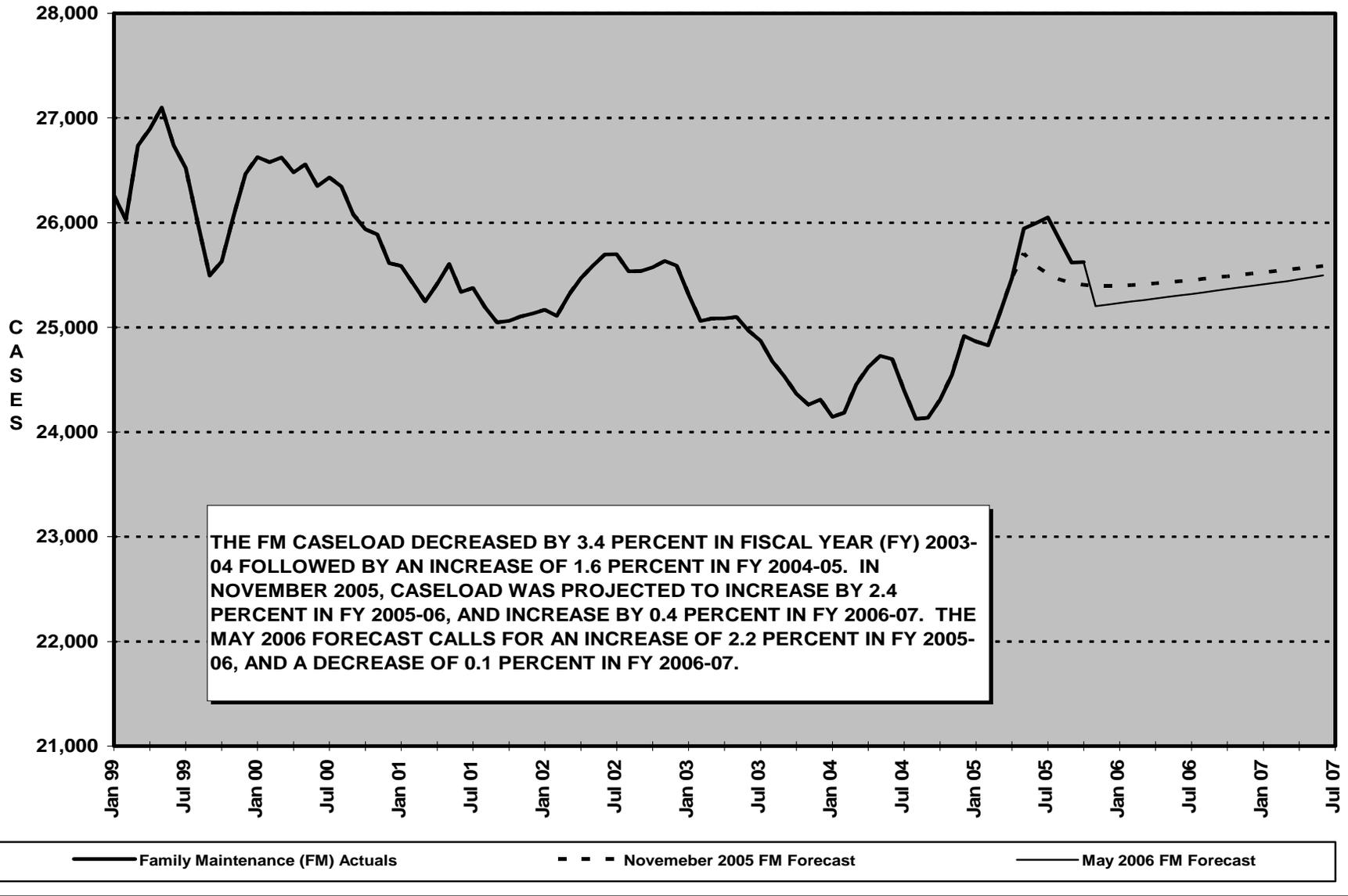


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 25,424, for an annual increase of 2.4 percent, and that the caseload in FY 2006-07 would average 25,519, for an increase of 0.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 25,428, or an increase of 2.2 percent from the previous year, and that the caseload will be 25,404 in FY 2006-07, for a decline of 0.1 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	24,888	25,428	25,404
November 2005	24,835	25,424	25,519
Difference From Prior Projection	0.2%	0.0%	-0.5%

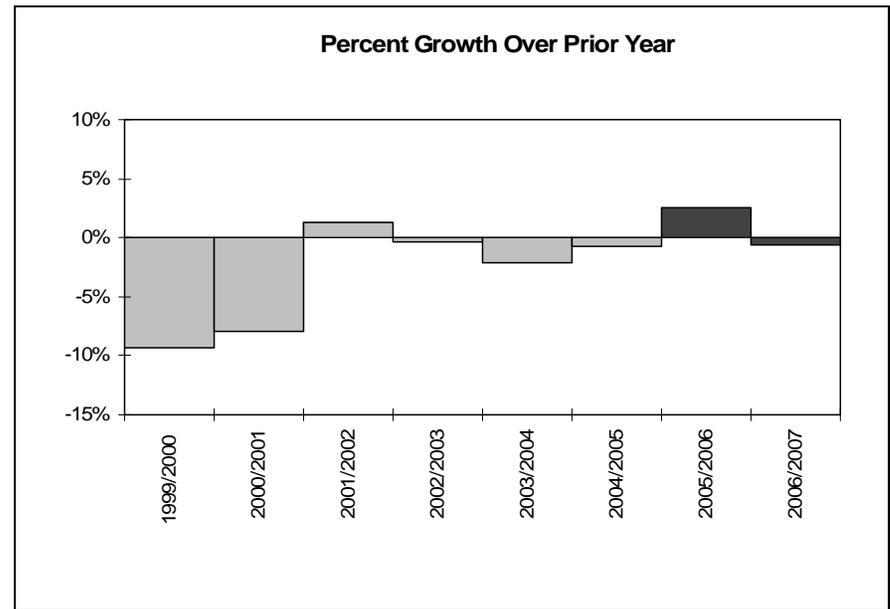
CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
Child Welfare Services – Family Reunification
May 2006 Revise**

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2002-03, the average monthly caseload decreased by 0.3 percent, which was followed by a decline of 2.1 percent in FY 2003-04, and a decline of 0.7 percent in FY 2004-05

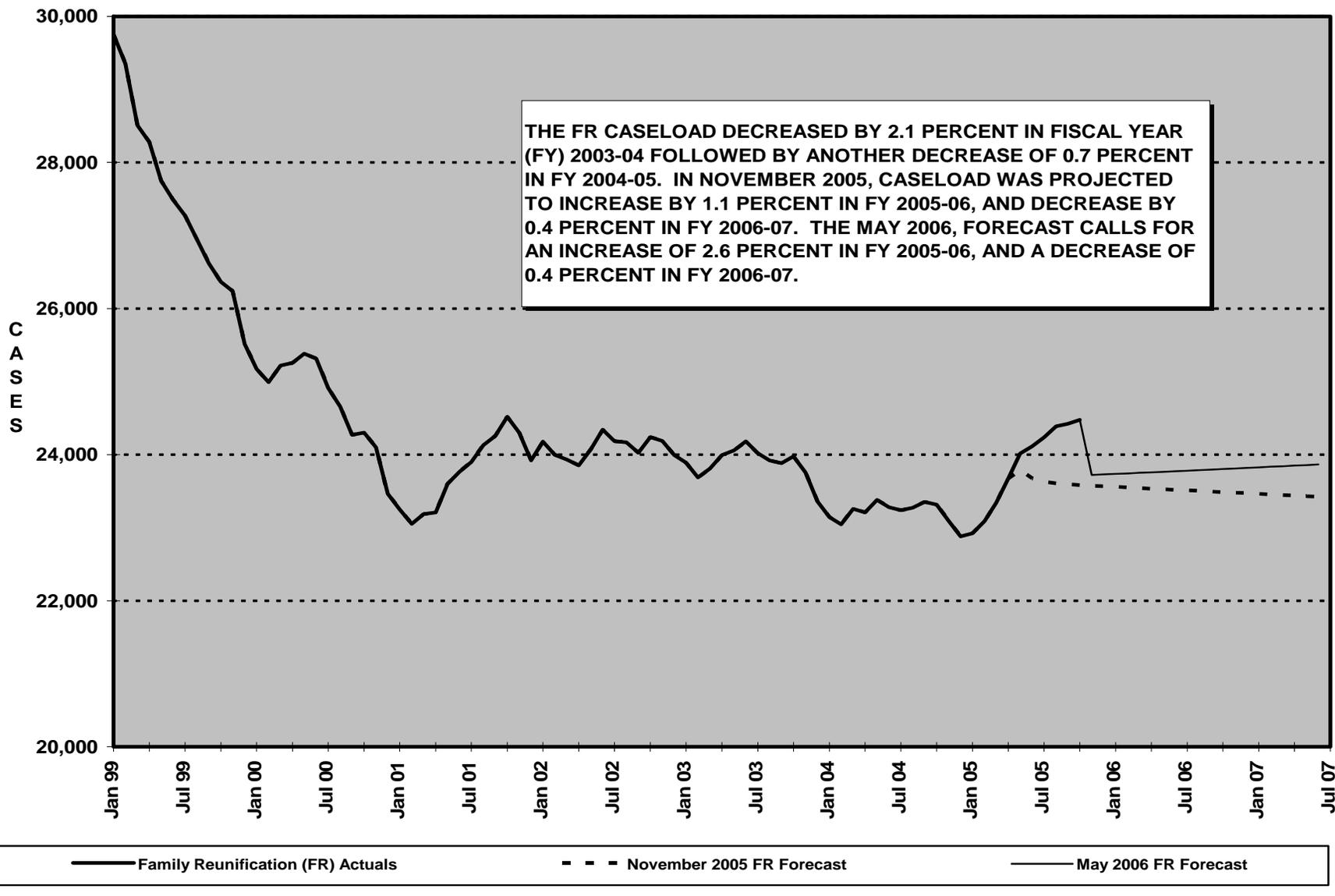


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 23,566, for an annual increase of 1.1 percent, and that the caseload in FY 2006-07 would average 23,467, for a decrease of 0.4 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 23,958, or an increase of 2.6 percent from the previous year, and that the caseload will be 23,823 in FY 2006-07, for a decrease of 0.6 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	23,359	23,958	23,823
November 2005	23,304	23,566	23,467
Difference From Prior Projection	0.2%	1.7%	1.5%

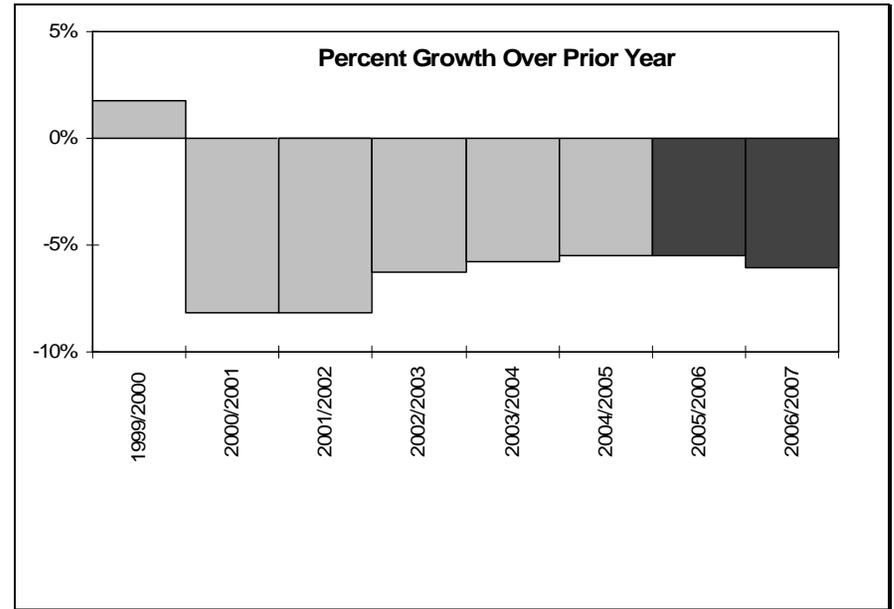
CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
Child Welfare Services – Permanent Placement
May 2006 Revise**

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2001-02 the average monthly caseload decreased by 8.1 percent, followed by an additional decline of 6.3 percent in FY 2002-03 and a decline of 5.7 percent in FY 2003-04. The decline continued in FY 2004-05 by 5.5 percent. Much of this decline is due to the impact of the Kin-GAP program.

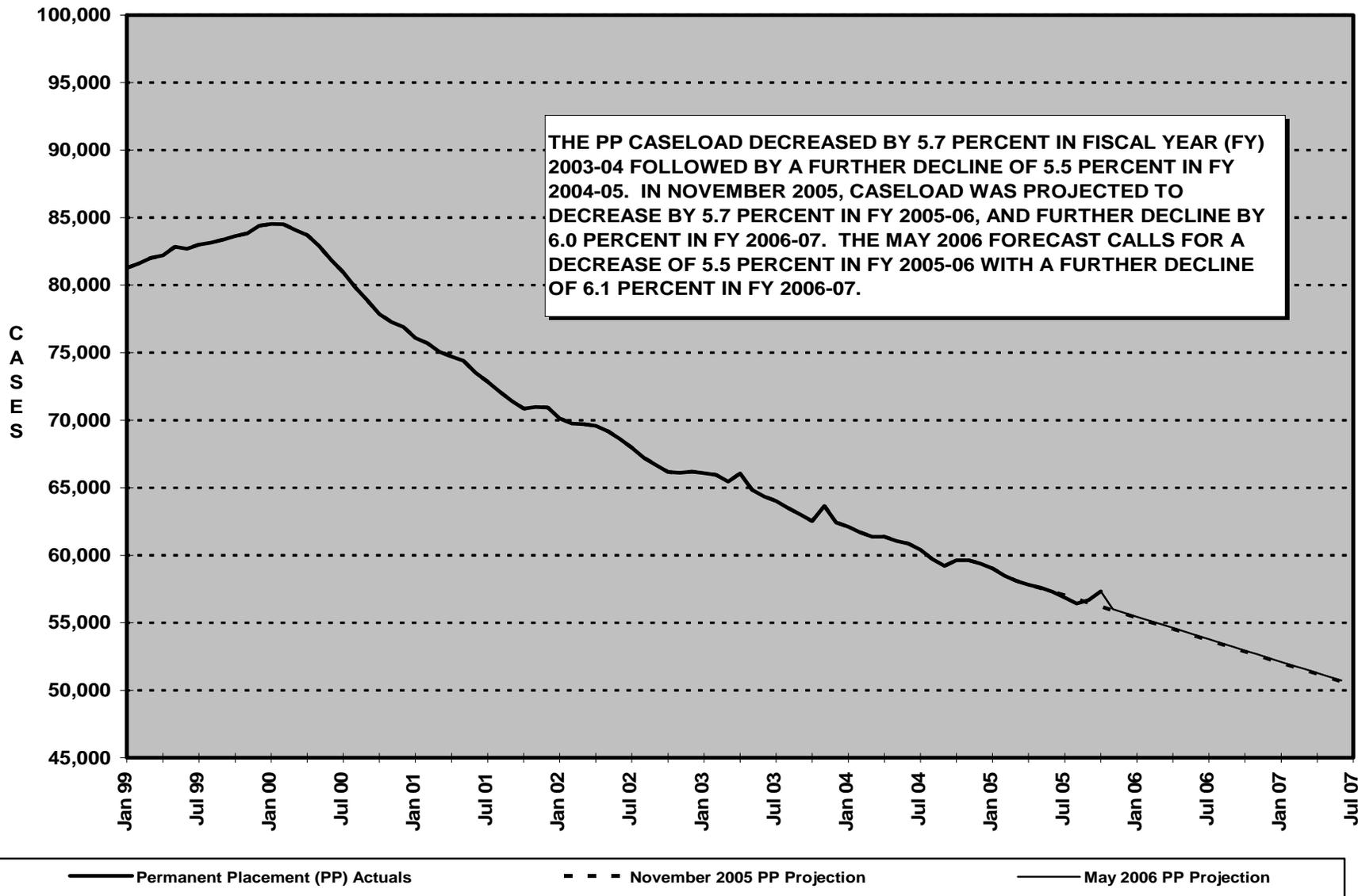


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 55,498, for an annual decrease of 5.7 percent, and that the caseload in FY 2006-07 would average 52,162, for a decrease of 6.0 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 55,628, or a decrease of 5.5 percent from the previous year, and that the caseload will be 52,247 in FY 2006-07, for a decrease of 6.1 percent.

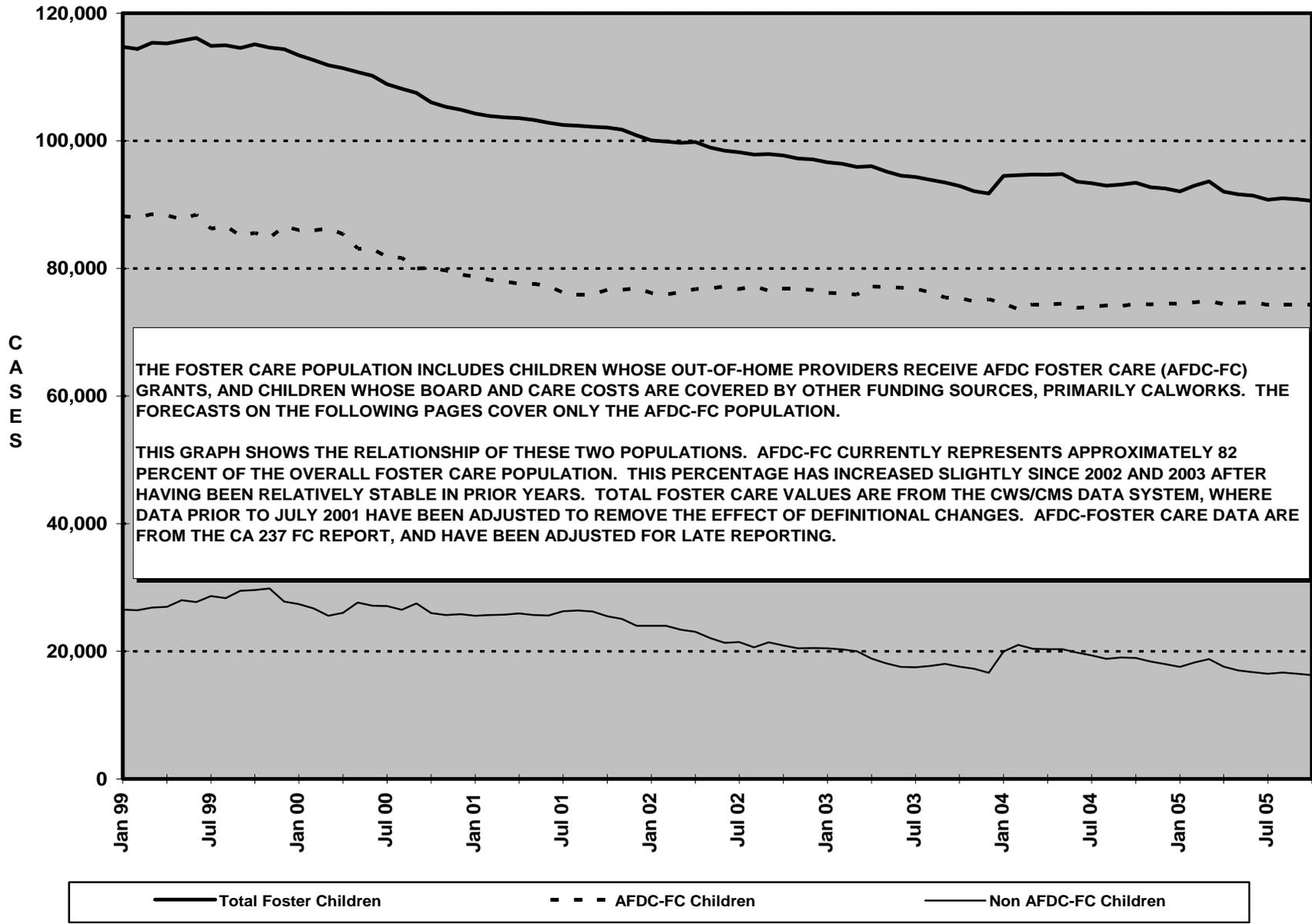
Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	58,853	55,628	52,247
November 2005	58,849	55,498	52,162
Difference From Prior Projection	0.0%	0.2%	0.2%

CHILD WELFARE SERVICES - PERMANENT PLACEMENT (PP) TREND FORECAST, MAY 2006 REVISE



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2006 REVISE

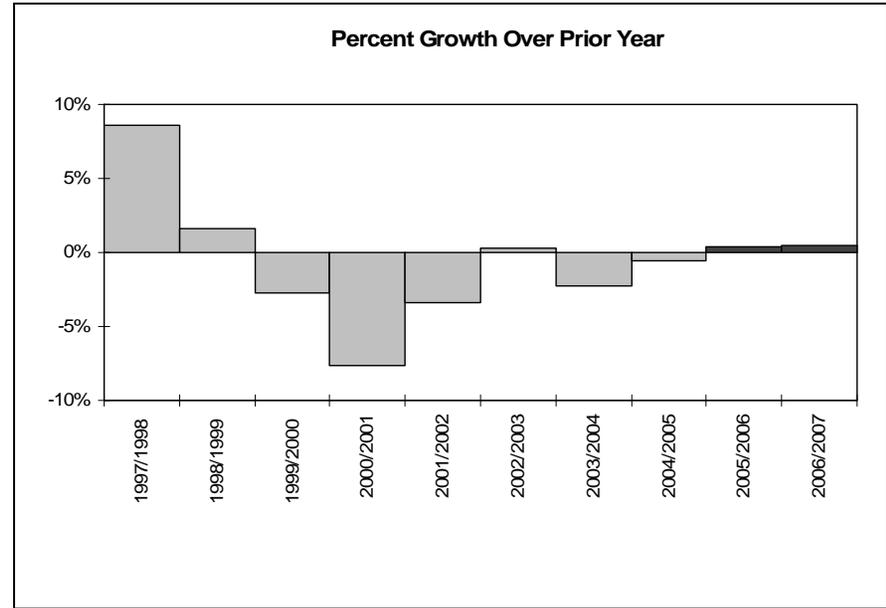


Caseload Trend Analysis Foster Care - Total May 2006 Revise

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2003-04, the total FC caseload experienced a decrease of 2.3 percent over the prior year, and in FY 2004-05, caseload declined 0.6 percent.

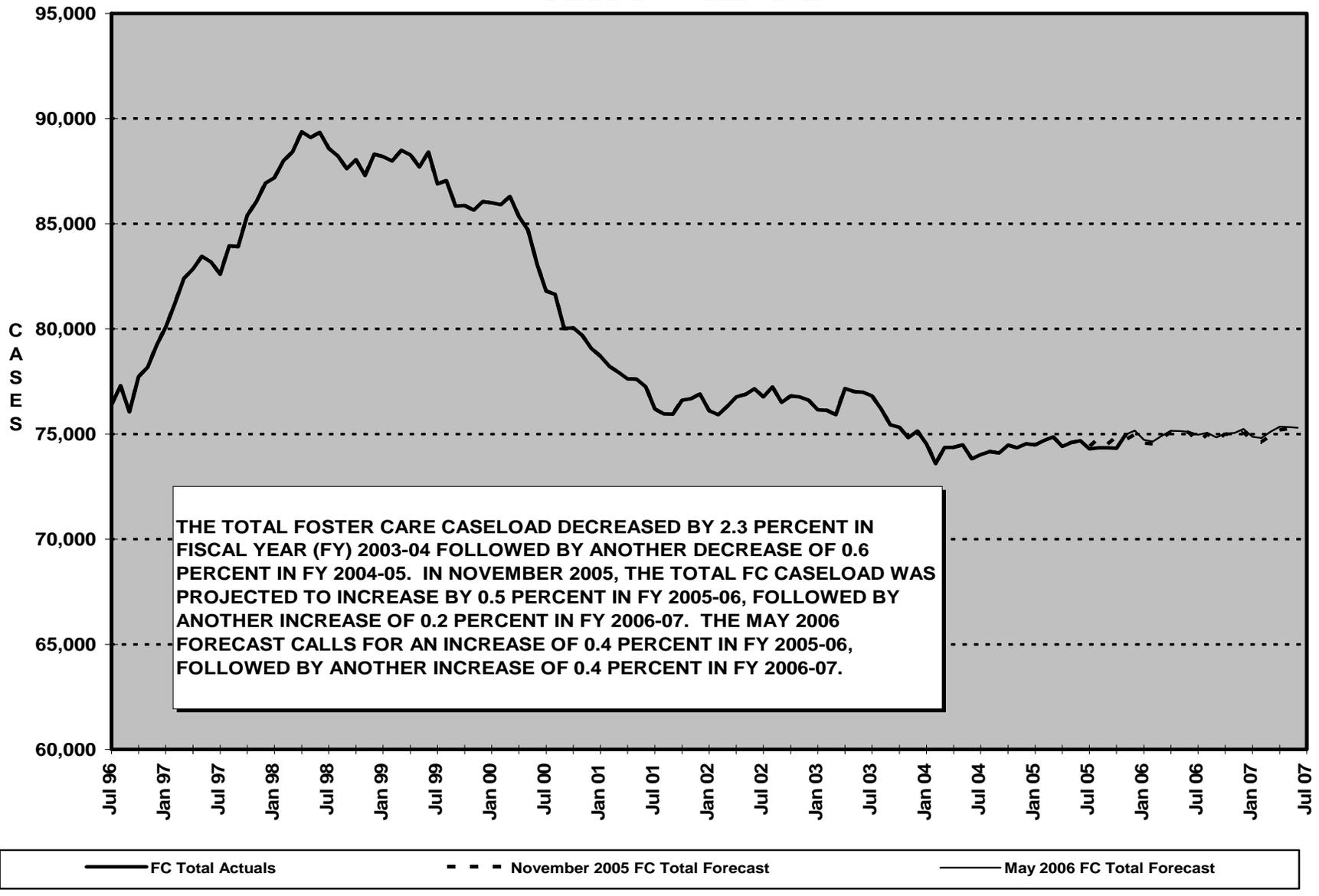


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 74,797, for an increase of 0.5 percent, and that the caseload in FY 2006-07 would average 74,923, for an increase of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 74,762, or an increase of 0.4 percent from the previous year, and that the caseload will be 75,080 in FY 2006-07, for an increase of 0.4 percent

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	74,447	74,762	75,080
November 2005	74,447	74,797	74,923
Difference From Prior Projection	0.0%	0.0%	0.2%

FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2006 REVISE

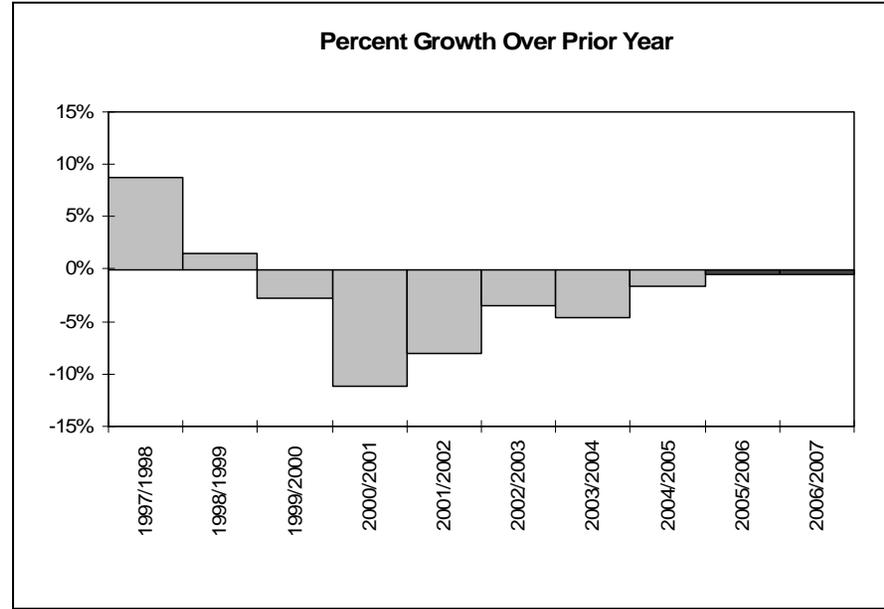


Caseload Trend Analysis
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)
May 2006 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-00. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was an 11.2 percent decline in FY 2000-01, followed by an additional drop of 8.0 percent in FY 2001-02. In FY 2003-04 caseload declined by 4.7 percent, and the declined slowed to 1.6 percent in FY 2004-05.

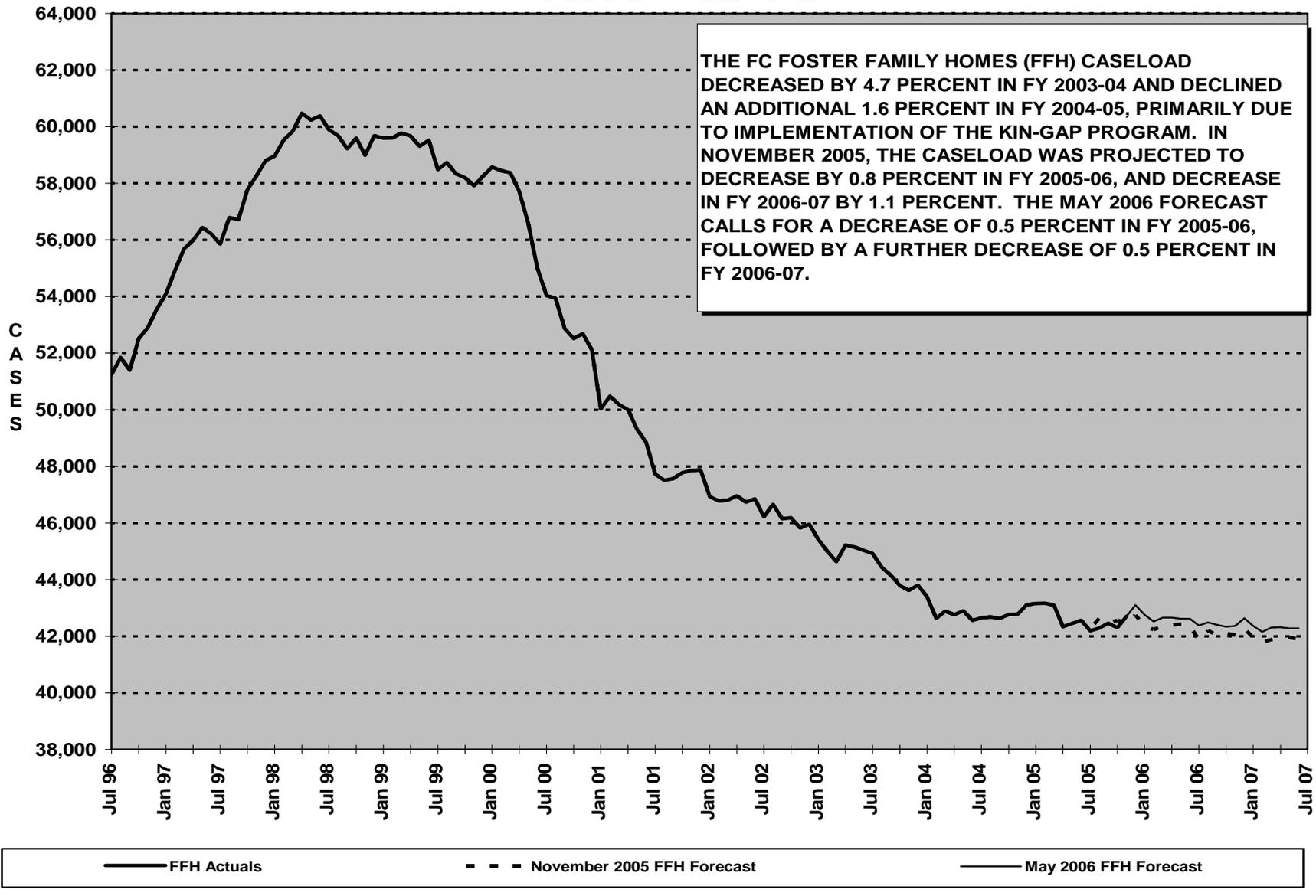


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 42,446, for an annual decrease of 0.8 percent, and that the caseload in FY 2006-07 would average 41,993, for a decrease of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 42,574, or a decrease of 0.5 percent from the previous year, and that the caseload will be 42,359 in FY 2006-07, for a decrease of 0.5 percent

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	42,783	42,574	42,359
November 2005	42,783	42,446	41,993
Difference From Prior Projection	0.0%	0.3%	0.9%

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2006 REVISE

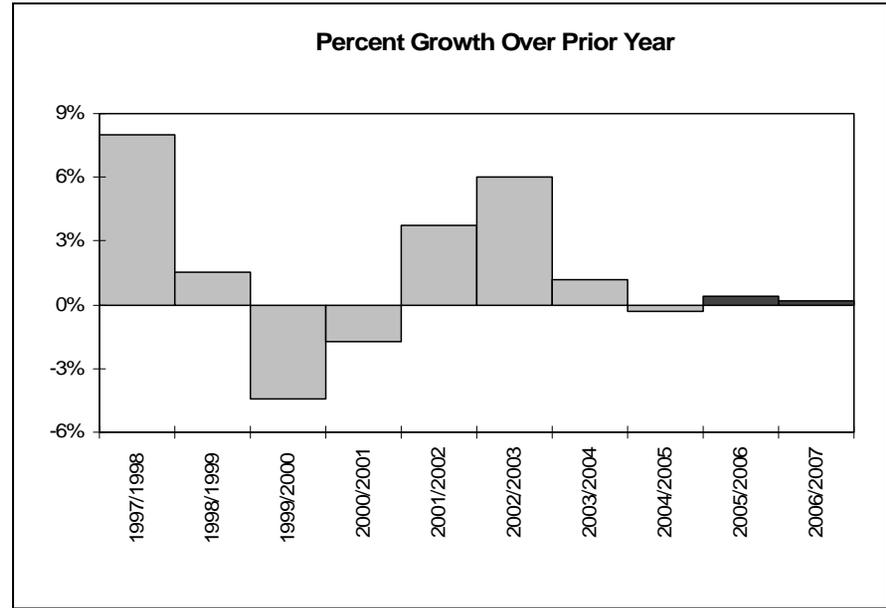


Caseload Trend Analysis
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)
May 2006 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2001-02 the caseload returned to positive growth at an annual rate of 3.7 percent, followed by a further rise of 6.0 percent in FY 2002-03. Caseload growth slowed to a 1.2 percent increase in FY 2003-04, and then declined in FY 2004-05 by 0.3 percent.

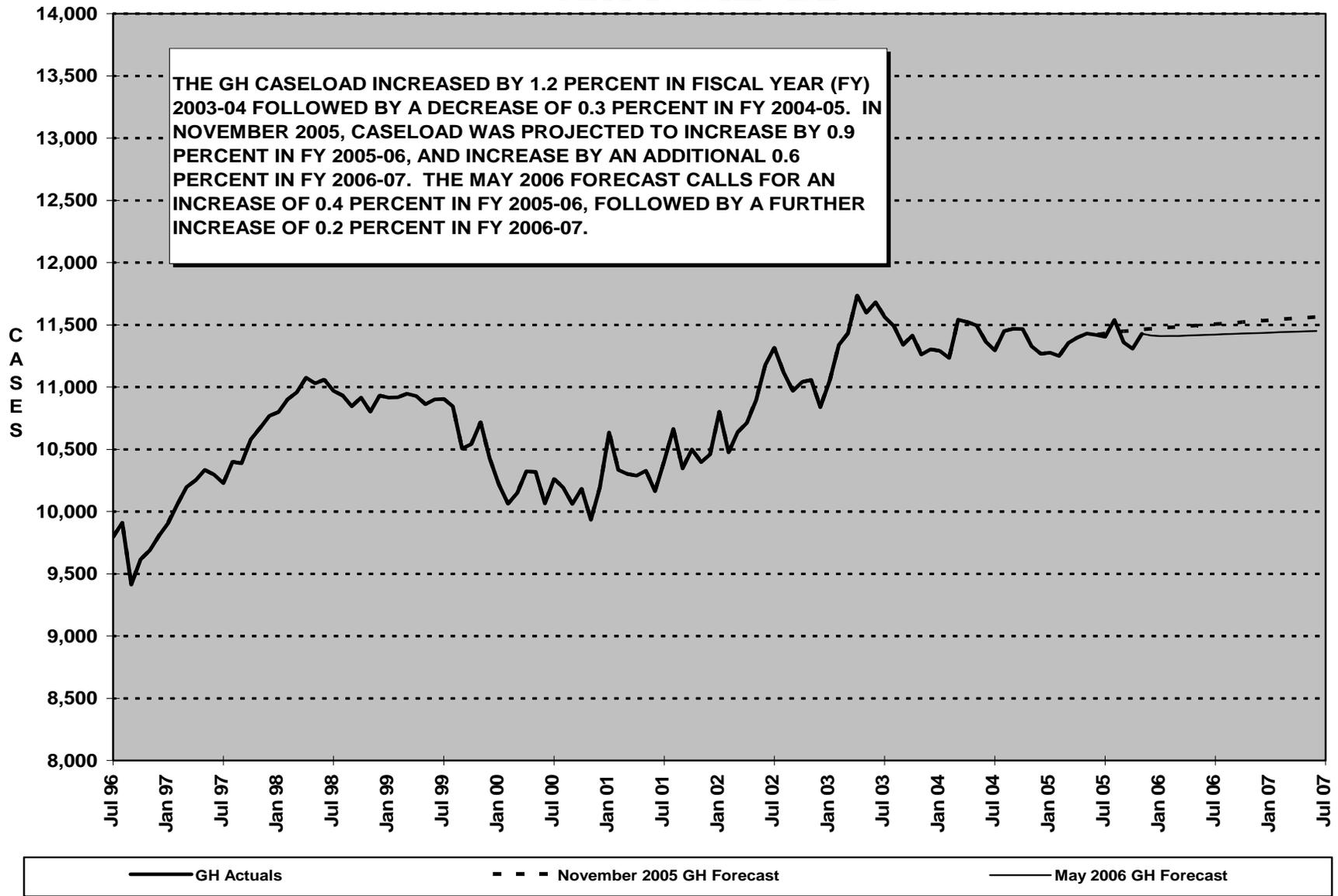


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 11,470, for an annual increase of 0.9 percent, and that the caseload in FY 2006-07 would average 11,536, for an increase of 0.6 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 11,412, or an increase of 0.4 percent from the previous year, and that the caseload will be 11,437 in FY 2006-07, for an increase of 0.2 percent.

	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
Subvention			
May 2006	11,367	11,412	11,437
November 2005	11,367	11,470	11,536
Difference From Prior Projection	0.0%	-0.5%	-0.9%

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2006 REVISE

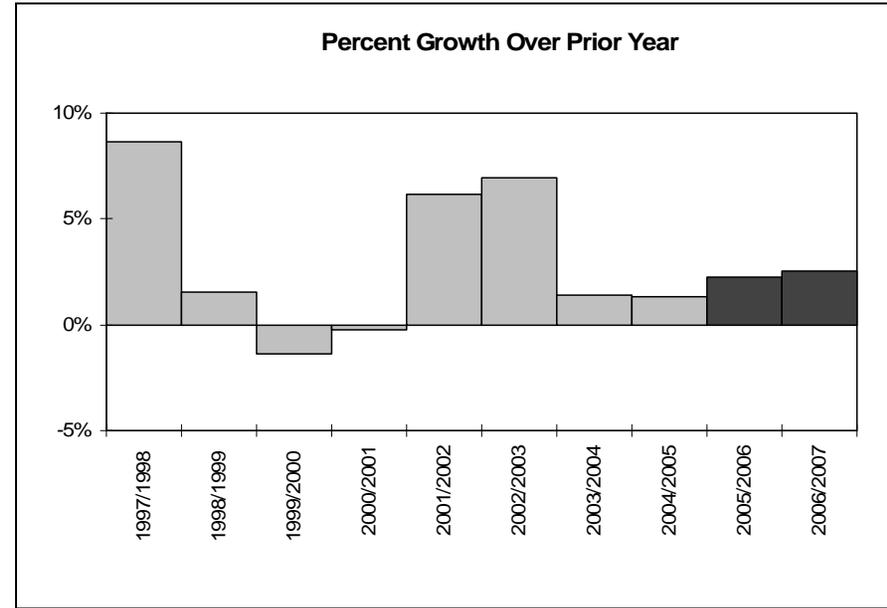


**Caseload Trend Analysis
AFDC Foster Care - Family Agencies
May 2006 Revise**

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for months prior to this change was developed. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. The caseload returned to a positive growth rate in FY 2001-02 with an increase of 6.2 percent, and in FY 2002-03 had an additional rise of 6.9 percent. In FY 2003-04, caseload grew at a slower pace of 1.4 percent, and in FY 2004-05 increased by 1.3 percent.

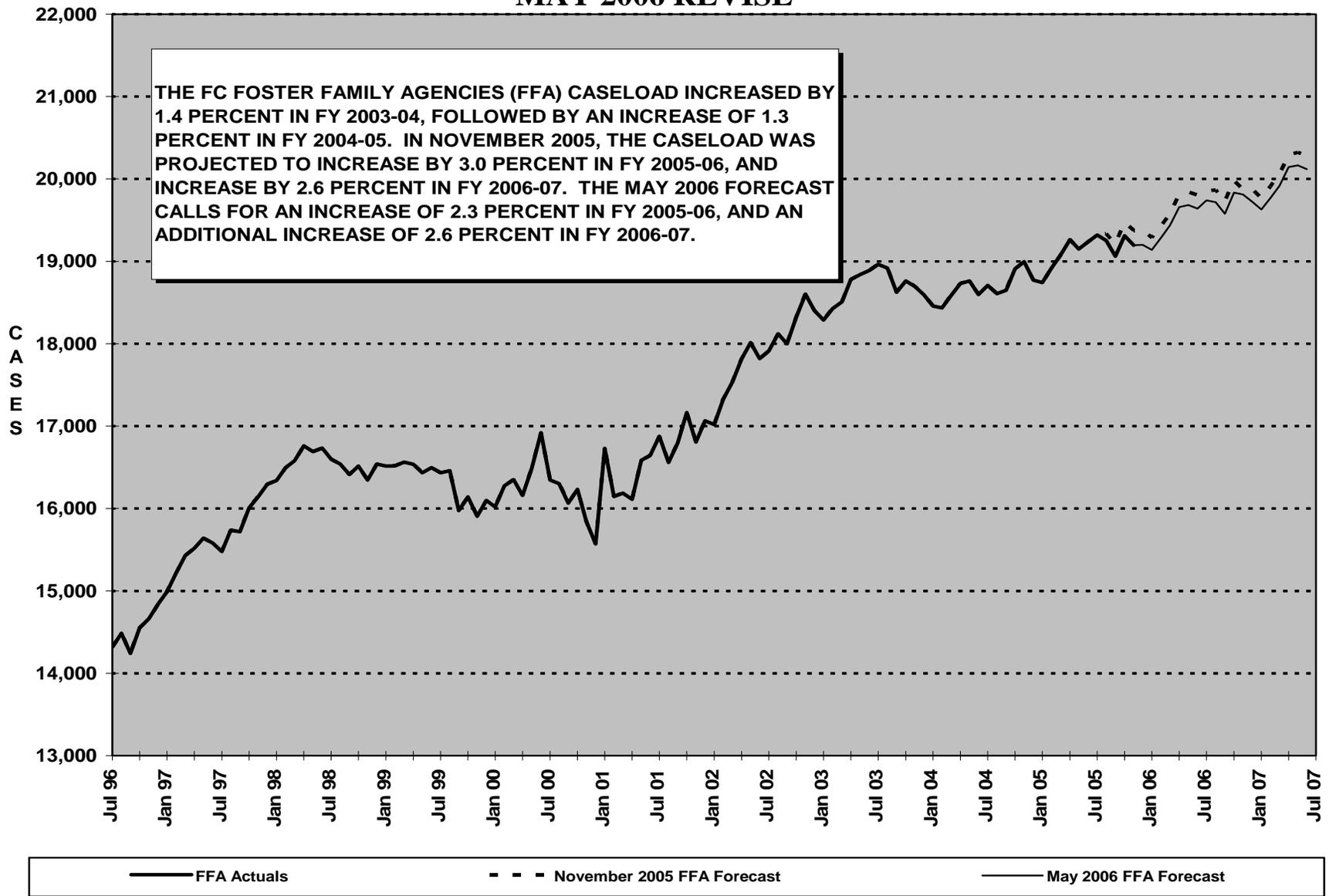


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 19,486, for an annual increase of 3.0 percent, and that the caseload in FY 2006-07 would average 19,984, for a increase of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 19,349, or an increase of 2.3 percent from the previous year, and that the caseload will be 19,846 in FY 2006-07, for an increase of 2.6 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	18,919	19,349	19,846
November 2005	18,919	19,486	19,984
Difference From Prior Projection	0.0%	-0.7%	-0.7%

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2006 REVISE

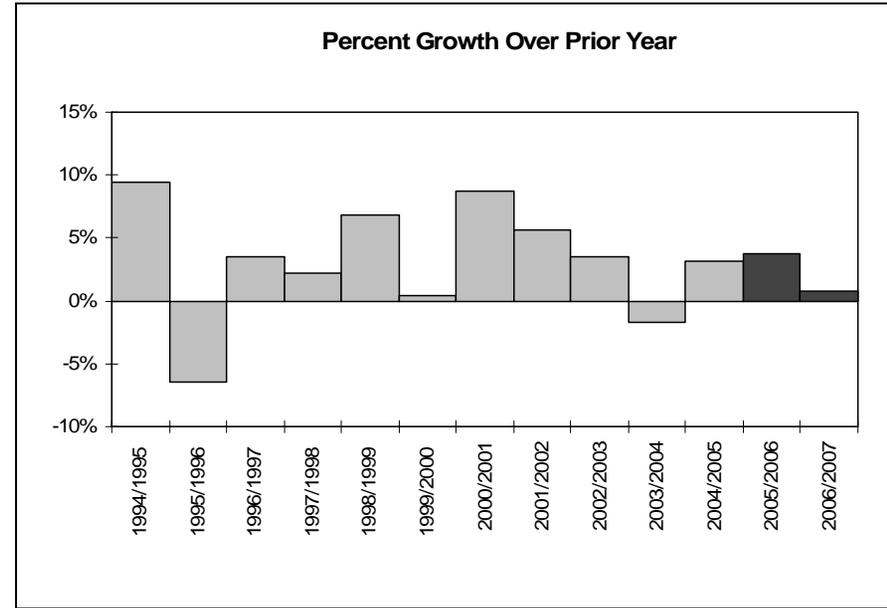


Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed May 2006 Revise

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. The caseload has increased every year since 1996-97. Most recently, there was an increase of 5.6 percent in FY 2001-02, followed by an additional increase of 3.5 percent in FY 2002-03. In FY 2003-04, caseload declined 1.7 percent, the first decline in seven years, but returned to 3.1 percent positive growth in FY 2004-05.

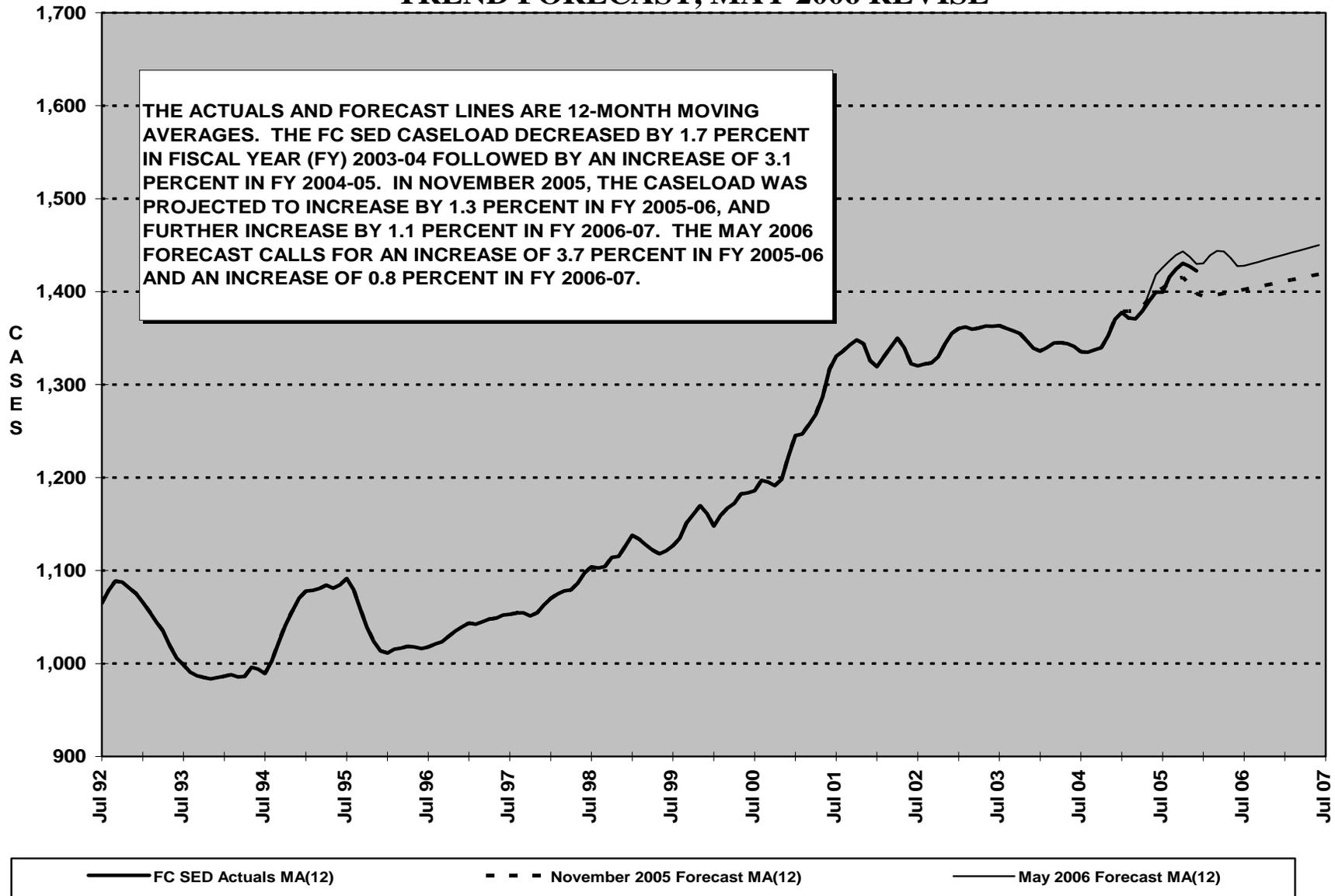


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 1,395, for an annual increase of 1.3 percent, and that the caseload in FY 2006-07 would average 1,411, for a increase of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 1,428, or an increase of 3.7 percent from the previous year, and that the caseload will be 1,439 in FY 2006-07, for an increase of 0.8 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	1,377	1,428	1,439
November 2005	1,377	1,395	1,411
Difference From Prior Projection	0.0%	2.4%	2.0%

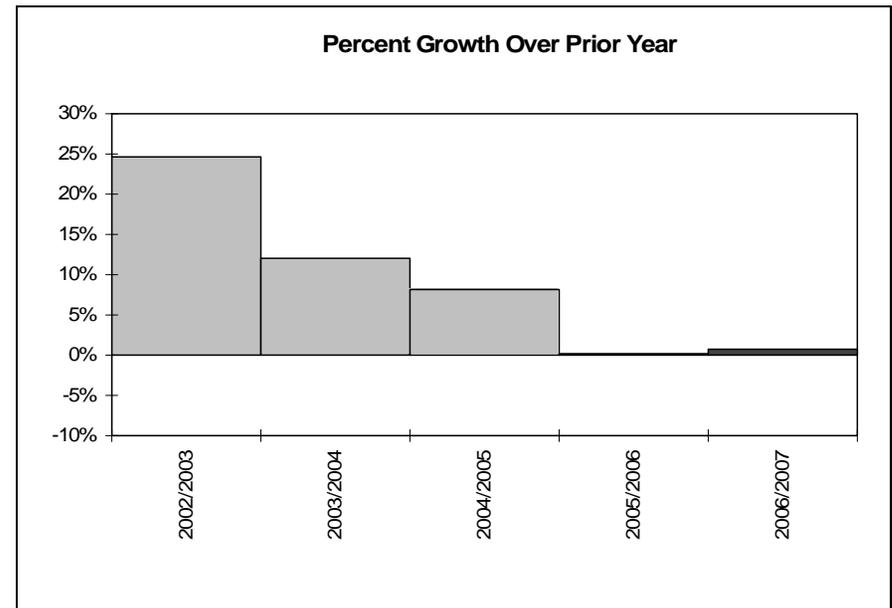
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2006 REVISE



**Caseload Trend Analysis
Kinship Guardianship Assistance Payment Program (KinGAP)
May 2006 Revise**

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2004-05, the caseload increase slowed to 8.1 percent.

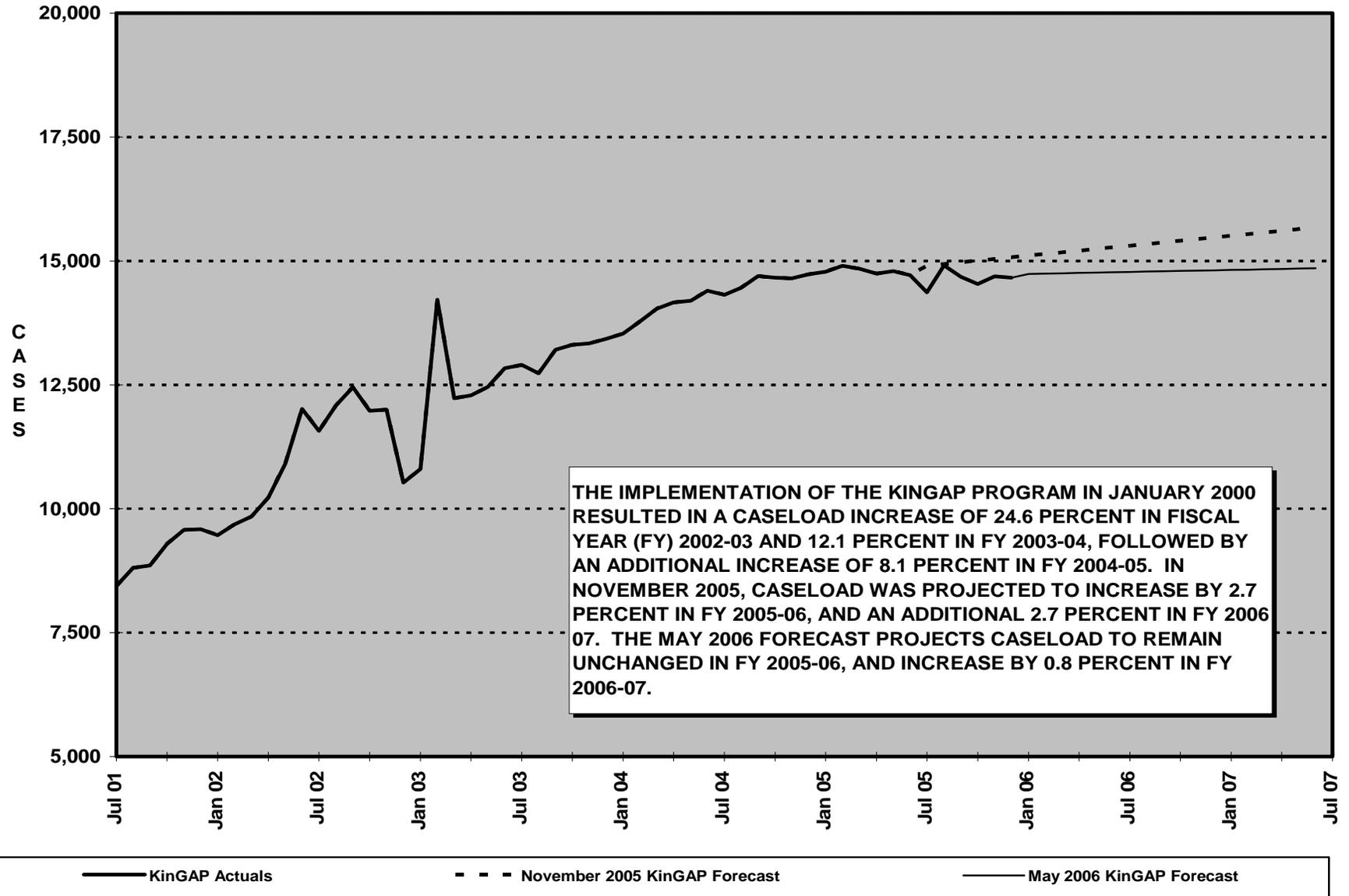


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 15,091, for an annual increase of 2.7 percent, and that the caseload in FY 2006-07 would average 15,492, for an increase of 2.7 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 14,697, and remain unchanged from the previous year, and that the caseload will be 14,815 in FY 2006-07, for an increase of 0.8 percent.

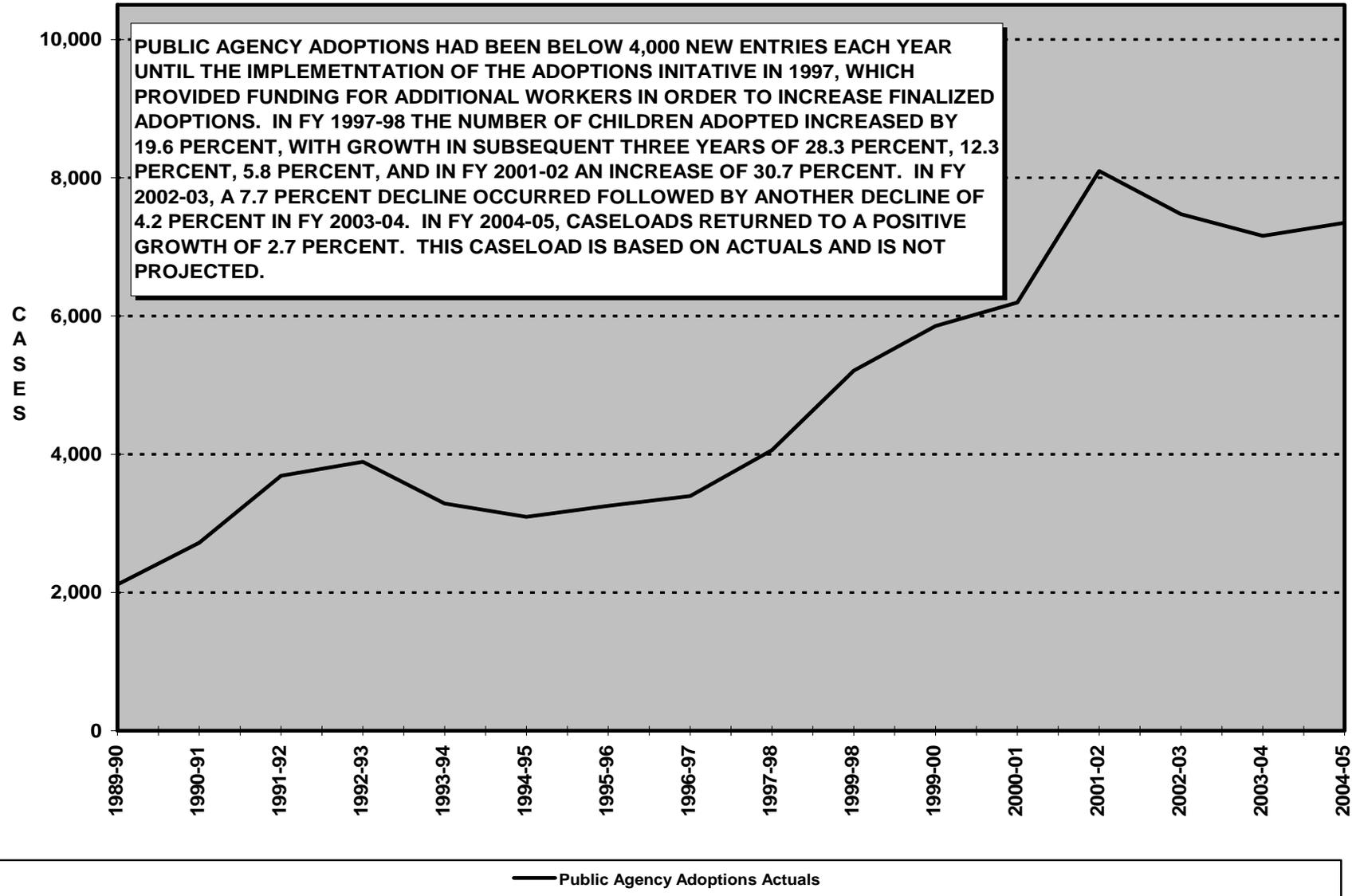
Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	14,691	14,697	14,815
November 2005	14,691	15,091	15,492
Difference From Prior Projection	0.0%	-2.6%	-4.4%

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, MAY 2006 REVISE



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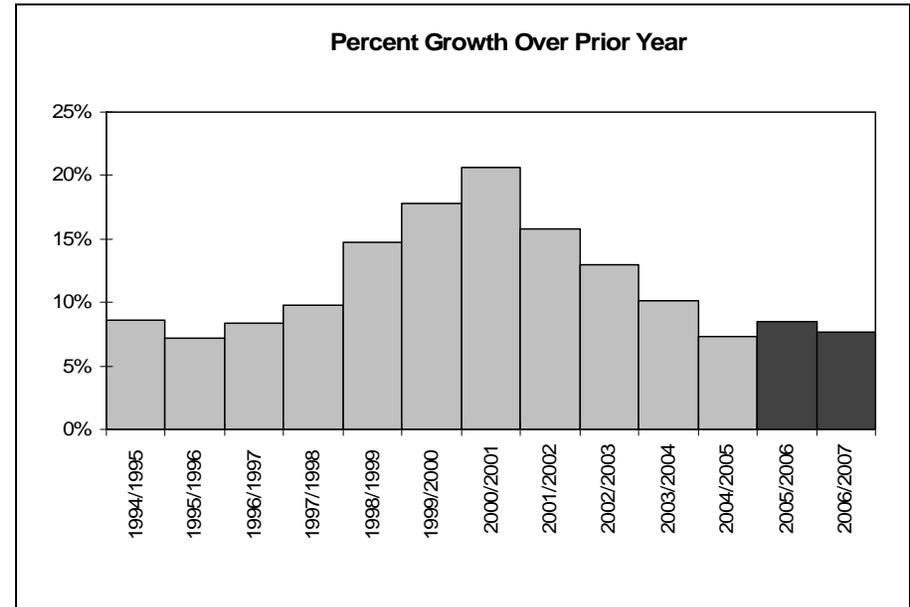
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program May 2006 Revise

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 13.0 percent in FY 2002-03, and continued to increase by 10.1 percent in FY 2003-04. The caseloads in FY 2004-05 increased by 7.3 percent.

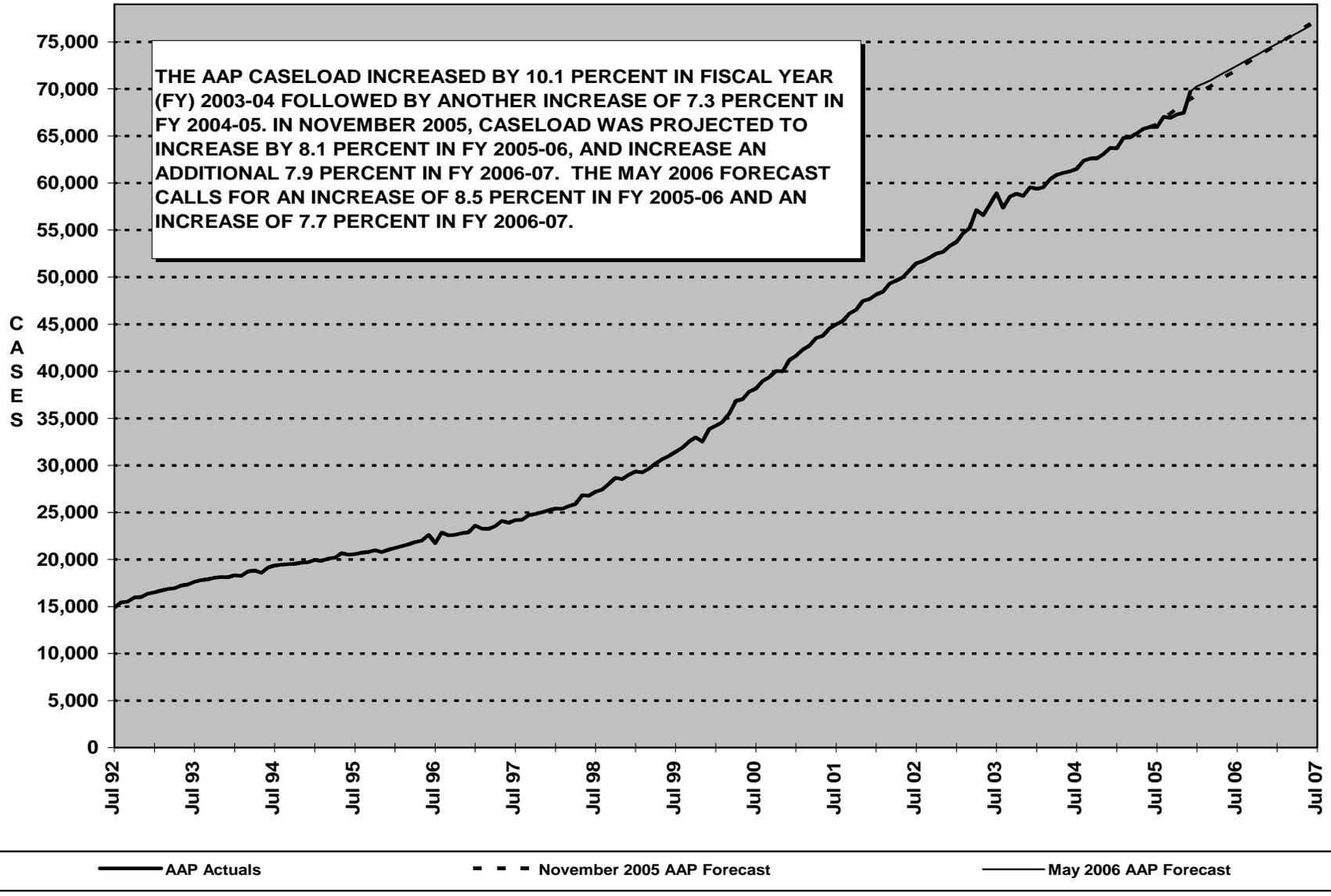


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 69,060, for an annual increase of 8.1 percent, and that the caseload in FY 2006-07 would average 74,515, for an increase of 7.9 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 69,274, or an increase of 8.5 percent from the previous year, and that the caseload will be 74,619 in FY 2006-07, for an increase of 7.7 percent.

Subvention	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	63,861	69,274	74,619
November 2005	63,861	69,060	74,515
Difference From Prior Projection	0.0%	0.3%	0.1%

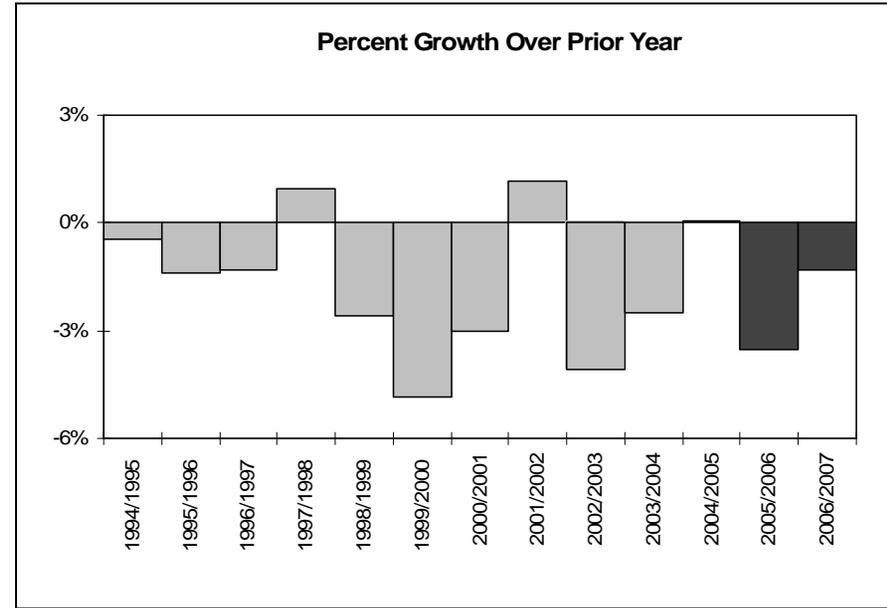
ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2006 REVISE



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Foster Family Homes
May 2006 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2003-04 the caseload decreased by 2.5 percent, and in FY 2004-05 the caseload remained unchanged.

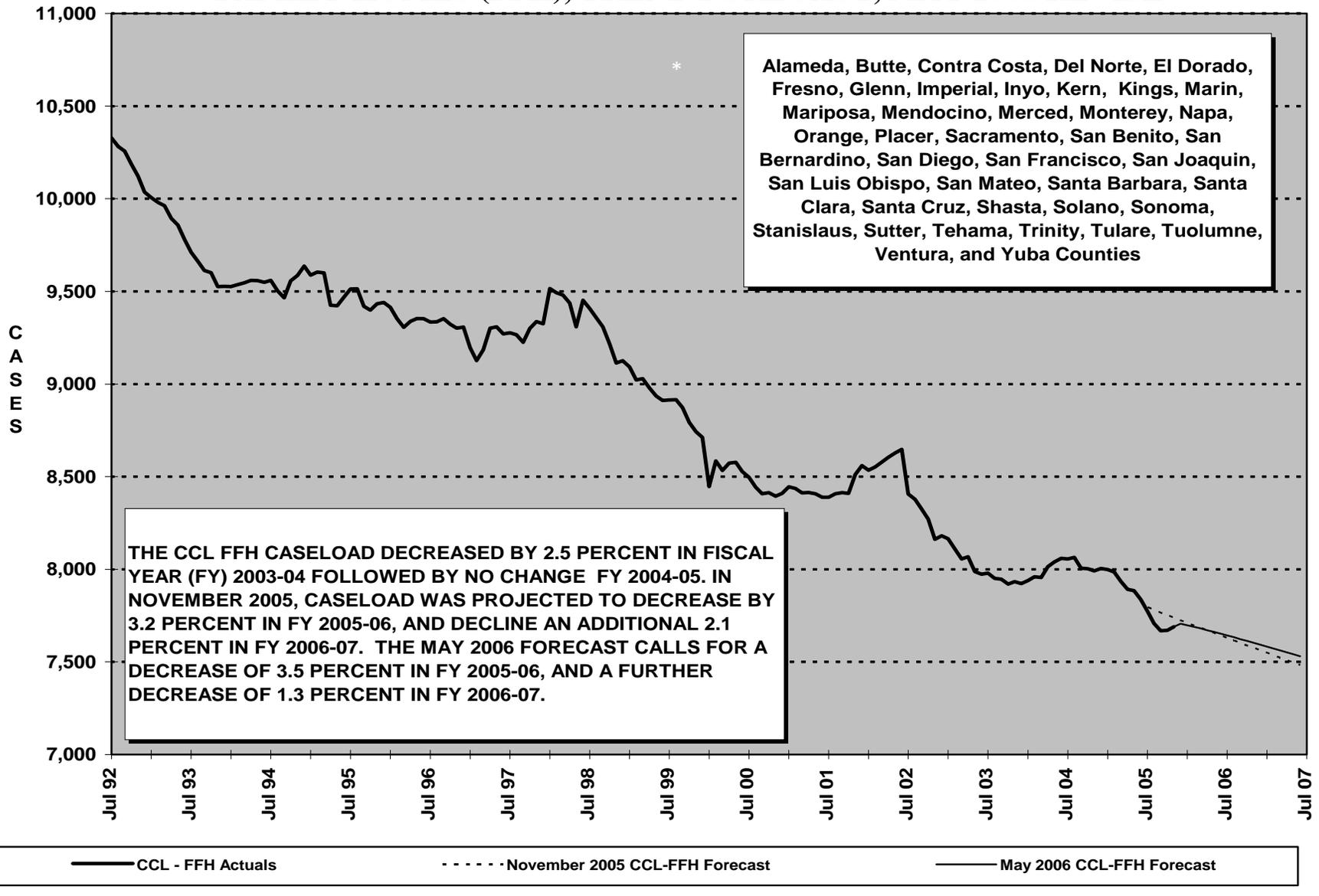


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 7,718, for an annual decrease of 3.2 percent, and that the caseload in FY 2006-07 would average 7,556, for a decrease of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 7,689, or a decrease of 3.5 percent from the previous year, and that the caseload will be 7,587 in FY 2006-07, for a decrease of 1.3 percent.

	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
Subvention			
May 2006	7,971	7,689	7,587
November 2005	7,971	7,718	7,556
Difference From Prior Projection	0.0%	-0.4%	0.4%

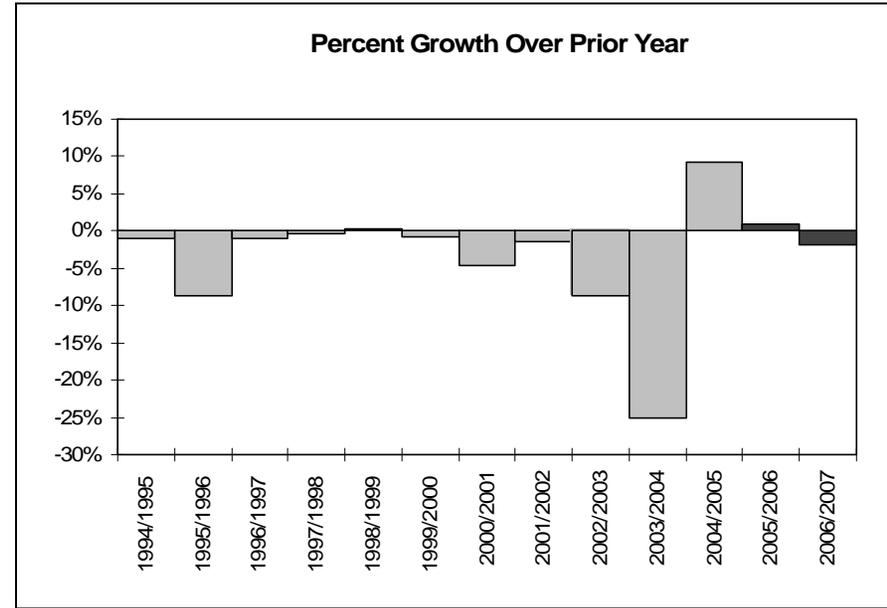
COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2006 REVISE



Caseload Trend Analysis
Community Care Licensing Program - Local Assistance - Family Child Care Homes
May 2006 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2004-05 there was an increase of 9.3 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

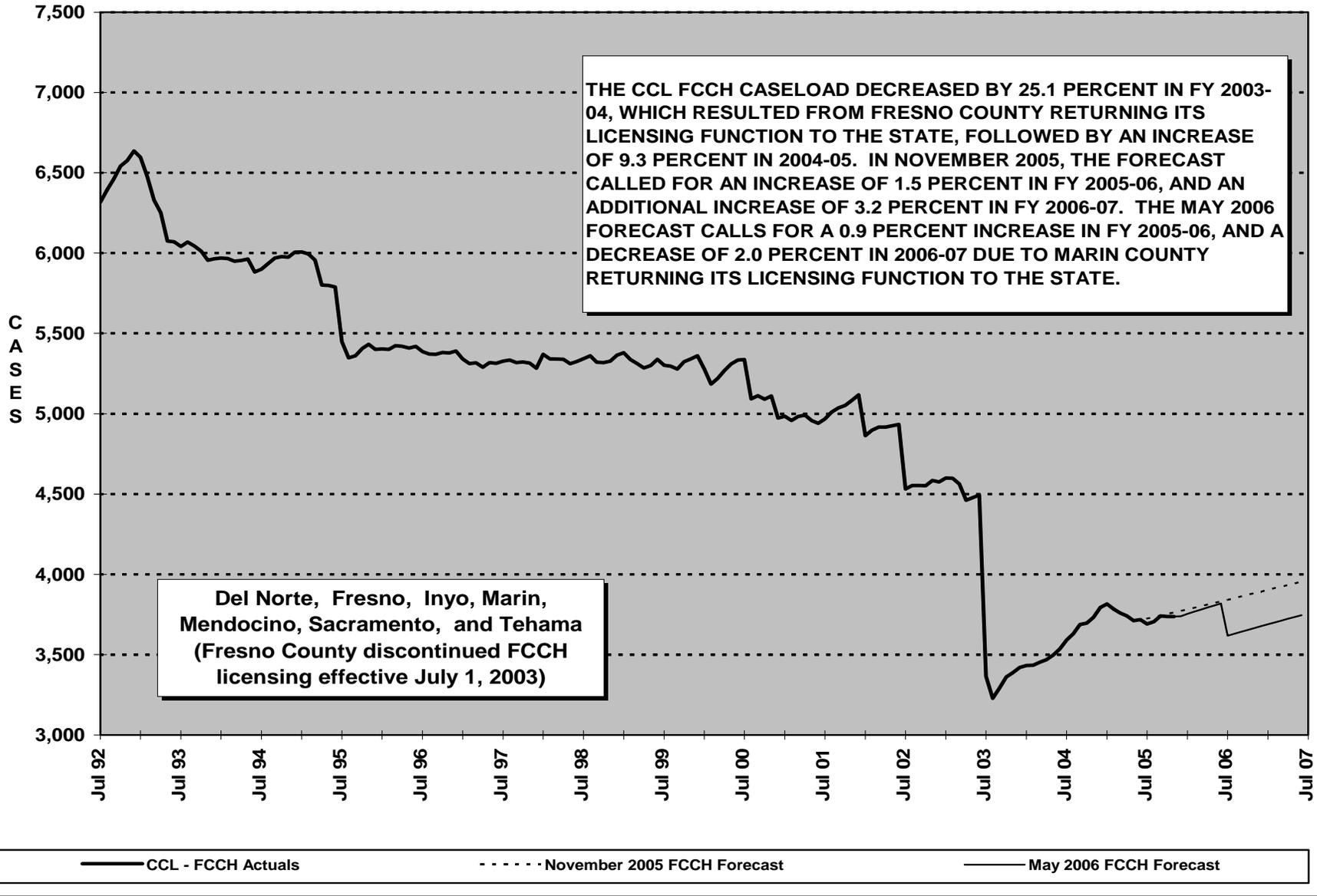


Comparison of Forecasts

In November 2005, we forecasted that the caseload for FY 2005-06 would average 3,778, for an annual increase of 1.5 percent, and that the caseload in FY 2006-07 would average 3,898, for an increase of 3.2 percent. We are now forecasting that the average monthly caseload for FY 2005-06 will be 3,756, or an increase of 0.9 percent from the previous year, and that the caseload will be 3,683 in FY 2006-07, for a decrease of 2.0 percent. The FY 2006-07 decrease is a result of Marin County returning their CCL-FCCH licensing to the state on July 1, 2006.

	Actual Caseload FY 2004-05	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07
May 2006	3,722	3,756	3,683
November 2005	3,722	3,778	3,898
Difference From Prior Projection	0.0%	-0.6%	-5.5%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH). TREND FORECAST. MAY 2006 REVISE



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2005-06 and 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2006 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
2005-06								
July	483,281	1,205,820	409,310	965,391	37,090	144,570	36,881	95,859
August	482,914	1,205,806	408,659	965,368	36,745	142,944	37,510	97,494
September	481,811	1,203,636	408,736	966,658	36,452	141,789	36,623	95,189
October	479,946	1,199,064	406,650	961,454	36,105	140,945	37,191	96,665
November	476,452	1,188,447	401,880	947,833	35,630	139,398	38,942	101,216
December	476,746	1,195,602	401,062	950,776	35,649	140,771	40,034	104,054
January	476,310	1,195,059	399,550	947,169	35,837	141,522	40,924	106,368
February	476,418	1,195,338	399,289	946,528	35,807	141,408	41,322	107,402
March	477,708	1,198,328	399,955	947,618	36,053	142,324	41,701	108,387
April	477,056	1,195,908	399,460	946,434	35,453	139,938	42,143	109,536
May	475,127	1,190,966	397,367	941,440	35,178	138,849	42,582	110,677
June	474,021	1,187,958	396,087	938,371	34,892	137,711	43,043	111,875
FY TOTAL	5,737,791	14,361,932	4,828,005	11,425,041	430,890	1,692,167	478,896	1,244,724
FY AVERAGE	478,149	1,196,828	402,334	952,087	35,907	141,014	39,908	103,727
2006-07								
July	470,812	1,179,554	392,911	930,734	34,408	135,775	43,493	113,045
August	473,501	1,186,608	394,762	935,098	34,778	137,249	43,961	114,261
September	472,699	1,184,441	393,723	932,636	34,544	136,319	44,432	115,486
October	472,000	1,182,436	392,850	930,566	34,262	135,199	44,888	116,671
November	472,185	1,183,378	392,317	929,302	34,507	136,176	45,361	117,900
December	474,205	1,188,625	393,661	932,487	34,726	137,050	45,818	119,088
January	475,435	1,191,974	394,215	933,802	34,928	137,852	46,292	120,320
February	476,149	1,193,849	394,412	934,267	34,972	138,032	46,765	121,549
March	479,134	1,201,611	396,602	939,458	35,339	139,491	47,193	122,662
April	479,339	1,201,463	396,795	939,915	34,877	137,654	47,667	123,894
May	478,247	1,198,755	395,387	936,577	34,735	137,093	48,125	125,084
June	477,647	1,197,046	394,560	934,617	34,489	136,113	48,599	126,316
FY TOTAL	5,701,352	14,289,739	4,732,194	11,209,459	416,564	1,644,004	552,594	1,436,276
FY AVERAGE	475,113	1,190,812	394,350	934,122	34,714	137,000	46,050	119,690

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2006 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2005-06					
July	1,196,567	354,447	21,666	820,454	8,048
August	1,201,958	355,411	21,717	824,830	8,060
September	1,203,998	356,295	21,702	826,001	8,072
October	1,203,912	356,961	21,694	825,257	8,066
November	1,209,061	358,274	21,703	829,084	8,055
December	1,212,543	359,131	21,698	831,714	8,018
January	1,210,375	357,836	21,638	830,901	7,975
February	1,212,725	358,076	21,635	833,014	7,961
March	1,214,839	358,369	21,633	834,837	7,941
April	1,221,773	360,097	21,688	839,988	7,918
May	1,224,056	360,488	21,686	841,882	7,896
June	1,226,418	360,903	21,683	843,832	7,873
FY TOTAL	14,538,225	4,296,288	260,143	9,981,794	95,883
FY AVERAGE	1,211,519	358,024	21,679	831,816	7,991
2006-07					
July	1,228,708	361,311	21,680	845,717	7,851
August	1,231,078	361,736	21,678	847,664	7,828
September	1,233,447	362,162	21,675	849,610	7,806
October	1,235,740	362,575	21,672	851,493	7,784
November	1,238,112	363,002	21,670	853,440	7,761
December	1,240,406	363,416	21,667	855,323	7,739
January	1,240,294	363,114	21,633	855,547	7,716
February	1,242,666	363,542	21,631	857,493	7,693
March	1,244,807	363,928	21,628	859,251	7,673
April	1,249,660	365,084	21,657	862,919	7,650
May	1,251,955	365,498	21,654	864,803	7,628
June	1,254,325	365,925	21,651	866,749	7,605
FY TOTAL	14,891,198	4,361,293	259,896	10,270,009	92,735
FY AVERAGE	1,240,933	363,441	21,658	855,834	7,728

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2006 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
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2005-06

July	340,999	316,530	313,237	3,294	24,469	24,240	229
August	353,290	327,940	324,527	3,412	25,350	25,114	237
September	344,344	319,635	316,310	3,326	24,709	24,478	231
October	343,392	318,752	315,435	3,317	24,640	24,410	230
November	348,202	323,217	319,853	3,363	24,985	24,752	233
December	351,578	326,350	322,955	3,396	25,228	24,992	236
January	350,930	325,749	322,359	3,389	25,181	24,946	235
February	360,015	334,182	330,705	3,477	25,833	25,592	241
March	361,304	335,378	331,889	3,490	25,926	25,683	242
April	363,151	337,093	333,585	3,508	26,058	25,815	244
May	364,918	338,733	335,209	3,525	26,185	25,940	245
June	366,745	340,429	336,887	3,542	26,316	26,070	246
FY TOTAL	4,248,868	3,943,989	3,902,951	41,038	304,879	302,030	2,849
FY AVERAGE	354,072	328,666	325,246	3,420	25,406	25,169	237

2006-07

July	368,513	342,070	338,511	3,559	26,443	26,196	247
August	370,339	343,765	340,188	3,577	26,574	26,326	248
September	372,166	345,461	341,866	3,595	26,705	26,455	250
October	373,934	347,102	343,491	3,612	26,832	26,581	251
November	375,761	348,798	345,169	3,629	26,963	26,711	252
December	377,529	350,439	346,793	3,646	27,090	26,837	253
January	379,356	352,135	348,471	3,664	27,221	26,966	254
February	381,183	353,831	350,149	3,682	27,352	27,096	256
March	382,833	355,363	351,665	3,698	27,470	27,214	257
April	384,660	357,059	353,343	3,715	27,601	27,344	258
May	386,428	358,700	354,967	3,732	27,728	27,469	259
June	388,255	360,396	356,646	3,750	27,859	27,599	260
FY TOTAL	4,540,957	4,215,119	4,171,259	43,859	325,838	322,793	3,045
FY AVERAGE	378,413	351,260	347,605	3,655	27,153	26,899	254

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISIO

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2006 REVISE

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2005-06						
July	789,366	1,993,507	292,161	768,116	497,205	1,225,391
August	791,959	1,999,427	289,296	760,583	502,663	1,238,844
September	795,493	2,008,248	289,983	762,389	505,510	1,245,859
October	799,764	2,018,368	287,512	755,893	512,252	1,262,475
November	799,039	2,016,278	285,664	751,034	513,375	1,265,244
December	798,109	2,014,080	286,233	752,530	511,876	1,261,550
January	804,386	2,029,739	287,383	755,554	517,003	1,274,185
February	805,960	2,033,593	287,230	755,152	518,730	1,278,441
March	820,515	2,069,709	288,720	759,069	531,795	1,310,640
April	823,559	2,077,095	288,021	757,231	535,538	1,319,864
May	822,160	2,073,405	286,531	753,314	535,629	1,320,091
June	822,009	2,072,874	285,564	750,772	536,445	1,322,102
FY TOTAL	9,672,319	24,406,322	3,454,298	9,081,637	6,218,021	15,324,685
FY AVERAGE	806,027	2,033,860	287,858	756,803	518,168	1,277,057
2006-07						
July	826,614	2,083,869	283,415	745,122	543,199	1,338,747
August	834,873	2,104,461	284,857	748,913	550,016	1,355,548
September	834,134	2,102,502	284,021	746,715	550,113	1,355,787
October	831,831	2,096,699	283,262	744,719	548,569	1,351,980
November	837,441	2,110,495	283,068	744,209	554,373	1,366,286
December	841,792	2,121,384	284,082	746,875	557,710	1,374,509
January	847,620	2,135,828	284,569	748,156	563,051	1,387,672
February	849,440	2,140,340	284,721	748,555	564,719	1,391,785
March	865,228	2,179,523	286,383	752,925	578,845	1,426,598
April	868,983	2,188,747	286,201	752,446	582,782	1,436,301
May	867,959	2,186,057	285,185	749,775	582,774	1,436,282
June	868,047	2,186,158	284,479	747,919	583,568	1,438,239
FY TOTAL	10,173,963	25,636,063	3,414,243	8,976,329	6,759,720	16,659,734
FY AVERAGE	847,830	2,136,339	284,520	748,027	563,310	1,388,311

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2005-06					
July	13,129	43,191	26,050	24,236	56,856
August	15,262	40,655	25,829	24,386	56,418
September	14,816	37,046	25,619	24,422	56,689
October	16,056	40,319	25,622	24,478	57,325
November	16,161	42,016	25,202	23,722	56,004
December	16,197	41,971	25,216	23,729	55,728
January	16,234	41,923	25,231	23,737	55,443
February	16,271	41,876	25,246	23,744	55,159
March	16,305	41,833	25,260	23,751	54,902
April	16,342	41,786	25,275	23,758	54,617
May	16,378	41,740	25,289	23,766	54,342
June	16,415	41,692	25,304	23,773	54,058
FY TOTAL	189,565	496,048	305,142	287,502	667,541
FY AVERAGE	15,797	41,337	25,428	23,958	55,628
2006-07					
July	16,451	41,647	25,318	23,781	53,783
August	16,488	41,599	25,333	23,789	53,500
September	16,525	41,552	25,349	23,796	53,216
October	16,561	41,508	25,364	23,804	52,942
November	16,600	41,463	25,380	23,811	52,658
December	16,637	41,419	25,395	23,819	52,384
January	16,675	41,373	25,410	23,826	52,100
February	16,713	41,328	25,426	23,834	51,817
March	16,748	41,287	25,441	23,841	51,561
April	16,786	41,241	25,460	23,849	51,277
May	16,824	41,199	25,477	23,858	51,003
June	16,864	41,155	25,496	23,867	50,719
FY TOTAL	199,871	496,770	304,850	285,875	626,959
FY AVERAGE	16,656	41,397	25,404	23,823	52,247

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS
FINAL MONTHLY CASELOADS
2005-06 AND 2006-07

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2006 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM
2005-06							
July	74,292	42,194	11,404	19,320	1,374	65,953	14,366
August	74,350	42,286	11,540	19,252	1,272	67,039	14,910
September	74,351	42,454	11,359	19,060	1,478	66,914	14,679
October	74,324	42,304	11,309	19,311	1,400	67,295	14,534
November	74,972	42,708	11,429	19,196	1,639	67,481	14,689
December	75,168	43,107	11,414	19,200	1,447	69,718	14,661
January	74,728	42,759	11,410	19,139	1,420	70,304	14,738
February	74,636	42,520	11,411	19,287	1,418	70,573	14,745
March	74,927	42,659	11,412	19,437	1,419	70,918	14,751
April	75,155	42,659	11,415	19,660	1,421	71,312	14,758
May	75,141	42,618	11,417	19,683	1,423	71,695	14,765
June	75,105	42,618	11,420	19,641	1,426	72,091	14,771
FY TOTAL	897,149	510,886	136,940	232,186	17,137	831,293	176,366
FY AVERAGE	74,763	42,574	11,412	19,349	1,428	69,274	14,697
2006-07							
July	74,967	42,377	11,422	19,740	1,428	72,474	14,778
August	75,060	42,486	11,425	19,719	1,430	72,870	14,785
September	74,845	42,406	11,428	19,579	1,432	73,266	14,792
October	75,030	42,332	11,430	19,834	1,434	73,649	14,798
November	75,049	42,368	11,433	19,812	1,436	74,045	14,805
December	75,236	42,638	11,435	19,725	1,438	74,428	14,812
January	74,871	42,364	11,438	19,629	1,440	74,823	14,818
February	74,808	42,157	11,441	19,768	1,442	75,219	14,825
March	75,112	42,308	11,443	19,917	1,444	75,577	14,832
April	75,350	42,315	11,446	20,143	1,446	75,972	14,838
May	75,337	42,276	11,448	20,165	1,448	76,356	14,845
June	75,299	42,277	11,451	20,121	1,450	76,751	14,852
FY TOTAL	900,964	508,304	137,240	238,152	17,268	895,430	177,780
FY AVERAGE	75,080	42,359	11,437	19,846	1,439	74,619	14,815