

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 28, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-19

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 1999/00 SPECIAL CIRCUMSTANCES PROGRAM (SCP)  
ALLOCATION

The purpose of this letter is to provide you with the SCP State General Fund (SGF) allocation for FY 1999/00. This program was reinstated in accordance with the 1998 Budget Act effective July 1, 1998. It provides a nonrecurring cash grant to eligible Supplemental Security Income/State Supplementary Payment (SSI/SSP), In-Home Support Services (IHSS) and Cash Assistance Program for Immigrants recipients who have an unanticipated need for goods or services.

Although the FY 1998/99 SCP allocation letter (CFL 98/99-35) stated that actual expenditure data would be used to allocate future years, there was insufficient data at this time on which to base the FY 1999/00 allocation. Therefore, in cooperation with the County Welfare Directors Association (CWDA), a decision was made to keep the same allocation methodology used for FY 1998/99. The methodology for future allocations will be coordinated with counties via CWDA.

The allocation was developed based on the following factors:

- A percent-to-total is applied to the total caseload below:
  - IHSS Authorized Providers paid cases – 12 month average (Aug 97 – Jul 98)
  - SSI/SSP total population – 12 month average (Sep 97 – Aug 98)
- Each county is guaranteed a minimum floor:
  - \$500 for Administrative and \$1,000 for Services

Expenditures claimed to Program Codes 245 for administrative costs and 035 for services on the County Expense Claim will be charged to this allocation. Any expenditures exceeding the administrative or services SGF allocation will be shifted to Program Code 287 as a county only cost. The administrative allocation may be used for services once the services allocation is exhausted. However, the services allocation may not be used for administrative costs. At year-end closeout, adjustments will be made first to cover overages of SGF in services expenditures with any surplus available. Then, the remaining surplus will be redistributed to counties that exceeded their administrative allocation.

The 1999 Budget Bill provides reappropriation authority that allows the movement of unspent funds from FY 1998/99 to 1999/00. The allocation methodology for the reappropriation will be discussed with CWDA, with the expectation that funds will be redistributed sometime after October 1999.

If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Douglas D. Park on 7/28/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**SPECIAL CIRCUMSTANCES ALLOCATION**

FY 1999/00 State General Fund

<u>COUNTY</u>	<u>Administrative Allocation</u>	<u>Services (Benefits) Allocation</u>	<u>Total</u>
ALAMEDA	\$ 147,288	\$ 223,131	\$ 370,419
ALPINE	500	1,000	1,500
AMADOR	1,626	2,464	4,090
BUTTE	27,595	41,803	69,398
CALAVERAS	3,302	5,004	8,305
COLUSA	1,567	2,375	3,942
CONTRA COSTA	66,699	101,045	167,744
DEL NORTE	4,654	7,049	11,704
EL DORADO	7,514	11,381	18,895
FRESNO	116,463	176,436	292,899
GLENN	3,107	4,706	7,813
HUMBOLDT	17,937	27,175	45,112
IMPERIAL	25,844	39,152	64,996
INYO	1,557	2,357	3,914
KERN	73,613	111,519	185,131
KINGS	12,317	18,658	30,974
LAKE	11,370	17,226	28,595
LASSEN	2,774	4,203	6,977
LOS ANGELES	1,141,690	1,729,587	2,871,278
MADERA	13,135	19,899	33,033
MARIN	11,386	17,248	28,634
MARIPOSA	1,049	1,588	2,637
MENDOCINO	12,402	18,787	31,189
MERCED	26,520	40,175	66,695
MODOC	1,135	1,721	2,856
MONO	500	1,000	1,500
MONTEREY	27,292	41,345	68,637
NAPA	6,541	9,909	16,450
NEVADA	5,469	8,286	13,755
ORANGE	150,098	227,387	377,486
PLACER	12,515	18,960	31,475
PLUMAS	2,144	3,247	5,391
RIVERSIDE	117,869	178,562	296,430
SACRAMENTO	145,421	220,302	365,723
SAN BENITO	2,626	3,976	6,602
SAN BERNARDINO	150,619	228,179	378,799
SAN DIEGO	231,327	350,443	581,770
SAN FRANCISCO	146,754	222,322	369,075
SAN JOAQUIN	70,934	107,463	178,397
SAN LUIS OBISPO	15,420	23,363	38,784
SAN MATEO	40,133	60,799	100,931
SANTA BARBARA	27,242	41,269	68,511
SANTA CLARA	114,923	174,101	289,024
SANTA CRUZ	17,729	26,859	44,588
SHASTA	23,588	35,732	59,320
SIERRA	500	1,000	1,500
SISKIYOU	6,422	9,731	16,154
SOLANO	31,026	47,002	78,028
SONOMA	31,125	47,153	78,278
STANISLAUS	53,897	81,649	135,546
SUTTER	8,177	12,387	20,564
TEHAMA	7,725	11,702	19,427
TRINITY	1,791	2,713	4,504
TULARE	48,445	73,390	121,835
TUOLUMNE	4,275	6,476	10,751
VENTURA	40,037	60,652	100,689
YOLO	13,504	20,459	33,963
YUBA	10,888	16,496	27,384
<b>TOTAL</b>	<b>\$ 3,300,000</b>	<b>\$ 5,000,000</b>	<b>\$ 8,300,000</b>