

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 28, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-18

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY AUDITOR CONTROLLERS  
CHIEF PROBATION OFFICERS

SUBJECT: COMPREHENSIVE YOUTH SERVICES ACT AB 1542 (Chapter 3.2)  
COUNTY PROBATION FACILITIES

JUVENILE ASSESSMENT/TREATMENT FACILITIES AND PROBATION  
ADMINISTRATION FISCAL YEAR (FY) 1999/00 TEMPORARY  
ASSISTANCE TO NEEDY FAMILIES (TANF) ALLOCATION

Pursuant to the provisions of the Comprehensive Youth Services Act, and in accordance with the Budget Act of 1999, \$166,048,042 is being allocated to counties. Additionally, an augmentation of \$2,664,958 is being allocated per budget act language which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The actual 1997 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was then applied to the \$166 million appropriation to determine the distribution based on population. Counties who had a shortfall when compared to the allocation set forth in the budget bill were given a portion of the \$2.7 million augmentation based on the percent to total of the population for shortfall counties. This amount was added to the amount set forth in the budget bill for the total allocation.

Related costs reported on the County Expense Claim will be charged to the following program codes:

133 TANF Probation Administration  
219 TANF Probation Eligibility (County Use Only)  
554 TANF Probation Services – Prior Emergency Assistance Program  
555 TANF Probation Services – New Program

At closeout, this allocation will be combined with your TANF Probation Camp allocation and if surplus funds are available they may be redistributed among those counties who overspent their combined allocation. Over-expenditures remaining after this redistribution will be transferred to county share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Jarvio A. Grevious on 7/28/99***

JARVIO A. GREVIOUS  
Deputy Director  
Administration Division

Attachment

c: CWDA

**JUVENILE ASSESSMENT/TREATMENT FACILITIES/PROBATION ADMINISTRATION  
FY 99/00 FEDERAL (TANF) ALLOCATION**

Attachment

<b>COUNTY</b>	<b>DISTRIBUTION PER BUDGET</b>	<b>DISTRIBUTION OF AUGMENTATION</b>	<b>TOTAL FEDERAL (TANF) ALLOCATION</b>
ALAMEDA	\$6,667,935	\$0	\$6,667,935
ALPINE	\$0	\$535	\$535
AMADOR	\$94,452	\$5,056	\$99,508
BUTTE	\$486,117	\$50,542	\$536,659
CALAVERAS	\$94,110	\$10,010	\$104,120
COLUSA	\$51,612	\$5,795	\$57,407
CONTRA COSTA	\$4,493,504	\$0	\$4,493,504
DEL NORTE	\$197,338	\$0	\$197,338
EL DORADO	\$480,584	\$31,075	\$511,659
FRESNO	\$3,528,375	\$108,705	\$3,637,080
GLENN	\$84,000	\$7,634	\$91,634
HUMBOLDT	\$251,520	\$39,988	\$291,508
IMPERIAL	\$544,516	\$34,097	\$578,613
INYO	\$241,575	\$0	\$241,575
KERN	\$4,333,734	\$0	\$4,333,734
KINGS	\$645,597	\$3,283	\$648,880
LAKE	\$314,736	\$0	\$314,736
LASSEN	\$85,703	\$7,444	\$93,147
LOS ANGELES	\$67,713,503	\$0	\$67,713,503
MADERA	\$377,447	\$25,276	\$402,723
MARIN	\$606,494	\$30,590	\$637,084
MARIPOSA	\$16,695	\$5,709	\$22,404
MENDOCINO	\$322,442	\$15,370	\$337,812
MERCED	\$509,314	\$75,449	\$584,763
MODOC	\$34,791	\$2,197	\$36,988
MONO	\$7,405	\$4,203	\$11,608
MONTEREY	\$912,822	\$100,236	\$1,013,058
NAPA	\$593,942	\$0	\$593,942
NEVADA	\$179,349	\$26,581	\$205,930
ORANGE	\$14,270,138	\$0	\$14,270,138
PLACER	\$370,735	\$76,843	\$447,578
PLUMAS	\$40,672	\$6,783	\$47,455
RIVERSIDE	\$5,136,164	\$252,218	\$5,388,382
SACRAMENTO	\$3,350,278	\$252,509	\$3,602,787
SAN BENITO	\$360,418	\$0	\$360,418
SAN BERNARDINO	\$5,442,585	\$390,406	\$5,832,991
SAN DIEGO	\$9,079,640	\$422,066	\$9,501,706
SAN FRANCISCO	\$3,232,706	\$0	\$3,232,706
SAN JOAQUIN	\$1,315,232	\$173,428	\$1,488,660
SAN LUIS OBISPO	\$991,687	\$23,105	\$1,014,792
SAN MATEO	\$3,201,176	\$0	\$3,201,176
SANTA BARBARA	\$2,794,054	\$0	\$2,794,054
SANTA CLARA	\$9,799,213	\$0	\$9,799,213
SANTA CRUZ	\$1,012,615	\$17,216	\$1,029,831
SHASTA	\$676,913	\$23,580	\$700,493
SIERRA	\$5,000	\$1,495	\$6,495
SISKIYOU	\$116,418	\$12,883	\$129,301
SOLANO	\$1,718,503	\$42,968	\$1,761,471
SONOMA	\$2,200,569	\$0	\$2,200,569
STANISLAUS	\$719,052	\$173,463	\$892,515
SUTTER	\$206,905	\$20,248	\$227,153
TEHAMA	\$238,090	\$6,540	\$244,630
TRINITY	\$58,023	\$1,444	\$59,467
TULARE	\$2,381,471	\$0	\$2,381,471
TUOLUMNE	\$107,096	\$13,740	\$120,836
VENTURA	\$2,805,490	\$94,893	\$2,900,383
YOLO	\$373,393	\$49,841	\$423,234
YUBA	\$174,194	\$19,514	\$193,708
<b>TOTAL</b>	<b>\$166,048,042</b>	<b>\$2,664,958</b>	<b>\$168,713,000</b>