

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 28, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-10

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1999/00 ADULT PROTECTIVE SERVICES (APS) STATE
GENERAL FUND (SGF) ALLOCATION

The purpose of this letter is to advise counties that a total of \$65.6 million in state and federal funds has been approved in the FY 1999/00 Budget Act for the APS program. APS provides assistance to elderly and dependent adults who are functionally impaired, unable to meet their own needs, and who are victims of abuse, neglect or exploitation. In addition to the funds budgeted for APS, an estimated \$27.3 million of the \$42.1 million in state, federal, and county funds approved for the County Services Block Grant (CSBG) is available for APS program costs. Based on this, a total of approximately \$92 million is available for APS, which the Administration believes will fully fund APS activities. The California Department of Social Services (CDSS) will monitor caseloads and expenditures throughout the year in order to assess future funding levels.

The attached provides you with the distribution of the APS SGF allocation of \$45,300,000 less \$10,000 withheld for development of an APS database. Consistent with agreements reached between CDSS and the County Welfare Directors Association (CWDA), the methodology used to distribute this allocation is as follows:

- 65% is distributed based on each county's percent to the total statewide population estimate (ages 65 and older) using the most recent Department of Finance data.
- 35% is distributed based on each county's percent to the total statewide disabled adult population (ages 18-64) using SSI/SSP caseload data.
- Each county is guaranteed a minimum allocation of \$100,000.

When sufficient data is available, the CWDA and CDSS will consider revising this allocation methodology.

APS related costs reported on the County Expense Claim will be charged to the following program codes:

569 APS Response
570 APS Case Management
571 APS-SPMP Response

572 APS-SPMP Case Management
573 APS-HR Response
574 APS-HR Case Management

At closeout, it is anticipated that any surplus APS funds may be redistributed among those counties who overspent their allocation. As stated above, funding has been included in the CSBG basic allocation which is available for APS costs. Counties must meet their Maintenance of Effort (MOE) in order to have full access to their APS SGF allocation. Each county's MOE level, which is based on FY 1996/97 CSBG county expenditures, is displayed on the attached.

If you have any questions, please contact your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Marge Dillard for Douglas D. Park on 7/28/99***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 1999/00 APS (Adult Protective Services)
STATE GENERAL FUND ALLOCATION

Attachment

COUNTY	SGF ALLOCATION	COUNTY MOE*
ALAMEDA	\$1,933,314	\$1,009,917
ALPINE	\$100,000	\$1,908
AMADOR	\$100,000	\$5,316
BUTTE	\$470,335	\$25,666
CALAVERAS	\$100,000	\$3,998
COLUSA	\$100,000	\$2,724
CONTRA COSTA	\$1,211,669	\$581,576
DEL NORTE	\$100,000	\$7,353
EL DORADO	\$209,620	\$15,026
FRESNO	\$1,210,988	\$247,503
GLENN	\$100,000	\$3,754
HUMBOLDT	\$256,869	\$26,022
IMPERIAL	\$205,488	\$18,257
INYO	\$100,000	\$1,209
KERN	\$963,364	\$98,122
KINGS	\$134,066	\$16,199
LAKE	\$169,059	\$5,322
LASSEN	\$100,000	\$2,234
LOS ANGELES	\$11,792,722	\$1,525,815
MADERA	\$177,383	\$14,481
MARIN	\$335,612	\$75,175
MARIPOSA	\$100,000	\$26,564
MENDOCINO	\$170,250	\$86,399
MERCED	\$293,793	\$57,155
MODOC	\$100,000	\$2,798
MONO	\$100,000	\$864
MONTEREY	\$439,026	\$101,604
NAPA	\$192,694	\$206,057
NEVADA	\$177,769	\$29,210
ORANGE	\$2,768,248	\$418,108
PLACER	\$299,801	\$134,069
PLUMAS	\$100,000	\$832
RIVERSIDE	\$2,212,413	\$198,500
SACRAMENTO	\$1,924,525	\$1,850,668
SAN BENITO	\$100,000	\$3,394
SAN BERNARDINO	\$1,987,335	\$223,897
SAN DIEGO	\$3,622,657	\$591,497
SAN FRANCISCO	\$1,520,849	\$235,523
SAN JOAQUIN	\$925,561	\$68,005
SAN LUIS OBISPO	\$394,369	\$68,465
SAN MATEO	\$895,297	\$248,503
SANTA BARBARA	\$551,117	\$123,861
SANTA CLARA	\$1,764,946	\$1,915,826
SANTA CRUZ	\$318,070	\$56,648
SHASTA	\$367,386	\$131,271
SIERRA	\$100,000	\$989
SISKIYOU	\$106,445	\$8,053
SOLANO	\$430,711	\$82,694
SONOMA	\$651,261	\$72,778
STANISLAUS	\$672,194	\$62,647
SUTTER	\$127,246	\$13,354
TEHAMA	\$123,652	\$7,713
TRINITY	\$100,000	\$7,510
TULARE	\$541,197	\$90,264
TUOLUMNE	\$110,421	\$10,241
VENTURA	\$804,684	\$74,181
YOLO	\$204,400	\$26,555
YUBA	\$121,194	\$11,899
TOTAL	\$45,290,000	\$10,936,173

*FY 1996/97 CSBG County Expenditures