

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 19, 1999

COUNTY FISCAL LETTER NO. 99/00-04

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 1999/00 GROUP HOME MONTHLY VISITS STATE  
GENERAL FUND (SGF) ALLOCATION

The FY 1999/00 Budget Act appropriated a total of \$17.9 million in federal and state dollars for Group Home Monthly Visits. Pursuant to Senate Bill 933 (Chapter 311, Statutes of 1998), the California Department of Social Services is distributing a total of \$10,474,000 in SGFs for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter 98-81.

**PROBATION**

The attached displays the combined allocation of \$5,940,200 for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation is distributed based on each county's percent to the statewide total of group home placements extracted from the CA 237 report for July 1998 through December 1998. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) report for October 1998 through December 1998.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with CWDs. Expenditures submitted to the CWD will be charged to Program Code 579 – Monthly Visits for Group Home Placements (Probation) on the County Expense Claim (CEC).

## **WELFARE**

The attached also displays the allocation of \$4,533,800 for monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of group home placements extracted from the CA 237 report for July 1998 through December 1998.

County Social Workers performing these monthly visits will charge their costs to Program Code 577 – Monthly Visits for Group Home Placements (CWD) on the CEC.

Note that, for both CWDs and CPDs, funds were adjusted to ensure a SGF minimum allocation per county equal to the annual cost associated with conducting monthly visits with one child placed in an in-state group home facility. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. Expenditures exceeding the total SGF allocation will be transferred to CWS Case Management (Welfare) using State Use Only (SUO) Program Codes 041 and 043 or to Title IV-E Case Management (Probation) using SUO Program Codes 042 and 329.

If you have any questions, please contact your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Douglas D. Park on 7/19/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

**FY 1999-00 GROUP HOME MONTHLY VISITS ALLOCATION - STATE GENERAL FUNDS**

Attachment

| COUNTY          | PROBATION ALLOCATION | WELFARE ALLOCATION | TOTAL SGF ALLOCATION |
|-----------------|----------------------|--------------------|----------------------|
| Alameda         | \$211,655            | \$209,201          | \$420,856            |
| Alpine          | \$695                | \$673              | \$1,368              |
| Amador          | \$1,389              | \$1,345            | \$2,734              |
| Butte           | \$56,452             | \$47,087           | \$103,539            |
| Calaveras       | \$3,472              | \$4,709            | \$8,181              |
| Colusa          | \$1,389              | \$1,345            | \$2,734              |
| Contra Costa    | \$65,283             | \$91,483           | \$156,766            |
| Del Norte       | \$3,472              | \$5,381            | \$8,853              |
| El Dorado       | \$21,976             | \$14,799           | \$36,775             |
| Fresno          | \$184,767            | \$139,243          | \$324,010            |
| Glenn           | \$16,420             | \$6,054            | \$22,474             |
| Humboldt        | \$14,965             | \$15,472           | \$30,437             |
| Imperial        | \$61,196             | \$14,799           | \$75,995             |
| Inyo            | \$5,242              | \$2,691            | \$7,933              |
| Kern            | \$88,019             | \$96,192           | \$184,211            |
| Kings           | \$9,029              | \$12,108           | \$21,137             |
| Lake            | \$6,251              | \$9,418            | \$15,669             |
| Lassen          | \$11,872             | \$5,381            | \$17,253             |
| Los Angeles     | \$1,540,709          | \$1,984,373        | \$3,525,082          |
| Madera          | \$10,104             | \$9,418            | \$19,522             |
| Marin           | \$27,597             | \$12,108           | \$39,705             |
| Mariposa        | \$1,389              | \$2,018            | \$3,407              |
| Mendocino       | \$31,764             | \$16,817           | \$48,581             |
| Merced          | \$14,585             | \$20,180           | \$34,765             |
| Modoc           | \$1,389              | \$2,018            | \$3,407              |
| Mono            | \$695                | \$673              | \$1,368              |
| Monterey        | \$37,320             | \$25,562           | \$62,882             |
| Napa            | \$7,639              | \$11,436           | \$19,075             |
| Nevada          | \$9,409              | \$7,399            | \$16,808             |
| Orange          | \$104,176            | \$145,970          | \$250,146            |
| Placer          | \$21,595             | \$20,180           | \$41,775             |
| Plumas          | \$1,389              | \$2,018            | \$3,407              |
| Riverside       | \$126,400            | \$177,585          | \$303,985            |
| Sacramento      | \$271,397            | \$234,090          | \$505,487            |
| San Benito      | \$10,483             | \$4,036            | \$14,519             |
| San Bernardino  | \$1,017,803          | \$227,363          | \$1,245,166          |
| San Diego       | \$260,783            | \$252,252          | \$513,035            |
| San Francisco   | \$229,610            | \$138,570          | \$368,180            |
| San Joaquin     | \$536,448            | \$77,357           | \$613,805            |
| San Luis Obispo | \$36,626             | \$23,544           | \$60,170             |
| San Mateo       | \$88,100             | \$26,907           | \$115,007            |
| Santa Barbara   | \$15,279             | \$21,526           | \$36,805             |
| Santa Clara     | \$287,977            | \$101,574          | \$389,551            |
| Santa Cruz      | \$17,743             | \$20,180           | \$37,923             |
| Shasta          | \$23,299             | \$27,580           | \$50,879             |
| Sierra          | \$695                | \$673              | \$1,368              |
| Siskiyou        | \$6,945              | \$9,418            | \$16,363             |
| Solano          | \$81,782             | \$28,925           | \$110,707            |
| Sonoma          | \$51,342             | \$22,871           | \$74,213             |
| Stanislaus      | \$27,086             | \$38,342           | \$65,428             |
| Sutter          | \$23,745             | \$11,436           | \$35,181             |
| Tehama          | \$10,798             | \$9,418            | \$20,216             |
| Trinity         | \$1,389              | \$2,691            | \$4,080              |
| Tulare          | \$106,090            | \$62,558           | \$168,648            |
| Tuolumne        | \$6,631              | \$4,709            | \$11,340             |
| Ventura         | \$62,835             | \$34,306           | \$97,141             |
| Yolo            | \$54,500             | \$22,871           | \$77,371             |
| Yuba            | \$11,110             | \$15,467           | \$26,577             |
| <b>TOTAL</b>    | <b>\$5,940,200</b>   | <b>\$4,533,800</b> | <b>\$10,474,000</b>  |