

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 19, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00 - 02

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER  
ALLOCATION FOR FISCAL YEAR (FY) 1999/00

The purpose of this letter is to provide an allocation to those County Welfare Departments that run a SFP program as provided for under agreement with the Department of Social Services. The Budget Act of 1999 approved a total of \$14.8 million for SFP, of which \$8 million is State General Fund (SGF). The FY 1999/00 SGF allocation is based on the FY 1998/99 SGF allocation with a 3.45 percent increase for the cost of doing business.

Counties are still required to match the funds at the child welfare services program share ratio, which is 70 percent State and 30 percent County of the nonfederal costs. In addition, counties must continue to time study to codes 159, 168, 174, 175, 177 and 179 for SFP programs on the Quarterly County Expense Claim. Any expenditure exceeding the allocation will be transferred to county share on Program Code 501 Family Preservation Program (FPP). At close out, any surplus funds remaining will be redistributed to deficit counties.

Questions concerning the allocation methodology should be directed to your Contracts and Financial Analysis Bureau analyst at (916) 657-3806

***Original document signed by  
Douglas D. Park on 7/19/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

STATE FAMILY PRESERVATION -- PERMANENT TRANSFER  
FISCAL YEAR 1999/00

County	STATE GENERAL FUND ALLOCATION
Alameda	1,648,967
Alpine	0
Amador	0
Butte	0
Calaveras	0
Colusa	0
Contra Costra	819,813
Del Norte	0
El Dorado	0
Fresno	0
Glenn	0
Humboldt	103,804
Imperial	0
Inyo	0
Kern	0
Kings	0
Lake	0
Lassen	0
Los Angeles	0
Madera	0
Marin	0
Mariposa	0
Mendocino	131,352
Merced	0
Modoc	0
Mono	0
Monterey	0
Napa	154,932
Nevada	0
Orange	0
Placer	167,824
Plumas	0
Riverside	286,180
Sacramento	1,050,296
San Benito	0
San Bernardino	0
San Diego	1,949,604
San Francisco	0
San Joaquin	0
San Luis Obispo	167,630
San Mateo	0
Santa Barbara	0
Santa Clara	807,202
Santa Cruz	89,381
Shasta	0
Sierra	0
Siskiyou	0
Solano	571,498
Sonoma	0
Stanislaus	100,261
Sutter	0
Tehama	0
Trinity	0
Tulare	0
Tuolumne	0
Ventura	0
Yolo	0
Yuba	0
Total	8,048,744