

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 17, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-32

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) FINAL ALLOCATION FOR FISCAL YEAR
(FY) 1998/99

This letter provides you with your county's CWS final allocation for FY 1998/99. The allocation consists of Federal Title IV-B funds, Title IV-E funds, Title XIX funds, Temporary Assistance for Needy Families (TANF) funds, and State General Funds (SGF). The following programs are part of your CWS allocation and each county's allocation is displayed in Attachment I:

- CWS Basic
- Specialized Care Incentives and Assistance Program (SCIAP)
- Teen Pregnancy Disincentive – Minor Parent Services (MPS)
- CWS/Case Management System (CMS) System Support Staff
- Adoption Initiative Savings
- CWS/CMS Staff Development
- CWS/CMS Maintenance and Operations

The following is a summary of the allocation methodology utilized for each component of the allocation.

CWS Basic Cost:

The FY 1998/99 CWS basic allocation is based on the unit cost developed in each county's final FY 1998/99 Proposed County Administrative Budget (PCAB) multiplied by the number of justified Full Time Equivalents (FTE) generated by the projected caseload. The projected caseload is based on information compiled from the period of September 1994 through October 1997, with the most recent twelve-month average caseload weighted to minimize extreme caseload fluctuations. The resulting caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Note: Counties should be aware that the county's decision to hire more staff than justified must be covered with county dollars. Therefore, counties are encouraged to monitor their actual staffing levels against the levels justified by caseload.

Funding for direct costs and emergency shelters, both contracted and county operated as applicable, is also included in your CWS basic cost allocation (Attachment II). The CWS basic allocation also includes the shift of Emergency Assistance (EA) funds from Federal funds to SGF. The EA funds were calculated by using the FY 97/98 EA allocation and adjusting it for caseload growth and cost of doing business.

Each county received a proportionate share of Title IV-B funds. Title IV-E and Title XIX funds were calculated using individual county usage rates (Attachment III).

Specialized Care Incentives and Assistance Program (SCIAP):

The Specialized Care Incentives and Assistance Program (SCIAP) amount was computed using an amount equal to five percent of the estimated FY 1998/99 SGF appropriated for Foster Family Homes. The FY 1998/99 SCIAP allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs), former Aid to Families with Dependent Children (AFDC)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and foster family agency certified home placements for the last twelve months (February 1997 through January 1998) as reported in the CA 237-FC. Group home placements are excluded. The allocation was adjusted to assure that each county would receive a minimum of \$1,000.

Teen Pregnancy Disincentive:

The Teen Pregnancy Disincentive allocation funds the investigations that will be performed by child protective services. This allocation is based on the Cal-Learn Program average monthly caseload, and also incorporates a \$230 minimum to ensure smaller counties have sufficient funds to investigate at least one case. The funds for Minor Parent Services are not included in this allocation but will continue to be reimbursed through the quarterly County Expense Claim.

CWS/CMS System Support Staff (SSS):

The CWS/CMS SSS cost is based on FTE SSS, which was calculated by applying the 1:50 staff to workstation ratio to the total number of workstations in each individual county. These FTEs are funded at each county's individual electronic data processing/administrative salary.

Adoption Initiative Savings:

For those counties with a county run public Adoptions Program, we have identified the expected savings connected with the Adoptions Initiative. These savings were spread to counties based on each county's proportionate share of additional placements expected due to the increased staffing under the Adoptions Initiative.

CWS/CMS Staff Development:

The distribution of the appropriation and allocation is based on the coordinated efforts between the California Department of Social Services (CDSS) and the Change Management Committee's Workgroup IV – Operation Support.

The FY 1998/99 appropriation of \$4,466,000 in total funds is a decrease from the FY 1997/98 appropriation level. The FY 1997/98 appropriation included funding for new hires, upgrade training, and Application Trainer/Mentor (ATM). This year's appropriation contains funding for new hires and new ATM staff. Based on the Workgroup IV's recommendation, \$2,200,000 in total funds is being allocated to those 43 counties who provide their own basic application training for new staff in FY 1998/99. Also, each county may use their allocation for the implementation of a regional training program. The allocation is based on the total number of "UserIDs" in each county as of June 30, 1998, which was then used to develop the individual county percentage to those counties who provide their own basic application training. This percentage was then applied to the allocation.

As proposed by the CDSS and Workgroup IV, there is \$2,266,000 in total funds that will not be allocated. These funds will be retained by the State and will be used for contracting for the development of several training class components, curricula and tools for the benefit of the counties. The CWS/CMS Support Branch will notify the counties of the provisions of the executed contract under a separate cover.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS basic allocation. The claiming for CWS/CMS Staff Development should be to Program Code 557, to capture the federally eligible costs. If applicable, Program Code 558 should be used to capture the nonfederal staff development costs after the CWS nonfederal discount rate has been applied.

CWS/CMS - Maintenance and Operations (M&O):

The following CWS/CMS M&O allocation of \$6,780,565 SGF for Host Usage, Dial-in Charges, Excess UserIDs, Additional Workstations and T-1 Line Upgrades was allocated based on the methodologies listed below. These methodologies were based on discussions with CDSS and Health and Welfare Data Center Project staff. This allocation is based on costs for the following items over the contracted base level of 9,550 users.

Host Usage:

Costs are incurred when usage exceeds the statewide base. The base host usage is determined by the percent to total of requested FTEs (as requested by counties via the PCAB process). This percentage applied to 9,550 determines each county's base user level. Based on actual UserIDs as of 6/30/98, it is determined which counties are over their base host usage level. A percent to total of over the base usage is then applied to determine each county's share of this allocation of \$2,869,929 SGF.

Dial-in Charges:

A percent to total of actual UserIDs as of 6/30/98 is applied to determine each county's share of this allocation of \$1,613,503 SGF.

Excess UserIDs/Workstations:

The base allocation for UserIDs/workstations is compared to actual UserIDs/workstations as of 6/30/98 to determine which counties have exceeded their base allocation. A percent to total of over the base usage is then applied to determine each county's share of this allocation of \$1,560,657 SGF.

Additional Workstations:

This allocation was based on each county's caseload growth. Caseload information from the May 1998 Caseload Projections for 1998/99 was used. The SGF share of this allocation is \$709,176.

T-1 Line Upgrades:

This allocation was based on the number of actual T-1 lines identified by CWS/CMS Project staff for each county as of September 2, 1998. The cost for each T-1 line of \$3,000 was multiplied by the number of lines for the respective county. The SGF share of this allocation is \$27,300.

Other CWS/CMS M&O costs requested in the PCAB (i.e., moves, adds, and changes and county specific design changes) have been included in the basic allocation as part of each county's unit cost.

Emergency Workload Relief (EWR):

The Legislature augmented this program to fund additional emergency response services for the protection of children. Emergency response services include a range of service-funded activities and are part of the continuum of child welfare services described in Welfare and Institutions Code (WIC) Section 16501. Pursuant to WIC Section 16501(3)(c), counties may contract for a variety of service-funded activities, except as noted in statute. The funds shall be used to supplement, and not supplant, CWS funds. In order for the counties to access these funds, the counties will need to certify that their full basic CWS allocation will be appropriated by the County's Board of Supervisors. Funds that are not certified for expenditure will be redistributed to other counties no later than January 30, 1999. **Please submit the Certification Statement (Attachment IV) by December 31, 1998 to be eligible for the EWR funds.** Counties should note that, because of the "no supplementation" requirement, failure to fully expend your budgeted county funds will result in reduction of this allocation.

The allocation is based on the CWS caseload and the counties' unit costs (Attachment V). A minimum of \$75,000 has been established. There is no county match required if the county appropriates the required full match for the county's child welfare services program, excluding EWR funds. Budget language mandates the Department to submit a report to the Legislature regarding the use of the augmented emergency response funds based on a survey of counties. The CDSS will conduct a survey of counties receiving the additional allocations which will be sent under separate cover. The survey is

likely to address the types of activities provided, the number of staff added, etc. The report needs to be submitted to the Legislature by April 1, 1999.

Monthly Visits for Foster Children in Group Homes:

SB933 (Chapter 311, Statutes of 1998) requires all foster children placed in group homes (in or out of State) by CWDs or county probation departments, to be visited at least monthly by a county social worker or probation officer. Funds provided in the Budget Act to cover the costs of these visits will be allocated under separate cover.

Attachment VI contains a listing of all the program codes for the CWS Program. The expenditures charged against these codes are tracked from the Quarterly County Expense Claim.

Questions concerning the CWS allocation or any other information contained in this letter, should be directed to your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Jarvio A. Grevious on 9/17/98***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachments

c: CWDA

**FY 98/99 CWS FINAL ALLOCATION - page 1 of 2
ATTACHMENT I**

County	TEEN PREGNANCY DISINCENTIVE				SCIAP State	CMS SYSTEM SUPPORT STAFF							
	TOTAL BASIC	Total Fed Funds	State Share	County Share		TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	\$26,903,794	\$9,481,450	\$13,036,865	\$4,385,479	\$271,376	\$170,069	\$85,035	\$59,524	\$25,510	\$535,139	\$267,569	\$180,812	\$86,757
Alpine	\$246,872	\$126,636	\$84,165	\$36,071	\$1,000	\$657	\$329	\$230	\$98	\$5,280	\$2,640	\$1,848	\$792
Amador	\$380,048	\$86,816	\$205,855	\$87,377	\$1,950	\$997	\$499	\$349	\$149	\$4,956	\$2,478	\$1,675	\$804
Butte	\$6,916,192	\$3,003,967	\$2,740,763	\$1,171,462	\$30,032	\$47,160	\$23,580	\$16,506	\$7,074	\$124,614	\$62,307	\$42,105	\$20,203
Calaveras	\$791,060	\$230,647	\$399,714	\$160,699	\$3,978	\$3,717	\$1,859	\$1,301	\$557	\$23,756	\$11,878	\$8,027	\$3,851
Colusa	\$461,822	\$158,644	\$223,990	\$79,188	\$1,000	\$4,429	\$2,215	\$1,550	\$664	\$8,677	\$4,338	\$2,932	\$1,407
Contra Costa	\$17,789,359	\$5,933,941	\$8,999,993	\$2,855,425	\$119,737	\$83,749	\$41,875	\$29,312	\$12,562	\$421,969	\$210,985	\$142,574	\$68,410
Del Norte	\$740,919	\$285,102	\$327,399	\$128,418	\$6,630	\$9,149	\$4,575	\$3,202	\$1,372	\$13,898	\$6,949	\$4,696	\$2,253
El Dorado	\$2,073,743	\$687,381	\$991,349	\$395,013	\$24,649	\$7,577	\$3,789	\$2,652	\$1,136	\$33,054	\$16,527	\$11,168	\$5,359
Fresno	\$19,997,797	\$7,062,519	\$9,578,038	\$3,357,240	\$176,913	\$274,969	\$137,485	\$96,239	\$41,245	\$296,004	\$148,002	\$100,013	\$47,989
Glenn	\$923,535	\$235,573	\$527,244	\$160,718	\$5,070	\$5,003	\$2,502	\$1,751	\$750	\$18,151	\$9,076	\$6,133	\$2,943
Humboldt	\$2,723,600	\$895,286	\$1,354,393	\$473,921	\$34,088	\$17,291	\$8,646	\$6,052	\$2,593	\$82,778	\$41,389	\$27,969	\$13,420
Imperial	\$2,182,149	\$674,316	\$1,133,284	\$374,549	\$19,423	\$13,151	\$6,576	\$4,603	\$1,972	\$21,354	\$10,677	\$7,215	\$3,462
Inyo	\$463,956	\$169,721	\$209,677	\$84,558	\$1,560	\$2,714	\$1,357	\$950	\$407	\$7,394	\$3,697	\$2,498	\$1,199
Kern	\$20,993,442	\$7,995,183	\$9,615,674	\$3,382,585	\$128,550	\$176,643	\$88,322	\$61,825	\$26,496	\$245,189	\$122,594	\$85,701	\$36,893
Kings	\$2,367,105	\$874,244	\$1,083,439	\$409,422	\$13,338	\$37,017	\$18,509	\$12,956	\$5,552	\$35,060	\$17,530	\$11,846	\$5,684
Lake	\$1,439,243	\$425,768	\$769,618	\$243,857	\$10,998	\$14,434	\$7,217	\$5,052	\$2,165	\$23,976	\$11,988	\$8,101	\$3,887
Lassen	\$955,431	\$233,153	\$531,147	\$191,131	\$7,567	\$4,860	\$2,430	\$1,701	\$729	\$14,067	\$7,033	\$4,753	\$2,281
Los Angeles	\$327,201,314	\$134,754,447	\$137,919,805	\$54,527,062	\$2,709,000	\$1,444,286	\$722,143	\$505,500	\$216,643	\$5,323,759	\$2,661,879	\$1,863,059	\$798,821
Madera	\$1,591,433	\$479,601	\$855,812	\$256,020	\$9,907	\$34,729	\$17,365	\$12,155	\$5,209	\$41,268	\$20,634	\$13,944	\$6,690
Marin	\$2,314,156	\$758,379	\$1,193,014	\$362,763	\$9,205	\$3,143	\$1,572	\$1,100	\$471	\$102,488	\$51,244	\$34,628	\$16,615
Mariposa	\$505,032	\$192,812	\$218,554	\$93,666	\$2,028	\$1,571	\$786	\$550	\$235	\$6,663	\$3,331	\$2,251	\$1,080
Mendocino	\$4,625,299	\$1,732,919	\$2,145,092	\$747,288	\$14,431	\$16,006	\$8,003	\$5,602	\$2,401	\$27,263	\$13,626	\$9,423	\$4,430
Merced	\$4,896,265	\$1,927,845	\$2,180,609	\$787,811	\$17,005	\$66,597	\$33,299	\$23,309	\$9,989	\$104,261	\$52,130	\$35,228	\$16,903
Modoc	\$280,580	\$135,177	\$104,559	\$40,844	\$1,717	\$1,714	\$857	\$600	\$257	\$8,792	\$4,396	\$2,971	\$1,425
Mono	\$263,204	\$110,212	\$113,271	\$39,721	\$1,248	\$657	\$329	\$230	\$98	\$4,982	\$2,491	\$1,744	\$747
Monterey	\$5,239,466	\$2,099,192	\$2,329,465	\$810,809	\$20,593	\$50,591	\$25,296	\$17,707	\$7,588	\$97,483	\$48,742	\$32,938	\$15,804
Napa	\$1,458,900	\$319,171	\$863,431	\$276,298	\$10,686	\$5,863	\$2,932	\$2,052	\$879	\$38,388	\$19,194	\$12,971	\$6,224
Nevada	\$1,057,825	\$445,559	\$452,341	\$159,925	\$7,177	\$4,003	\$2,002	\$1,401	\$600	\$13,722	\$6,861	\$4,636	\$2,225
Orange	\$53,141,730	\$12,099,652	\$30,250,425	\$10,791,653	\$132,217	\$147,203	\$73,602	\$51,521	\$22,080	\$1,470,514	\$735,257	\$496,855	\$238,402
Placer	\$6,649,937	\$1,736,408	\$3,611,878	\$1,301,651	\$15,835	\$16,580	\$8,290	\$5,803	\$2,487	\$36,821	\$18,412	\$12,882	\$6,199
Plumas	\$595,674	\$237,812	\$258,304	\$99,558	\$1,092	\$1,143	\$572	\$400	\$171	\$9,129	\$4,564	\$3,084	\$1,480
Riverside	\$38,247,139	\$12,751,167	\$18,649,081	\$6,846,891	\$228,240	\$229,951	\$114,976	\$80,483	\$34,492	\$407,273	\$203,637	\$137,609	\$66,028
Sacramento	\$44,944,227	\$19,236,674	\$18,536,202	\$7,171,351	\$218,879	\$274,400	\$137,200	\$96,400	\$41,160	\$549,962	\$274,981	\$192,117	\$82,864
San Benito	\$826,352	\$251,026	\$459,101	\$116,225	\$1,950	\$9,149	\$4,575	\$3,202	\$1,372	\$14,508	\$7,254	\$4,902	\$2,352
San Bernardino	\$39,884,000	\$16,843,449	\$17,076,667	\$5,963,884	\$250,627	\$327,417	\$163,709	\$114,596	\$49,112	\$500,764	\$250,382	\$169,198	\$81,185
San Diego	\$71,842,016	\$19,654,067	\$39,312,225	\$12,875,724	\$343,451	\$249,963	\$124,982	\$87,487	\$37,494	\$1,063,338	\$531,669	\$359,279	\$172,390
San Francisco	\$15,543,548	\$5,893,074	\$6,895,106	\$2,755,368	\$162,248	\$43,014	\$21,507	\$15,055	\$6,452	\$345,263	\$172,632	\$116,657	\$55,975
San Joaquin	\$11,443,273	\$3,861,613	\$5,581,214	\$2,000,446	\$79,875	\$110,906	\$55,453	\$38,817	\$16,636	\$186,445	\$93,222	\$62,996	\$30,227
San Luis Obispo	\$4,528,401	\$1,168,430	\$2,489,720	\$870,251	\$22,543	\$12,720	\$6,360	\$4,452	\$1,908	\$86,614	\$43,307	\$29,265	\$14,042
San Mateo	\$10,285,746	\$2,861,638	\$5,521,382	\$1,902,726	\$34,556	\$15,720	\$7,860	\$5,502	\$2,358	\$365,101	\$182,551	\$123,360	\$59,191
Santa Barbara	\$6,025,927	\$1,627,329	\$3,380,755	\$1,017,843	\$23,635	\$42,446	\$21,223	\$14,856	\$6,367	\$141,216	\$70,608	\$47,714	\$22,894
Santa Clara	\$39,722,203	\$14,144,696	\$18,556,490	\$7,021,017	\$129,018	\$112,906	\$56,453	\$39,517	\$16,936	\$900,267	\$450,133	\$304,181	\$145,952
Santa Cruz	\$4,210,590	\$1,367,476	\$2,181,376	\$661,738	\$27,692	\$23,009	\$11,505	\$8,053	\$3,451	\$111,319	\$55,660	\$37,612	\$18,047
Shasta	\$4,108,963	\$1,392,689	\$2,091,449	\$624,825	\$30,968	\$39,871	\$19,936	\$13,955	\$5,980	\$64,728	\$32,364	\$21,870	\$10,494
Sierra	\$259,116	\$118,278	\$99,185	\$41,653	\$1,000	\$657	\$329	\$230	\$98	\$8,802	\$4,401	\$2,974	\$1,427
Siskiyou	\$1,008,125	\$351,253	\$542,386	\$114,486	\$4,602	\$5,574	\$2,787	\$1,951	\$836	\$17,138	\$8,569	\$5,790	\$2,778
Solano	\$3,965,599	\$967,244	\$2,224,951	\$773,404	\$31,591	\$49,449	\$24,725	\$17,307	\$7,417	\$88,500	\$44,250	\$29,902	\$14,348
Sonoma	\$9,324,071	\$2,043,934	\$5,493,002	\$1,787,135	\$19,657	\$25,866	\$12,933	\$9,053	\$3,880	\$184,507	\$92,253	\$62,341	\$29,912
Stanislaus	\$8,287,555	\$3,186,970	\$3,850,485	\$1,250,100	\$42,200	\$80,606	\$40,303	\$28,212	\$12,091	\$200,710	\$100,355	\$67,816	\$32,539
Sutter	\$2,353,976	\$1,094,141	\$931,434	\$328,401	\$14,197	\$12,431	\$6,216	\$4,351	\$1,864	\$29,826	\$14,913	\$10,078	\$4,836
Tehama	\$1,155,068	\$316,983	\$650,421	\$187,664	\$11,154	\$12,577	\$6,289	\$4,402	\$1,886	\$14,865	\$7,432	\$5,022	\$2,410
Trinity	\$461,174	\$146,238	\$222,625	\$92,311	\$2,028	\$2,857	\$1,429	\$1,000	\$428	\$6,384	\$3,192	\$2,234	\$958
Tulare	\$8,784,730	\$3,323,324	\$4,108,079	\$1,353,327	\$74,962	\$152,349	\$76,175	\$53,322	\$22,852	\$123,259	\$61,629	\$41,647	\$19,983
Tuolumne	\$791,026	\$239,588	\$430,165	\$121,273	\$5,850	\$7,434	\$3,717	\$2,602	\$1,115	\$11,953	\$5,977	\$4,039	\$1,938
Ventura	\$8,341,521	\$2,412,260	\$4,521,890	\$1,407,371	\$33,776	\$63,743	\$31,872	\$22,310	\$9,561	\$174,006	\$87,003	\$58,793	\$28,210
Yolo	\$2,750,026	\$1,044,087	\$1,245,911	\$460,028	\$14,977	\$28,443	\$14,222	\$9,955	\$4,266	\$24,034	\$12,017	\$8,121	\$3,896
Yuba	\$2,314,622	\$651,386	\$1,293,072	\$370,164	\$8,502	\$21,729	\$10,865	\$7,605	\$3,259	\$45,070	\$22,535	\$15,228	\$7,307
Total	\$859,579,876	\$312,538,547	\$400,653,541	\$146,387,788	\$5,628,178	\$4,622,859	\$2,311,449	\$1,618,000	\$693,410	\$14,930,783	\$7,465,391	\$5,118,423	\$2,346,969

FY 98/99 CWS FINAL ALLOCATION - page 2 of 2
ATTACHMENT I

County	ADOPTION INITIATIVE SAVINGS				CWS/CMS STAFF DEVELOPMENT				CWS/CMS M&O				NET CWS FINAL ALLOCATION			
	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	(\$416,121)	(\$170,611)	(\$171,870)	(\$73,640)	\$60,608	\$37,274	\$16,334	\$6,999	\$456,295	\$ 228,149	\$ 159,703	\$ 68,443	\$27,981,158	\$9,928,866	\$13,552,744	\$4,499,548
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,049	\$ 2,525	\$ 1,767	\$ 757	\$258,858	\$132,130	\$89,010	\$37,718
Amador	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,159	\$ 4,580	\$ 3,207	\$ 1,372	\$397,111	\$94,373	\$213,036	\$89,702
Butte	\$0	\$0	\$0	\$0	\$18,413	\$11,324	\$4,962	\$2,127	\$107,967	\$ 53,984	\$ 37,788	\$ 16,195	\$7,244,379	\$3,155,162	\$2,872,156	\$1,217,061
Calaveras	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,677	\$ 8,839	\$ 6,187	\$ 2,651	\$840,188	\$253,223	\$419,207	\$167,758
Colusa	\$0	\$0	\$0	\$0	\$1,534	\$944	\$413	\$178	\$11,678	\$ 5,839	\$ 4,088	\$ 1,751	\$489,141	\$171,980	\$233,973	\$83,188
Contra Costa	(\$434,718)	(\$178,236)	(\$179,551)	(\$76,931)	\$52,016	\$31,990	\$14,018	\$6,008	\$451,589	\$ 225,796	\$ 158,056	\$ 67,737	\$18,483,701	\$6,266,351	\$9,284,139	\$2,933,211
Del Norte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,619	\$ 9,310	\$ 6,516	\$ 2,793	\$789,215	\$305,936	\$348,443	\$134,836
El Dorado	(\$53,468)	(\$21,922)	(\$22,084)	(\$9,462)	\$0	\$0	\$0	\$0	\$49,099	\$ 24,551	\$ 17,185	\$ 7,363	\$2,134,654	\$710,326	\$1,024,919	\$399,409
Fresno	(\$299,887)	(\$122,955)	(\$123,862)	(\$53,070)	\$67,666	\$41,615	\$18,236	\$7,815	\$624,792	\$ 312,397	\$ 218,678	\$ 93,717	\$21,138,254	\$7,579,063	\$10,064,255	\$3,494,936
Glenn	\$0	\$0	\$0	\$0	\$2,455	\$1,510	\$662	\$284	\$23,177	\$ 11,589	\$ 8,112	\$ 3,476	\$977,393	\$260,250	\$548,972	\$168,171
Humboldt	\$0	\$0	\$0	\$0	\$12,275	\$7,549	\$3,308	\$1,418	\$92,419	\$ 46,210	\$ 32,347	\$ 13,862	\$2,962,451	\$999,080	\$1,458,157	\$505,214
Imperial	(\$46,494)	(\$19,063)	(\$19,203)	(\$8,228)	\$5,831	\$3,586	\$1,571	\$673	\$39,306	\$ 19,655	\$ 13,757	\$ 5,894	\$2,234,719	\$695,747	\$1,160,650	\$378,322
Inyo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,151	\$ 7,576	\$ 5,303	\$ 2,272	\$490,775	\$182,351	\$219,988	\$88,436
Kern	(\$388,225)	(\$159,174)	(\$160,348)	(\$68,703)	\$46,799	\$28,781	\$12,612	\$5,405	\$705,048	\$ 352,525	\$ 246,766	\$ 105,757	\$21,907,444	\$8,428,231	\$9,990,780	\$3,488,433
Kings	\$0	\$0	\$0	\$0	\$5,677	\$3,492	\$1,530	\$656	\$49,806	\$ 24,904	\$ 17,432	\$ 7,470	\$2,508,004	\$938,679	\$1,140,541	\$428,784
Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,357	\$ 5,679	\$ 3,975	\$ 1,703	\$1,500,008	\$450,652	\$797,744	\$251,612
Lassen	\$0	\$0	\$0	\$0	\$3,683	\$2,265	\$992	\$425	\$26,651	\$ 13,327	\$ 9,328	\$ 3,996	\$1,012,258	\$258,208	\$555,488	\$198,562
Los Angeles	(\$4,200,621)	(\$1,722,270)	(\$1,734,975)	(\$743,376)	\$890,861	\$547,881	\$240,088	\$102,902	\$7,570,476	\$ 3,785,238	\$ 2,649,667	\$ 1,135,571	\$340,939,085	\$140,749,318	\$144,152,144	\$56,037,623
Madera	\$0	\$6,444	\$0	\$0	\$6,444	\$3,963	\$1,737	\$744	\$49,561	\$ 24,782	\$ 17,347	\$ 7,432	\$1,733,342	\$546,345	\$910,902	\$276,095
Marin	(\$76,715)	(\$31,453)	(\$31,686)	(\$13,576)	\$7,672	\$4,718	\$2,068	\$886	\$39,533	\$ 19,768	\$ 13,837	\$ 5,928	\$2,399,481	\$804,228	\$1,222,166	\$373,087
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$15,454	\$ 7,727	\$ 5,409	\$ 2,318	\$530,748	\$204,656	\$228,792	\$97,300
Mendocino	\$0	\$0	\$0	\$0	\$15,344	\$9,436	\$4,135	\$1,772	\$167,430	\$ 83,716	\$ 58,601	\$ 25,113	\$4,893,035	\$1,861,337	\$2,246,284	\$785,414
Merced	(\$113,910)	(\$46,704)	(\$47,048)	(\$20,158)	\$12,275	\$7,549	\$3,308	\$1,418	\$75,614	\$ 37,808	\$ 26,466	\$ 11,340	\$5,058,107	\$2,011,927	\$2,238,877	\$807,303
Modoc	\$0	\$0	\$0	\$0	\$1,381	\$849	\$372	\$160	\$13,643	\$ 6,823	\$ 4,775	\$ 2,045	\$307,827	\$148,102	\$114,994	\$44,731
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,049	\$ 2,525	\$ 1,767	\$ 757	\$275,140	\$115,557	\$118,260	\$41,323
Monterey	(\$172,027)	(\$70,532)	(\$71,052)	(\$30,443)	\$15,497	\$9,531	\$4,177	\$1,791	\$122,784	\$ 61,393	\$ 42,974	\$ 18,417	\$5,374,390	\$2,173,622	\$2,376,802	\$823,966
Napa	\$0	\$0	\$0	\$0	\$4,910	\$3,020	\$1,323	\$567	\$45,478	\$ 22,740	\$ 15,918	\$ 6,820	\$1,564,226	\$367,057	\$906,381	\$290,788
Nevada	\$0	\$0	\$0	\$0	\$2,302	\$1,416	\$620	\$266	\$11,208	\$ 5,605	\$ 3,923	\$ 1,680	\$1,096,237	\$461,443	\$470,098	\$164,696
Orange	(\$883,387)	(\$362,192)	(\$364,864)	(\$156,331)	\$130,116	\$80,021	\$35,066	\$15,028	\$1,049,275	\$ 524,638	\$ 367,247	\$ 157,390	\$55,187,667	\$13,150,978	\$30,968,467	\$11,068,222
Placer	(\$58,117)	(\$23,828)	(\$24,004)	(\$10,285)	\$28,386	\$17,457	\$7,650	\$3,278	\$411,276	\$ 205,639	\$ 143,947	\$ 61,690	\$7,137,538	\$1,980,787	\$3,785,991	\$1,370,760
Plumas	\$0	\$0	\$0	\$0	\$1,841	\$1,132	\$496	\$212	\$13,562	\$ 6,781	\$ 4,747	\$ 2,034	\$622,439	\$250,861	\$268,123	\$103,455
Riverside	(\$474,239)	(\$194,440)	(\$195,874)	(\$83,925)	\$86,539	\$53,222	\$23,322	\$9,994	\$591,745	\$ 295,873	\$ 207,111	\$ 88,761	\$39,316,648	\$13,224,435	\$19,129,972	\$6,962,241
Sacramento	(\$571,877)	(\$234,472)	(\$236,201)	(\$101,204)	\$115,386	\$70,962	\$31,096	\$13,327	\$1,528,533	\$ 764,267	\$ 534,987	\$ 229,279	\$47,059,509	\$20,249,612	\$19,373,120	\$7,436,777
San Benito	\$0	\$0	\$0	\$0	\$2,455	\$1,510	\$662	\$284	\$17,043	\$ 8,522	\$ 5,965	\$ 2,556	\$871,458	\$272,887	\$475,782	\$122,789
San Bernardino	(\$729,957)	(\$299,285)	(\$301,493)	(\$129,179)	\$121,677	\$74,831	\$32,792	\$14,054	\$1,039,704	\$ 519,853	\$ 363,897	\$ 155,954	\$41,394,233	\$17,552,939	\$17,706,284	\$6,135,010
San Diego	(\$1,464,561)	(\$600,476)	(\$604,905)	(\$259,180)	\$123,211	\$75,775	\$33,205	\$14,230	\$836,077	\$ 418,040	\$ 292,627	\$ 125,410	\$72,993,494	\$20,204,057	\$39,823,369	\$12,966,068
San Francisco	(\$374,277)	(\$153,455)	(\$154,587)	(\$66,235)	\$69,354	\$42,653	\$18,691	\$8,009	\$548,560	\$ 274,280	\$ 191,996	\$ 82,284	\$16,337,710	\$6,250,691	\$7,245,166	\$2,841,853
San Joaquin	(\$448,667)	(\$183,955)	(\$185,312)	(\$79,400)	\$24,857	\$15,287	\$6,699	\$2,871	\$114,195	\$ 57,098	\$ 39,969	\$ 17,128	\$11,510,884	\$3,898,718	\$5,624,258	\$1,987,908
San Luis Obispo	(\$202,250)	(\$82,923)	(\$83,535)	(\$35,792)	\$14,577	\$8,965	\$3,928	\$1,684	\$141,935	\$ 70,968	\$ 49,678	\$ 21,289	\$4,604,540	\$1,215,107	\$2,516,051	\$873,382
San Mateo	\$0	\$0	\$0	\$0	\$24,857	\$15,287	\$6,699	\$2,871	\$202,302	\$ 101,152	\$ 70,807	\$ 30,343	\$10,928,283	\$3,168,488	\$5,762,306	\$1,997,489
Santa Barbara	(\$86,014)	(\$35,266)	(\$35,526)	(\$15,222)	\$17,952	\$11,041	\$4,838	\$2,073	\$154,427	\$ 77,214	\$ 54,050	\$ 23,163	\$6,319,589	\$1,772,149	\$3,490,322	\$1,057,118
Santa Clara	(\$485,862)	(\$199,205)	(\$200,675)	(\$85,982)	\$77,180	\$47,465	\$20,800	\$8,914	\$641,032	\$ 320,516	\$ 224,362	\$ 96,154	\$41,096,742	\$14,820,058	\$19,073,693	\$7,202,991
Santa Cruz	(\$118,560)	(\$48,610)	(\$48,969)	(\$20,981)	\$13,349	\$8,210	\$3,598	\$1,542	\$118,990	\$ 59,496	\$ 41,646	\$ 17,848	\$4,386,390	\$1,453,737	\$2,251,008	\$681,645
Shasta	(\$158,079)	(\$64,813)	(\$65,291)	(\$27,975)	\$11,508	\$7,077	\$3,101	\$1,329	\$64,068	\$ 32,035	\$ 22,424	\$ 9,609	\$4,162,026	\$1,419,288	\$2,118,476	\$624,262
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,365	\$ 5,683	\$ 3,978	\$ 1,704	\$280,940	\$128,691	\$107,367	\$44,882
Siskiyou	\$0	\$0	\$0	\$0	\$3,222	\$1,982	\$868	\$371	\$17,992	\$ 8,997	\$ 6,297	\$ 2,698	\$1,056,651	\$373,588	\$561,894	\$121,169
Solano	(\$102,286)	(\$41,938)	(\$42,247)	(\$18,101)	\$0	\$0	\$0	\$0	\$122,691	\$ 61,347	\$ 42,942	\$ 18,402	\$4,155,544	\$1,055,628	\$2,304,446	\$795,470
Sonoma	\$0	\$0	\$0	\$0	\$16,111	\$9,908	\$4,342	\$1,861	\$84,645	\$ 42,323	\$ 29,626	\$ 12,696	\$9,654,856	\$2,201,351	\$5,618,021	\$1,835,484
Stanislaus	(\$148,781)	(\$61,001)	(\$61,451)	(\$26,329)	\$20,101	\$12,362	\$5,417	\$2,322	\$141,146	\$ 70,574	\$ 49,402	\$ 21,170	\$8,623,537	\$3,349,563	\$3,982,081	\$1,291,893
Sutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,922	\$ 15,462	\$ 10,823	\$ 4,637	\$2,441,353	\$1,130,732	\$970,883	\$339,738
Tehama	\$0	\$0	\$0	\$0	\$4,143	\$2,548	\$1,116	\$478	\$45,393	\$ 22,697	\$ 15,888	\$ 6,808	\$1,243,198	\$355,949	\$688,003	\$199,246
Trinity	\$0	\$0	\$0	\$0	\$1,228	\$755	\$331	\$141	\$5,037	\$ 2,519	\$ 1,763	\$ 755	\$478,707	\$154,133	\$229,981	\$94,593
Tulare	(\$255,717)	(\$104,845)	(\$105,618)	(\$45,254)	\$32,222	\$19,817	\$8,684	\$3,722	\$242,368	\$ 121,185	\$ 84,829	\$ 36,354	\$9,154,174	\$3,497,285	\$4,265,905	\$1,390,984
Tuolumne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	\$24,609	\$ 12,306	\$ 8,613	\$ 3,690	\$840,872	\$261,588	\$451,269	\$128,015
Ventura	(\$130,183)	(\$53,769)	(\$53,769)	(\$23,038)	\$26,085	\$16,042	\$7,030	\$3,012	\$204,463	\$ 102,232	\$ 71,563	\$ 30,668	\$8,713,410	\$2,596,033	\$4,661,593	\$1,455,784
Yolo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,287	\$ 36,145	\$ 25,301	\$ 10,841	\$2,889,767	\$1,106,471	\$1,304,265	\$479,031
Yuba	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,289	\$ 33,146	\$ 23,201	\$ 9,942	\$2,456,212	\$717,932	\$1,347,608	\$390,672
Total	(\$12,895,000)	(\$5,287,000)	(\$5,326,000)	(\$2,282,000)	\$2,200,000	\$1,353,002	\$592,897	\$254,101	\$19,373,000	\$9,686,548	\$6,780,565	\$2,905,887	\$893,439,700	\$328,067,936	\$415,065,606	\$150,306,158

**FY 98/99 CWS FINAL ALLOCATION
ATTACHMENT II**

<u>County</u>	<u>TOTAL BASIC</u>	<u>Justified FTEs</u>	<u>Unit Cost</u>	<u>Directs</u>	<u>County Oper. ESC</u>
Alameda	\$26,903,794	212.3	\$117,313	\$1,998,244	\$0
Alpine	\$246,872	2.0	\$109,165	\$28,541	\$0
Amador	\$380,048	4.0	\$82,512	\$50,000	\$0
Butte	\$6,916,192	82.3	\$74,624	\$774,637	\$0
Calaveras	\$791,060	9.5	\$73,857	\$89,417	\$0
Colusa	\$461,822	4.5	\$91,516	\$50,000	\$0
Contra Costra	\$17,789,359	135.9	\$121,488	\$1,279,140	\$0
Del Norte	\$740,919	8.8	\$74,783	\$82,829	\$0
El Dorado	\$2,073,743	23.5	\$78,832	\$221,190	\$0
Fresno	\$19,997,797	245.1	\$72,178	\$2,306,969	\$0
Glenn	\$923,535	11.1	\$73,789	\$104,477	\$0
Humboldt	\$2,723,600	29.0	\$67,210	\$272,958	\$494,265
Imperial	\$2,182,149	23.5	\$72,727	\$221,190	\$166,533
Inyo	\$463,956	4.0	\$99,526	\$50,000	\$0
Kern	\$20,993,442	197.6	\$89,910	\$1,859,882	\$1,367,344
Kings	\$2,367,105	31.3	\$66,214	\$294,607	\$0
Lake	\$1,439,243	16.9	\$75,750	\$159,069	\$0
Lassen	\$955,431	11.9	\$70,876	\$112,007	\$0
Los Angeles	\$327,201,314	2,708.7	\$109,265	\$15,995,867	\$12,931,781
Madera	\$1,591,433	21.1	\$66,011	\$198,601	\$0
Marin	\$2,314,156	22.5	\$93,439	\$211,778	\$0
Mariposa	\$505,032	5.6	\$80,772	\$52,709	\$0
Mendocino	\$4,625,299	35.9	\$113,855	\$337,904	\$200,000
Merced	\$4,896,265	53.4	\$82,278	\$502,620	\$0
Modoc	\$280,580	3.0	\$76,860	\$50,000	\$0
Mono	\$263,204	2.0	\$106,602	\$50,000	\$0
Monterey	\$5,239,466	44.8	\$107,540	\$421,674	\$0
Napa	\$1,458,900	11.7	\$115,280	\$110,125	\$0
Nevada	\$1,057,825	13.5	\$68,945	\$127,067	\$0
Orange	\$53,141,730	369.4	\$100,016	\$3,476,925	\$7,816,707
Placer	\$6,649,937	47.7	\$104,240	\$448,970	\$1,173,582
Plumas	\$595,674	6.3	\$85,139	\$59,298	\$0
Riverside	\$38,247,139	317.9	\$110,802	\$2,992,189	\$0
Sacramento	\$44,944,227	408.2	\$100,689	\$3,842,125	\$0
San Benito	\$826,352	8.4	\$88,963	\$79,064	\$0
San Bernardino	\$39,884,000	408.6	\$88,199	\$3,845,890	\$0
San Diego	\$71,842,016	615.4	\$96,350	\$5,792,366	\$6,491,264
San Francisco	\$15,543,548	121.3	\$118,729	\$1,141,719	\$0
San Joaquin	\$11,443,273	97.6	\$86,192	\$918,646	\$1,532,676
San Luis Obispo	\$4,528,401	34.3	\$122,611	\$322,844	\$0
San Mateo	\$10,285,746	64.3	\$133,316	\$605,215	\$997,499
Santa Barbara	\$6,025,927	45.7	\$122,446	\$430,145	\$0
Santa Clara	\$39,722,203	233.4	\$137,652	\$2,196,845	\$4,112,364
Santa Cruz	\$4,210,590	37.9	\$101,685	\$356,728	\$0
Shasta	\$4,108,963	49.5	\$73,597	\$465,912	\$0
Sierra	\$259,116	2.0	\$104,558	\$50,000	\$0
Siskiyou	\$1,008,125	12.3	\$72,549	\$115,772	\$0
Solano	\$3,965,599	37.0	\$97,766	\$348,257	\$0
Sonoma	\$9,324,071	69.1	\$102,551	\$650,394	\$1,109,674
Stanislaus	\$8,287,555	75.9	\$99,773	\$714,398	\$0
Sutter	\$2,353,976	22.7	\$94,287	\$213,661	\$0
Tehama	\$1,155,068	16.6	\$60,170	\$156,245	\$0
Trinity	\$461,174	5.3	\$77,580	\$50,000	\$0
Tulare	\$8,784,730	103.2	\$75,711	\$971,355	\$0
Tuolumne	\$791,026	10.1	\$68,907	\$95,065	\$0
Ventura	\$8,341,521	76.5	\$99,296	\$720,045	\$0
Yolo	\$2,750,026	32.4	\$75,465	\$304,960	\$0
Yuba	\$2,314,622	27.9	\$73,549	\$262,605	\$0
Total	\$859,579,876	7,332.3	\$102,401	\$59,641,139	\$38,393,687

FY 98/99 CWS FINAL ALLOCATION
ATTACHMENT III - Basic Costs - Federal Funds

<u>County</u>	<u>Total Fed Funds</u>	<u>Title IV-B Funds</u>	<u>Title XIX Funds</u>	<u>Title IV-E Funds</u>
Alameda	\$9,481,450	\$1,046,456	\$800,560	\$7,634,434
Alpine	\$126,636	\$9,601	\$5,039	\$111,996
Amador	\$86,816	\$14,782	\$0	\$72,034
Butte	\$3,003,967	\$269,012	\$351,235	\$2,383,720
Calaveras	\$230,647	\$30,770	\$0	\$199,877
Colusa	\$158,644	\$17,964	\$3,381	\$137,299
Contra Costra	\$5,933,941	\$691,940	\$259,733	\$4,982,268
Del Norte	\$285,102	\$28,821	\$10,748	\$245,533
El Dorado	\$687,381	\$80,660	\$29,165	\$577,556
Fresno	\$7,062,519	\$777,840	\$54,583	\$6,230,096
Glenn	\$235,573	\$35,921	\$235	\$199,417
Humboldt	\$895,286	\$105,654	\$132,176	\$657,456
Imperial	\$674,316	\$81,558	\$23,172	\$569,586
Inyo	\$169,721	\$17,428	\$12,846	\$139,447
Kern	\$7,995,183	\$816,566	\$2,368,767	\$4,809,850
Kings	\$874,244	\$92,072	\$76,180	\$705,992
Lake	\$425,768	\$55,982	\$24,183	\$345,603
Lassen	\$233,153	\$37,163	\$0	\$195,990
Los Angeles	\$134,754,447	\$12,637,148	\$11,315,879	\$110,801,420
Madera	\$479,601	\$61,900	\$86,929	\$330,772
Marin	\$758,379	\$90,013	\$244,842	\$423,524
Mariposa	\$192,812	\$19,645	\$1,434	\$171,733
Mendocino	\$1,732,919	\$179,908	\$337,383	\$1,215,628
Merced	\$1,927,845	\$190,447	\$164,264	\$1,573,134
Modoc	\$135,177	\$10,913	\$0	\$124,264
Mono	\$110,212	\$10,239	\$0	\$99,973
Monterey	\$2,099,192	\$203,795	\$827,958	\$1,067,439
Napa	\$319,171	\$56,746	\$6,688	\$255,737
Nevada	\$445,559	\$41,144	\$234,584	\$169,831
Orange	\$12,099,652	\$1,876,337	\$192,517	\$10,030,798
Placer	\$1,736,408	\$256,514	\$262,500	\$1,217,394
Plumas	\$237,812	\$23,171	\$6,489	\$208,152
Riverside	\$12,751,167	\$1,486,465	\$1,610,815	\$9,653,887
Sacramento	\$19,236,674	\$1,748,130	\$800,680	\$16,687,864
San Benito	\$251,026	\$32,141	\$5,111	\$213,774
San Bernardino	\$16,843,449	\$1,551,339	\$516,528	\$14,775,582
San Diego	\$19,654,067	\$2,784,092	\$761,230	\$16,108,745
San Francisco	\$5,893,074	\$604,587	\$192,503	\$5,095,984
San Joaquin	\$3,861,613	\$422,554	\$253,072	\$3,185,987
San Luis Obispo	\$1,168,430	\$176,138	\$36,544	\$955,748
San Mateo	\$2,861,638	\$395,766	\$816,128	\$1,649,744
Santa Barbara	\$1,627,329	\$234,387	\$48,484	\$1,344,458
Santa Clara	\$14,144,696	\$1,495,062	\$2,801,624	\$9,848,010
Santa Cruz	\$1,367,476	\$163,778	\$153,726	\$1,049,972
Shasta	\$1,392,689	\$159,823	\$29,847	\$1,203,019
Sierra	\$118,278	\$10,077	\$6,282	\$101,919
Siskiyou	\$351,253	\$39,211	\$6,895	\$305,147
Solano	\$967,244	\$154,246	\$41,321	\$771,677
Sonoma	\$2,043,934	\$344,088	\$130,422	\$1,569,424
Stanislaus	\$3,186,970	\$322,338	\$676,739	\$2,187,893
Sutter	\$1,094,141	\$91,560	\$17,413	\$985,168
Tehama	\$316,983	\$44,927	\$12,628	\$259,428
Trinity	\$146,238	\$17,937	\$5,688	\$122,613
Tulare	\$3,323,324	\$341,693	\$60,852	\$2,920,779
Tuolumne	\$239,588	\$30,767	\$3,720	\$205,101
Ventura	\$2,412,260	\$323,468	\$130,630	\$1,958,162
Yolo	\$1,044,087	\$106,966	\$6,034	\$931,087
Yuba	\$651,386	\$90,030	\$11,309	\$550,047
Total	\$312,538,547	\$33,039,680	\$26,969,695	\$252,529,172

**CERTIFICATION STATEMENT
FOR ACCESS OF
EMERGENCY WORKLOAD RELIEF FUNDS
FISCAL YEAR (FY) 1998-99**

_____ certifies that our full FY 1998-99 Basic Child Welfare Services allocation has been appropriated/
(COUNTY NAME) approved by the Board of Supervisors, thus making our county eligible to access our Emergency
Workload Relief allocation.

County Welfare Director

Date

Please return to:
Marge Dillard, Bureau Chief
Contracts and Financial Analysis Bureau
744 P Street, Mail Station 8-200
Sacramento, California 95814

FY 98/99 CWS FINAL ALLOCATION
ATTACHMENT V - EMERGENCY WORKLOAD RELIEF

<u>County</u>	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	\$1,919,784	\$787,111	\$1,132,673	\$0
Alpine	\$75,000	\$30,750	\$44,250	\$0
Amador	\$75,000	\$30,750	\$44,250	\$0
Butte	\$744,497	\$305,244	\$439,253	\$0
Calaveras	\$86,015	\$35,266	\$50,749	\$0
Colusa	\$75,000	\$30,750	\$44,250	\$0
Contra Costra	\$1,228,294	\$503,601	\$724,693	\$0
Del Norte	\$79,618	\$32,643	\$46,975	\$0
El Dorado	\$212,459	\$87,108	\$125,351	\$0
Fresno	\$2,216,272	\$908,672	\$1,307,600	\$0
Glenn	\$100,222	\$41,091	\$59,131	\$0
Humboldt	\$262,590	\$107,662	\$154,928	\$0
Imperial	\$212,150	\$86,982	\$125,168	\$0
Inyo	\$75,000	\$30,750	\$44,250	\$0
Kern	\$1,799,609	\$737,840	\$1,061,769	\$0
Kings	\$282,865	\$115,975	\$166,890	\$0
Lake	\$152,954	\$62,711	\$90,243	\$0
Lassen	\$107,517	\$44,082	\$63,435	\$0
Los Angeles	\$25,215,458	\$10,338,566	\$14,876,892	\$0
Madera	\$190,501	\$78,105	\$112,396	\$0
Marin	\$203,622	\$83,485	\$120,137	\$0
Mariposa	\$75,000	\$30,750	\$44,250	\$0
Mendocino	\$324,863	\$133,194	\$191,669	\$0
Merced	\$482,926	\$198,000	\$284,926	\$0
Modoc	\$75,000	\$30,750	\$44,250	\$0
Mono	\$75,000	\$30,750	\$44,250	\$0
Monterey	\$404,635	\$165,900	\$238,735	\$0
Napa	\$105,592	\$43,293	\$62,299	\$0
Nevada	\$121,965	\$50,006	\$71,959	\$0
Orange	\$3,339,705	\$1,369,279	\$1,970,426	\$0
Placer	\$431,320	\$176,841	\$254,479	\$0
Plumas	\$75,000	\$30,750	\$44,250	\$0
Riverside	\$2,873,970	\$1,178,328	\$1,695,642	\$0
Sacramento	\$4,057,222	\$1,663,461	\$2,393,761	\$0
San Benito	\$75,736	\$31,052	\$44,684	\$0
San Bernardino	\$3,693,995	\$1,514,538	\$2,179,457	\$0
San Diego	\$5,563,681	\$2,281,109	\$3,282,572	\$0
San Francisco	\$1,096,996	\$449,768	\$647,228	\$0
San Joaquin	\$882,084	\$361,654	\$520,430	\$0
San Luis Obispo	\$310,193	\$127,179	\$183,014	\$0
San Mateo	\$581,184	\$238,285	\$342,899	\$0
Santa Barbara	\$413,526	\$169,546	\$243,980	\$0
Santa Clara	\$2,110,036	\$865,115	\$1,244,921	\$0
Santa Cruz	\$342,966	\$140,616	\$202,350	\$0
Shasta	\$447,385	\$183,428	\$263,957	\$0
Sierra	\$75,000	\$30,750	\$44,250	\$0
Siskiyou	\$111,586	\$45,750	\$65,836	\$0
Solano	\$334,444	\$137,122	\$197,322	\$0
Sonoma	\$624,570	\$256,074	\$368,496	\$0
Stanislaus	\$686,360	\$281,408	\$404,952	\$0
Sutter	\$205,110	\$84,095	\$121,015	\$0
Tehama	\$149,817	\$61,425	\$88,392	\$0
Trinity	\$75,000	\$30,750	\$44,250	\$0
Tulare	\$932,644	\$382,384	\$550,260	\$0
Tuolumne	\$91,258	\$37,416	\$53,842	\$0
Ventura	\$691,268	\$283,420	\$407,848	\$0
Yolo	\$293,170	\$120,200	\$172,970	\$0
Yuba	\$252,366	\$103,470	\$148,896	\$0
	\$0	\$0	\$0	\$0
Total	\$67,797,000	\$27,797,000	\$40,000,000	\$0

CWS PROGRAM CODES

The following is a list of the program codes which are charged against the CWS Allocation.

PROGRAM CODE	DESCRIPTION
100	Specialized Care Incentives and Assistance Program (SCIAP)
106	EA - CO OP - ESC (1 - 30 days)
107	EA - CO OP - ESC (over 30 days)
134	EA - Contracted - ESC (1 - 30 days)
136	EA - Contracted - ESC (over 30 days)
138	CWS - SPMP
143	CWS - Eligibility Determination
144	CWS - Health Related
145	CWS - Training
146	CWS - Services / Non-Federal
147	CWS - Court Related Activities
148	CWS - Case Management
154	CWS - Case Management: Voluntary Foster Care
513	EA - ER
520	EA - Crisis Resolution
528	SACWIS - Start Up
529	SACWIS - Equipment
530	SACWIS - Contracted Services
531	EA - Case Management
536	SACWIS - Maintenance and Operations
544	CWS - MPI (AB 908)
556	CWS - Minor Parent Services (MPS)
557	CWS/CMS Staff Development
558	CWS/CMS Staff Development - Non-Federal
STATE USE ONLY:	
161	CWS (program code 146)
164	CWS IV-B (program code 146)
166	CWS (program code 146)
502	SCIAP (program code 100)
527	CWS/CMS Staff Development
543	CWS - MPS
559	CWS/CMS Staff Development