

**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street, Sacramento, CA 95814



September 14, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-25

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) STATE GENERAL FUND (SGF)  
ALLOCATION FISCAL YEAR (FY) 1998/99.

REFERENCE: COUNTY FISCAL LETTER NO. 98/99-06

This letter transmits the final county allocations for the CSBG SGF program for FY 1998/99. The CSBG SGF allocation amount of \$16,401,000 includes funding for Information and Referral, Adult Protective Services (APS) and Out-of-Home Care Services for Adults, Optional Programs and related activities performed in the above categories by Skilled Professional Medical Personnel (SPMP).

This CSBG allocation reflects the same individual County level provided by the FY 1997/98 allocation. The State share of administrative costs for CSBG activities claimed to Programs 113 CSBG-SPMP; 114 CSBG-Health Related; and 115 CSBG on the DFA 327.4: "County Expense Claim (CEC) Staff Development Cost Summary and Funding - Social Services" and the DFA 327.5: "CEC Funding - Social Services" will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county share using Program Code 163, CSBG.

A separate allocation will be sent in the amount of \$20,000,000 for the APS augmentation to the CSBG. However, this CSBG basic allocation will remain available to fund APS costs in excess of the \$20,000,000. In June, the Fiscal Policy Bureau (FPB) provided detailed information about the APS augmentation, including new APS time study codes and instructions effective July 1, 1998.

Please contact the FPB at (916) 657-3440 regarding time study or claiming information. If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806.

**Original Document Signed By**  
**Douglas D. Park on 9/14/98**  
DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**CSBG (County Services Block Grant)  
GENERAL FUND FINAL ALLOCATION  
FY 1998 / 99**

County	State Share	County Share	Total
ALAMEDA	\$423,589	\$181,538	\$605,127
ALPINE	\$11,485	\$4,922	\$16,407
AMADOR	\$9,788	\$4,195	\$13,983
BUTTE	\$129,127	\$55,340	\$184,467
CALAVERAS	\$9,011	\$3,862	\$12,873
COLUSA	\$8,483	\$3,636	\$12,119
CONTRA COSTA	\$316,694	\$135,726	\$452,420
DEL NORTE	\$17,032	\$7,300	\$24,332
EL DORADO	\$43,650	\$18,707	\$62,357
FRESNO	\$766,608	\$328,546	\$1,095,154
GLENN	\$12,948	\$5,549	\$18,497
HUMBOLDT	\$59,097	\$25,327	\$84,424
IMPERIAL	\$44,161	\$18,926	\$63,087
INYO	\$7,406	\$3,174	\$10,580
KERN	\$255,819	\$109,637	\$365,456
KINGS	\$43,277	\$18,547	\$61,824
LAKE	\$11,520	\$4,937	\$16,457
LASSEN	\$10,913	\$4,677	\$15,590
LOS ANGELES	\$4,901,404	\$2,100,602	\$7,002,006
MADERA	\$29,855	\$12,795	\$42,650
MARIN	\$129,617	\$55,550	\$185,167
MARIPOSA	\$4,862	\$2,084	\$6,946
MENDOCINO	\$27,854	\$11,937	\$39,791
MERCED	\$92,929	\$39,827	\$132,756
MODOC	\$4,731	\$2,027	\$6,758
MONO	\$17,843	\$7,647	\$25,490
MONTEREY	\$141,385	\$60,594	\$201,979
NAPA	\$77,157	\$33,067	\$110,224
NEVADA	\$55,134	\$23,629	\$78,763
ORANGE	\$972,591	\$416,825	\$1,389,416
PLACER	\$84,315	\$36,135	\$120,450
PLUMAS	\$6,093	\$2,611	\$8,704
RIVERSIDE	\$534,589	\$229,109	\$763,698
SACRAMENTO	\$1,020,612	\$437,405	\$1,458,017
SAN BENITO	\$10,281	\$4,406	\$14,687
SAN BERNARDINO	\$489,980	\$209,991	\$699,971
SAN DIEGO	\$1,551,982	\$665,135	\$2,217,117
SAN FRANCISCO	\$1,000,820	\$428,923	\$1,429,743
SAN JOAQUIN	\$221,168	\$94,786	\$315,954
SAN LUIS OBISPO	\$154,944	\$66,405	\$221,349
SAN MATEO	\$581,698	\$249,299	\$830,997
SANTA BARBARA	\$156,081	\$66,892	\$222,973
SANTA CLARA	\$604,234	\$258,958	\$863,192
SANTA CRUZ	\$82,840	\$35,503	\$118,343
SHASTA	\$156,411	\$67,033	\$223,444
SIERRA	\$5,495	\$2,355	\$7,850
SISKIYOU	\$18,774	\$8,046	\$26,820
SOLANO	\$136,786	\$58,623	\$195,409
SONOMA	\$136,975	\$58,704	\$195,679
STANISLAUS	\$126,137	\$54,059	\$180,196
SUTTER	\$37,378	\$16,019	\$53,397
TEHAMA	\$19,815	\$8,492	\$28,307
TRINITY	\$23,115	\$9,906	\$33,021
TULARE	\$218,596	\$93,684	\$312,280
TUOLUMNE	\$21,819	\$9,351	\$31,170
VENTURA	\$244,983	\$104,993	\$349,976
YOLO	\$93,529	\$40,084	\$133,613
YUBA	\$25,580	\$10,963	\$36,543
<b>TOTAL</b>	<b>\$16,401,000</b>	<b>\$7,029,000</b>	<b>\$23,430,000</b>