

## ERRATA

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICER

SUBJECT: REVISED FISCAL YEAR (FY) 1998/99 COUNTY SERVICES BLOCK  
GRANT (CSBG) ADULT PROTECTIVE SERVICES ALLOCATION

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 98/99-22

This letter provides additional information regarding the county allocations for the Adult Protective Services (APS) Program for FY 1998-99.

The governor signed Senate Bill 2199 (Section 15764 and Section 15765) which expands the APS Program effective May 1, 1999. Included in the Bill is a provision that provides the counties a Maintenance of Effort (MOE) expenditure limitation based on the FY 1996/97 county expenditures. The total allocation reflected in CFL No. 98/99-22 remains unchanged, however, it is important to note that \$11,716,670 is for the expansion mandate. This figure represents the value of two months based on the \$70 million full year cost included in the appropriations committee bill analysis.

The allocation displayed in Attachment I reflects the portion of funds that are intended for the expanded APS program. Attachment II displays the final county MOE levels. Final MOE figures include shifts made with State Use Only code 163 when counties overmatched their final allocation. The county expenditures for APS will be controlled to the total APS allocation. Counties will have no share of cost for APS above their FY 1996/97 CSBG county fund expenditures.

If you have any questions concerning this allocation, please contact Contracts and Financial Analysis Bureau at (916) 657-3806.

Attachment

**FY 1998-99 ADULT PROTECTIVE SERVICES PROGRAM**

Attachment I

<b>COUNTY</b>	<b>SB 2199 Mandate Compliance Allocation (May 99-June 99)</b>	<b>FY 98/99 Total APS Allocation CFL 98/99-22</b>
Alameda	\$506,404	\$799,308
Alpine	\$21,000	\$100,000
Amador	\$21,000	\$100,000
Butte	\$119,921	\$189,283
Calaveras	\$21,000	\$100,000
Colusa	\$21,000	\$100,000
Contra Costa	\$308,298	\$486,624
Del Norte	\$21,000	\$100,000
El Dorado	\$52,389	\$100,000
Fresno	\$324,071	\$511,507
Glenn	\$21,000	\$100,000
Humboldt	\$61,377	\$100,000
Imperial	\$56,070	\$100,000
Inyo	\$21,000	\$100,000
Kern	\$251,983	\$397,726
Kings	\$35,410	\$100,000
Lake	\$42,007	\$100,000
Lassen	\$21,000	\$100,000
Los Angeles	\$3,176,005	\$5,013,002
Madera	\$46,989	\$100,000
Marin	\$84,875	\$133,970
Mariposa	\$21,000	\$100,000
Mendocino	\$42,061	\$100,000
Merced	\$75,383	\$118,983
Modoc	\$21,000	\$100,000
Mono	\$21,000	\$100,000
Monterey	\$114,797	\$181,198
Napa	\$50,754	\$100,000
Nevada	\$44,873	\$100,000
Orange	\$713,128	\$1,125,623
Placer	\$74,674	\$117,867
Plumas	\$21,000	\$100,000
Riverside	\$571,223	\$901,633
Sacramento	\$483,355	\$762,920
San Benito	\$21,000	\$100,000
San Bernardino	\$516,201	\$814,768
San Diego	\$926,304	\$1,462,094
San Francisco	\$398,204	\$628,526
San Joaquin	\$239,460	\$377,960
San Luis Obispo	\$98,389	\$155,301
San Mateo	\$217,681	\$343,602
Santa Barbara	\$141,944	\$224,049
Santa Clara	\$454,790	\$717,852
Santa Cruz	\$81,591	\$128,784
Shasta	\$89,559	\$141,358
Sierra	\$21,000	\$100,000
Siskiyou	\$26,757	\$100,000
Solano	\$110,081	\$173,752
Sonoma	\$166,364	\$262,593
Stanislaus	\$173,955	\$274,568
Sutter	\$32,170	\$100,000
Tehama	\$31,154	\$100,000
Trinity	\$21,000	\$100,000
Tulare	\$145,127	\$229,066
Tuolumne	\$27,653	\$100,000
Ventura	\$206,584	\$326,083
Yolo	\$51,575	\$100,000
Yuba	\$30,080	\$100,000
<b>TOTAL</b>	<b>\$11,716,670</b>	<b>\$20,000,000</b>

County Services Block Grant (CSBG)  
1996/97 Expenditures

Attachment II

COUNTY	COUNTY MOE
ALAMEDA	\$1,009,917
ALPINE	\$1,908
AMADOR	\$5,316
BUTTE	\$25,666
CALAVERAS	\$3,998
COLUSA	\$2,724
CONTRA COSTA	\$581,576
DEL NORTE	\$7,353
EL DORADO	\$15,026
FRESNO	\$247,503
GLENN	\$3,754
HUMBOLDT	\$26,022
IMPERIAL	\$18,257
INYO	\$1,209
KERN	\$98,122
KINGS	\$16,199
LAKE	\$5,322
LASSEN	\$2,234
LOS ANGELES	\$1,525,815
MADERA	\$14,481
MARIN	\$75,175
MARIPOSA	\$26,564
MENDOCINO	\$86,399
MERCED	\$57,155
MODOC	\$2,798
MONO	\$864
MONTEREY	\$101,604
NAPA	\$206,057
NEVADA	\$29,210
ORANGE	\$418,108
PLACER	\$134,069
PLUMAS	\$832
RIVERSIDE	\$198,500
SACRAMENTO	\$1,850,668
SAN BENITO	\$3,394
SAN BERNARDINO	\$223,897
SAN DIEGO	\$591,497
SAN FRANCISCO	\$235,523
SAN JOAQUIN	\$68,005
SAN LUIS OBISPO	\$68,465
SAN MATEO	\$248,503
SANTA BARBARA	\$123,861
SANTA CLARA	\$1,915,826
SANTA CRUZ	\$56,648
SHASTA	\$131,271
SIERRA	\$989
SISKIYOU	\$8,053
SOLANO	\$82,694
SONOMA	\$72,778
STANSLAUS	\$62,647
SUTTER	\$13,354
TEHAMA	\$7,713
TRINITY	\$7,510
TULARE	\$90,264
TUOLUMNE	\$10,241
VENTURA	\$74,181
YOLO	\$26,555
YUBA	\$11,899
<b>TOTAL</b>	<b>\$10,936,173</b>