

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 15, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-10

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1998/99 ADOPTIONS PLANNING ALLOCATION
(BASIC PROGRAM AND ADOPTIONS INITIATIVE)

The purpose of this letter is to provide County Welfare Departments with a planning allocation for the Basic Program and Adoptions Initiative for FY 1998/99. Counties may utilize this allocation information to plan for services and should note that these amounts are subject to change when the FY 1998/99 budget is actually signed into law. Final allocations will be provided in a subsequent transmittal after the budget has been signed.

Pursuant to the FY 1998/99 Governor's Budget and in accordance with the Governor's 1996 Adoption Initiative, the statewide budget is linked to individual county performance agreements to ensure that funding will lead to increased adoption placements.

To budget the funds for FY 1998/99, the actual unit cost for adoptions case workers was computed by taking the FY 1996/97 total program costs, plus a 3.39 percent cost-of-doing-business, and dividing by the number of actual FY 1996/97 FTEs for each county. The resulting unit cost for each county was then multiplied by their performance agreement FTEs (including independent adoptions) to arrive at a total adoption budget.

As in the prior year, an adjustment was made to each county's allocation based on its percentage of the State General Fund (SGF) necessary to fund 6.5 county staff positions on loan to the California Department of Social Services (CDSS). This staff will assist in supporting the initiative's efforts to remove practice, policy, regulatory and statutory barriers in the program. The attachment contains each county's SGF planning allocation subsequent to the adjustment.

Funding contained in the attachment is contingent upon the execution of a Performance Agreement with CDSS which will specify the target adoptive placement goal for each county.

Questions concerning the allocation methodology should be directed to your Contracts and Financial Analysis Bureau analyst at (916) 657-3806. Questions concerning the Adoption Initiative or Performance Agreements should be directed to Joe Maguder or Karen Gunderson of the Adoptions Initiative Bureau at (916) 322-4227.

***Original Signed by
Douglas D. Park on July 15, 1998***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

1998/99 ADOPTION - BASIC AND INITIATIVE

COUNTIES	TOTAL	FEDERAL SHARE	STATE GENERAL FUND ALLOCATION
ALAMEDA	2,020,728	652,219	1,368,509
ALPINE	0	0	0
AMADOR	0	0	0
BUTTE	0	0	0
CALAVERAS	0	0	0
COLUSA	0	0	0
CONTRA COSTA	2,207,377	941,782	1,265,595
DEL NORTE	0	0	0
EL DORADO	170,471	85,209	85,262
FRESNO	914,452	365,113	549,339
GLENN	0	0	0
HUMBOLDT	0	0	0
IMPERIAL	151,111	70,390	80,721
INYO	0	0	0
KERN	1,152,333	489,952	662,381
KINGS	0	0	0
LAKE	0	0	0
LASSEN	0	0	0
LOS ANGELES	19,300,694	7,652,478	11,648,216
MADERA	0	0	0
MARIN	287,167	124,128	163,039
MARIPOSA	0	0	0
MENDOCINO	0	0	0
MERCED	356,413	173,245	183,168
MODOC	0	0	0
MONO	0	0	0
MONTEREY	806,643	269,097	537,546
NAPA	0	0	0
NEVADA	0	0	0
ORANGE	3,793,906	1,312,377	2,481,529
PLACER	288,112	109,275	178,837
PLUMAS	0	0	0
RIVERSIDE	1,821,483	600,484	1,220,999
SACRAMENTO	2,511,360	1,070,670	1,440,690
SAN BENITO	0	0	0
SAN BERNARDINO	2,677,530	1,112,028	1,565,502
SAN DIEGO	5,288,894	2,033,033	3,255,861
SAN FRANCISCO	2,732,227	802,573	1,929,654
SAN JOAQUIN	1,649,745	722,006	927,739
SAN LUIS OBISPO	803,951	377,406	426,545
SAN MATEO	1,074,802	413,651	661,151
SANTA BARBARA	357,311	139,762	217,549
SANTA CLARA	2,724,028	1,233,925	1,490,103
SANTA CRUZ	547,034	201,944	345,090
SHASTA	449,665	209,968	239,697
SIERRA	0	0	0
SISKIYOU	0	0	0
SOLANO	419,564	159,995	259,569
SONOMA	0	0	0
STANISLAUS	592,437	276,862	315,575
SUTTER	0	0	0
TEHAMA	0	0	0
TRINITY	0	0	0
TULARE	762,770	375,292	387,478
TUOLUMNE	0	0	0
VENTURA	539,792	265,136	274,656
YOLO	0	0	0
YUBA	0	0	0
TOTAL	56,402,000	22,240,000	34,162,000