

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 1, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-06

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) STATE GENERAL FUND
(SGF) PLANNING ALLOCATION FISCAL YEAR (FY) 1998/99

This letter transmits county planning allocations for the County Services Block Grant SGF program for FY 1998/99. The CSBG SGF allocation amount of \$16,401,000 includes funding for Information and Referral, Adult Protective Services (APS) and Out-of-Home Care Services for Adults, Optional Programs and activities performed in the above categories by Skilled Professional Medical personnel. Because of the pending Legislative issues regarding APS, it is anticipated that an augmentation will be processed for APS after the FY 1998/99 Budget is signed.

This CSBG allocation is for planning purposes only. Consistent with the County Welfare Directors Association agreement, it reflects the same individual County level provided by the FY 1997/98 allocations. Final allocations will be sent to the counties soon after the passage of the Budget Act.

If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806 or ATSS (8) 457-3806.

*Original Signed By
Douglas D. Park On July 2, 1998*

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

CSBG (County Services Block Grant)
GENERAL FUND PLANNING ALLOCATION
FY 1998 / 99

County	State Share	County Share	Total
ALAMEDA	\$423,589	\$181,538	\$605,127
ALPINE	\$11,485	\$4,922	\$16,407
AMADOR	\$9,788	\$4,195	\$13,983
BUTTE	\$129,127	\$55,340	\$184,467
CALAVERAS	\$9,011	\$3,862	\$12,873
COLUSA	\$8,483	\$3,636	\$12,119
CONTRA COSTA	\$316,694	\$135,726	\$452,420
DEL NORTE	\$17,032	\$7,300	\$24,332
EL DORADO	\$43,650	\$18,707	\$62,357
FRESNO	\$766,608	\$328,546	\$1,095,154
GLENN	\$12,948	\$5,549	\$18,497
HUMBOLDT	\$59,097	\$25,327	\$84,424
IMPERIAL	\$44,161	\$18,926	\$63,087
INYO	\$7,406	\$3,174	\$10,580
KERN	\$255,819	\$109,637	\$365,456
KINGS	\$43,277	\$18,547	\$61,824
LAKE	\$11,520	\$4,937	\$16,457
LASSEN	\$10,913	\$4,677	\$15,590
LOS ANGELES	\$4,901,404	\$2,100,602	\$7,002,006
MADERA	\$29,855	\$12,795	\$42,650
MARIN	\$129,617	\$55,550	\$185,167
MARIPOSA	\$4,862	\$2,084	\$6,946
MENDOCINO	\$27,854	\$11,937	\$39,791
MERCED	\$92,929	\$39,827	\$132,756
MODOC	\$4,731	\$2,027	\$6,758
MONO	\$17,843	\$7,647	\$25,490
MONTEREY	\$141,385	\$60,594	\$201,979
NAPA	\$77,157	\$33,067	\$110,224
NEVADA	\$55,134	\$23,629	\$78,763
ORANGE	\$972,591	\$416,825	\$1,389,416
PLACER	\$84,315	\$36,135	\$120,450
PLUMAS	\$6,093	\$2,611	\$8,704
RIVERSIDE	\$534,589	\$229,109	\$763,698
SACRAMENTO	\$1,020,612	\$437,405	\$1,458,017
SAN BENITO	\$10,281	\$4,406	\$14,687
SAN BERNARDINO	\$489,980	\$209,991	\$699,971
SAN DIEGO	\$1,551,982	\$665,135	\$2,217,117
SAN FRANCISCO	\$1,000,820	\$428,923	\$1,429,743
SAN JOAQUIN	\$221,168	\$94,786	\$315,954
SAN LUIS OBISPO	\$154,944	\$66,405	\$221,349
SAN MATEO	\$581,698	\$249,299	\$830,997
SANTA BARBARA	\$156,081	\$66,892	\$222,973
SANTA CLARA	\$604,234	\$258,958	\$863,192
SANTA CRUZ	\$82,840	\$35,503	\$118,343
SHASTA	\$156,411	\$67,033	\$223,444
SIERRA	\$5,495	\$2,355	\$7,850
SISKIYOU	\$18,774	\$8,046	\$26,820
SOLANO	\$136,786	\$58,623	\$195,409
SONOMA	\$136,975	\$58,704	\$195,679
STANSLAUS	\$126,137	\$54,059	\$180,196
SUTTER	\$37,378	\$16,019	\$53,397
TEHAMA	\$19,815	\$8,492	\$28,307
TRINITY	\$23,115	\$9,906	\$33,021
TULARE	\$218,596	\$93,684	\$312,280
TUOLUMNE	\$21,819	\$9,351	\$31,170
VENTURA	\$244,983	\$104,993	\$349,976
YOLO	\$93,529	\$40,084	\$133,613
YUBA	\$25,580	\$10,963	\$36,543
TOTAL	\$16,401,000	\$7,029,000	\$23,430,000