STATE OF CALIFORNIA — HEALTH AND WELFARE AGENCY

PETE WILSON, *Governor*

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

January 20, 1998

COUNTY FISCAL LETTER (CFL) NO. 97/98-46

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS)/CASE MANAGEMENT SYSTEM (CMS) STAFF DEVELOPMENT ALLOCATION FOR FISCAL YEAR (FY) 1997/98

This County Fiscal Letter is to provide counties the allocation for the purpose of CWS/CMS Staff Development. These funds were appropriated by the 1997 Budget Act.

The allocation consist of three components: new hires, upgrade training, and new application trainer/mentor (ATM) staff. The allocation for the new hires component is based on the number of users adjusted for staff turnover for those counties who will be providing their own training. For those counties who have opted to use IBM Global as their contractor, an allocation is not provided for this component. The upgrade training component is based on the number of allocated CWS/CMS users identified in calendar year 1997. The ATM staff component is based on the number of ATM staff identified in calendar year 1996 by county that will provide training to county staff in their respective counties.

The cost for both social worker and clerical staff development will be claimed as a direct charge and applied against this allocation. The Fiscal Policy Bureau will be issuing specific timestudy instructions for this allocation and the claiming instructions will be included in the March 1998 Quarter Claiming letter.

If you have any questions regarding this letter, please contact your County Cost Analysis Bureau Analyst at (916) 657-3806.

Douglas D. Park, Chief
Financial Planning Branch

Attachments

c: CWDA

TOTAL ALLOCATION FOR CWS/CMS STAFF DEV FY 1997/98

	TOTAL	FED	STATE	COUNTY
Alameda	$ 272,305	$ 153,172	$ 83,393	$ 35,740
Alpine	$ 1,303	$ 733	$ 399	$ 171
Amador	$ 2,605	$ 1,465	$ 798	$ 342
Butte	$ 65,126	$ 36,633	$ 19,945	$ 8,548
Calaveras	$ 9,769	$ 5,495	$ 2,992	$ 1,282
Colusa	$ 5,861	$ 3,297	$ 1,795	$ 769
Contra Costa	$ 202,192	$ 113,733	$ 61,921	$ 26,538
Del Norte	$ 8,466	$ 4,762	$ 2,593	$ 1,111
El Dorado	$ 22,143	$ 12,455	$ 6,781	$ 2,907
Fresno	$ 216,885	$ 121,998	$ 66,421	$ 28,466
Glenn	$ 8,466	$ 4,762	$ 2,593	$ 1,111
Humboldt	$ 68,263	$ 38,398	$ 20,906	$ 8,959
Imperial	$ 21,954	$ 12,349	$ 6,723	$ 2,882
Inyo	$ 2,605	$ 1,465	$ 798	$ 342
Kern	$ 170,346	$ 95,820	$ 52,168	$ 22,358
Kings	$ 27,650	$ 15,554	$ 8,468	$ 3,628
Lake	$ 9,769	$ 5,495	$ 2,992	$ 1,282
Lassen	$ 8,466	$ 4,762	$ 2,593	$ 1,111
Los Angeles	$ 3,196,250	$ 1,797,891	$ 978,852	$ 419,507
Madera	$ 11,441	$ 6,435	$ 3,503	$ 1,503
Marin	$ 31,847	$ 17,914	$ 9,753	$ 4,180
Mariposa	$ 2,605	$ 1,465	$ 798	$ 342
Mendocino	$ 34,564	$ 19,443	$ 10,585	$ 4,536
Merced	$ 39,076	$ 21,980	$ 11,967	$ 5,129
Modoc	$ 2,605	$ 1,465	$ 798	$ 342
Mono	$ 1,303	$ 733	$ 399	$ 171
Monterey	$ 71,840	$ 40,410	$ 22,001	$ 9,429
Napa	$ 14,047	$ 7,901	$ 4,302	$ 1,844
Nevada	$ 10,139	$ 5,703	$ 3,105	$ 1,331
Orange	$ 524,860	$ 295,234	$ 160,738	$ 68,888
Placer	$ 30,119	$ 16,941	$ 9,224	$ 3,954
Plumas	$ 5,210	$ 2,931	$ 1,596	$ 683
Riverside	$ 297,734	$ 167,475	$ 91,181	$ 39,078
Sacramento	$ 379,450	$ 213,440	$ 116,206	$ 49,804
San Benito	$ 6,231	$ 3,505	$ 1,908	$ 818
San Bernardino	$ 335,431	$ 188,680	$ 102,726	$ 44,025
San Diego	$ 681,506	$ 383,347	$ 208,712	$ 89,447
San Francisco	$ 229,846	$ 129,288	$ 70,391	$ 30,167
San Joaquin	$ 122,204	$ 68,740	$ 37,425	$ 16,039
San Luis Obispo	$ 33,022	$ 18,575	$ 10,113	$ 4,334
San Mateo	$ 85,020	$ 47,824	$ 26,038	$ 11,158
Santa Barbara	$ 60,238	$ 33,885	$ 18,448	$ 7,905
Santa Clara	$ 349,331	$ 196,498	$ 106,982	$ 45,851
Santa Cruz	$ 43,450	$ 24,441	$ 13,307	$ 5,702
Shasta	$ 47,525	$ 26,733	$ 14,555	$ 6,237
Sierra	$ 1,303	$ 733	$ 399	$ 171
Siskiyou	$ 9,769	$ 5,495	$ 2,992	$ 1,282
Solano	$ 48,845	$ 27,475	$ 14,959	$ 6,411
Sonoma	$ 78,753	$ 44,299	$ 24,119	$ 10,335
Stanislaus	$ 55,905	$ 31,447	$ 17,121	$ 7,337
Sutter	$ 18,235	$ 10,257	$ 5,584	$ 2,394
Tehama	$ 14,979	$ 8,426	$ 4,587	$ 1,966
Trinity	$ 3,908	$ 2,198	$ 1,197	$ 513
Tulare	$ 88,928	$ 50,022	$ 27,234	$ 11,672
Tuolumne	$ 8,466	$ 4,762	$ 2,593	$ 1,111
Ventura	$ 67,346	$ 37,882	$ 20,625	$ 8,839
Yolo	$ 20,840	$ 11,723	$ 6,382	$ 2,735
Yuba	$ 33,575	$ 18,886	$ 10,283	$ 4,406
TOTAL	$ 8,221,920	$ 4,624,830	$ 2,517,967	$ 1,079,123

SUMMARY OF TOTALS FOR CWS/CMS STAFF DEV FOR FY 1997/99

	NEW HIRES TOTAL	UPGRADE TRAINING TOTAL	ATM TOTAL	GRAND TOTAL
Alameda	$ 65,336	$ 199,938	$ 7,031	$ 272,305
Alpine	$ -	$ 1,303	$ -	$ 1,303
Amador	$ -	$ 2,605	$ -	$ 2,605
Butte	$ -	$ 65,126	$ -	$ 65,126
Calaveras	$ -	$ 9,769	$ -	$ 9,769
Colusa	$ -	$ 5,861	$ -	$ 5,861
Contra Costa	$ 48,523	$ 148,488	$ 5,181	$ 202,192
Del Norte	$ -	$ 8,466	$ -	$ 8,466
El Dorado	$ -	$ 22,143	$ -	$ 22,143
Fresno	$ 53,418	$ 163,467	$ -	$ 216,885
Glenn	$ -	$ 8,466	$ -	$ 8,466
Humboldt	$ 16,813	$ 51,450	$ -	$ 68,263
Imperial	$ 2,979	$ 18,235	$ 740	$ 21,954
Inyo	$ -	$ 2,605	$ -	$ 2,605
Kern	$ 40,862	$ 125,043	$ 4,441	$ 170,346
Kings	$ 6,810	$ 20,840	$ -	$ 27,650
Lake	$ -	$ 9,769	$ -	$ 9,769
Lassen	$ -	$ 8,466	$ -	$ 8,466
Los Angeles	$ 787,223	$ 2,409,027	$ -	$ 3,196,250
Madera	$ -	$ 11,071	$ 370	$ 11,441
Marin	$ 7,662	$ 23,445	$ 740	$ 31,847
Mariposa	$ -	$ 2,605	$ -	$ 2,605
Mendocino	$ 8,513	$ 26,051	$ -	$ 34,564
Merced	$ -	$ 39,076	$ -	$ 39,076
Modoc	$ -	$ 2,605	$ -	$ 2,605
Mono	$ -	$ 1,303	$ -	$ 1,303
Monterey	$ 17,238	$ 52,752	$ 1,850	$ 71,840
Napa	$ -	$ 13,677	$ 370	$ 14,047
Nevada	$ -	$ 9,769	$ 370	$ 10,139
Orange	$ 125,990	$ 385,548	$ 13,322	$ 524,860
Placer	$ 7,236	$ 22,143	$ 740	$ 30,119
Plumas	$ -	$ 5,210	$ -	$ 5,210
Riverside	$ 71,508	$ 218,825	$ 7,401	$ 297,734
Sacramento	$ 91,087	$ 278,741	$ 9,622	$ 379,450
San Benito	$ -	$ 5,861	$ 370	$ 6,231
San Bernardino	$ -	$ 324,329	$ 11,102	$ 335,431
San Diego	$ 163,659	$ 500,822	$ 17,025	$ 681,506
San Francisco	$ 56,610	$ 173,236	$ -	$ 229,846
San Joaquin	$ 29,369	$ 89,874	$ 2,961	$ 122,204
San Luis Obispo	$ -	$ 31,912	$ 1,110	$ 33,022
San Mateo	$ -	$ 82,059	$ 2,961	$ 85,020
Santa Barbara	$ 14,472	$ 44,286	$ 1,480	$ 60,238
Santa Clara	$ 83,851	$ 256,598	$ 8,882	$ 349,331
Santa Cruz	$ 10,428	$ 31,912	$ 1,110	$ 43,450
Shasta	$ 11,705	$ 35,820	$ -	$ 47,525
Sierra	$ -	$ 1,303	$ -	$ 1,303
Siskiyou	$ -	$ 9,769	$ -	$ 9,769
Solano	$ -	$ 48,845	$ -	$ 48,845
Sonoma	$ 18,941	$ 57,962	$ 1,850	$ 78,753
Stanislaus	$ -	$ 54,055	$ 1,850	$ 55,905
Sutter	$ -	$ 18,235	$ -	$ 18,235
Tehama	$ -	$ 14,979	$ -	$ 14,979
Trinity	$ -	$ 3,908	$ -	$ 3,908
Tulare	$ -	$ 85,967	$ 2,961	$ 88,928
Tuolumne	$ -	$ 8,466	$ -	$ 8,466
Ventura	$ -	$ 65,126	$ 2,220	$ 67,346
Yolo	$ -	$ 20,840	$ -	$ 20,840
Yuba	$ 8,087	$ 24,748	$ 740	$ 33,575
TOTAL	$ 1,748,320	$ 6,364,800	$ 108,800	$ 8,221,920