STATE OF CALIFORNIA — HEALTH AND WELFARE AGENCY PETE WILSON, *Governor*

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

January 5, 1998

COUNTY FISCAL LETTER (CFL) NO. 97/98-44

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY GAIN COORDINATORS

SUBJECT: AUGMENTATION TO THE FISCAL YEAR (FY) 1997/98 CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CALWORKS) SINGLE ALLOCATION

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 97/98-19

The purpose of this letter is to provide counties with an augmentation to their FY 1997/98 CalWORKs Single Allocation for the unspent portion of the $60 million Statewide Greater Avenues for Independence Program augmentation from FY 1996/97. The total amount that is available for FY 1997/98 is $59 million.

Each county's surplus of their original share of the $60 million augmentation is being added to their FY 1997/98 CalWORKs single allocation. In the disbursement of the available surplus funds, an adjustment was made to all counties to reserve $243,605 for any supplemental expense claim costs for the second, third and fourth quarters.

If you have any questions regarding this letter, please contact your County Cost Analysis Bureau Analyst at (916) 657-3806.

Douglas D. Park, Chief
Financial Planning Branch

Attachments

c: CWDA

Balance Of FY 96/97 $60 Million GAIN Augmentation Rolled Forward To FY 97/98

2/19/97 .60mroll	FY 96/97 GAIN $60 mill Aug Fed Share	FY 96/97 Actual Expenditures	Roll Forward Balance To FY 97/98	Balance Percent To Total	Adjustment To Roll Forward	Adjusted Roll Forward Balance To FY 97/98
ALAMEDA	$2,494,893	$0	$2,494,893	0.042112	$10,259	$2,484,634
ALPINE	2,920	2,920	0	0.000000	$0	$0
AMADOR	29,719	0	29,719	0.000502	$122	$29,597
BUTTE	561,467	0	561,467	0.009477	$2,309	$559,158
CALAVERAS	65,764	0	65,764	0.001110	$270	$65,494
COLUSA	29,145	16,985	12,160	0.000205	$50	$12,110
CONTRA COSTA	1,116,870	0	1,116,870	0.018852	$4,592	$1,112,278
DEL NORTE	86,984	0	86,984	0.001468	$358	$86,626
EL DORADO	153,133	16,277	136,856	0.002310	$563	$136,293
FRESNO	2,443,432	0	2,443,432	0.041244	$10,047	$2,433,385
GLENN	60,268	40,452	19,816	0.000334	$81	$19,735
HUMBOLDT	290,162	0	290,162	0.004898	$1,193	$288,969
IMPERIAL	524,836	0	524,836	0.008859	$2,158	$522,678
INYO	31,158	0	31,158	0.000526	$128	$31,030
KERN	1,585,649	0	1,585,649	0.026765	$6,520	$1,579,129
KINGS	264,684	0	264,684	0.004468	$1,088	$263,596
LAKE	187,537	0	187,537	0.003166	$771	$186,766
LASSEN	72,604	0	72,604	0.001226	$299	$72,305
LOS ANGELES	18,686,000	0	18,686,000	0.315410	$76,835	$18,609,162
MADERA	256,670	56,820	199,850	0.003373	$822	$199,028
MARIN	106,404	0	106,404	0.001796	$438	$105,966
MARIPOSA	30,187	312	29,875	0.000504	$123	$29,752
MENDOCINO	213,122	30,648	182,474	0.003080	$750	$181,724
MERCED	833,352	0	833,352	0.014067	$3,427	$829,925
MODOC	27,954	1,389	26,565	0.000448	$109	$26,456
MONO	6,592	0	6,592	0.000111	$27	$6,565
ONTEREY	551,529	0	551,529	0.009310	$2,268	$549,261
APA	103,526	0	103,526	0.001747	$426	$103,100
NEVADA	88,263	0	88,263	0.001490	$363	$87,900
ORANGE	2,782,082	0	2,782,082	0.046960	$11,440	$2,770,642
PLACER	218,713	0	218,713	0.003692	$899	$217,814
PLUMAS	31,952	0	31,952	0.000539	$131	$31,821
RIVERSIDE	2,323,898	366,638	1,957,260	0.033037	$8,048	$1,949,212
SACRAMENTO	3,388,549	0	3,388,549	0.057197	$13,933	$3,374,616
SAN BENITO	70,543	6,848	63,695	0.001075	$262	$63,433
SAN BERNARDINO	4,357,942	0	4,357,942	0.073560	$17,920	$4,340,022
SAN DIEGO	4,441,348	0	4,441,348	0.074968	$18,262	$4,423,086
SAN FRANCISCO	896,161	0	896,161	0.015127	$3,685	$892,476
SAN JOAQUIN	1,523,747	0	1,523,747	0.025720	$6,266	$1,517,481
SAN LUIS OBISPO	242,290	96,337	145,953	0.002464	$600	$145,353
SAN MATEO	376,720	0	376,720	0.006359	$1,549	$375,171
SANTA BARBARA	456,105	0	456,105	0.007699	$1,875	$454,230
SANTA CLARA	2,105,878	57,139	2,048,739	0.034582	$8,424	$2,040,315
SANTA CRUZ	276,363	40,930	235,433	0.003974	$968	$234,465
SHASTA	428,293	0	428,293	0.007229	$1,761	$426,532
SIERRA	4,051	4,051	0	0.000000	$0	$0
SISKIYOU	127,204	0	127,204	0.002147	$523	$126,681
SOLANO	590,819	0	590,819	0.009973	$2,429	$588,390
SONOMA	458,243	0	458,243	0.007735	$1,884	$456,359
STANISLAUS	1,149,290	0	1,149,290	0.019399	$4,726	$1,144,564
SUTTER	140,944	0	140,944	0.002379	$580	$140,364
TEHAMA	134,352	0	134,352	0.002268	$552	$133,800
TRINITY	29,009	0	29,009	0.000490	$119	$28,890
TULARE	1,200,964	0	1,200,964	0.020272	$4,938	$1,196,026
TUOLUMNE	94,067	0	94,067	0.001588	$387	$93,680
NTURA	685,307	0	685,307	0.011568	$2,818	$682,489
LO	313,479	18,649	294,830	0.004977	$1,212	$293,618
YUBA	246,863	0	246,863	0.004167	$1,015	$245,848
TOTAL	$60,000,000	$756,395	$59,243,605	1.000000	$243,605	$59,000,000