STATE OF CALIFORNIA -- HEALTH AND WELFARE AGENCY
PETE WILSON, *Governor*
DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

December 31, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-43

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD CARE CAPACITY BUILDING ALLOCATION

REFERENCE: ALL COUNTY LETTER (ACL) NO. 97-83

The purpose of this letter is to provide counties with an allocation for Child Care Capacity Building. With the implementation of California Work Opportunity and Responsibility to Kids, it will be necessary to expand the availability of child care statewide. A total of $5.75 million is being allocated to assist in the expansion of available child care capacity with the recruitment of additional licensed child care providers and to provide quality improvement training for license exempt child care providers.

The allocation is based on each county's percent share of the combined statewide number of Aid to Families with Dependent Children children (9/96 - 8/97), and Transitional Child Care (TCC) children (7/96 - 6/97). An adjustment was made to ensure a minimum funding of $5,000 is available to all counties. The allocation methodology was developed in consultation with the County Welfare Director's Association.

County Welfare Departments may use the funds to contract out activities to other child care organizations and/or to directly perform capacity building activities. ACL NO. 97-83, provides counties with the program guidelines and suggestions for both the recruitment activities and the license exempt quality improvement activities.

Fiscal claiming and time study instructions for the $5.75 million child care capacity building allocation will be forthcoming from the Fiscal Policy Bureau and will be effective for the January - March 1998 quarter.

If you have any questions regarding this allocation, please contact your County Cost Analysis Bureau Analyst at (916) 657-3806. For information regarding the activities, please contact Dave Dodds, Chief, Community Care Licensing Division, at (916) 653-3702.

Douglas D. Park, Chief
Financial Planning Branch

Attachments

c: CWDA

CHILD CARE CAPACITY BUILDING ALLOCATION WITH $5,000 MINIMUM FLOOR

Attachment

12/30/97 capacitymin	AFDC Children Monthly Avg Sept 96 - Aug 97	TCC Children Monthly Avg Jul 96 - Jun 97	Combined Avg AFDC and TCC Children	% to Total	Initial Child Care Capacity Building Allocation	Co's With More Than $5,000	% to Total	Final Child Care Capacity Building Allocation
ALAMEDA	62,216	175	62,391	0.036882	$212,071	$212,071	0.036998	$210,888
ALPINE	68	0	68	0.000040	231	0	0.000000	$5,000
AMADOR	651	18	669	0.000395	2,274	0	0.000000	$5,000
BUTTE	13,982	57	14,039	0.008299	47,719	47,719	0.008325	$47,453
CALAVERAS	1,501	7	1,508	0.000891	5,126	5,126	0.000894	$5,097
COLUSA	666	11	677	0.000400	2,301	0	0.000000	$5,000
CONTRA COSTA	28,325	200	28,525	0.016862	96,958	96,958	0.016915	$96,417
DEL NORTE	2,347	4	2,351	0.001390	7,991	7,991	0.001394	$7,946
EL DORADO	3,266	17	3,283	0.001941	11,159	11,159	0.001947	$11,097
FRESNO	77,542	23	77,565	0.045852	263,648	263,648	0.045996	$262,177
GLENN	1,700	1	1,701	0.001006	5,782	5,782	0.001009	$5,750
HUMBOLDT	6,767	25	6,792	0.004015	23,086	23,086	0.004028	$22,957
IMPERIAL	13,334	3	13,337	0.007884	45,333	45,333	0.007909	$45,080
INYO	735	0	735	0.000434	2,498	0	0.000000	$5,000
KERN	48,860	166	49,026	0.028981	166,642	166,642	0.029072	$165,712
KINGS	7,689	17	7,706	0.004555	26,193	26,193	0.004570	$26,047
LAKE	4,375	12	4,387	0.002593	14,912	14,912	0.002602	$14,829
LASSEN	1,586	1	1,587	0.000938	5,394	5,394	0.000941	$5,364
LOS ANGELES	583,158	654	583,812	0.345115	1,984,416	1,984,416	0.346201	$1,973,344
MADERA	8,101	1	8,102	0.004789	27,539	27,539	0.004804	$27,385
MARIN	2,365	71	2,436	0.001440	8,280	8,280	0.001445	$8,234
MARIPOSA	684	2	686	0.000406	2,332	0	0.000000	$5,000
MENDOCINO	4,594	32	4,626	0.002735	15,724	15,724	0.002743	$15,636
MERCED	22,860	14	22,874	0.013522	77,750	77,750	0.013564	$77,316
MODOC	695	0	695	0.000411	2,362	0	0.000000	$5,000
MONO	191	0	191	0.000113	649	0	0.000000	$5,000
MONTEREY	15,021	39	15,060	0.008903	51,190	51,190	0.008931	$50,904
NAPA	2,306	37	2,343	0.001385	7,964	7,964	0.001389	$7,920
NEVADA	1,778	17	1,795	0.001061	6,101	6,101	0.001064	$6,067
ORANGE	67,870	246	68,116	0.040266	231,531	231,531	0.040393	$230,239
PLACER	4,685	145	4,830	0.002855	16,417	16,417	0.002864	$16,325
PLUMAS	763	6	769	0.000455	2,614	0	0.000000	$5,000
RIVERSIDE	70,059	402	70,461	0.041652	239,501	239,501	0.041783	$238,165
SACRAMENTO	94,995	376	95,371	0.056378	324,172	324,172	0.056555	$322,363
SAN BENITO	1,743	2	1,745	0.001032	5,931	5,931	0.001035	$5,898
SAN BERNARDINO	119,612	126	119,738	0.070782	406,997	406,997	0.071005	$404,726
SAN DIEGO	116,318	837	117,155	0.069255	398,217	398,217	0.069473	$395,995
SAN FRANCISCO	18,622	251	18,873	0.011157	64,151	64,151	0.011192	$63,793
SAN JOAQUIN	45,805	101	45,906	0.027137	156,037	156,037	0.027222	$155,166
SAN LUIS OBISPO	5,745	21	5,766	0.003409	19,599	19,599	0.003419	$19,490
SAN MATEO	9,009	164	9,173	0.005423	31,180	31,180	0.005440	$31,006
SANTA BARBARA	11,683	101	11,784	0.006966	40,055	40,055	0.006988	$39,832
SANTA CLARA	46,915	350	47,265	0.027940	160,657	160,657	0.028028	$159,761
SANTA CRUZ	6,283	157	6,440	0.003807	21,890	21,890	0.003819	$21,768
SHASTA	11,319	46	11,365	0.006718	38,630	38,630	0.006739	$38,414
SIERRA	89	0	89	0.000053	303	0	0.000000	$5,000
SISKIYOU	2,829	0	2,829	0.001672	9,616	9,616	0.001678	$9,562
SOLANO	15,673	102	15,775	0.009325	53,620	53,620	0.009355	$53,321
SONOMA	10,423	235	10,658	0.006300	36,227	36,227	0.006320	$36,025
STANISLAUS	30,343	66	30,409	0.017976	103,362	103,362	0.018033	$102,785
SUTTER	3,416	23	3,439	0.002033	11,689	11,689	0.002039	$11,624
TEHAMA	3,324	6	3,330	0.001969	11,319	11,319	0.001975	$11,256
TRINITY	722	0	722	0.000427	2,454	0	0.000000	$5,000
TULARE	35,127	35	35,162	0.020786	119,518	119,518	0.020851	$118,851
TUOLUMNE	2,014	7	2,021	0.001195	6,870	6,870	0.001199	$6,832
VENTURA	17,974	230	18,204	0.010761	61,877	61,877	0.010795	$61,532
YOLO	7,969	84	8,053	0.004760	27,373	27,373	0.004775	$27,220
YUBA	7,220	8	7,228	0.004273	24,568	24,568	0.004286	$24,431
TOTAL	1,685,912	5,731	1,691,643	1.000000	5,750,000	5,731,982	1.000000	5,750,000