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ARNOLD SCHWARZENEGGER
GOVERNOR

December 23, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-30

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 TITLE IV-E CHILD WELFARE WAIVER
DEMONSTRATION CAPPED PLANNING ALLOCATION PROJECT (CAP)

This letter provides Alameda and Los Angeles Counties with the FY 2008-09 planning allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services (DHHS) on March 31, 2006 and was implemented on July 1, 2007. The allocation displays the capped allocation for federal Title IV-E, General Fund (GF), and county funds that was established upon approval of Alameda and Los Angeles Counties' participation in the CAP.

This allocation is being issued as a planning allocation until such time that issues with the Federal Division of Cost Allocation and/or the Administration for Children and Families (ACF) on the funding of Emergency Assistance (EA) Title IV-E, Peer Quality Case Reviews (PQCR), Child Welfare Services Outcome Improvement Project (CWSOIP), and *Gomez v. Saenz* are resolved.

Attachment I displays the FY 2008-09 individual county allocation for Waiver Base, Non-Base Waiver, and Non-Waiver activities:

- Waiver Base – The federal base allocation is the county's average of Federal Fiscal Year (FFY) 2003 thru FFY 2005 Title IV-E actual expenditures for administration and assistance with an annual growth of two percent beginning in FFY 2006. The GF for Foster Care (FC) Assistance is a capped base allocation based on the actual expenditures for FY 2005-06. For Child Welfare Services (CWS) related programs, CWS Basic, and FC Administration, the GF base allocation is based on the FY 2006-07 allocations with an annual growth of two percent beginning in FY 2007-08. Participating counties are required to provide funding equal to their FY 2005-06 actual expenditures. The allocation includes FC assistance payments and CWS administration costs but excludes costs for training, licensing related activities, adoption administration and

assistance, non-recurring adoption costs, reimbursements, evaluation, and Statewide Automated Child Welfare Information System (SACWIS).

- Non-Base Waiver – These are new activities that are not included in the Waiver Base as well as those existing funds not included in the Waiver Base, such as CWS Outcome Improvement Project (CWSOIP) funds. Some of these activities may be federal Title IV-E eligible; however, since the federal Title IV-E Waiver capped allocation cannot be increased, only the GF amount is provided for each of these activities. The funds for these activities were distributed to Alameda and Los Angeles Counties using the same methodology as for the remaining 56 counties. Please refer to the CWS Allocation CFL 08/09-31 and FC Administration Allocation CFL 08/09-15 for the methodology description and any claiming instructions related to the activities listed.
- Non-Waiver Allocation – These funds are for all other activities within FC Administration and CWS that are excluded from the Waiver. These funds include non-Title IV-E activities as well as Title IV-E funded staff development, relative approvals, and SACWIS. The federal Title IV-E share of costs for these activities is not subject to a cap. The funds for these activities were distributed to all counties in the same methodology as in previous years. Please refer to the CWS Allocation CFL 08/09-31 and FC Administration Allocation CFL 08/09-15 for the methodology description and any claiming instructions related to the activities listed.

Please note that the federal Title XX funds displayed on Attachment I are transferred from the Temporary Assistance for Needy Families Block Grant and are used in lieu of GF. Unless otherwise identified, all federal funds are Title IV-E (CFDA #93658).

Attachment II displays the program codes used for this allocation. The administrative expenditures charged against these codes are claimed on the County Expense Claim (CEC) and the assistance expenditures are claimed on the CA800 FC Assistance Claim.

In accordance with the Memorandum of Understanding, Alameda and Los Angeles Counties will be allowed to participate in the annual close-out process, along with the other 56 counties. Therefore, Alameda and Los Angeles Counties may receive a proportional share of any surplus GF available for redistribution. In order to participate in the annual CEC close-out process, the state will provide a business as usual (BAU) allocation in a separate letter. This BAU is for information only and will be used for close-out purposes.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

FY 2008-09 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT (PLANNING ALLOCATION)

	ALAMEDA				LOS ANGELES			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION								
*Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$6,695,943	\$3,266,870	\$3,429,073	\$0
Substance Abuse/HIV Infant	\$492,417	\$89,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth	\$4,349,933	\$3,568,788	\$781,145	\$0	\$34,051,098	\$27,347,718	\$6,703,380	\$0
Title XX Transfer (CFDA# 93667)	\$0	\$5,016,000	(\$5,016,000)	\$0	\$0	\$35,992,000	(\$35,992,000)	\$0
Total Waiver Base	\$131,445,089	\$54,856,893	\$31,802,187	\$44,786,009	\$1,008,387,587	\$417,924,107	\$258,597,959	\$331,865,521
NON-BASE WAIVER PREMISES ALLOCATION								
CWS SB 1667 - Caregiver Court Filing	\$3,443	\$0	\$3,443	\$0	\$38,365	\$0	\$38,365	\$0
CWS AB 1774 Criminal Rec Chk	\$16,245	\$0	\$16,245	\$0	\$411,660	\$0	\$411,660	\$0
CWS Safe & Timely Interstate Placement	\$12,384	\$0	\$12,384	\$0	\$139,978	\$0	\$139,978	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$181,914	\$0	\$181,914	\$0	\$2,113,415	\$0	\$2,113,415	\$0
Peer Quality Case Reviews (PQCR)	\$39,656	\$0	\$39,656	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance (Dual Agency & % Increase)	\$622,240	\$0	\$622,240	\$0	\$5,566,760	\$0	\$5,566,760	\$0
SSI/SSP FC Application AB 1331 (FC)	\$10,331	\$0	\$10,331	\$0	\$61,669	\$0	\$61,669	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$43,485	\$0	\$43,485	\$0	\$269,669	\$0	\$269,669	\$0
CWSOIP Grant	\$74,522	\$0	\$74,522	\$0	\$0	\$0	\$0	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
Foster Youth Identity Theft	\$56,739	\$0	\$56,739	\$0	\$460,258	\$0	\$460,258	\$0
Foster Parent Training and Recruitment	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
CWSOIP Probation	\$62,161	\$0	\$62,161	\$0	\$734,721	\$0	\$734,721	\$0
Total Non-Base Waiver Premises	\$2,821,613	\$0	\$2,821,613	\$0	\$31,683,241	\$0	\$31,683,241	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$134,266,702	\$54,856,893	\$34,623,800	\$44,786,009	\$1,040,070,828	\$417,924,107	\$290,281,200	\$331,865,521
NON-WAIVER ALLOCATION								
FOSTER CARE ADMINISTRATION								
Staff Development	\$6,000	\$0	\$6,000	\$0	\$94,000	\$0	\$94,000	\$0
Adoptions Assistance Program (AAP)	\$482,000	\$0	\$482,000	\$0	\$1,661,000	\$0	\$1,661,000	\$0
TOTAL FC Non-Waiver	\$488,000	\$0	\$488,000	\$0	\$1,755,000	\$0	\$1,755,000	\$0
CHILD WELFARE SERVICES								
CWS Basic - Training	\$1,586,718	\$1,008,621	\$549,138	\$28,959	\$15,805,640	\$8,054,082	\$4,385,000	\$3,366,558
Title IV-B (capped) (CFDA# 93645)	\$997,185	\$800,541	\$186,793	\$9,851	\$11,938,349	\$8,452,175	\$1,972,331	\$1,513,843
Title XIX (entitlement)(CFDA# 93778)	\$2,344,521	\$1,385,742	\$910,750	\$48,029	\$14,328,128	\$7,220,052	\$4,020,988	\$3,087,088
EA TANF (capped)(CFDA# 93558)	\$7,851,261	\$6,500,059	\$0	\$1,351,202	\$43,947,751	\$36,387,140	\$0	\$7,560,611
SCIAP	\$192,814	\$0	\$192,814	\$0	\$1,876,775	\$0	\$1,876,775	\$0
CWS/CMS System Support Staff	\$731,869	\$400,556	\$222,080	\$109,233	\$7,690,497	\$4,209,057	\$2,333,622	\$1,147,818
Minor Parent Investigations	\$68,809	\$34,405	\$24,090	\$10,314	\$1,081,898	\$540,949	\$378,788	\$162,161
Minor Parent Services	\$69,619	\$34,819	\$24,360	\$10,440	\$1,094,655	\$547,481	\$383,022	\$164,152
CWS/CMS Staff Development	\$160,030	\$95,492	\$43,045	\$21,493	\$1,795,469	\$1,071,380	\$482,952	\$241,137
Livescan / Background Checks	\$132,133	\$49,529	\$82,604	\$0	\$1,368,840	\$513,096	\$855,744	\$0
Relative Home Approvals	\$509,648	\$191,114	\$222,994	\$95,540	\$5,279,729	\$1,979,854	\$2,310,123	\$989,752
Multiple Relative Home Approvals	\$260,506	\$97,681	\$114,000	\$48,825	\$2,791,659	\$1,046,783	\$1,221,661	\$523,215
Grievance Review	\$20,116	\$7,531	\$8,819	\$3,766	\$215,563	\$80,703	\$94,508	\$40,352
Statewide Standardized Training	\$476,954	\$268,280	\$146,082	\$62,592	\$4,755,650	\$2,674,990	\$1,456,562	\$624,098
TOTAL CWS Non-Waiver	\$15,402,183	\$10,874,370	\$2,727,569	\$1,800,244	\$113,970,603	\$72,777,742	\$21,772,076	\$19,420,785
FOSTER PARENT TRAINING & RECRUITMENT								
Training	\$17,680	\$9,680	\$8,000	\$0	\$0	\$0	\$0	\$0
TOTAL NON-WAIVER	\$15,907,863	\$10,884,050	\$3,223,569	\$1,800,244	\$115,725,603	\$72,777,742	\$23,527,076	\$19,420,785
TOTAL ALLOCATION	\$150,174,565	\$65,740,943	\$37,847,369	\$46,586,253	\$1,155,796,431	\$490,701,849	\$313,808,276	\$351,286,306

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**CWS BASIC****Waiver Codes**

004	Probation PQCR	051	SUO- Grp Home Mo Visits (CWS)
077	CWS Basic Nonfederal	089	SUO - Peer Quality Case Review
088	Peer Quality Case Review	198	SUO - EA CWS Non-Fed
143	CWS Intake	596	SUO - CWS - IV-B Non Fed
147	CWS-Court Related Activities	694	SUO - EA-Case Mgmt Fed/Non-Fed
148	CWS-Case Management	808	SUO - CWS Emergency Relief
695	EA-Case Mgmt Title IV-E		
701	IV-E Waiver Services		
702	IV-E Waiver Probation		
707	Gomez v. Saenz		
709	State Mandated Activities (SB 1667)		
710	State Mandated Activities (SB 1667)		

STATE USE ONLY:**Non-Waiver Codes**

007	Relative/Non-Relative Home Approvals	008	SUO - Relative/Non-Relative Home Approvals
016**	Title IV-E Waiver Evaluation	166	SUO - CWS 146 (Overmatch)
100	Special Care Incentives	171	SUO - CWS-Title XX To Ledgers
106	EA-CO OP-ESC (1-30 days)	196	SUO - EA/IV-E Cost Shift (Pull Costs)
107	EA-CO OP-ESC (Over 30 days)	197	SUO - EA/IV-E Cost Shift (Fund)
134	EA-Contracted - ESC (1-30 days)	358	SUO - CWS/Background Check (Non-Fed)
136	EA-Contracted - ESC (Over 30 days)		
138	CWS-SPMP		
144	CWS Health Related		
145	CWS Training		
146	CWS Services/Non-federal		
164	State Only CWS IV-B - 146		
176	Title IV-E CAP Development		
359	CWS/Live Scan/CLETS Background Checks		
513	EA-ER		
520	EA-Crisis Resolution		
536	SACWIS-M&O		
544	CWS MPI		
556	CWS-MPS		
557	CWS/CMS Staff Development		
558	CWS/CMS Staff Development-NF		
575	CWS-Training Admin		

STATE USE ONLY:

** From 1997 IV-E Waiver Demonstration Project

CWS AUGMENTATION**Waiver Codes**

122	SUO - CWS Augmentation GF
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STATE USE ONLY:**CWS TITLE XX & CWS AUGMENT TITLE XX****Non-Waiver Codes**

120	SUO - CWS Augmentation Title XX Fund
173	SUO - CWS-Title XX Funding
809	SUO - CWS Aug Title XX Fund

STATE USE ONLY:**CHILD WELFARE SERVICES OUTCOME IMPROVEMENT PROJECT (CWSOIP/COHORT 1)****Waiver Codes**

037	CWSOIP/Cohort1	705	SUO - CWSOIP - Probation (Overmatch)
039	CWSOIP/Cohort1-nonfed		
059	CWSOIP/nonfedSGF/Cohort		
703	CWSOIP - Probation		
704	CWSOIP - Probation Nonfederal		

STATE USE ONLY:**Non-Waiver Codes**

038	SUO - CWSOIP / COHORT 1 (Overmatch)
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STATE USE ONLY:

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**AB 2129 FOSTER PARENT TRAINING & RECRUITMENT PLANNING****Waiver Codes**

506 AB 2129 Foster Parent Recruitment
507 AB 2129 Foster Parent Recruit - NF

Non-Waiver Codes

504 AB 2129 Foster Parent Training 508 SUO - Foster Parent-504-507 (Overmatch)
505 AB 2129 Foster Parent Training-NF

STATE USE ONLY:**FOSTER CARE ADMINISTRATION****Waiver Codes**

029 Rosales v. Thompson
345 AFDC Eligibility Determination

Non-Waiver Codes

223 EA-FC Eligibility 199 SUO - EA FC (Overmatch)
230 Adoptions Assistance IV-E 612 SUO - FC (Overmatch)
300 STEP Eligibility

STATE USE ONLY:**GROUP HOME MONTHLY VISITS (CWD)****Waiver Codes**

577 Mo Visits/Group Homes/CWS
586 NF MO Visits/Group Homes

Non-Waiver Codes

045 SUO - GHMV CWD (Overmatch)

STATE USE ONLY:**GROUP HOME MONTHLY VISITS (Probation)****Waiver Codes**

579 Mo Visits/Group Homes/Prob 580 SUO - NF MO Visits/Group Hm Probation
581 NF MO Visits/Group Homes Probation

STATE USE ONLY:**Non-Waiver Codes**

329 SUO - GHMV (Overmatch)

STATE USE ONLY:**SA/HIV INFANT PROGRAM****Waiver Codes**

172 SA/HIV Infant Program 561 SUO - SA/HIV Infant-Recruit NF
523 SA/HIV Infant-Recruit

STATE USE ONLY:**Non-Waiver Codes**

137 SA/HIV Infant-Foster Parent Training 195 SUO - SA/HIV Infant-Foster Parent Training NF
552 SUO - SA/HIV Infant Prg (Overmatch)

STATE USE ONLY:**PUBLIC AGENCY PASS-THROUGH****Waiver Codes**

119 Public Agency IV-E PassThrough

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:

PROBATION PASS-THROUGH

Waiver Codes

127 Prob IV-E Plan & Mgmt
128 Probation IV-E/Pre-Placement
129 Probation IV-E Eligibility

Non-Waiver Codes

130 Prob IV-E Training
131 Prob IV-E Licensing
576 Probation IV-E Training

KINSHIP & FOSTER CARE EMERGENCY FUND

Waiver Codes

562 Kinship & FC Emergency Funding - Fed 493 STATE USE ONLY:
SUO - Kinship/FC Emerg Funds

Non-Waiver Codes

STATE USE ONLY:
563 SUO - Kinship/FC Emerg Funds (Overmatch)

STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER

Waiver Codes

177 FPP Case Mgt Preventive Services
179 FPP Case Mgt Foster Care

Non-Waiver Codes

159 FPP-SPMP 501 STATE USE ONLY:
SUO - FPP (Overmatch)
168 FPP-Health Related
175 FPP-Services/NonFederal

IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - WAIVER CODES

FOSTER CARE FEDERAL

42 Foster Care FMAP Rate
42 Fed Adm Costs (FC1 Col E4) FFAs
42 Non Fed. Admin Costs (FC1 Col F2) FFAs
NONE THPP Rate Increase
NONE Supplemental Clothing Allowance
NONE IV-E Child Care
NONE SB 163 Wraparound FC Assist
NONE SB 163 Wraparound ADMIN

FOSTER CARE NON-FEDERAL

40 Foster Care
NONE THPP Rate Increase
NONE Supplemental Clothing Allowance

NON IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - NON-WAIVER CODES

FOSTER CARE FEDERAL

NONE Funeral Costs

FOSTER CARE NON-FEDERAL

05 SED
NONE Funeral Costs