



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

November 5, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-25

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING ALLOCATION FOR THE  
ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP  
(NAFS) PROGRAM

The purpose of this letter is to inform counties of the planning administrative allocation for the NAFS Program for FY 2008-09. A total of \$276,053,000 General Fund (GF) was made available upon approval of the FY 2008-09 Budget Act. However, as the result of a technical error in the Budget, the NAFS allocation must be issued as a planning allocation until such time the error can be corrected.

In accordance with the County Welfare Directors Association (CWDA) recommendation, funding for NAFS administration has been adjusted to ensure that all counties were held harmless to their FY 2007-08 allocation or their FY 2007-08 expenditure level, whichever was greater. After distribution of the hold harmless portion of the allocation, the balance of \$834,000 GF was distributed based on the caseload growth from FY 2006-07 to FY 2007-08.

As a reminder, transferability of funds between Foster Care and NAFS continues to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra, and Trinity. It is anticipated that any surplus funds within this small county group will be redistributed at closeout among those counties that overspent their allocations.

Attachment II provides the program codes available on the quarterly County Expense Claim to claim costs to the NAFS allocation. Any expenditure exceeding the NAFS allocation will be shifted to county share using State Use Only Code 284.

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

Eric Fujii  
Deputy Director  
Administration Division

Attachments  
c: CWDA

## FY 2008-09 NON-ASSISTANCE FOOD STAMP (NAFS) PLANNING ALLOCATION

COUNTY	NAFS Allocation \$276,053,000
Alameda	\$12,065,538
Alpine	\$46,194
Amador	\$235,391
Butte	\$1,894,719
Calaveras	\$351,050
Colusa	\$196,913
Contra Costa	\$9,017,828
Del Norte	\$361,496
El Dorado	\$820,650
Fresno	\$8,762,580
Glenn	\$369,677
Humboldt	\$1,602,275
Imperial	\$1,712,793
Inyo	\$197,029
Kern	\$6,478,564
Kings	\$935,925
Lake	\$653,583
Lassen	\$244,368
Los Angeles	\$88,150,572
Madera	\$832,341
Marin	\$1,016,041
Mariposa	\$145,096
Mendocino	\$1,370,553
Merced*	\$2,491,960
Modoc	\$137,233
Mono	\$184,886
Monterey	\$3,989,986
Napa	\$707,348
Nevada	\$750,031
Orange	\$12,960,598
Placer	\$1,296,043
Plumas	\$190,390
Riverside	\$10,600,374
Sacramento	\$14,685,584
San Benito	\$326,293
San Bernardino	\$13,216,133
San Diego	\$12,294,847
San Francisco	\$11,280,037
San Joaquin	\$3,473,453
San Luis Obispo	\$1,805,852
San Mateo	\$3,334,963
Santa Barbara	\$3,304,250
Santa Clara	\$12,754,625
Santa Cruz	\$2,025,075
Shasta	\$1,533,130
Sierra	\$93,944
Siskiyou	\$676,923
Solano	\$4,082,990
Sonoma	\$2,139,664
Stanislaus	\$4,048,783
Sutter	\$566,922
Tehama	\$666,022
Trinity	\$173,402
Tulare	\$4,329,786
Tuolumne	\$460,958
Ventura	\$5,177,548
Yolo	\$1,613,946
Yuba	\$1,217,845
<b>TOTAL</b>	<b>\$276,053,000</b>

**FY 2008-09 NON-ASSISTANCE FOOD STAMP (NAFS)  
PROGRAM CODES**

Expenditures reported to following Program Codes on the quarterly County Expense Claim capture costs against the NAFS allocation.

- 211 – FS Issuance (& EBT Project for San Diego and San Bernardino only)
- 214 – FSOLIS
- 218 – NAFS – IEVS
- 234 – Fraud – NAFS AFIRM (LA County)
- 268 – SAVE Program – NAFS
- 275 – EFD/P – NAFS
- 310 – NAFS – Fraud
- 312 – PA Food Stamp Fraud
- 334 – Fraud – NAFS AFIRM (LA County)
- 341 – EFD/P – NAFS (WFI)
- 343 – NAFS Eligibility
- 344 – NAFS Program Integrity
- 347 – NAFS Quality Control
- 606 – CFAP – Families
- 611 – NAFS – Jail Match (SB1556)

State Use Only Codes

- 284 – SUO - NAFS
- 298 – SUO-NAFS SB90 / CalWORKs County MOE Related