



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

August 18, 2008

COUNTY FISCAL LETTER NO. 08/09-13

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 ADOPTIONS COUNTY COUNSEL (ACC)
GENERAL FUND (GF) PLANNING ALLOCATION

Contingent upon approval of the FY 2008-09 state budget, the amount identified on the attachment is the planning allocation for the ACC Program. It is anticipated that a total of \$1,058,000 GF will be made available for this program upon approval of the FY 2008-09 Budget Act. The funds were distributed based on a percent to total of each county's ACC expenditures for calendar year 2007.

The expenditures claimed as a direct charge to Program Identifier Number (PIN) 567052 or PIN 568052 on the quarterly County Expense Claim will be tracked against the allocation. Any expenditure exceeding the allocation will be shifted to county-only using State Use Only Code 512.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov. Questions regarding the Adoptions Program should be directed to the Permanency Policy Bureau at (916) 657-1858.

Sincerely,

Original Document Signed By Carleen Kistler For:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**FY 2008-09
COUNTY COUNSEL
GENERAL FUND
PLANNING ALLOCATION**

COUNTY	
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$17,762
Calaveras	\$0
Colusa	\$0
Contra Costa	\$0
Del Norte	\$663
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$229,828
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$42,113
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$25,707
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$0
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$0
San Benito	\$0
San Bernardino	\$0
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$0
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$0
Sierra	\$0
Siskiyou	\$945
Solano	\$0
Sonoma	\$726,629
Stanislaus	\$0
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$12,779
Yuba	\$1,574
Total	\$1,058,000