



CDSS

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ARNOLD SCHWARZENEGGER  
GOVERNOR

August 18, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-12

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 GROUP HOME MONTHLY VISITS (GHMV)  
GENERAL FUND (GF) PLANNING ALLOCATION

Contingent upon approval of the state budget, the amounts identified on the attachment are the planning allocations for GHMV. It is anticipated that a total of \$7,254,000 GF will be made available upon approval of the 2008-09 Budget Act for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter No. 98-81. The FY 2008-09 GHMV planning allocation for counties participating in the Title IV-E Waiver will be issued in separate allocation letters. Accordingly, the attached allocation is representative of 56 counties.

### **PROBATION**

The enclosed attachment displays the combined allocation of \$3,043,000 GF for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation was distributed based on 50 percent of each county's percent to total of the 56 counties' actual GHMV Probation expenditures as claimed on the County Expense Claim (CEC) for the four most recent quarters (June 2007 - March 2008). The remaining 50 percent of funds were distributed based on each county's percent to the total of the 56 counties' probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) for calendar year 2007. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' probation supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2007. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with the CWDs and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation).

PC 581 - Nonfederal Monthly Visits has been established so that CPDs can report nonfederal costs after applying their own nonfederal discount ratio. Expenditures exceeding the Probation GF allocation will be shifted to county only via State Use Only (SUO) Code 329.

## **WELFARE**

The attachment also displays the \$4,211,000 GF allocation for monthly visits conducted by Social Workers. Fifty percent of the allocation was distributed based on each county's percent to total of the 56 counties' actual GHMV Welfare expenditures as claimed on the CEC for the four most recent quarters (June 2007 - March 2008). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' welfare supervised group home placements extracted from the CWS/CMS for calendar year 2007. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' welfare supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2007. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements/CWD on the CEC. The nonfederal discount ratio is automatically applied to PC 577 and the nonfederal portion is shifted via PC 586, which is funded at 100 percent GF. Expenditures exceeding the Welfare GF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Basic allocation.

Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By Carleen Kistler For:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**GROUP HOME MONTHLY VISITS  
FY 2008-09 PLANNING ALLOCATION**

<b>COUNTY</b>	<b>PROBATION ALLOCATION GF</b>	<b>WELFARE ALLOCATION GF</b>	<b>TOTAL ALLOCATION</b>
Alameda***	\$0	\$0	\$0
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$6,847	\$1,099	\$7,946
Butte	\$46,636	\$21,359	\$67,995
Calaveras	\$5,314	\$1,676	\$6,990
Colusa	\$15,583	\$1,000	\$16,583
Contra Costa	\$131,593	\$322,419	\$454,012
Del Norte	\$3,954	\$7,434	\$11,388
El Dorado	\$15,230	\$16,258	\$31,488
Fresno	\$69,030	\$129,178	\$198,208
Glenn	\$2,093	\$5,256	\$7,349
Humboldt	\$19,553	\$10,406	\$29,959
Imperial	\$40,818	\$59,208	\$100,026
Inyo	\$2,545	\$1,000	\$3,545
Kern	\$145,917	\$150,586	\$296,503
Kings	\$18,491	\$12,694	\$31,185
Lake	\$32,370	\$19,160	\$51,530
Lassen	\$35,009	\$7,573	\$42,582
Los Angeles***	\$0	\$0	\$0
Madera	\$10,721	\$13,405	\$24,126
Marin	\$37,212	\$6,462	\$43,674
Mariposa	\$3,165	\$8,685	\$11,850
Mendocino	\$23,412	\$36,211	\$59,623
Merced	\$29,106	\$55,281	\$84,387
Modoc	\$1,000	\$1,000	\$2,000
Mono	\$1,000	\$1,000	\$2,000
Monterey	\$115,785	\$70,435	\$186,220
Napa	\$20,943	\$13,700	\$34,643
Nevada	\$12,096	\$1,414	\$13,510
Orange	\$93,304	\$355,258	\$448,562
Placer	\$50,783	\$35,778	\$86,561
Plumas	\$6,429	\$5,685	\$12,114
Riverside	\$79,627	\$454,838	\$534,465
Sacramento	\$398,212	\$361,276	\$759,488
San Benito	\$11,715	\$2,121	\$13,836
San Bernardino	\$267,034	\$370,761	\$637,795
San Diego	\$149,315	\$629,475	\$778,790
San Francisco	\$152,988	\$96,604	\$249,592
San Joaquin	\$244,478	\$154,652	\$399,130
San Luis Obispo	\$25,985	\$24,837	\$50,822
San Mateo	\$51,268	\$49,559	\$100,827
Santa Barbara	\$48,881	\$44,393	\$93,274
Santa Clara	\$220,817	\$149,127	\$369,944
Santa Cruz	\$42,742	\$19,908	\$62,650
Shasta	\$19,223	\$34,208	\$53,431
Sierra	\$1,000	\$1,000	\$2,000
Siskiyou	\$14,108	\$8,513	\$22,621
Solano	\$25,646	\$25,699	\$51,345
Sonoma	\$103,724	\$158,620	\$262,344
Stanislaus	\$27,071	\$36,681	\$63,752
Sutter	\$9,397	\$7,769	\$17,166
Tehama	\$20,295	\$10,659	\$30,954
Trinity	\$1,000	\$3,147	\$4,147
Tulare	\$36,741	\$48,970	\$85,711
Tuolumne	\$2,411	\$1,414	\$3,825
Ventura	\$64,644	\$89,288	\$153,932
Yolo	\$25,772	\$39,104	\$64,876
Yuba	\$1,967	\$16,757	\$18,724
<b>TOTAL</b>	<b>\$3,043,000</b>	<b>\$4,211,000</b>	<b>\$7,254,000</b>

\*\*\* Funding for Title IV-E Allocation for two Counties (Alameda, Los Angeles) will be on a separate allocation letter.