



CDSS

JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

September 2, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-08

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS (CalWORKs) SINGLE ALLOCATION  
AUGMENTATION

REFERENCE: CFL NO. 07/08-21, Dated September 26, 2007  
CFL NO. 07/08-32, Dated December 17, 2007  
CFL NO. 07/08-49, Dated April 23, 2008

This letter is to notify counties of the revised CalWORKs Single Allocation for FY 2007-08. The revised allocation includes the remaining unspent balance of the \$90 million CalWORKs Improvement Program funds carried forward from FY 2006-07. In accordance with Assembly Bill 1808 (Chapter 75, Statutes of 2006), these funds were made available as a \$90 million augmentation to the CalWORKs Welfare-to-Work Employment Services allocation through June 30, 2008 and may be used for the purpose of identifying and implementing actions that will improve work participation rates among CalWORKs applicants and recipients. This may include improvement in the areas of initial engagement and re-engagement by sanctioned and non-participating individuals.

Attachment I displays the distribution of the \$37,058,599 remaining balance for each county of the \$90 million CalWORKs Improvement Program funds carried forward from FY 2006-07 and the revised FY 2007-08 CalWORKs Welfare-to-Work Employment Services Allocation. Attachment II provides the revised total FY 2007-08 CalWORKs Single Allocation.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: CWDA

## FY 2007-08 CalWORKs EMPLOYMENT SERVICES ALLOCATION

County	FY 2007-08 CalWORKs Employment Svc. Allocation	FY 2006-07 \$90 million CalWORKs Improvement Program Carryover to FY 2007-08	Total CalWORKs Employment Svc. Allocation
CFL 07/08 - 21			
ALAMEDA	\$29,684,624	\$1,620,849	\$31,305,473
ALPINE	\$267,245	\$24,192	\$291,437
AMADOR	\$460,451	\$50,289	\$510,740
BUTTE	\$9,295,675	\$940,890	\$10,236,565
CALAVERAS	\$730,373	\$0	\$730,373
COLUSA	\$637,798	\$62,440	\$700,238
CONTRA COSTA	\$27,488,740	\$0	\$27,488,740
DEL NORTE	\$1,819,246	\$0	\$1,819,246
EL DORADO	\$2,729,645	\$226,677	\$2,956,322
FRESNO	\$31,382,422	\$0	\$31,382,422
GLENN	\$1,909,964	\$8,970	\$1,918,934
HUMBOLDT	\$5,954,593	\$235,144	\$6,189,737
IMPERIAL	\$5,839,283	\$0	\$5,839,283
INYO	\$575,832	\$59,160	\$634,992
KERN	\$23,931,369	\$365,105	\$24,296,474
KINGS	\$4,290,958	\$0	\$4,290,958
LAKE	\$3,377,475	\$314,334	\$3,691,809
LASSEN	\$937,001	\$93,065	\$1,030,066
LOS ANGELES	\$260,725,494	\$7,749,795	\$268,475,289
MADERA	\$3,926,500	\$795	\$3,927,295
MARIN	\$3,533,717	\$0	\$3,533,717
MARIPOSA	\$624,712	\$74,335	\$699,047
MENDOCINO	\$3,032,578	\$319,945	\$3,352,523
MERCED	\$11,991,765	\$738,427	\$12,730,192
MODOC	\$708,182	\$0	\$708,182
MONO	\$608,075	\$49,637	\$657,712
MONTEREY	\$10,719,900	\$1,113,707	\$11,833,607
NAPA	\$1,355,765	\$85,920	\$1,441,685
NEVADA	\$1,913,508	\$183,603	\$2,097,111
ORANGE	\$53,392,217	\$0	\$53,392,217
PLACER	\$4,560,133	\$0	\$4,560,133
PLUMAS	\$909,633	\$79,898	\$989,531
RIVERSIDE	\$34,765,140	\$0	\$34,765,140
SACRAMENTO	\$56,438,021	\$1,055,399	\$57,493,420
SAN BENITO	\$857,271	\$0	\$857,271
SAN BERNARDINO	\$47,289,218	\$5,065,858	\$52,355,076
SAN DIEGO	\$37,453,657	\$3,987,804	\$41,441,461
SAN FRANCISCO	\$21,275,495	\$2,242,594	\$23,518,089
SAN JOAQUIN	\$15,492,601	\$0	\$15,492,601
SAN LUIS OBISPO	\$6,496,746	\$479,920	\$6,976,666
SAN MATEO	\$8,243,879	\$0	\$8,243,879
SANTA BARBARA	\$7,476,357	\$0	\$7,476,357
SANTA CLARA	\$39,547,645	\$4,177,041	\$43,724,686
SANTA CRUZ	\$6,284,437	\$158,905	\$6,443,342
SHASTA	\$4,615,634	\$0	\$4,615,634
SIERRA	\$269,579	\$26,043	\$295,622
SISKIYOU	\$1,769,215	\$164,368	\$1,933,583
SOLANO	\$10,465,967	\$0	\$10,465,967
SONOMA	\$9,322,551	\$851,957	\$10,174,508
STANISLAUS	\$16,292,177	\$1,629,121	\$17,921,298
SUTTER	\$2,175,383	\$136,934	\$2,312,317
TEHAMA	\$2,937,061	\$326,923	\$3,263,984
TRINITY	\$545,782	\$56,681	\$602,463
TULARE	\$13,407,205	\$1,344,138	\$14,751,343
TUOLUMNE	\$1,396,665	\$126,498	\$1,523,163
VENTURA	\$11,363,745	\$573,114	\$11,936,859
YOLO	\$5,188,263	\$0	\$5,188,263
YUBA	\$5,197,430	\$258,124	\$5,455,554
<b>Total</b>	<b>875,882,000</b>	<b>37,058,599</b>	<b>912,940,599</b>

## FY 2007-08 Revised CalWORKs ALLOCATION

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION	REVISED WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	CalWORKs CHILD CARE	TOTAL SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
	CFL 07/08 -21	CFL 07/08 -21	CFL 07/08 -21	CFL 07/08 - 21 & 49		
Alameda	\$15,775,281	\$31,305,473	\$606,723	\$28,774,953	\$76,462,431	\$3,951,115
Alpine	\$83,770	\$291,437	\$1,000	\$48,271	\$424,479	\$28,546
Amador	\$231,914	\$510,740	\$19,923	\$226,683	\$989,260	\$130,883
Butte	\$4,922,094	\$10,236,565	\$322,818	\$2,594,848	\$18,076,325	\$1,264,015
Calaveras	\$331,737	\$730,373	\$18,056	\$286,624	\$1,366,790	\$156,266
Colusa	\$281,237	\$700,238	\$18,989	\$199,284	\$1,199,748	\$116,805
Contra Costa	\$14,276,754	\$27,488,740	\$409,049	\$7,589,187	\$49,763,729	\$4,126,052
Del Norte	\$957,423	\$1,819,246	\$71,287	\$644,766	\$3,492,721	\$172,333
El Dorado	\$1,208,114	\$2,956,322	\$51,053	\$628,723	\$4,844,212	\$583,489
Fresno	\$16,716,144	\$31,382,422	\$2,103,454	\$25,164,053	\$75,366,073	\$4,022,882
Glenn	\$1,002,087	\$1,918,934	\$50,431	\$351,514	\$3,322,966	\$137,622
Humboldt	\$3,162,718	\$6,189,737	\$122,965	\$1,182,212	\$10,657,631	\$673,396
Imperial	\$2,821,043	\$5,839,283	\$123,587	\$3,204,900	\$11,988,813	\$913,325
Inyo	\$272,923	\$634,992	\$4,980	\$301,291	\$1,214,185	\$150,860
Kern	\$12,899,617	\$24,296,474	\$1,680,088	\$16,927,456	\$55,803,635	\$3,474,028
Kings	\$2,295,698	\$4,290,958	\$208,259	\$2,365,680	\$9,160,594	\$663,676
Lake	\$1,238,492	\$3,691,809	\$76,270	\$524,058	\$5,530,628	\$86,313
Lassen	\$480,973	\$1,030,066	\$12,142	\$383,008	\$1,906,190	\$132,876
Los Angeles	\$127,164,158	\$268,475,289	\$9,711,321	\$162,565,859	\$567,916,628	\$37,439,402
Madera	\$2,119,731	\$3,927,295	\$216,976	\$1,160,964	\$7,424,966	\$574,869
Marin	\$1,803,566	\$3,533,717	\$26,772	\$2,051,807	\$7,415,863	\$602,817
Mariposa	\$321,484	\$699,047	\$5,602	\$84,621	\$1,110,755	\$122,989
Mendocino	\$1,610,640	\$3,352,523	\$89,965	\$655,610	\$5,708,738	\$690,138
Merced	\$6,456,466	\$12,730,192	\$390,994	\$3,500,192	\$23,077,845	\$1,227,051
Modoc	\$342,807	\$708,182	\$7,472	\$32,033	\$1,090,494	\$95,503
Mono	\$110,653	\$657,712	\$1,000	\$82,139	\$851,505	\$67,295
Monterey	\$5,700,741	\$11,833,607	\$294,179	\$4,939,202	\$22,767,729	\$1,822,830
Napa	\$616,407	\$1,441,685	\$11,206	\$677,665	\$2,746,963	\$404,996
Nevada	\$717,344	\$2,097,111	\$13,386	\$657,586	\$3,485,428	\$363,201
Orange	\$28,332,520	\$53,392,217	\$730,621	\$19,447,524	\$101,902,882	\$5,067,958
Placer	\$2,079,205	\$4,560,133	\$60,081	\$3,413,162	\$10,112,581	\$873,776
Plumas	\$253,164	\$989,531	\$7,472	\$182,031	\$1,432,198	\$115,918
Riverside	\$18,433,249	\$34,765,140	\$1,344,817	\$40,009,640	\$94,552,847	\$5,089,580
Sacramento	\$29,415,234	\$57,493,420	\$1,952,787	\$29,229,123	\$118,090,565	\$8,863,262
San Benito	\$450,285	\$857,271	\$36,111	\$839,484	\$2,183,151	\$165,195
San Bernardino	\$24,030,576	\$52,355,076	\$2,075,748	\$42,004,438	\$120,465,838	\$9,939,989
San Diego	\$19,604,768	\$41,441,461	\$1,045,968	\$28,405,502	\$90,497,700	\$10,452,043
San Francisco	\$11,307,683	\$23,518,089	\$223,202	\$14,782,667	\$49,831,641	\$4,188,115
San Joaquin	\$8,369,806	\$15,492,601	\$1,028,537	\$14,609,171	\$39,500,114	\$2,665,299
San Luis Obispo	\$3,252,951	\$6,976,666	\$103,039	\$1,927,256	\$12,259,913	\$977,647
San Mateo	\$4,251,157	\$8,243,879	\$101,484	\$3,752,341	\$16,348,861	\$1,844,535
Santa Barbara	\$3,963,897	\$7,476,357	\$268,962	\$3,847,987	\$15,557,203	\$1,835,578
Santa Clara	\$21,031,662	\$43,724,686	\$493,100	\$16,708,093	\$81,957,541	\$8,658,148
Santa Cruz	\$3,357,974	\$6,443,342	\$184,601	\$5,044,115	\$15,030,031	\$1,145,896
Shasta	\$2,390,074	\$4,615,634	\$262,115	\$2,796,854	\$10,064,677	\$1,049,697
Sierra	\$142,057	\$295,622	\$1,000	\$134,358	\$573,036	\$55,492
Siskiyou	\$630,124	\$1,933,583	\$75,956	\$273,679	\$2,913,342	\$275,857
Solano	\$5,516,900	\$10,465,967	\$264,916	\$6,126,566	\$22,374,349	\$1,870,052
Sonoma	\$4,831,998	\$10,174,508	\$196,118	\$3,883,777	\$19,086,400	\$1,530,471
Stanislaus	\$7,693,667	\$17,921,298	\$649,685	\$3,359,944	\$29,624,593	\$2,211,403
Sutter	\$1,079,815	\$2,312,317	\$136,973	\$1,105,644	\$4,634,750	\$433,225
Tehama	\$1,556,378	\$3,263,984	\$60,081	\$713,275	\$5,593,717	\$318,172
Trinity	\$266,213	\$602,463	\$1,000	\$30,565	\$900,241	\$120,795
Tulare	\$6,643,071	\$14,751,343	\$1,001,765	\$6,474,051	\$28,870,229	\$2,126,887
Tuolumne	\$588,681	\$1,523,163	\$26,463	\$326,682	\$2,464,988	\$273,339
Ventura	\$5,934,685	\$11,936,859	\$336,205	\$10,789,729	\$28,997,478	\$2,656,485
Yolo	\$2,697,663	\$5,188,263	\$137,595	\$2,805,423	\$10,828,943	\$856,570
Yuba	\$2,698,526	\$5,455,554	\$155,651	\$1,632,707	\$9,942,438	\$683,799
<b>Total</b>	<b>\$446,726,000</b>	<b>\$912,940,599</b>	<b>\$29,632,000</b>	<b>\$532,460,976</b>	<b>\$1,921,759,575</b>	<b>\$140,540,756</b>