

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



March 27, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-46

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES (CWS)  
PLANNING AUGMENTATION FOR 56 COUNTIES

REFERENCE: CFL NO. 07/08-28, DATED NOVEMBER 6, 2007;  
CFL NO. 07/08-37, DATED MARCH 17, 2008

The purpose of this letter is to inform counties of the FY 2007-08 augmentation allocation for CWS. The FY 2007-08 CWS allocation has been augmented to include an adjustment reflecting reduced savings in the Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings premise and one new premise for the Adam Walsh Child Protection and Safety Act. A net adjustment of \$3,955,390 General Fund has been made to the CWS allocation. A separate allocation letter will be issued to those counties participating in the Title IV-E Waiver; therefore, this allocation represents 56 counties.

The following attachment displays the augmented allocations for the 56 counties:

**ATTACHMENT I – CWS Net Allocation**

- Enhanced Kin-GAP Savings
- Adam Walsh Child Protection Safety Act

**Adam Walsh Child Protection Safety Act**

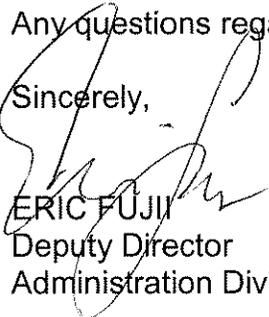
This premise reflects the costs associated with the new federal law (Public Law 109-248, known as the Adam Walsh Child Protection and Safety Act of 2006) which requires that states check child abuse and neglect registries in each state prior to approval for placement of a child. States must check the registries for prospective foster or adoptive parents, relative caregivers, or nonrelative extended family members as well as other adults, who have resided in the home within the preceding five years. This premise also reflects the costs associated with responding to other states' requests for underlying information about child abuse and neglect reports in California. Senate Bill 703 (Chapter 583, Statutes of 2007) brings California into conformity with this act. Counties

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can claim costs associated with the act to the following existing program codes:  
007 – Relative/Nonrelative Home Approvals, 117 – Adoptions-Case Management, and  
155 – Licensing/Foster Family Home.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,



ERIC FUJII  
Deputy Director  
Administration Division

Attachment

c: California Welfare Directors Association

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$403,800	\$187,229	\$152,191	\$64,380
Amador	\$660,940	\$278,730	\$265,644	\$116,566
Butte	\$9,553,358	\$5,065,884	\$3,061,225	\$1,426,249
Calaveras	\$1,693,473	\$786,958	\$638,967	\$267,548
Colusa	\$833,384	\$454,354	\$253,452	\$125,579
Contra Costa	\$28,355,832	\$14,655,327	\$9,850,713	\$3,849,792
Del Norte	\$1,928,205	\$914,641	\$697,104	\$316,460
El Dorado	\$5,188,372	\$2,489,370	\$1,853,712	\$845,290
Fresno	\$29,614,695	\$15,434,627	\$9,688,705	\$4,491,363
Glenn	\$1,845,346	\$1,038,107	\$550,973	\$256,266
Humboldt	\$5,409,101	\$3,298,765	\$1,471,779	\$638,557
Imperial	\$7,821,828	\$2,976,949	\$3,306,039	\$1,538,840
Inyo	\$920,398	\$403,665	\$360,294	\$156,439
Kern	\$38,742,942	\$20,772,604	\$12,284,694	\$5,685,644
Kings	\$4,293,053	\$2,234,141	\$1,554,248	\$504,664
Lake	\$2,106,376	\$1,228,102	\$594,540	\$283,734
Lassen	\$1,377,353	\$654,270	\$500,631	\$222,452
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,567,590	\$2,316,709	\$1,518,548	\$732,333
Marin	\$3,763,784	\$1,856,616	\$1,324,606	\$582,562
Mariposa	\$910,990	\$423,192	\$334,640	\$153,158
Mendocino	\$8,154,384	\$4,322,222	\$2,647,109	\$1,185,053
Merced	\$9,591,252	\$5,025,177	\$3,090,442	\$1,475,633
Modoc	\$419,547	\$170,621	\$173,558	\$75,368
Mono	\$443,279	\$215,988	\$159,744	\$67,547
Monterey	\$8,602,412	\$4,357,009	\$2,913,690	\$1,331,713
Napa	\$1,871,464	\$961,703	\$569,137	\$340,624
Nevada	\$1,636,159	\$810,982	\$571,163	\$254,014
Orange	\$76,466,039	\$42,364,330	\$22,748,182	\$11,353,527
Placer	\$10,303,996	\$5,032,629	\$3,586,071	\$1,685,296
Plumas	\$1,051,587	\$360,764	\$476,952	\$213,871
Riverside	\$98,234,228	\$51,338,159	\$32,639,390	\$14,256,679
Sacramento	\$77,321,749	\$43,846,144	\$22,912,349	\$10,563,256
San Benito	\$1,662,845	\$851,791	\$572,109	\$238,945
San Bernardino	\$65,620,652	\$35,429,263	\$20,550,327	\$9,641,062
San Diego	\$108,521,294	\$55,638,477	\$35,680,361	\$17,202,456
San Francisco	\$22,185,630	\$11,324,678	\$7,669,267	\$3,191,685
San Joaquin	\$24,981,078	\$12,798,926	\$8,212,793	\$3,969,359
San Luis Obispo	\$9,669,993	\$4,661,035	\$3,447,680	\$1,561,278
San Mateo	\$15,590,109	\$8,477,409	\$4,712,893	\$2,399,807
Santa Barbara	\$10,329,613	\$5,638,585	\$3,192,591	\$1,498,437
Santa Clara	\$59,646,552	\$29,815,556	\$20,644,372	\$9,186,624
Santa Cruz	\$6,006,783	\$3,704,937	\$1,582,372	\$719,474
Shasta	\$6,267,000	\$3,751,468	\$1,710,956	\$804,576
Sierra	\$367,913	\$174,458	\$135,023	\$58,432
Siskiyou	\$1,695,683	\$934,996	\$508,460	\$252,227
Solano	\$6,606,722	\$3,765,910	\$1,904,928	\$935,884
Sonoma	\$16,010,989	\$7,874,564	\$5,073,071	\$3,063,354
Stanislaus	\$14,911,556	\$6,577,031	\$5,778,923	\$2,555,602
Sutter	\$3,444,134	\$1,595,949	\$1,283,570	\$564,615
Tehama	\$2,714,824	\$1,437,039	\$862,698	\$415,087
Trinity	\$875,876	\$427,469	\$308,092	\$140,315
Tulare	\$14,936,249	\$7,272,385	\$5,511,449	\$2,152,415
Tuolumne	\$1,763,738	\$933,054	\$568,139	\$262,545
Ventura	\$16,075,708	\$8,592,050	\$5,161,956	\$2,321,702
Yolo	\$4,914,649	\$2,846,711	\$1,392,872	\$675,066
Yuba	\$4,346,273	\$2,139,584	\$1,553,133	\$653,556
<b>Total</b>	<b>\$863,232,779</b>	<b>\$452,939,293</b>	<b>\$280,768,527</b>	<b>\$129,524,959</b>

County	ENHANCED Kin-GAP SAVINGS - AUGMENT				ADAM WALSH CHILD PROTECTION & SAFETY ACT			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$3,867	\$0	\$3,867	\$0	\$18	\$7	\$8	\$3
Butte	\$49,621	\$0	\$49,621	\$0	\$1,051	\$392	\$463	\$196
Calaveras	\$4,511	\$0	\$4,511	\$0	\$290	\$108	\$128	\$54
Colusa	\$0	\$0	\$0	\$0	\$91	\$34	\$40	\$17
Contra Costa	\$144,997	\$0	\$144,997	\$0	\$4,309	\$1,607	\$1,898	\$804
Del Norte	\$9,022	\$0	\$9,022	\$0	\$254	\$95	\$112	\$47
El Dorado	\$3,222	\$0	\$3,222	\$0	\$869	\$324	\$383	\$162
Fresno	\$340,903	\$0	\$340,903	\$0	\$4,654	\$1,736	\$2,050	\$868
Glenn	\$5,155	\$0	\$5,155	\$0	\$344	\$128	\$152	\$64
Humboldt	\$4,511	\$0	\$4,511	\$0	\$778	\$290	\$343	\$145
Imperial	\$0	\$0	\$0	\$0	\$1,503	\$561	\$662	\$280
Inyo	\$644	\$0	\$644	\$0	\$73	\$27	\$32	\$14
Kern	\$192,684	\$0	\$192,684	\$0	\$7,424	\$2,769	\$3,270	\$1,385
Kings	\$44,466	\$0	\$44,466	\$0	\$1,973	\$736	\$869	\$368
Lake	\$16,111	\$0	\$16,111	\$0	\$218	\$81	\$96	\$41
Lassen	\$3,222	\$0	\$3,222	\$0	\$199	\$74	\$88	\$37
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$9,022	\$0	\$9,022	\$0	\$236	\$88	\$104	\$44
Marin	\$3,867	\$0	\$3,867	\$0	\$73	\$27	\$32	\$14
Mariposa	\$644	\$0	\$644	\$0	\$127	\$47	\$56	\$24
Mendocino	\$28,355	\$0	\$28,355	\$0	\$887	\$331	\$391	\$165
Merced	\$14,178	\$0	\$14,178	\$0	\$2,082	\$777	\$917	\$388
Modoc	\$1,933	\$0	\$1,933	\$0	\$54	\$20	\$24	\$10
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$16,755	\$0	\$16,755	\$0	\$1,846	\$689	\$813	\$344
Napa	\$7,733	\$0	\$7,733	\$0	\$218	\$81	\$96	\$41
Nevada	\$2,578	\$0	\$2,578	\$0	\$182	\$68	\$80	\$34
Orange	\$230,706	\$0	\$230,706	\$0	\$17,708	\$6,605	\$7,800	\$3,303
Placer	\$22,555	\$0	\$22,555	\$0	\$1,176	\$439	\$518	\$219
Plumas	\$4,511	\$0	\$4,511	\$0	\$54	\$20	\$24	\$10
Riverside	\$699,206	\$0	\$699,206	\$0	\$18,450	\$6,882	\$8,127	\$3,441
Sacramento	\$368,614	\$0	\$368,614	\$0	\$8,890	\$3,316	\$3,916	\$1,658
San Benito	\$1,933	\$0	\$1,933	\$0	\$218	\$81	\$96	\$41
San Bernardino	\$450,456	\$0	\$450,456	\$0	\$11,172	\$4,167	\$4,921	\$2,084
San Diego	\$365,392	\$0	\$365,392	\$0	\$17,201	\$6,416	\$7,577	\$3,208
San Francisco	\$168,841	\$0	\$168,841	\$0	\$4,164	\$1,553	\$1,834	\$777
San Joaquin	\$48,332	\$0	\$48,332	\$0	\$3,549	\$1,324	\$1,563	\$662
San Luis Obispo	\$23,844	\$0	\$23,844	\$0	\$2,245	\$837	\$989	\$419
San Mateo	\$12,889	\$0	\$12,889	\$0	\$1,087	\$405	\$479	\$203
Santa Barbara	\$10,955	\$0	\$10,955	\$0	\$2,517	\$939	\$1,109	\$469
Santa Clara	\$200,417	\$0	\$200,417	\$0	\$8,329	\$3,107	\$3,669	\$1,553
Santa Cruz	\$3,222	\$0	\$3,222	\$0	\$1,213	\$453	\$534	\$226
Shasta	\$31,577	\$0	\$31,577	\$0	\$1,358	\$507	\$598	\$253
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$1,933	\$0	\$1,933	\$0	\$344	\$128	\$152	\$64
Solano	\$3,222	\$0	\$3,222	\$0	\$833	\$311	\$367	\$155
Sonoma	\$14,178	\$0	\$14,178	\$0	\$1,882	\$702	\$829	\$351
Stanislaus	\$29,644	\$0	\$29,644	\$0	\$1,376	\$513	\$606	\$257
Sutter	\$5,155	\$0	\$5,155	\$0	\$327	\$122	\$144	\$61
Tehama	\$644	\$0	\$644	\$0	\$471	\$176	\$207	\$88
Trinity	\$0	\$0	\$0	\$0	\$109	\$41	\$48	\$20
Tulare	\$219,751	\$0	\$219,751	\$0	\$3,042	\$1,135	\$1,340	\$567
Tuolumne	\$1,933	\$0	\$1,933	\$0	\$616	\$230	\$271	\$115
Ventura	\$43,177	\$0	\$43,177	\$0	\$1,991	\$743	\$877	\$371
Yolo	\$12,889	\$0	\$12,889	\$0	\$1,087	\$405	\$479	\$203
Yuba	\$9,023	\$0	\$9,023	\$0	\$482	\$182	\$209	\$91
<b>Total</b>	<b>\$3,893,000</b>	<b>\$0</b>	<b>\$3,893,000</b>	<b>\$0</b>	<b>\$141,644</b>	<b>\$52,836</b>	<b>\$62,390</b>	<b>\$26,418</b>