



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

MAY 21, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08–52

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 PLANNING AUGMENTATION FOR THE
NON-ASSISTANCE FOOD STAMP (NAFS) PROGRAM

REFERENCE: CFL NO. 07/08–20, DATED SEPTEMBER 24, 2007
CFL NO. 07/08–41, DATED FEBRUARY 25, 2008

The purpose of this letter is to inform counties of the FY 2007-08 planning augmentation for the NAFS program. The amounts identified on the attachment are the revised allocations for the NAFS program based on the recently released May Revision. Upon approval of the budget documents associated with the adjustments, counties will be notified when the figures in the provided attachment become final.

An additional augmentation of \$7,527,000 General Fund (GF) is provided for administrative activities associated with the NAFS program.

The allocation adjustment includes the following:

- NAFS Administrative Basic and other caseload-related premises: Funding increased by \$5,687,000 GF as a result of updated caseload.
- Public Assistance (PA) to Non-Assistance (NA) Shift: Funding for this premise increased by \$1,840,000 GF as a result of updated actual expenditure data.

Questions concerning the information in this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original document signed by:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

FY 2007-08 AUGMENTATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM (NAFS) GENERAL FUNDS (GF)

COUNTY	NAFS ADMIN. BASIC AUGMENTATION	PA TO NA FUND SHIFT	NAFS AUGMENT <i>based on May Revise</i>	NAFS ADMINISTRATIVE ALLOCATION CFL 07/08-20,41	REVISED NAFS ADMINISTRATIVE ALLOCATION
Alameda	\$1,636,856	\$61,175	\$1,698,031	\$10,193,206	\$11,891,237
Alpine	\$0	\$487	\$487	\$38,676	\$39,163
Amador	\$6,961	\$973	\$7,934	\$208,290	\$216,224
Butte	\$55,403	\$19,447	\$74,850	\$1,812,415	\$1,887,265
Calaveras	\$7,007	\$1,501	\$8,508	\$341,383	\$349,891
Colusa	\$0	\$1,257	\$1,257	\$195,460	\$196,717
Contra Costa	\$148,832	\$57,933	\$206,765	\$8,180,331	\$8,387,096
Del Norte	\$0	\$3,849	\$3,849	\$357,647	\$361,496
El Dorado	\$0	\$5,532	\$5,532	\$815,118	\$820,650
Fresno	\$408,864	\$65,494	\$474,358	\$8,237,246	\$8,711,604
Glenn	\$0	\$4,050	\$4,050	\$353,691	\$357,741
Humboldt	\$0	\$12,628	\$12,628	\$1,589,647	\$1,602,275
Imperial	\$0	\$12,108	\$12,108	\$1,698,652	\$1,710,760
Inyo	\$6,886	\$1,191	\$8,077	\$188,049	\$196,126
Kern	\$181,251	\$49,932	\$231,183	\$5,733,477	\$5,964,660
Kings	\$4,551	\$9,000	\$13,551	\$920,747	\$934,298
Lake	\$7,288	\$6,328	\$13,616	\$616,481	\$630,097
Lassen	\$5,002	\$1,988	\$6,990	\$236,625	\$243,615
Los Angeles	\$0	\$552,459	\$552,459	\$85,026,637	\$85,579,096
Madera	\$11,867	\$8,205	\$20,072	\$810,085	\$830,157
Marin	\$0	\$7,519	\$7,519	\$992,929	\$1,000,448
Mariposa	\$0	\$1,322	\$1,322	\$143,774	\$145,096
Mendocino	\$0	\$6,432	\$6,432	\$1,338,078	\$1,344,510
Merced*	\$71,706	\$25,119	\$96,825	\$2,355,697	\$2,452,522
Modoc	\$0	\$1,464	\$1,464	\$135,769	\$137,233
Mono	\$0	\$999	\$999	\$116,196	\$117,195
Monterey	\$33,962	\$22,747	\$56,709	\$3,537,558	\$3,594,267
Napa	\$0	\$2,775	\$2,775	\$704,001	\$706,776
Nevada	\$0	\$3,696	\$3,696	\$746,335	\$750,031
Orange	\$0	\$113,204	\$113,204	\$12,820,015	\$12,933,219
Placer	\$59,343	\$9,324	\$68,667	\$1,175,286	\$1,243,953
Plumas	\$0	\$1,609	\$1,609	\$188,781	\$190,390
Riverside	\$396,443	\$73,690	\$470,133	\$10,078,330	\$10,548,463
Sacramento	\$430,168	\$117,689	\$547,857	\$14,078,151	\$14,626,008
San Benito	\$27,655	\$1,779	\$29,434	\$293,787	\$323,221
San Bernardino	\$520,317	\$100,484	\$620,801	\$12,528,227	\$13,149,028
San Diego	\$801,051	\$79,193	\$880,244	\$11,280,255	\$12,160,499
San Francisco	\$0	\$45,133	\$45,133	\$10,716,273	\$10,761,406
San Joaquin	\$0	\$32,129	\$32,129	\$3,441,324	\$3,473,453
San Luis Obispo	\$42,232	\$13,599	\$55,831	\$1,743,726	\$1,799,557
San Mateo	\$0	\$17,492	\$17,492	\$3,066,825	\$3,084,317
Santa Barbara	\$0	\$15,848	\$15,848	\$2,841,303	\$2,857,151
Santa Clara	\$77,896	\$82,337	\$160,233	\$11,153,649	\$11,313,882
Santa Cruz	\$47,315	\$13,165	\$60,480	\$1,957,322	\$2,017,802
Shasta	\$0	\$9,704	\$9,704	\$1,281,947	\$1,291,651
Sierra	\$236	\$573	\$809	\$93,000	\$93,809
Siskiyou	\$0	\$3,309	\$3,309	\$673,614	\$676,923
Solano	\$73,090	\$22,140	\$95,230	\$3,477,125	\$3,572,355
Sonoma	\$44,496	\$19,483	\$63,979	\$2,068,848	\$2,132,827
Stanislaus	\$171,716	\$32,864	\$204,580	\$3,822,698	\$4,027,278
Sutter	\$0	\$4,486	\$4,486	\$559,273	\$563,759
Tehama	\$26,906	\$6,240	\$33,146	\$629,623	\$662,769
Trinity	\$1,918	\$1,141	\$3,059	\$169,952	\$173,011
Tulare	\$0	\$26,992	\$26,992	\$3,910,185	\$3,937,177
Tuolumne	\$12,187	\$2,805	\$14,992	\$444,219	\$459,211
Ventura	\$174,362	\$24,133	\$198,495	\$4,475,440	\$4,673,935
Yolo	\$134,407	\$11,023	\$145,430	\$1,453,456	\$1,598,886
Yuba	\$58,825	\$10,822	\$69,647	\$1,141,166	\$1,210,813
TOTAL	\$5,687,000	\$1,840,000	\$7,527,000	\$259,188,000	\$266,715,000